

## NOTICE OF SPECIAL MEETING

Pursuant to Section 54956 of the Government Code of the State of California, a Special meeting of the **TRACY HOMELESS ADVISORY COMMITTEE** is hereby called for:

**Date/Time:** **Thursday February 16, 2022, 7:00 p.m.**  
(or as soon thereafter as possible)

**Location:** **Council Chambers, Tracy City Hall**  
**333 Civic Center Plaza, Tracy, CA.**

**THIS MEETING WILL BE OPEN TO THE PUBLIC FOR IN-PERSON AND REMOTE PARTICIPATION PURSUANT TO GOVERNMENT CODE SECTION 54953(e).**

**THE CITY OF TRACY REMAINS UNDER A LOCAL EMERGENCY FOR COVID-19 AND IS NOW CONDUCTING TELECONFERENCE MEETINGS PURSUANT TO STATE LAW. TELECONFERENCED LOCATIONS MAY INCLUDE VARIOUS LOCATIONS INCLUDING TRACY CITY HALL. IN ACCORDANCE WITH THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH GUIDELINES, UNIVERSAL MASKING IS RECOMMENDED FOR ALL PERSONS REGARDLESS OF VACCINATION STATUS AND SOCIAL DISTANCING PROTOCOLS WILL BE IN PLACE FOR TRACY CITY HALL.**

**MEMBERS OF THE PUBLIC MAY PARTICIPATE REMOTELY IN THE MEETING VIA THE FOLLOWING METHOD:**

### **Remote Public Comment:**

*During the upcoming Homeless Advisory Committee meeting public comment will be accepted via the options listed below. If you would like to comment remotely, please follow the protocols below:*

- *Comments via:*
  - **Online by visiting** <https://cityoftracyevents.webex.com> and using the following **Event Number: 2556 692 4754** and **Event Password: THAC**
  - ***If you would like to participate in the public comment anonymously***, you may submit your comment in WebEx by typing “Anonymous” when prompted to provide a First and Last Name and inserting [Anonymous@example.com](mailto:Anonymous@example.com) when prompted to provide an email address.
  - **Join by phone by dialing** [+1-408-418-9388](tel:+14084189388), **enter** [25566924754 #8422#](tel:+14084189388) **Press \*3 to raise the hand icon to speak on an item.**
- *Protocols for commenting via WebEx:*
  - *If you wish to comment on the “Consent Calendar”, “Items from the Audience/Public Comment” or “Regular Agenda” portions of the agenda:*
    - *Listen for the Chairperson to open that portion of the agenda for discussion, then raise your hand to speak by clicking on the Hand icon on the Participants panel to the right of your screen.*
    - *If you no longer wish to comment, you may lower your hand by clicking on the Hand icon again.*

- *Comments for the “Consent Calendar” “Items from the Agenda/Public Comment” or “Regular Agenda” portions of the agenda will be accepted until the public comment for that item is closed.*

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Tracy Homelessness Advisory Committee on any item, before or during consideration of the item, however no action shall be taken on any item not on the agenda.

Full copies of the agenda are available on the City’s website: [www.cityoftracy.org](http://www.cityoftracy.org)

CALL TO ORDER  
ROLL CALL

1. CONSENT CALENDAR

1.A ADOPTION OF NOVEMBER 28, 2022 SPECIAL MEETING MINUTES

2. ITEMS FROM THE AUDIENCE - *In accordance with Council Meeting Protocols and Rules of Procedure, adopted by Resolution 2019-240, a five-minute maximum time limit per speaker will apply to all individuals speaking during “Items from the Audience/Public Comment”. For non-agendized items, Advisory Committee members may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification; direct the individual to the appropriate staff member; or request that the matter be placed on a future agenda or that staff provide additional information to the Tracy Homelessness Advisory Committee.*

3. REGULAR AGENDA

3.A Tracy Homeless Advisory Committee receive an informational report regarding the implementation of the City Council Strategic Plan to end and prevent homelessness and the most recent emergency interim shelter activities.

