



# Citywide Public Facilities Master Plan

Public Outreach Overview

February 16, 2022



# Purposes of CPFMP Update

- Align public facility goals with population growth
- Perform Facility Condition Assessments of Public Facilities
- Identify employee workspace needs
- Define future public facilities projects
- Define 20-30 year vision for:
  - Civic Center
  - Public Works Corporation Yard

February 16, 2022



# Public Service Overview

- City of Tracy serves more than 90,000 residents over 26 square miles
- Over 650 staff from 13 Departments
- 28 Owned Public Facilities
- Tracy Municipal Airport

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# Facility Condition Assessments



Each facility was evaluated for:

- Site
- Exterior Envelope
- Interior
- Mechanical, Electrical and Plumbing Systems
- ADA Compliance

- Individual Facility Condition Assessments for City-owned public facilities are included in the Plan

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# Facility Condition Assessments - Findings

## Condition Summary - City Hall

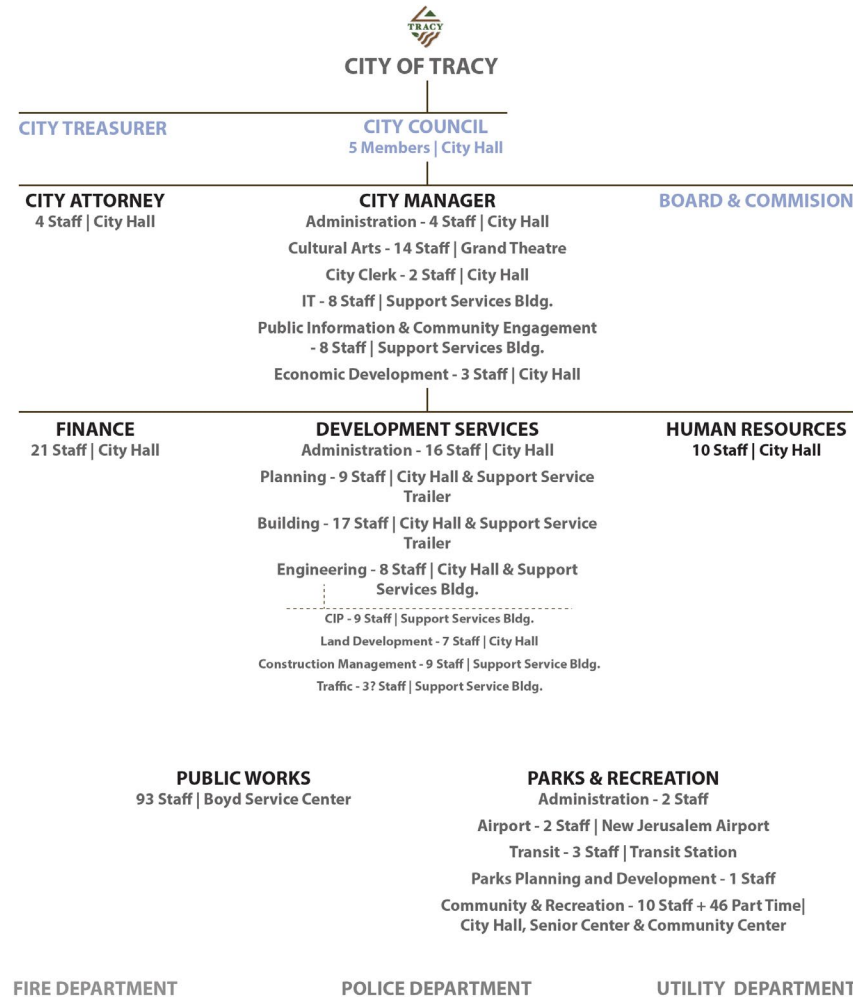
Overall Rating 4.1



- Overall, most facilities are in good condition for the age of the building
- Needed improvements were identified at individual facilities
- Numerous planned changes to improve staff efficiencies

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# Department Overview



- Plan includes:
  - Employee staffing numbers by department and division
  - Anticipated horizon year staffing growth
  - Employee workspaces
  - Comparative staffing numbers of similar communities

**\*Public Facilities Master Plan does not include staffing numbers for Police, Fire and Utilities. Please refer to each specific master plan document for staffing information for those Departments**

