

NOTICE OF REGULAR MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Regular meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: Thursday, December 1, 2022, 7:00 p.m.
(or as soon thereafter as possible)

Location: City Hall Council Chambers
333 Civic Center Plaza, Tracy

This meeting will be open to the public for in-person participation. In accordance with the California Department of Public Health Guidelines, universal masking indoors is recommended for all persons regardless of vaccination status and social distancing protocols will be in place for Tracy City Hall.

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Commission on any item, before or during consideration of the item, however, no action shall be taken on any item not on the agenda.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Items from the Audience - In accordance with Council Meeting Protocols and Rules of Procedure, adopted by Resolution No. 2019-240, and last amended by Resolution No. 2021-049, a five-minute maximum time limit per speaker will apply to all individuals speaking during "Items from the Audience/Public Comment". For non-agendized items, the Commission may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification; direct the individual to the appropriate staff member; or request that the matter be placed on a future agenda or that staff provide additional information to Commission.
5. Approval of Meeting Minutes
 - a. **Review and Approve the Regular Meeting Minutes from October 6, 2022**
6. New Business
 - a. **APPOINT TWO COMMISSIONERS TO SERVE ON THE CDBG SUBCOMMITTEE TO EVALUATE AND RANK THE CDBG AND HOME FUNDS APPLICATIONS AND MAKE RECOMMENDATIONS FOR 2022/2023 FY**
 - b. **REVIEW AND APPROVE THE PARKS COMMISSION ANNUAL REPORT AND POWERPOINT TO COUNCIL IN FEBRUARY 2023**
7. Staff items
 - a. Receive Update on Senior Needs and Concerns for 2021-2022
 - b. Park Maintenance Quarterly Report (verbal report)
8. Parks & Recreation Directors Report (verbal report)
 - a. Aquatic Center Update
 - b. Update on Commission Jurisdiction pertaining to Ordinance 10.08.3193 Mobile Food Vendors
9. Items from the Commission
10. Adjournment

AGENDA POSTED: November 22, 2022

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall at (209) 831-6000 at least 24 hours prior to the meeting.

Any materials distributed to the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Recreation Department located at 333 Civic Center Plaza, Tracy, during normal business hours.

Full copy of the agenda can be found at the Tracy Library as well on the City's Website: <https://www.cityoftracy.org/government/boards-and-commissions/parks-and-community-services-commission>

**COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
Thursday, October 6, 2022**

1. CALL TO ORDER:

Chair Lieberg called the meeting to order at 7:01 p.m.

2. ROLL CALL:

- a. Present: Chair Lieberg, Vice Chair Krogh & Commissioners Jimenez & Singh
- b. Absent: Commissioner Souza
- c. Staff Present: Thien Nguyen, Recreation Supervisor, Justin Geibig, Recreation Coordinator
- d. Recorded By: Jayne Pramod, Transit Coordinator & Brandi Reybol, Transit Coordinator

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Vice Chair Krogh

4. ITEMS FROM THE AUDIENCE:

Gabriela R Machuca, Tracy resident who opened Jonny's Diner back in 2011. During the Pandemic, she moved to operate a mobile kitchen which became her main business. She had to cross many hurdles with the city's restrictions. Ms. Machuca is coming to the Commission to see if they can assist in having ordinance 10.08.3193 looked at and amended. Back in 2017, The Parks Commission took an item to council with many great suggestions, however, most of it fell by the wayside when council did not embrace much of the report. Ms. Machuca does not have an issue regarding events with food trucks, it has to do with wanting to place your food truck on private or commercial property. This is the part that needs amending.

Vice Chair Lieberg motioned that staff bring back a staff report stating what jurisdiction the Parks Commission has on this item. Commissioner Jimenez seconded the motion as well as requesting that the Commission receive copies of the letters in which Ms. Machuca has sent to staff and council.

Dotty Nygard, Tracy Resident mentioned she met with City staff and is excited to be partnering with them for the Arbor Project where 60+ trees will be planted throughout the city. She is proud of the city working together with the community to beautify the city.