4. STAFF ITEMS

5. COMMITTEE ITEMS

6. ADJOURNMENT

Posting Date: February 9, 2023

The City of Tracy is in compliance with the Americans with Disabilities Act and will make all reasonable accommodations for the disabled to participate in employment, programs and facilities. Persons requiring assistance or auxiliary aids in order to participate, should contact the City Manager’s Office at (209) 831-6000 at least 24 hours prior to the meeting.

TRACY HOMELESSNESS ADVISORY COMMITTEE REGULAR MEETING MINUTES

**November 28, 2022, 7:00 p.m.**

Tracy City Hall, 333 Civic Center Plaza, Tracy

CALL TO ORDER – Committee Member Arriola called the meeting to order at 7:01 PM

ROLL CALL – Roll call found Committee Chair Arriola and Committee Member Davis present.

1. CONSENT CALENDAR – Motion was made by Committee Member Davis and seconded by Committee Chair Arriola to adopt the Consent Calendar. All in favor, passed and so ordered.

- 1.A ADOPTION OF OCTOBER 20, 2022 SPECIAL MEETING MINUTES – **Minutes were adopted**

2. ITEMS FROM THE AUDIENCE – There was no public comment.

3. REGULAR AGENDA

- 3.A RECEIVE AN INFORMATIONAL REPORT REGARDING THE IMPLEMENTATION OF THE CITY COUNCIL STRATEGIC PLAN TO END AND PREVENT HOMELESSNESS

Virginia Carney, Homeless Services Manager and Lieutenant Miguel Contreras provided the staff report and responded to questions.

There was no Public Comment

Committee questions and comments followed.

**ACTION:** Motion was made by Committee Member Davis and seconded by Committee Chair Arriola to receive informational report regarding the implementation of the City Council Strategic Plan to end and prevent homelessness. All in favor; passed and so ordered.

4. STAFF ITEMS – No items

5. COMMITTEE ITEMS – Committee Member Davis requested if data can be collected on vulnerable population such as, veterans or victims of crime and would like for staff to reach out to Chest of Hope. Committee Member Arriola supported.

Committee Member Arriola shared that the Housing Authority has a new project in Stockton, and he would like to look at the viability of a potential partnership. In the Strategic Plan, specifically goal 4 certain vulnerable subpopulations have been delineated and would like to assess the viability of designated new housing in partnerships with these organizations in order to further the goals of option 4. Committee Member Davis supported.

6. ADJOURNMENT – Time: 7:52 p.m.

**ACTION:** Motion was made by Committee Member Davis and seconded by Committee Chair Arriola to adjourn. Roll call found all in favor; passed and so ordered.

The agenda was posted at City Hall on November 22, 2022. The above are action minutes.

\_\_\_\_\_  
Chairperson

ATTEST:

\_\_\_\_\_  
Deputy City Clerk

Agenda Item 3.A

RECOMMENDATION

**Staff recommends that the Tracy Homeless Advisory Committee receive an informational report regarding the implementation of the City Council Strategic Plan to end and prevent homelessness and the most recent emergency interim shelter activities.**

EXECUTIVE SUMMARY

This report provides an update on the City of Tracy's efforts to address the impacts of homelessness and quality of life issues in the community, including an update on the City's emergency interim shelter activities.

BACKGROUND

Recognizing the importance of responding to quality-of-life issues including the human services needs of the City's unsheltered population, the City has devoted significant resources toward addressing the impacts of homelessness within the community. Staff continues to coordinate efforts between various departments to conduct bi-weekly clean-ups of public spaces, foster partnerships with non-profit organizations to share information on services and programs with the unsheltered, secure grants to support homeless services, and developing and commencing construction of a temporary emergency housing shelter facility. City staff has worked vigorously to balance the circumstances of the unsheltered as well as the needs of the community.

Tracy Homelessness Strategic Plan and Initiatives Updates

Pursuant to Council's reaffirmation of the emergency shelter crisis, the City Manager authorized staff to move forward on interim emergency shelter solutions, contracts for services, and selection of providers to run the interim sites.

