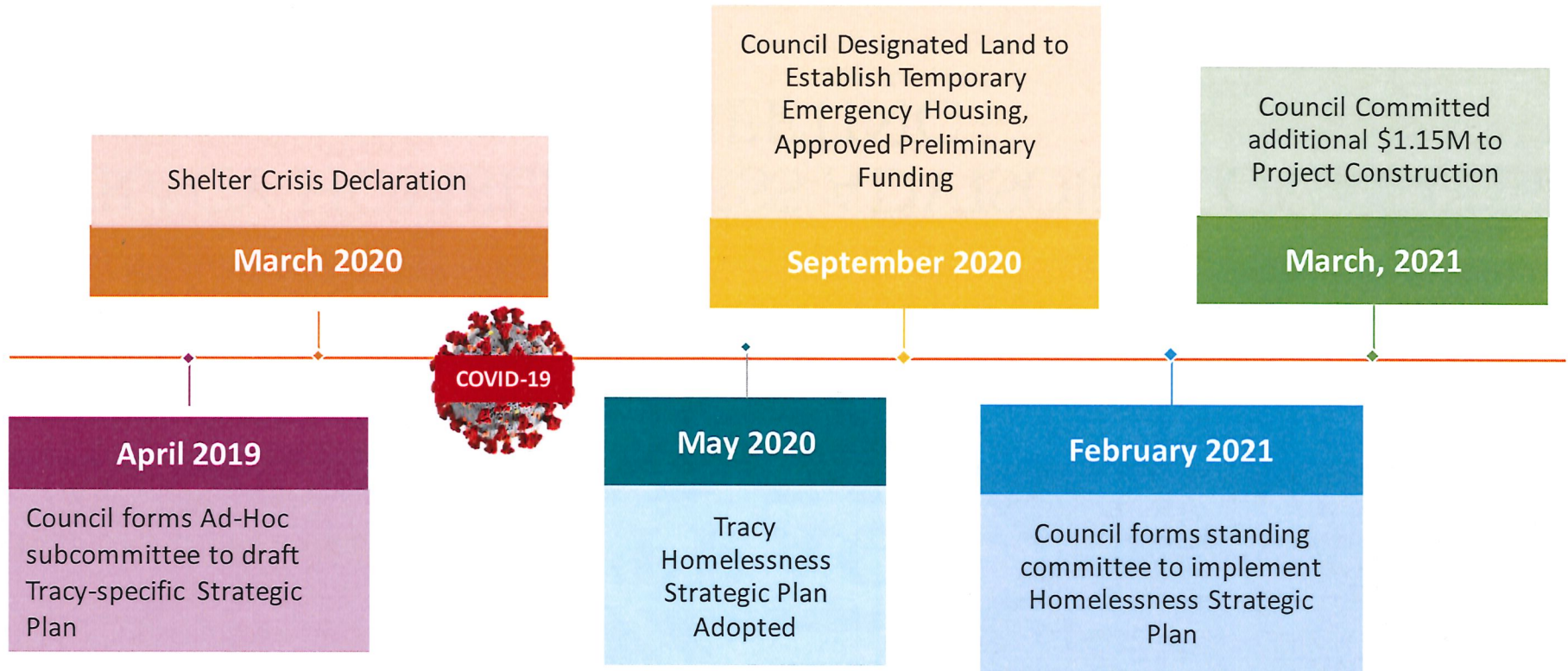




TRACY HOMELESSNESS ADVISORY COMMITTEE
MEETING

July 15, 2021

A COMMITTED CITY COUNCIL: Tracy City Council ACTIONS





HOMELESSNESS STRATEGIC PLAN — SUMMARY

GOAL 1

Increase Housing Options in the City of Tracy

GOAL 2

Increase Access to Coordinated Support Services for People Experiencing Homelessness

GOAL 3

Develop Action Plans for Engaging with People Experiencing Homelessness

GOAL 4

Enact Specific Strategies for Vulnerable Subpopulations Experiencing Homelessness

OBJECTIVES

1. SHORT-TERM: Identify immediate temporary “Emergency Housing” options & integrate crisis support services.
2. MID-TERM: Identify “Transitional Housing” options & integrate wrap-around support services with Navigation Center.
3. LONG-TERM: Increase affordable housing stock & assist in securing “Permanent Housing” with continued support services from Case Managers.
4. CONTINUOUS: Proactively pursue local, state, and federal funding to support housing options and support services.
5. Create property-owner economic initiative to increase the number of private housing options to support housing for people transitioning out of homelessness.

