

TRACY ARTS COMMISSION – BUDGET SUBCOMMITTEE
SPECIAL MEETING MINUTES
September 19, 2022, 7:00 p.m.

Grand Theatre Center for the Arts, 715 Central Avenue

The meeting was called to order at 7:09 p.m.

Roll call found Commissioners Dhugga and Reis present.

Staff Present: William Wilson, Cultural Arts Supervisor

Recorded By: William Wilson, Cultural Arts Supervisor

1. ITEMS FROM THE AUDIENCE

None

2. DISCUSS AND PROVIDE FY2022-23 BUDGET RECOMMENDATIONS

CAS Wilson provided the Staff Report. Commissioners discussed and recommended the following 2022-23 estimated expenditures from the total approved budget of \$11,447:

- Co-Present Open Mic Nights in the Studio: Emcee & Featured Act Services – \$3,150
- Participation in Arts Month – April 2023: Three Drama Workshops – \$2,000
- 2023 Granting Program: Four Grants at \$1,000 each – \$4,000
- Downtown Tracy Artwalk – June, 2023: Participant Hospitality – \$250
Six Emerging artists at \$200 each – \$1,200
- Civic Art Program & Contingency: \$847

3. ADJOURNMENT – Time: 7:54 p.m.

The above agenda was posted at the Tracy City Hall on September 16, 2022. The above are action minutes. Materials distributed to the majority of the Tracy Arts Commission – Budget Subcommittee, staff records and/or audio recording is available in the Cultural Arts Division located at 715 Central Avenue.