**Goal 1: Increase Housing Options in the City of Tracy**

Opening of Interim Shelter Site

After the Tuesday, November 1, 2022, City Council meeting contract approval, City Net leadership began officially working with the City of Tracy Homeless Services Team to finalize the multifaceted, opening day operational plan. All City Net team members were onsite by Monday, November 7, 2022, to facilitate the Shelter site preparations and organize for the guest arrivals. The Shelter officially opened on Monday, November 14, 2022, and is currently full at capacity of 48.

The expansion of the Interim Shelter site occurred on December 29, 2022, with the

arrival of the additional custom containers, which will add 39 more beds to the site. There are now a total of 8 containers on the site. This includes one container for those with American Disability Act (ADA) requirements. During the early part of January, the inspection of the custom containers was delayed due to the severe weather storm and local emergency. Upon inspection, City staff has identified significant deficiencies, some of which may be attributed to the severe weather storm and travel. The vendor will be conducting repairs so that staff can continue moving forward with occupancy.

Statistics as of January 31, 2023

Homeless Service Provider	Clients in Shelter	Number of contacts	Clients on Waitlist	Client refusal into shelter	*Exits/ Positive	*Exits/ Negative	Warming Center total attendance	**Approximate unsheltered/encampments
City Net (shelter operator)	47	76	N/A	N/A	4	29	N/A	N/A
Tracy CCC (pre-shelter intake and referral)	75	112	37	29	22	N/A	66	60 unsheltered/ 3 encampments
Familiar Faces	1	70	37	10	6	N/A	N/A	60 unsheltered/ 3 encampments
<b>Unique total</b>	76	N/A	37	39	32	29	66	60

\*Exits:

A “positive exit” in the street outreach context means that someone has ended their contact with the street outreach team and is no longer living on the streets in a place not meant for human habitation (unsheltered). This includes moving into permanent housing, but could also include entering a shelter, entering a long-term rehabilitation program, or even moving in with families or friends.

- During the period of November 14-January 31: There were 32 unique cases of “positive exits”. See attachment A for some success stories from City Net.

A “negative exit” results from an individual exit from shelter due to non-compliance or from refusal of services. This may result from individual choice or individual failure to comply with shelter operator procedures/policies.

- During the period of November 14 - January 31: There were 29 unique cases of “negative exits”.

\*\*Approximate unsheltered/encampment

As of January 31, 2023, there is an estimated 60 unhoused in three encampments: El Pescadero Park, Plascencia Park, and Detention Basin 4. Tracy Police

Department along with Code Enforcement and Public Works have cleared 60 tents from El Pescadero Park and sectioned off areas of the park that have been cleared to deter additional tent occupancy. The Familiar Faces estimates that there are 50 tents with approximately 45 unhoused remaining in the park. In addition, there are approximately 8 at Detention Basin 4 and approximately 7 at Plascencia Park. This number does not represent the total number of unhoused in the City.

#### City Net Update through January 31, 2023

City Net processed 76 individuals into shelter since November 14th, 36 men and 40 women. A total of 18 pets have been served. City Net provided a range of services. These services included referrals to social security cards, employment assistance, identification (ID) cards, and mental health and substance use referrals. Four individuals exited the shelter with a housing destination (positive exits).

The shelter has remained at or near capacity since the transition plan was completed. However, occupancy can fluctuate daily. When open beds become available, City Net informs both TCCC and Familiar Faces that the shelter is ready for new intakes.

As of February 2, 2023, the shelter has 47 individuals and 8 pets. There are an additional 37 individuals on the waiting list who have already been processed and are awaiting an open bed. Staff is working with all partners to formalize the intake and exit procedures. Some limitations to daily intake process are the number of new clients the shelter can process in one day. One such limitation is the time required to fully transition the individual and their belongings into the shelter. Another example is the safety and personal assessment process required prior to entry.