They will be meeting at Lincoln Park and volunteers will be given their assignment. Volunteers will need to bring gloves and shovels.

This event happens twice a year, once in October for Arbor Day and once in April for Earth Day.

Karen Moore, Tracy Resident disappointed that the Aquatic Center is not built. She understands that the developer will continue to fight over the 16 acres. The money is there, and the city needs to go find new land. No need to go into a lawsuit. Need to compromise and come up with a solution.

5. APPROVAL OF MEETING MINUTES

- a. Reviewed and Approved the Regular Meeting Minutes from **September 1, 2022**

ACTION: Motion was made by Commissioner Jimenez and seconded by Commissioner Singh to approve the minutes from September 1, 2022, as amended by Commissioner Jimenez to correct the spelling of “bringing” on page 4. Roll call found Vice Chair Krogh and Commissioners Jimenez and Singh all in favor. Chair Lieberg Abstained. Passed and so ordered with a 3,0,1 vote

6. NEW BUSINESS:

- a. **REVIEW APPLICATION FROM THE PUBLIC NAMING PROCESS, PRIORITIZE, THE TOP NAMES AND MAKE RECOMMENDATION TO CITY COUNCIL ON RENAMING THE TRACY SPORTS COMPLEX**

Thien Nguyen, presented the staff report and presentation to the Commission.

Chair Lieberg opened the item to public comment.

Karen Moore, Tracy Resident stated that Steve Abercrombie meant to recommend Brent Ives, not Brnet as written on the application, This was a typo.

Chair Lieberg closed public comment.

Commissioner Jimenez stated she reviewed the two applications that were submitted and feels both applicants have done a lot for the community, however, in her 14 years on the commission, this is the lowest number of applications received for consideration. Commissioner Jimenez feels strongly that staff did not do the process in announcing the solicitation properly. She feels we need to reopen the process and announce this in print, on social media, place in businesses on bulletin boards, as well as reach out to sports teams individually.

Commissioner Jimenez also stated that the two applicants that submitted already should be placed back in that pool.

Commissioner Jimenez is in support of renaming the Sports Complex, but feels we need advertise/market this better to the community, so they have a chance to submit a nomination. Commissioner Jimenez stated we typically get a ½ dozen names submitted and we only received two, so we really need to give the community a chance to make a nomination and recommendation.

Commissioner Singh asked the question, “what advertisement was conducted.”

Thien Nguyen, Recreation Supervisor stated we did a 30-day solicitation of names, online via social media, emailed our state holders which includes the sports organizations, as well as we reached out to past applicants.

Commissioner Singh asked if there were any incomplete applications received.

Thien Nguyen, Recreation Supervisor stated “No.”

Commissioner Singh asked the last time when a park was named and the application did not fit that park, did we reach out to those applications.

Thien Nguyen, Recreation Supervisor stated “yes.”

Commissioner Singh agrees that two applications in not enough to make a fair decision and would like to have this solicitation reopened.

Vice Chair Krogh does not agree with renaming the Sports Complex. He stated that it was his understanding that the policy was created to name new parks and not existing parks.

Thien Nguyen, Recreation Supervisor stated that is correct, we have not named an existing park under this new policy, but Ritter Family Ballpark was renamed but not under this policy.

Vice Chair Krogh also feels that a \$40,000 fiscal impact from the general fund is excessive and financially irresponsible for the replace of monuments and that we can earmark these funds for other things. He doesn't want to discredit these two individuals but feels there are other opportunities coming with more parks and the Multi Gen Center.

Vice Chair Krogh stated that this is not the time to spend \$40,000 to rename a park with no good reason.

Vice Chair Krogh would like to make the recommendation to council not to rename the Sports Complex.

Chair Lieberg stated he is not opposed to renaming the park and feels that it is a tribute to honor individuals within the community but agrees with Commissioner Jimenez that two names are not enough. Chair Lieberg also stated he feels the solicitation was not done at the appropriate time as students were preparing to return to school and were off season with sports.

Chair Lieberg supports reopening the solicitation and if a name is submitted that fits, he would recommend it to council.

