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## Memorandum

Date: March 4, 2022  
To: Mayor and Council Members  
From: Don Scholl, Director of Public Works  
Subject: Follow-up on Council Request for the Addition of Garbage Cans and Dog Waste Stations along 11<sup>th</sup> Street, Corral Hollow Road and at Parks

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The purpose of this memorandum is to provide information regarding the addition of trash receptacles and dog waste stations along certain streets and at parks. This item was requested by Council Member Davis and seconded by Council Member Vargas.

Staff ordered six dog waste station/garbage can sets on January 7, 2022. These will be installed in various locations along 11<sup>th</sup> Street and Corral Hollow Road once they arrive. They will be placed in areas that are funded by either the General Fund or a funded Landscape Maintenance District (LMD) zone. The initial installations will give us the opportunity to evaluate the effectiveness, placement, and cost of service for these types of installations. Due to supply chain issues for the raw materials for the City Standard units, our vendor's original estimate for delivery was three months. We recently received an updated estimate for a delivery time of May 2022. Public Works Department staff will install the units soon after they arrive.

Among the considerations when looking at the addition of amenities within the parks and landscaped areas of the city are the availability of funding and the other needs of the site such as playground maintenance and/or replacement, irrigation system improvements, tree trimming and/or replanting, etc. Most streetscapes within the city are funded through one of the 42 Landscape Maintenance District zones – with a large portion of the landscapes along major arterials falling within LMD zones that are either underfunded or at-risk of becoming underfunded. The remaining portions of the city's streetscapes are funded via the General Fund (GF), and a few areas are part of newer CFD areas such as Ellis and Tracy Hills. Staff will continue to look for other funding opportunities such as Solid Waste and Recycling program grants to fund purchases and services.

The current estimated total costs for each type of amenity listed below include:

- The estimated cost to purchase and installation of each unit
- Routine emptying of receptacles
- Cost to clean the receptacles twice per year

- Cost to refill bag dispenser
- Miscellaneous estimated annual repair costs
- Do not include future replacement cost for estimated 15-year lifecycle nor repairs/replacements due to vandalism

Estimated costs for dog waste bag dispensers with accompanying trash receptacles –

- For six (6) units currently on order,
  - **Total year-1 cost - \$36,552**
    - \$1,530 each per dog bag dispenser
    - \$4,562 each per trash receptacle
    - Includes purchase, installation, maintenance, and services
  - **Estimated ongoing annual cost - \$10,934**
    - Includes maintenance and services