#### Tracy Community Connection Center Update through January 31, 2023

Tracy Community Connections Center (TCCC) processed 75 unique individuals through their Navigation Center for shelter intake. 18 pets were also processed for shelter entry through the Navigation Center. There have been an additional 22 individuals who have been able to find alternate housing through the Navigation Center, pre-shelter and intake and referral services

#### Phase 2 Construction of the Temporary Emergency Housing Facility (TEHF)

- The Capital Improvement Project (CIP) for the sprung structure and final site improvements has approximately \$7M available for commitment, including a \$3M grant from Congressman Harder.
  - Based on bids received, the estimated costs for completion of the entire site is between \$10M-\$11M. The current bids for the sprung structure and site improvements have expired.
    - Engineering is evaluating the project for possible reduction in costs.
  - The City has not been able to secure grants related to the total cost of the project.

- Staff has identified a new fuel vendor for the temporary generators, resulting in an approximate 30% reduction in costs.
- Staff is working closely with contacts at PG&E, and they fully understand that this project is one of the highest priority projects of the City of Tracy. There are two applications currently pending for a new PG&E connection:
  - The City’s application for a “Permanent” connection, submitted previously when construction bids went out, remains in the queue with PG&E.
  - The City’s application for a “Temporary” connection was accepted on January 24, 2023. In anticipation of a temporary PG&E connection, Engineering staff is working to procure a “temporary” switch gear and the design for installation at the site.

Budget Update

The Homeless services division approved FY2022/23 operating budget totaled \$1.7 million, which is funded from general fund and the American Rescue Plan Act (ARPA) funds the city received.

On November 1, 2022, the City Council approved an appropriation of \$2.6 million from ARPA, amending the FY2022/23 operating budget, to fund professional service agreements to provide operations services for the interim shelter. On December 6, 2022, the City Council approved an appropriation of \$470,000 from the general fund, amending the FY2022/23 operating budget, to fund improvements for the interim shelter site.

The Homeless services division has been awarded funding from the Health Plan of San Joaquin in the amount of \$1.2 million to be used towards the interim shelter. The following table provides the year-to-date balance of the operating budget:

<u>Description</u>	<u>General Fund (City)</u>	<u>ARPA (City Staff)</u>	<u>ARPA (City)</u>	<u>Health Plan of San Joaquin</u>
Modulars				\$ 192,931
Custom Containers				\$ 703,560
Service Providers			\$ 2,491,105	
Staffing		\$ 131,982		
Operating (Supplies, Fuel)	\$ 1,671,863			\$ 303,509
<b>Total Committed/Expensed</b>	<b>\$ 1,671,863</b>	<b>\$ 131,982</b>	<b>\$ 2,491,105</b>	<b>\$ 1,200,000</b>
<hr/>				
<b>Total FY2022/23 Projected Budget</b>	<b>\$ 1,892,834</b>	<b>\$ 200,000</b>	<b>\$ 2,600,000</b>	<b>\$ 1,200,000</b>
<hr/>				
<b>Projected Budget Available</b>	<b>\$ 220,971</b>	<b>\$ 68,018</b>	<b>\$ 108,895</b>	<b>\$ -</b>



Temporary Emergency Housing Facility (TEHF) - CIP 71112

The TEHF project has a total of budget of \$10.4 million, which is funded from ARPA, Community Development Block Grants (CDBG), Homeless Housing, Assistance & Prevention (HHAP), Housing Asset funds, and funding from San Joaquin Counties ARPA. Additional federal funding of \$3 million has been allocated to the project and is pending final award.

The following table provides the year-to-date balances of the project:

<u>Funding Source</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbered (Committed)</u>	<u>Balance</u>
Community Development Block Grant (s)	\$ 836,294	\$ 836,294	\$ -	\$ -
Homeless Housing, Assistance & Prevention	\$ 743,282	\$ 743,282	\$ -	\$ -
American Rescue Plan Act - SJ County	\$ 3,661,113	\$ 3,078,345	\$ 582,768	\$ -
Housing Asset Funds (City)	\$ 690,000	\$ 182,840	\$ 402,438	\$ 104,722
American Rescue Plan Act - City of Tracy	\$ 4,500,000	\$ -	\$ -	\$ 4,500,000
<b>Totals</b>	<b>\$ 10,430,689</b>	<b>\$ 4,840,761</b>	<b>\$ 985,206</b>	<b>\$ 4,604,722</b>
<i>Federal Funding (pending award)</i>	<i>\$ 3,000,000</i>			<i>\$ 3,000,000</i>
<b>Total</b>	<b>\$ 13,430,689</b>			<b>\$ 7,604,722</b>

The City has received invoicing from both providers for the first 60 days of services and is working on reimbursements. Staff is also assessing the first 60 days of services to determine if there are any gaps in support that the City may need to address.