Commissioner Jimenez stated the Vice Chair Krogh brought up an excellent point about not renaming the park.

Commissioner Jimenez asked who started the process? Was it the council or the Parks Department?

Thien Nguyen answered the question of the commission.

Commissioner Jimenez also stated he believes that there are fields already named after an individual there.

Thien Nguyen, Recreation Services Supervisor stated that the soccer fields were named after the 1965 Pioneer Soccer Club and a plaque is there recognizing this.

ACTION: Vice Chair Krogh motioned to not rename the Tracy Sports Complex. There was not second for this motion. Motion not passed.

Commissioner Jimenez made a motion to reopen the nomination, however, Commissioner Singh had a clarifying question regarding the two current applications and whether or not they need to reapply.

Thien Nguyen stated this would be an extension of the current solicitation and not a new solicitation.

Commissioner Jimenez revised her motion. See below.

ACTION: Commissioner Jimenez made a motion to extend the nomination process for renaming the Tracy Sports Complex and that the names of Brent Ives and Dr. Helene Novesteras -Nool ne included in the extension process. Commissioner Singh seconded the motion. Roll call found Chair Lieberg, Commissioner Jimenez and Singh all in favor and Vice Chair Krogh opposed. Vote 3,1,0. Passed and so ordered.

7. ITEMS FROM STAFF

a. RECEIVE THE AQUATICS ANNUAL REPORT

Justin Geibig, Recreation Coordinator presented the annual staff report to commission.

Chair Lieberg open item 7.a for public comment.

Karen Moors, Tracy resident stated that she and her grandkids are avid users of the pool complex and is excited to see the great programs we offer. Thanked staff and was appreciative.

Commissioner Jimenez asked if the lifeguard will be showcased in a future activity as this is a big deal.

Justin Geibig thanked her for her suggestion and stated that the City Manager sent out a memo to all staff letting them know of their accomplishment.

Commissioner Jimenez wanted clarification regarding the number of scholarships that were awarded so she could report back to Tracy Friends Foundation.

Justin Geibig answered her question.

8. ITEMS FROM THE COMMISSION

Commissioner Jimenez reported that at the Tracy Senior Association meeting, it was stated that they tried to attend the county Larch Community Center meeting but were told no. Commissioner Jimenez contacted the Director and was able to get them in contact with him who has now invited the Tracy Senior Association to make a brief presentation at their Friday bingo activity.

Commissioner Jimenez gave an update on the Multi-Gen Rec Center at the Tracy Parks Foundation meeting.

Pete Mitracos, member of the Tree Foundation was there and stated there will be an open meeting on Oct 6th at the Tracy Library where they will be discussion planting and caring for trees in Tracy. Commissioner Jimenez said she suggested to invite city staff from Public Works to attend.

Commissioner Jimenez said she received an email from the America Walk of 2022 regarding a grant opportunity. This grant has a \$1500 reward. Dan Schack, President of the Tracy Friends emailed her to let her know that they will be submitting a grant proposal that will highlight Lincoln Park, Hoyt Park, Tracy Hills Park, and Dr. Powers Park. The idea of this grant to get the community to explore the parks. Residents will receive a questionnaire regarding the parks in the community. This will get them out in public parks walking and encouraging healthy activities. If awarded, we will see these walks in the parks. Commissioner Jimenez will keep us updated.

Chair Lieberg mentioned that in the Tracy Press 4 year ago was the groundbreaking for the Aquatics Center as it was to open in 2021. He mentioned for the record that there is no aquatic center and no water at the site.

Chair Lieberg mentioned that months ago he requested a staff report update on the aquatics center but realized that the commission did not 2nd this request. Chair Lieberg formally requested that a director's report on the Aquatics center be brought back to the November Parks Commission meeting. Commissioner Jimenez seconded the motion.

Chair Lieberg also requested that an item regarding why a park is named after an individual: who they were and what they did for the community be brought back in the beginning of next year. Commissioner Jimenez seconded the motion.

Thien Nguyen, Recreation Supervisor asked a clarifying question regarding the ask.

