




City of Tracy
333 Civic Center Plaza
Tracy, CA 95376

Memorandum

CITY MANAGER'S OFFICE

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Date: November 1, 2022
To: Mayor and Council Members
From: Michael Rogers, City Manager ^{DS}
Via: Virginia Carney, Homeless Services Manager
CC: Midori Lichtwardt, Assistant City Manager
Karin Schnaider, Assistant City Manager
Kris Balaji, Director of Development Services
Ilene McIntire, Senior Engineer
Subject: Tracy Interim Shelter Project Updates

This memo is to provide an update to City Council regarding Interim Shelter-related activities that have occurred since the October 20, 2022, Tracy Homeless Advisory Committee meeting.

- At the most recent Tracy Homeless Advisory Committee meeting, it was shared that the transition plan was tentatively scheduled to commence on or about October 31, 2022, pending service provider contract negotiations. Contract negotiations were recently completed. The contracts and a request for additional appropriations will be presented for Council consideration at the November 1, 2022, City Council meeting. Upon contract execution, service providers can mobilize within approximately two weeks.
- Transition is scheduled to begin in El Pescadero Park, then moving on to smaller encampments and individuals.
- Currently, no other sites are under consideration as 150+ beds are anticipated at full build out which is anticipated by the end of 2023.
- Familiar faces – onboarding new staff November 21st. Skills assessment and training to begin immediately. Staff will be blended into transition and operations activities ASAP.
- As of close of business yesterday, 10/31/2022, the Arbor Avenue site has:
 - Four (4) non-congregate – dormitory style modulares - Estimated bed capacity = 48 (Phase III) (*See Phasing Bed Capacity attachment below*)
 - One (1) administrative building (Phase III)
 - One (1) Large shipping container for storage (Phase III)
 - Assembled beds = 48 (Phase III), additional unassembled beds being stored for use in Phase IV
 - Site fencing and installation to be expanded as construction continues
 - Generators on site – awaiting fuel delivery closer to occupancy date (Phase III)

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Page 2 of 2

- Eight (8) additional container/dorm units – currently under constructor with vendor – expected phased delivery to begin early December 2022 thru early 2023 – estimate bed capacity = 39 (Phase IV)
 - Estimated 58 beds by December 2022, (48 from Phase III+ 10 from Phase IV December delivery of container/dorm units)
 - 87 beds total by early 2023 contingent upon construction of additional dorm units (48 from Phase III + 39 from Phase IV)
 - 155 beds total at full build out of phases II (68 beds), III (48), and IV (39)
- Service Provider contracts for Council consideration - November 1, 2022 City Council meetings. Tracy Community Connections Centers to provide initial outreach, intake, navigation services and/or referral to interim shelter. City Net to provide onsite 24/7 shelter security, operations and maintenance of modular units
- Service provider contracts are only to cover the interim period (approx. 12 months). Evaluation of services to occur prior to completion of 12 contract period.

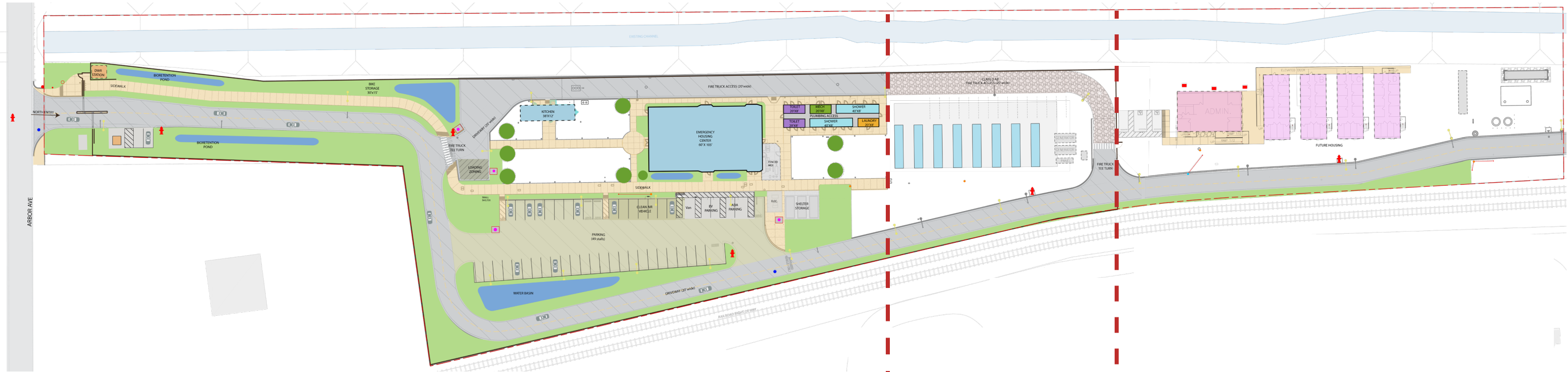
Please let me know if you have any questions that can be answered in advance of the City Council meeting.

Attached: Updated site map/Phasing Bed Capacity – DRAFT

TEMPORARY EMERGENCY HOUSING PROJECT

370 W Arbor Ave, Tracy, CA

Date: 10/28/22



PREVIOUSLY KNOWN AS PHASE I

PHASE I
Site Preparation

PHASE II
Site Improvements

PHASE IV
Additional Containers

PHASE III
Expansion with Individual Modular Units

68 BEDS

~39 BEDS

~50 BEDS

Phase 1, Site Preparation, included demolition, earthwork, and placement of major underground utilities. Site Preparation is currently substantially complete.

Phase 2, Site Improvements, builds upon completed site work and will provide a Sprung Structure with temporary bed space for 68 individuals along with access to restrooms, showers and a laundry facility.

Site Improvements design is complete and has been bid and scheduled to go to City Council for approval on 12/06/2022.

Construction on Phase 2 - Site Improvements are anticipated to begin in January 2023.

Phase 3 of the Temporary Emergency Housing Facility includes eight shipping container dormitory units that can accommodate up to 39 additional individuals.

Additional restroom and shower space will be included adjacent to the Phase 2 restrooms and showers.

Phase 4 of the project provides four modular dormitory units, providing space for up to 48 individuals.

An additional modular administration structure will be located adjacent to modular dormitories and allow a base for City and shelter operations.