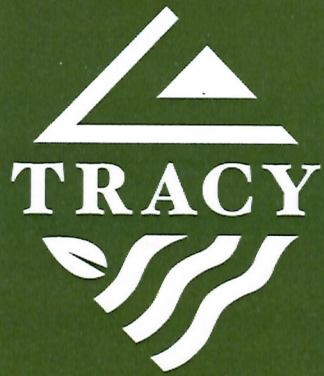
1. Create a centralized location a “Navigation Center” where people experiencing homelessness can access appropriate services and resources on their immediate needs.
2. Support family reunification, job training, and appropriate support services at Navigation Center.
3. Enhance coordination between local service providers and county agencies.
4. Evaluate effectiveness of current spending and consider reallocating resources, while continuing to pursue other funding options.

SHORT-TERM: Identify immediate temporary “Emergency Housing” options and integrate crisis support services.



1. Establish “Low Enforcement Protocol”
2. Partner with county agencies (including the D.A.’s Office & County Jail) to evaluate opportunities for diversion programs or other alternatives to incarceration for people experiencing homelessness — including a warm “hand off” to service providers to render immediate crisis support services or emergency housing.

1. Identify people experiencing or at-risk of vulnerable subpopulations in Tracy — including, but not limited to, women, youth, the LGBT community, victims of crime, and people with mental health needs.
2. Assign “Case Managers” for the vulnerable subpopulations who will educate and provide connections to appropriate support services and housing options.
3. Identify and apply for funding opportunities to secure resources that are specifically available to support people from the vulnerable subpopulations.
4. Develop a targeted initiative program to prevent “new” at-risk individuals from becoming homeless.



