

Public Safety Master Plan Update

MASTER PLANNING TEAM

MASTER PLANNING

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PROGRAM ANALYSIS

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COST ANALYSIS

- Bay Area Economics
- 803 2nd Street, Suite A, Davis CA 95616
- Matt Kowta, Principal



SCOPE OF THIS UPDATE

- Reassess "Current" Conditions
- Confirm Space Standards & Functional Flow
- Update Staffing & Space Need Projections
- Compare Tracy to Peer Communities
- Explore Alternative Facility Plans
- Update Cost Estimations
- Reassess Project Phasing Strategy
- Select Preferred Master Plan





PUBLIC SAFETY FACILITIES

Animal Shelter

(2015 - 9,700 sf) 2375 Paradise Road.

North Annex Facility

(Leased, **To Be Let Go** – 16,800 sf) 1325 N MacArthur Drive, Property Storage

Public Safety Facility

(1996 - 27,600 sf) 1000 Civic Center Dr.

Old Tracy Police Facility

(1979, **To Be Demolished** - 9,800 sf) 400 E. 10th Street, Special Investigations Div

Capt. John J. Serpa Memorial Training Facility

(2,300 sf, 2 acres) 6649 S. Tracy Blvd.



PUBLIC SAFETY FACILITIES.

Animal Shelter Addition

5,900 sf addition on City-owned land
2375 Paradise Road

Public Safety Facility Addition

2-acre expansion on City-owned land 1000 Civic Center Drive

South Tracy Substation

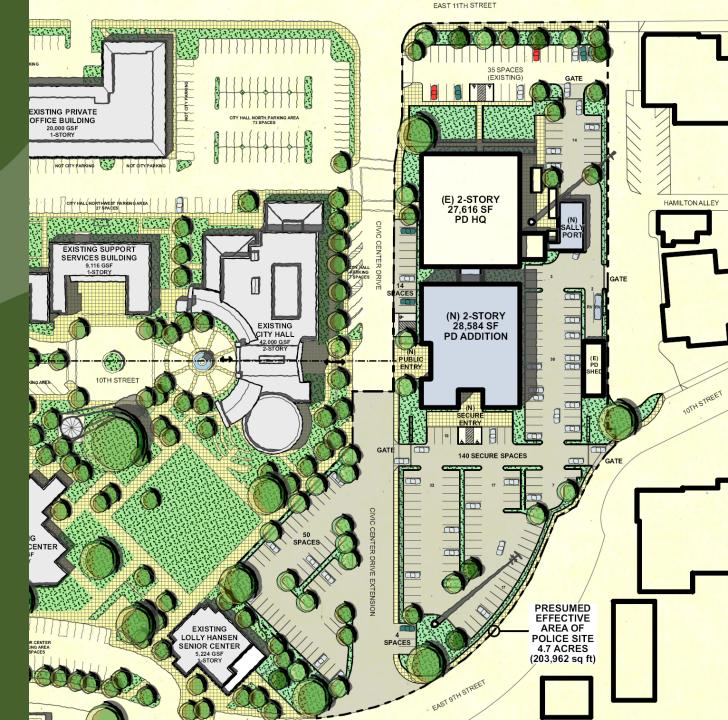
Building new 8,000 sf Public Safety Substation on 2-acres to be purchased by City near Ellis, South Linne, and Tracy Hills developments.

Proposed Expansion of Capt. John J. Serpa Memorial Training Facility

Upgrading 900 sf and adding 12,900 sf of training facilities on City-owned land at 6649 S. Tracy Blvd

PUBLIC SAFETY ADDITION

- Expansion of the Existing Site: 2-acres to 4.7-acres
 - Increases parking from 175 to 243 spaces,
 with 140 of those inside a secure enclosure
- Creates 56,200 sf all-in-one Civic Center Public Safety Facility without need to purchase land
- Some state-of-the-art elements within the facility:
 - 1,200 sf 911/ Dispatch Center
 - 1,600 sf Neighborhood Resource Unit
 - 1,900 sf Administration Offices
 - 2,200 sf Emergency Operations Center
 - Public Lobby and Reception, Community Meeting Room, Live Scan, Interview Rooms, Fitness Room, and Locker Rooms







Think Inside the Triangle $^{\text{\tiny{M}}}$

PUBLIC SAFETY FACILITIES.

Planned 2nd Phase Addition to Animal Shelter

5,900 sf addition on City-owned land, 2375 Paradise Rd

Proposed Addition to Public Safety Facility

2-acre 28,600 sf addition on City-owned land 1000 Civic Center Drive

Proposed South Tracy Substation

8,000 sf Public Safety Substation on 2-acres to be purchased by City near Ellis, South Linne, & Tracy Hills

Proposed Expansion of Capt. John J. Serpa Memorial Training Facility

Upgrading 900 sf and adding 12,900 sf of training facilities on City-owned land at 6649 S. Tracy Blvd



SOUTH TRACY SUBSTATION

New 8,000 sf facility on 2-acres to be purchased by City:

- Open Office space for up to 12 workstations
- Private Office space for up to 6 workstations
- Briefing and Community Meeting Room
- Locker and Gym facilities
- Covered Courtyard
- Public Lobby and Reception Counter





CITY FIRE FACILITIES

Station 96

(2014 - 5,100 sf) 1800 W. Grant Line Rd

Station 92

(2014 - 5,100 sf) 1035 E. Grant Line Rd.

Station 91

(2005 - 7,400 sf) 1701 West 11th St.

Administration Building

(1916 - 9,700 sf) 835 Central Ave.

Fire Training Facility

(2021 - 8,100 sf) 1399 S. Chrisman Road.

Station 97

(1986, **To Be Relocated** - 3,000 sf) 595 West Central Ave.

Station 95

(2021 - 7,100 sf) 7151 Tracy Hills Drive.

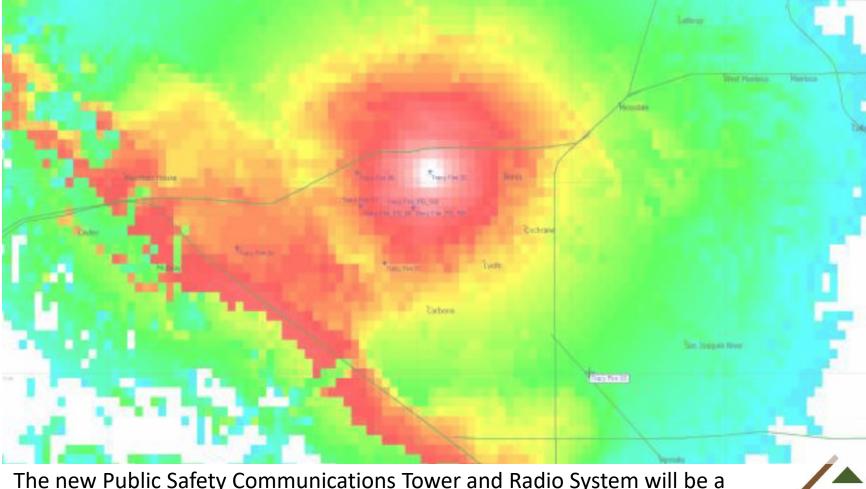


Think Inside the Triangle™





PUBLIC SAFETY COMMUNICATIONS TOWER AND RADIO SYSTEM



The new Public Safety Communications Tower and Radio System will be a two Site Simulcast System consisting of a 180-foot tower that will deliver consistently stronger signals to address the future development.

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