February 14, 2022



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# Department Needs

## FINANCE

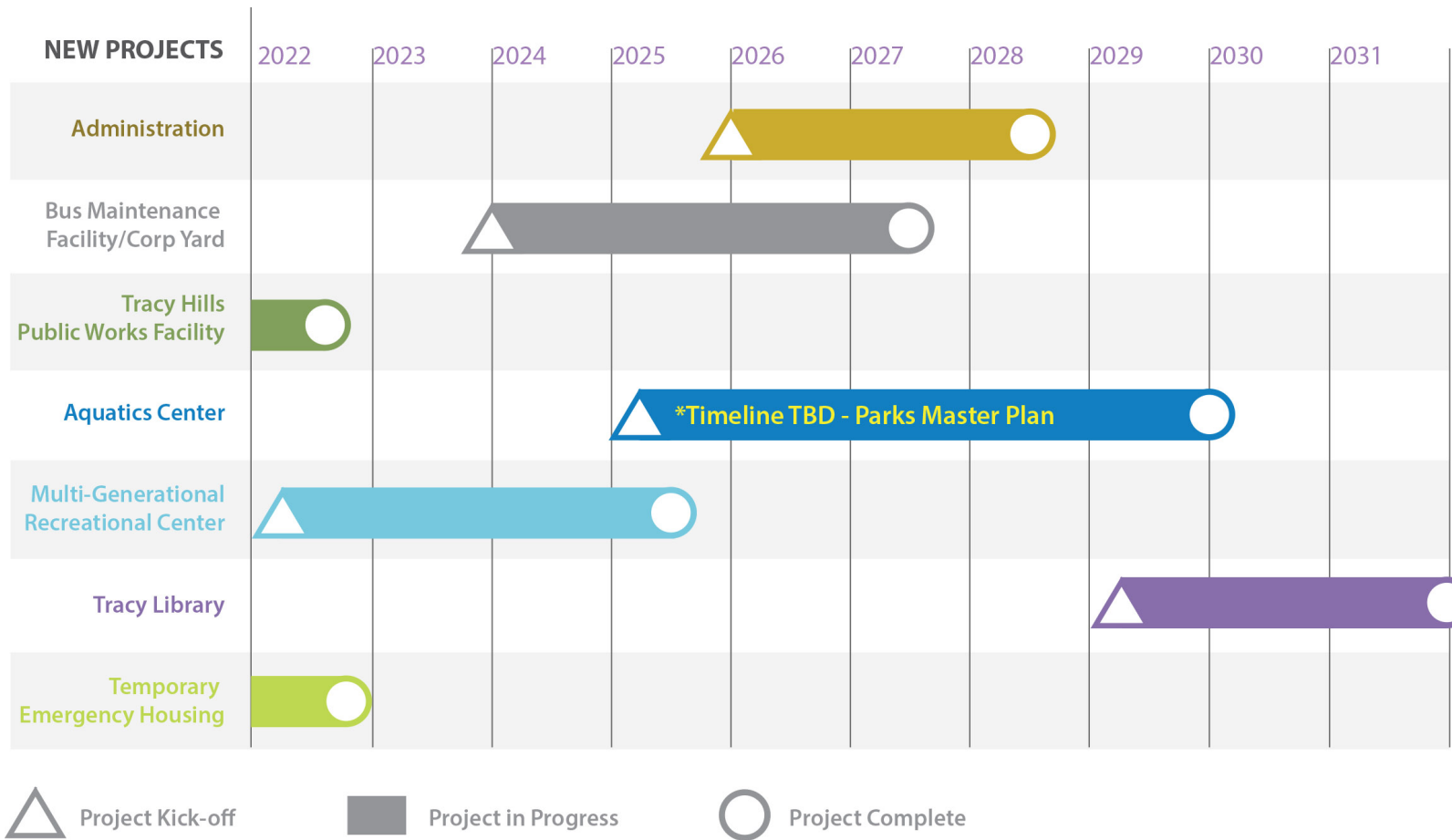
	Current			10 Year Plan		
Location	City Hall 333 Civic Center Plaza			Maintain current space at City Hall		
Number of Employees	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
	21	0	21	24	0	24
Area (SF)	4,373			4,373		
Public Interaction & Outreach:				●	Yes	
<b>Major Needs</b>						
<ul style="list-style-type: none"> <li>• Break room and bathroom are poorly designed</li> <li>• Front counter has blind spots and is not customer friendly</li> <li>• More meeting space needed, internal and public</li> </ul>						
<b>Department Description</b>						
Responsible for all aspects of City budget preparation and accounting, as well as utility billing and business licensing for City of Tracy operations.						