Chair Leiberg reopened Item from the Audience as he saw late comers to the meeting.
(see minutes under item 4 from Dotty Nygard and Karen Moore)

9. ADJOURNMENT:

Time of Adjournment: 7:51pm

ACTION: Motion was made by Vice Chair Krogh and seconded by Commissioner Singh to adjourn the meeting at said time of 7:51pm. All in favor, passed and so ordered with 4,0,0 vote.

The above agenda was posted at Tracy City Hall on September 30, 2022. The above are action minutes. A recording of the meeting is available at the Parks and Recreation Department.

Jolene Jauregui, Staff Liaison

CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
December 1, 2022

AGENDA ITEM 6.a

REQUEST

APPOINT A TWO-MEMBER SUBCOMMITTEE TO EVALUATE AND RANK CDBG AND HOME FUND APPLICATIONS AND MAKE FUNDING ALLOCATION RECOMMENDATIONS FOR THE 2023-2024 FISCAL YEAR

BACKGROUND

Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funds are allocated to cities and counties by the United States Department of Housing and Urban Development (HUD) for use in projects, programs, and services that demonstrate a benefit to low- and moderate-income persons by providing “decent housing, a suitable living environment, and for expanding economic opportunities.” Applicants must meet one of HUD’s National objectives and criteria for eligibility.

The City Council has approved the following CDBG and HOME local funding priorities through Fiscal Year 2022-2023 based on recommendations from the Parks and Community Services Commission:

CDBG Public Services Category:

- 1 Food Distribution Services
- 2 Homelessness Prevention, Intervention and Transitional Housing Services
- 3 Senior and Special Needs Services
- 4 Domestic Violence Services
- 5 Youth Education and Enrichment Services

CDBG Public Facilities/Improvements Category:

- 1 Public Parks and Facilities
- 2 Removal of Architectural Barriers (ADA)

HOME Program:

- 1 Address issues of public safety, health and welfare
- 2 Rehabilitate residential properties occupied by low-income persons
- 3 Partner to construct income restricted family and senior housing facilities

DISCUSSION

The City of Tracy’s estimated CDBG allocation for FY 2023-2024 is approximately \$495,584. Funding for CDBG public service activities is capped at 15% of the City’s annual allocation. The remaining 85% of the annual allocation will be dedicated to public facilities and public improvement projects, and program administration. Estimated dollar amount distribution by program category is below:

- Public Services = \$74,338
- Public Facilities / Improvements = \$339,365
- Program Administration = \$81,881

Additionally, an estimated appropriation of Federal HOME Investment Partnership Program (HOME) funds in the amount of \$180,173 will be available for general housing activities such as: homeowner housing re-construction and/or rehabilitation, new construction of affordable housing, and other eligible activities.

As a grant program partner of the County, the City of Tracy will accept CDBG/HOME applications for services and projects in the city and make priority ranked funding recommendations to San Joaquin County for a final selection of grant awardees.

The role of the subcommittee will be to review submitted applications for consistency with adopted local funding priorities, score the applications, and make a funding allocation recommendation to the full Commission, which will then provide a formal recommended action to the City Council. The City Council will be asked to review and accept the recommendation of services and projects and make a formal recommendation for final approval to the San Joaquin County Board of Supervisors.

The Notice of Funding Availability (NOFA) for CDBG/HOME applications for FY 2023-24 is intended to be made available to the public no later than the week of December 12, 2022. The deadline for application submittals to the City of Tracy will be January 19, 2023. Staff will hold a public outreach meeting on January 5, 2023 at Tracy City Hall to answer questions regarding the application requirements and process.

The CDBG subcommittee will review and score the applications electronically following the application deadline. The process will incorporate the CDBG/HOME scoring template and the funding allocation formula approved by the Parks Commission on December 7, 2018.

The subcommittee's recommendations will be presented to the Parks and Community Services Commission in February 2023. The Commission's recommendations will go before the City Council during a public hearing in March 2023.

RECOMMENDATION

That the Commission appoint a two-member subcommittee to evaluate, score, and rank the CDBG and HOME Program applications and make funding allocation recommendations for the 2023-2024 Fiscal Year.

