

CITY MANAGER APPROVAL FORM
Pursuant to Urgency Ordinance No. 1285

DATE: March 3, 2022

DEPARTMENT/PREPARER: DS / ANJU PILLAI

PROJECT MANAGER: ANJU PILLAI

PROJECT MANAGER'S CONTACT INFO:

anju.pillai@cityoftracy.org

TEL: 209-831-6455

APPROVAL NEEDED:

- Professional Services Agreement (PSA) or General Services Agreement (GSA) with a not-to-exceed amount of \$100,000
- Off-Site Agreement (OIA)
- Inspection and Improvement Agreement (IIA)
- Grant Application
- Award of Public Works Project contract, with a not-to-exceed amount of \$1,000,000
- Accept certain Public Improvements

PROJECT:

APPROVE A PROFESSIONAL SERVICES AGREEMENT WITH HARRIS & ASSOCIATES, INC., OF CONCORD, CALIFORNIA FOR A NOT-TO-EXCEED AMOUNT OF \$83,120 TO PROVIDE PROFESSIONAL ENGINEERING DESIGN SERVICES FOR THE PAVEMENT MANAGEMENT SYSTEM UPDATE, CIP 73179.

DISCUSSION:

The City's Pavement Management Program (PMP) is a system that assists staff in managing the inventory and condition of the streets in the City. The system also provides tools that assists staff in the decision-making process to make cost-effective decisions concerning the maintenance and rehabilitation of roadway pavement. The City uses the StreetSaver® Software developed by the Metropolitan Transportation Commission of the San Francisco Bay Area for its PMP. StreetSaver® uses Pavement Condition Index (PCI) to classify roads based on their condition. The Pavement Condition Index (PCI) is a measure to quantify the condition of pavement. The PCIs are categorized as Very Good/Excellent (PCI 70-100), At-Risk to Fair (PCI 50-70), Poor (PCI 25-50) and Failed to Poor (PCI 0-25). The 2017 Pavement Program set the overall PCI of the City as 69.

The last update to the PMP was performed in FY 2016-2017. The City routinely updates the street inventory and conducts evaluation of the pavement conditions every five years and updates the PMP.

The City's PMP currently has 250 centerline miles or 565 lanes miles of the roadway. There are a total of 1700 sections in the current pavement management system. Since the last update, 16 lane miles/6.04 center line miles of new roadway have been accepted by the City as part of subdivision developments.

On November 18, 2021 the City issued a Request for Proposals (RFP) for the Pavement Management System Update CIP 73179. On December 16, 2021 the City received a total of five (5) proposals.

The City ranked the proposals received and has determined that from the proposals received, Harris & Associates, Inc., scored the highest rank. Harris & Associates, Inc., possesses the skills, experience and certification required to provide the services. Harris & Associates, Inc., has successfully completed several similar projects for other public agencies.

Staff negotiated with Harris & Associates, Inc., to provide engineering design services for this Project on a time and material basis, for an amount not-to-exceed \$83,120, which is reasonable and competitive.

STRATEGIC PLAN

This agenda item supports the City of Tracy’s Quality of Life Priority, which is to provide an outstanding quality of life by enhancing the City’s amenities, business mix and services and cultivating connections to promote positive change and progress in our community.

FISCAL IMPACT

There is no impact to General Funds due to this project. There are sufficient funds in CIP 73179 to award this Project for design services in the amount of \$83,120.

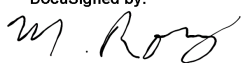
RECOMMENDATION

That City Manager, by City Manager Approval Form, approve the Professional Services Agreement with Harris & Associates, Inc., of Concord, California for a not-to-exceed amount of \$83,120 to provide professional engineering design services for the Pavement Management System Update, CIP 73179.

ATTACHMENTS

Attachment A – PSA with Harris & Associates, Inc.

City Manager Signature:

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Date

3/28/2022 | 9:33 PM PDT