Think Inside the Triangle™

PROJECT LOCATION MAP



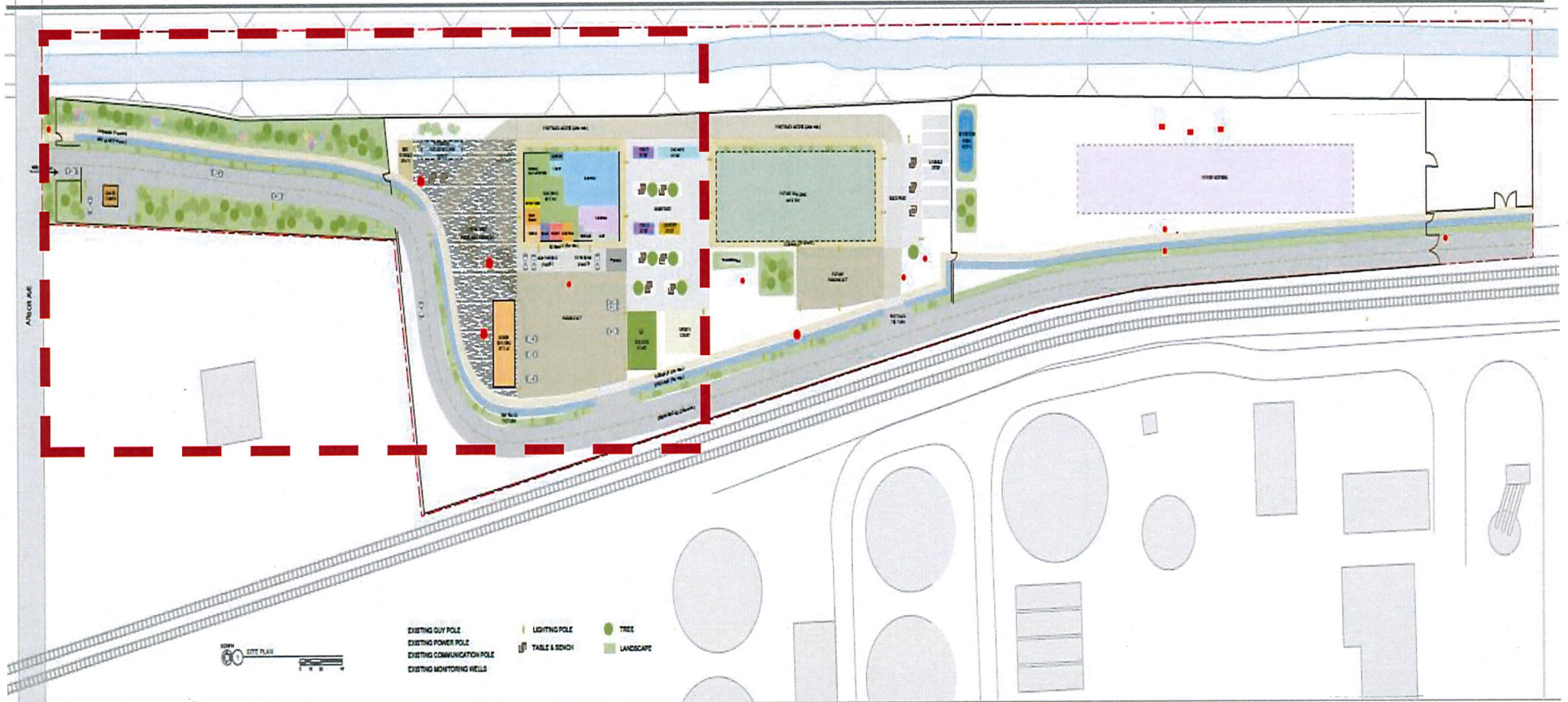
PROJECT DESCRIPTION

- ✓ 4 acre project – unimproved **City-owned** property
- ✓ 5,600sf structure with ADA compliant walkways, ventilation, and parking facility
- ✓ Will house approximately 68 guests/clients, with room for expansion based on funding availability
- ✓ Intended to be a low-barrier shelter accommodating people, pets, and possessions
- ✓ Request for Proposal to identify an operator