Prepared by: Joseph Viorge-Koide, Economic Development Administrative Technician

Reviewed by: Vanessa Carrera, Assistant to the City Manager

Approved by: Brian MacDonald, Parks & Recreation Director

CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
December 1, 2022

AGENDA ITEM 6.b.

REQUEST

**REVIEW AND PROVIDE INPUT ON THE ANNUAL COMMISSION REPORT AND
POWERPOINT TO CITY COUNCIL**

DISCUSSION

In April 2021, the City Council asked that all City Commissions provide an annual report to the City Council. The Parks and Community Services Commission's goals coincide with the fiscal year for the City of Tracy, July 1st through June 30th. This report contains a brief synopsis of the goals for the previous fiscal year FY 21/22 and will also include the goals the commission is working on for the current fiscal year, FY 22/23. This item is scheduled to go to City Council on February 21st, 2023.

FISCAL IMPACT

There is no fiscal impact to the General Fund, Transportation Fund or Airport Fund for this item at this time.

RECOMENDATION

That the Commission review and provide input on the annual commission report and PowerPoint to City Council.

ATTACHMENTS

Attachment A – Draft Annual Report to City Council
Attachment B – Draft PowerPoint to City Council

Agenda Item _____

RECOMMENDATION

RECEIVE THE ANNUAL REPORT OF THE PARKS AND COMMUNITY SERVICES COMMISSION

EXECUTIVE SUMMARY

The Parks and Community Services Commission was formed by the City Council for the purpose of advising the Council on the planning and development of park and recreation facilities and delivery of recreation and community service programs. At the April 6, 2021, regular City Council meeting, the Council expressed the desire to receive an annual report. This report is an accounting of the Parks and Community Services Commission for FY 21/22 as well as projected goals for FY 22/23.

BACKGROUND AND LEGISLATIVE HISTORY

The Parks and Community Services Commission (Parks Commission) was formed with the purpose of providing citizen and community perspective and input and advising the Council on the planning and development of park and recreation facilities and delivery of recreation and community service programs. The Parks Commission also provides the Parks and Recreation Department and Community Development with review of park planning and design, the naming of parks and recreation facilities, and provides input and community perspective regarding recreational programs and services. In addition, the Commission reviews applications and makes recommendations to City Council for the Community Development Block Grant (CDBG) funding of service programs provided by non-governmental organizations (NGOs).

In FY 21/22, the Parks Commission had two primary focus areas as listed below. Under each area, there is an update on Commission activities.

1. COMMUNITY OUTREACH

- 1.A Ensure representation with the Tracy Friends for Parks, Recreation & Community Services Foundation
 - ❖ The Commission assigned a member of the Commission to participate regularly at the Foundation's meeting and report back monthly to the Commission.
- 1.B. Ensure representation with the Tracy Senior Association
 - ❖ The Commission assigned a member of the Commission to participate regularly at the Tracy Senior Association's meetings and report back monthly to the Commission.
- 1.C. Public Outreach at Community events twice per year
 - ❖ The Commission assigned members of the Commission to attend the following events:
 1. Farmers Market (twice per year)
 2. Block Parties (twice per year)
 3. Blues, Brews, & BBQ (September)
 4. Movies on the Plaza (twice per year)
 5. Youth Events (twice per year)
- 1.D. Public Outreach to Senior Community
 - ❖ Each year, the Commission conducts a Special Meeting in November at the Lolly Hansen Senior Center to discuss specific concerns and needs of the senior community. This meeting was held on November 3, 2021.

- 1.E. Increase communications with local school districts
 - ❖ E.1 - One TUSD School Board member participates as a Commissioner and provides monthly reports on the Parks Commission activities to Tracy Unified School District.
 - ❖ 1. E.2. - The Commission assigned a member to participate and attend the City/School Liaison meetings and report back to the Commission

2. PROGRAM ENHANCEMENT

- 2.A Sponsor and Support the Rollin' Rec Program
 - ❖ All Commissioner will attend 2 rollin' rec programs per year.

The Parks Commission adopted new goals for FY 22/23 on June 2, 2022.