- Space needs for each Department were evaluated and included in planned projects



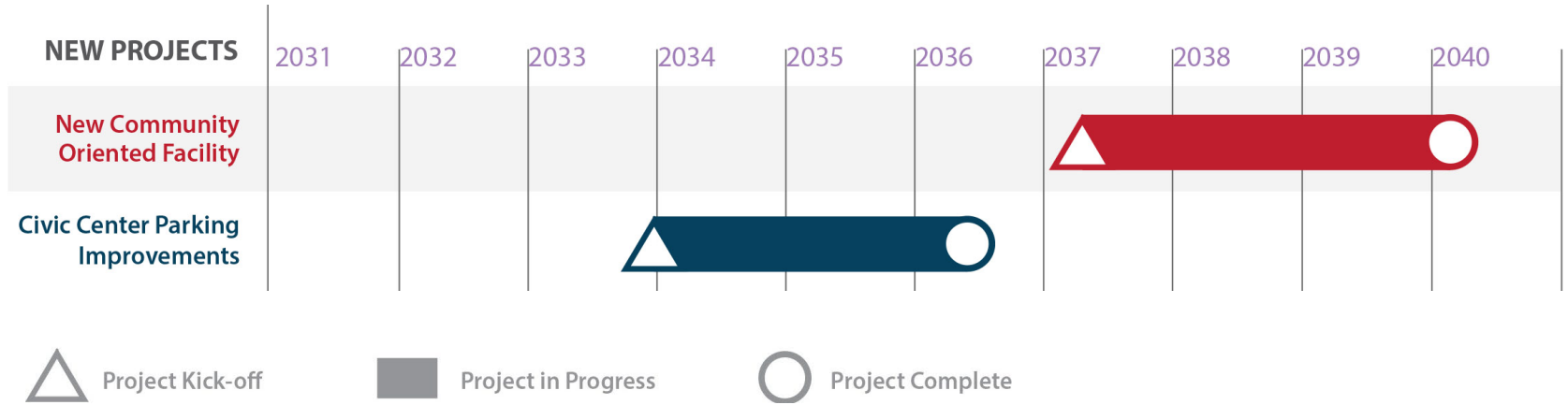
# Recommended Timeline for New Public Facilities Projects







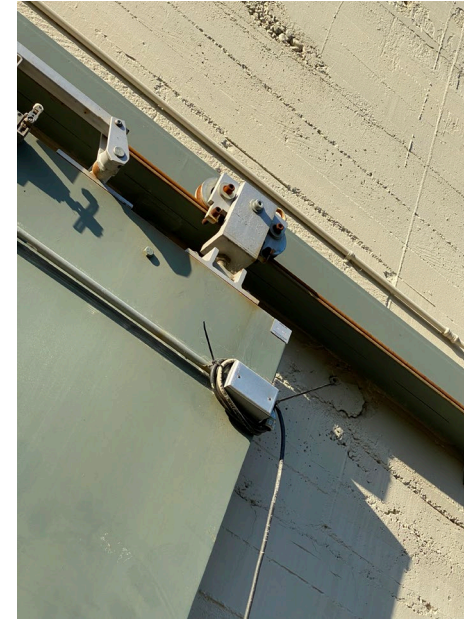
# Recommended Timeline for New Public Facilities Projects (2031 – 2040)





# Deferred Maintenance

- Project Categorization by Facility Component
- Project Prioritization as Infrastructure Improvement, Major Renovation or ADA Compliance
- Estimated Costs for Specific Items
- Project Cost Estimates



Grand Theatre



Library



# Summary of Recommendations

- Prioritize deferred improvements at 28 current facilities
- Continue planning for funding and construction of capital improvements
- Undertake small projects to improve staffing and customer convenience
- Continue upkeep of historic facilities



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