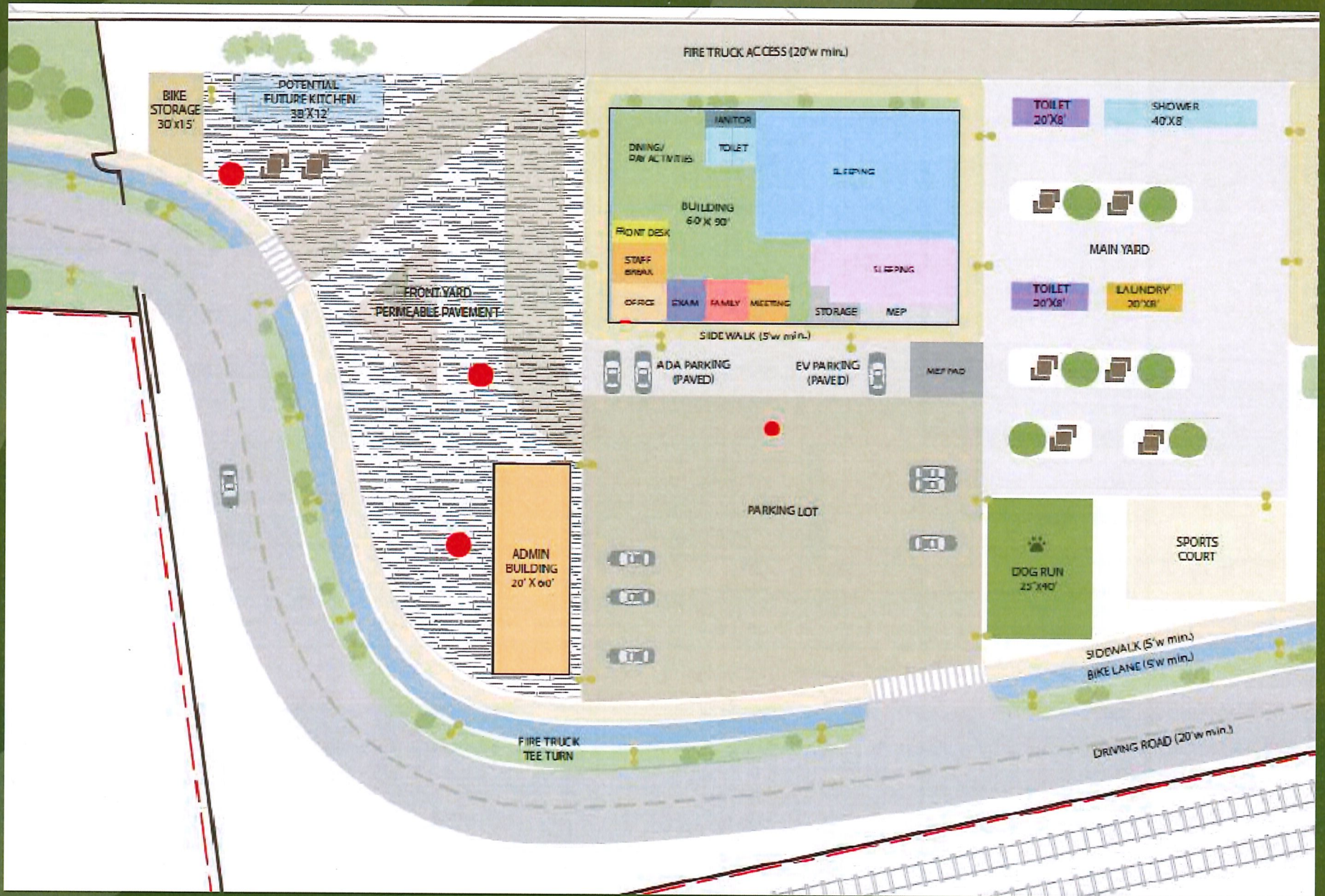
SAMPLE STRUCTURES



SITE LAYOUT AND CONCEPTUAL PLAN COMPLETE



SITE LAYOUT AND CONCEPTUAL PLAN



PROJECT TIMELINE

- **August/September 2021**

Phase 1 Construction: Rough grading, demolition and underground utility construction

- **October/November 2021**

Phase 2 Construction: Foundations and pavements

- **December 2021**

Phase 3 Construction: Structure installation

- **January-March 2022**

Phase 4 Construction: Build out completion - Completion of building interior, HVAC

- **March-April 2022 - Building Occupancy**

ARBOR ROAD CONSTRUCTION PROJECT FUNDING

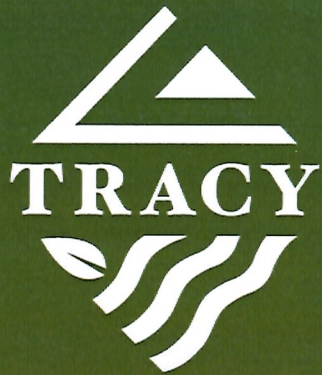
PRIOR FUNDING SHORTFALL

Secured Funding Total	\$2,563,877
Project Expense Total	\$6,230,000
Project Funding Shortfall	\$3,666,113



COUNTY SUPPORT RECEIVED





Think Inside the Triangle™

FUNDING SOURCES FOR PROJECT

Current funding from City - \$2.56 million
(construction only)

City has also committed approximately 2 years of ongoing operations and maintenance expenses - \$1.8 million

SJC Board of Supervisors allocated one-time construction funding – \$3.6 million to meet building occupancy timeline March/April 2022

Thank you