Focus Area: COMMUNITY OUTREACH

- Ensure representation with the Tracy Friends for Parks, Recreation & Community Services Foundation (This liaison effort has produced funding for the first City dog park and other park improvements)
- Ensure representation with the Tracy Senior Association
- Public outreach at community events twice per year
- Public outreach to senior community
- Increase communications with local school districts

Focus Area: PROGRAM ENHANCEMENT

- Sponsor and support the revitalization of the Rollin' Rec Program

Focus Area: PARK FACILITY & SPORTS FIELD SAFETY

- Attend Meetings as needed related to Parks & Facility Concerns
- Attend Quarterly Homeless Advisory Meeting

In addition to these goals, the Parks Commission had the opportunity to support staff and better advise City Council in regard to City and Community needs. During FY 21-22 the parks Commission was instrumental in making decisions for the following projects:

1. In July of 2021, The Parks Commission received a presentation and provided feedback on the Wayfinding and Signage for Phase 1E of Legacy Fields
2. In September of 2021, The Parks Commission approved the Sports Field Handbook Update and received a presentation and approved the conceptual master plan for the new Tracy Hills Linear Park.
3. In January of 2022, the Parks Commission approved the conceptual master plan for the new Tracy Hills Phase 1B Park as well as received and provided feedback to staff regarding the 2022/2023 CIP projects.
4. In February 2022, the Parks Commission reviewed and accepted the recommendation of the Community Development Block Grant (CDBG) Subcommittee's funding allocations and made the recommendation for approval to City Council.
 - In December of 2021, 2 Parks Commissioners were appointed to be part of the subcommittee to review and make funding allocation recommendations for the Community Block Grant Fund and Home Investment Program (CDBG) for FY 22/23.

- In total, 13 applications were awarded funds thru the CDBG program for use in projects that make for a viable community, with local programs and services that provide decent housing, a suitable living environment, and expand economic opportunities for low- and moderate-income individuals and families.
5. In March of 2022, the Parks Commission made the recommendation to City Council to name Tracy Hills Hillview Linear Park. The top (3) three names that were submitted were:
- (1) Ray Morelos, (2) Dan Schack, and (3) Gene Birk.

At the council meeting on May 3, 2022, City Council approved Raymond P. Morelos, Jr. as the name for the new linear park in the Hillview Development.

6. In May of 2022, the Parks Commission reviewed and made the recommendation to City Council to adopt the Parks, Recreation, and Trails Master Plan. The Commission also approved the amended Facility handbook.
7. In June of 2022, the Parks Commission made the recommendation to City Council to name the Tracy Hills Phase 1B Park. The top (3) three names that were submitted for recommendation were:
- (1) Gene Birk, (2) Daniel R. Schack, and (3) Walter Gouveia

At the council meeting on August 16, 2022, City Council approved Gen Birk Park as the name for the Tracy Hills Phase 1 B Park.

FISCAL IMPACT

Staff costs related to support of the Parks and Community Services Commission are included in the Parks and Recreation Department General Fund budget.

STRATEGIC PLAN

This agenda item relates to the City of Tracy's Quality of Life Strategic Priority, which is to provide an outstanding quality of life by enhancing the City's amenities, business mix and services and cultivating connections to promote positive change and progress in our community.

ACTION REQUESTED OF THE CITY COUNCIL

That the City Council accept the annual report of the Parks and Community Services Commission.

Prepared by: Andrea Pedigo, Executive Assistant

Reviewed by: Jolene Jauregui, Recreation Services Manager
Brian MacDonald, Parks and Recreation Director
Karin Schneider, Assistant City Manager

Approved by: Michael Rogers, City Manager



Parks & Community Services Commission

Annual Report FY 2021-2022

February 21, 2023

Overview

- ❖ 5 Member Council Appointed Commission
- ❖ Establish rules and regulations governing the conduct of recreation programs
- ❖ Protection of property, and activities of persons in all parks
- ❖ Hold public hearings on recreation programming and facility usage
- ❖ Advise the City Council about recreation, and facility master planning development



Think Inside the 'Triangle'

FY 2021-2022 Highlights

Staff Support for City Projects

- ❖ Wayfinding and Signage for Phase 1E of Legacy Field
- ❖ Sports Field & Facility Handbooks
- ❖ Parks and Recreation Departmental Capital Improvement Program (CIP) for FY 22/23



Field Identification Markers



Entry Experience

FY 2021-2022 Highlights Staff Support for City Projects

- ❖ Parks, Recreation, and Trails Master Plan
- ❖ Community Development Block Grant Fund (CDBG) and Home Investment Program for FY 22/23



Goals FY 2022/2023

Community Outreach

- ❖ Ensure representation with the Tracy Friends for Parks, Recreation and Community Foundation
- ❖ Ensure representation with the Tracy Senior Association
- ❖ Public outreach at community events twice per year
- ❖ Public outreach to senior community
- ❖ Increase communications with local school districts

Program Enhancement

- ❖ Continue to sponsor and support the revitalization of the Rollin' Rec Program

Park Facility and Sports Field Safety

- ❖ Attend meeting as needed related to Parks & Facility Concerns
- ❖ Attend Quarterly Homeless Advisory Meeting



Think Inside the Triangle™



Questions



**ARKS & COMMUNITY SERVICES COMMISSION
SPECIAL MEETING NOVEMBER 9, 2022
Attendance: 32**

Organizations Present:

- Tracy Community Connections Center
- Tracy Golden Agers
- SJ County Commission on Aging

What's Working:

- Senior Center is full of activities
- Awesome compared to other cities
- Beautifully expanded building
- Great fitness program

Department: Parks & Recreation – Senior Division

| Senior Concern/Comments | Recommendation | By When |
|--|---|---|
| <p>New Class/Program Recommendations:</p> <ul style="list-style-type: none"> • Crocheting Class • More one day field trips • More senior swim classes | <p>Staff will be asking Council for a budget increase in the next Fiscal Year 2023/2024, to try offer additional trips and increase programming. The Senior Center currently takes (4x) trips a year.</p> <p>Staff spoke with the participant requesting a crocheting class and they are working together to offer this class by January 2023.</p> <p>Staff shared the request for additional senior swim classes with the Aquatics Coordinator. Senior Center staff will continue to work with the Aquatics Division to offer new programming for Summer 2023.</p> | <ul style="list-style-type: none"> • Ongoing • Crochet Class - In progress • Completed November 30, 2022 |
| <p>Pickleball</p> <ul style="list-style-type: none"> • Need actual courts • Current location not appealing (Hoyt Park) • Add Pickleball lines to existing tennis courts | <p>This comment was also made previously at the November 2021 Parks & Community Services Special Meeting at which time staff had implemented a pilot pickleball program at Hoyt Park. Staff is working with Public Works to have a few tennis courts repainted by adding pickleball lines at Hoyt Park as well as Kenner Park. Additionally, four pickleball courts will be added to the next phase of the Gretchen Tally Park expansion and two additional courts are currently under construction at Western Park in Ellis.</p> | <ul style="list-style-type: none"> • Ongoing |
| <p>Parking at the Senior Center</p> <ul style="list-style-type: none"> • Not enough parking for participants • Public Works using Senior Center parking lot | <p>Staff currently monitors the parking lots for non-participants and drivers who park incorrectly, causing loss of parking in the stalls next to the vehicle. Staff already parks in other parking lots or at the very back of the parking lot, leaving front row parking for participants.</p> | <ul style="list-style-type: none"> • Ongoing |

| | | |
|---|--|--|
| <ul style="list-style-type: none"> • Staff should park in the back • Handicap parking too far from front door • Remove grass area in plaza for additional parking | <p>Staff also shared the information with Development Services to see if and how any additional parking can be added.</p> <p>The Senior Center parking lot is up to code and has the required amount of handicap spaces. The handicap spaces are located nearest to the ramp for quicker access to the sidewalk. Staff can work with Public Works to see if an additional handicap spot can be added on the left side of the parking lot.</p> <p>Director of Parks & Recreation, Brian MacDonald, was present and let the participant know that he will work with the Parks Maintenance staff who are maintaining the Civic Center Plaza, to park in another area.</p> | <ul style="list-style-type: none"> • Completed November 30, 2022 • Ongoing • Completed November 9, 2022 |
| <p>City of Tracy scholarship program</p> <ul style="list-style-type: none"> • Not available to non-residents | <p>Director of Parks & Recreation, Brian MacDonald, was present and let the participant know that staff can work with the Tracy Friends for Parks Foundation to offer a scholarship for non-residents.</p> | <ul style="list-style-type: none"> • Ongoing |
| <p>Tracy Golden Agers</p> <ul style="list-style-type: none"> • Would like to take more trips but don't have enough money • Potential grant or subsidized transportation opportunities | <p>Staff will be asking Council for a budget increase in the next fiscal year, 2023-2024, to offer additional trips and increase programming. The Senior Center currently takes (4x) trips a year in which Tracy Golden Agers members are welcome to attend. Parks and Community Services Commissioner, Linda Jimenez, also mentioned that the Tracy Friends for Parks Foundation would be a great option for potential funding for a trip.</p> | <ul style="list-style-type: none"> • Ongoing |

Department: Development Services

| Senior Concern/Comments | Recommendation | By When |
|--|---|---|
| <p>Senior Housing</p> <ul style="list-style-type: none"> • Need more low-income options • Waitlist for current senior housing • Supplement landlords to make more affordable for seniors • Regency at Tracy Lakes still too expensive • More homes built with in-law quarters | <p>General Statement. Information shared with Development Service/City Planner.</p> | <ul style="list-style-type: none"> • Completed November 30, 2022 |

| | | |
|--|--|-------------------------------|
| SJ County Group Homes for seniors who cannot afford to live on their own <ul style="list-style-type: none"> • Too hard to get started • Not enough available | General Statement. Information shared with Development Service/City Planner. | • Completed November 30, 2022 |
| Traffic <ul style="list-style-type: none"> • Too many houses without the roads being able to handle the increase in traffic. | General Statement. Information shared with Development Service/City Planner. | • Completed November 30, 2022 |

Department: City Manager’s Office - Homeless Services

| Senior Concern/Comments | Recommendation | By When |
|---|---|-------------------------------|
| Homeless <ul style="list-style-type: none"> • Use of the Duel Vocational Institute | General statement. Information shared with the Homeless Services Manager. | • Completed November 30, 2022 |

Department: Public Works Maintenance and Operations Division

| Senior Concern/Comments | Recommendation | By When |
|--|--|-------------------------------|
| Lighting at parks <ul style="list-style-type: none"> • Turn the lights on early for morning walkers (Lincoln Park) • Lighting on tennis courts | General statement. Information shared with Public Works Maintenance and Operations Division. Parks & Recreation Department staff will coordinate with the participant to know at what time it would be beneficial to have the lights turned on and continue to work with the Public Works Maintenance and Operations Division. | • Ongoing |
| Water <ul style="list-style-type: none"> • Monitor who is watering their grass more than they are supposed to (greener grass, using more water) | General statement. Information shared recommendation with Public Works Maintenance and Operations Division. Participant also mentioned utilizing Code Enforcement to site those using excess water. | • Completed November 30, 2022 |

Department: Transportation Division

| Senior Concern/Comments | Recommendation | By When |
|--------------------------------|-----------------------|----------------|
|--------------------------------|-----------------------|----------------|

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|--|---|---|
| Accessibility across all transportation options <ul style="list-style-type: none"> • Consider working with Disability & Aging Community Living Committee (DACLAC) | Staff shared the recommendation with the Transportation Division. | <ul style="list-style-type: none"> • Completed November 30, 2022 |
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Agency: San Joaquin County Behavioral Health Department

| Senior Concern/Comments | Recommendation | By When |
|---|---|---|
| Adult Daycare <ul style="list-style-type: none"> • Program for mentally incapable seniors • Santa Clara County has Dementia Daycare | General Statement. Information shared with the San Joaquin County Behavioral Health Department. | <ul style="list-style-type: none"> • Completed November 30, 2022 |