Grant Update:

- Homeless Housing, Assistance and Prevention (HHAP) Program updates. Round Two has awarded the City of Tracy as the subrecipient to receive funds in the amount of \$414,042. The subrecipient agreement was executed by the City of Tracy on November 9, 2022. Two more rounds of HHAP funding are still to come, round 3 and 4. The City submitted their application for round 3 on January 5, 2023, in the amount of \$1.4 million for shelter operations, service coordination and outreach. Further details on round 4 have not been released.
- The City applied to receive a City of Tracy CDBG allocation in the amount of \$450,000 to support construction costs for the ancillary buildings.
- The City has prepared the submittal for reimbursement from the County's \$3.6 million grant for initial construction costs.

- The City received notification of the award of a \$3 million grant from Congressman Harder for the construction of final work at the Shelter.
- The City is currently awaiting correspondence from San Joaquin County to move forward with an additional ask for unspent ARPA funding. This ask could range from \$3-7 million.
- The City received notification of the award of a \$1.2 million allocation from Health Plan of San Joaquin.

In addition to the above applications and allocations, the City is applying to the state of California for the Encampment Resolution Fund. Staff anticipates that this will be in the amount of approximately \$3 million dollars based on allocations and encampment numbers from other cities. The Tracy Police Department is working alongside the Homeless Services Division and Townsend Public Affairs on submission of this application.

## **Goal 2: Increase Access to Coordinated Support Services for People Experiencing Homelessness**

Coordinated efforts between City departments continue, including the Public Works Department, South County Fire Authority, Tracy Police Department and the Code Enforcement team to proactively address issues related to homelessness and providing bi-weekly park clean-ups. These clean-ups also serve as an opportunity to educate the homeless population on available resources in the community and the park to shelter transition plan.

The Tracy Police Department has deployed their Familiar Faces team who is working closely with the homeless services providers conducting outreach and engagement to our unsheltered population within the City.

The continued bi-weekly deployment of “Operation Helping Hands” (OHH) – this team includes the Homeless Services Division, Tracy Police Neighborhood Resource Officers, San Joaquin County Behavioral Health Services (BHS), Care-Link, Whole Person Care, Community Medical Centers, The Salvation Army and local non-profits.

### Continuum of Care (CoC) Update

The City’s Homeless Services Manager attended her first CoC meeting on January 12, 2023. Active participation on the CoC Board will ensure that the City of Tracy’s voice is heard and stays relevant to the changing climate. This will also give the City the opportunity to be on the front line of all regional and county concerns regarding homelessness initiatives. The Homeless Services Manager will also be seeking an appointment to the CoC Housing Sub-Committee.

### Professional Services Contracts Awarded

The City partnered with TCCC to open a temporary Warming Center at the Tracy Sports Complex on January 2, 2023. The hours are 7 pm to 7 am; however, some extended hours have been provided depending on weather conditions of the day. Some programs and sports rentals were relocated to other City facilities as needed and no interruptions in sports fields rentals occurred. The Warming Center has had 35 attendees with an average of 6 per night, as of 01/19/23. Staff amended policy to require pets to be crated while at the Warming Center. Service animals are allowed in the Warming Center if they remain on an owner-controlled leash. The City has extended the Warming Center through the month of February 2023. Weather forecast for the beginning of February report freezing temperatures and additional rain. The estimated cost for two months is \$40,000.

### Park Clean Up

- Areas of El Pescadero Park are being fenced off as encampments are cleared as a precautionary public health safety measure to allow the City the opportunity to inspect those areas for hazards, evaluate the safety and condition of the landscaping, and prepare for scheduled maintenance like tree trimming. City's future plans for El Pescadero Park include the construction of the new multi-generational gymnasium center.
- During the early portion of January, TCCC, Familiar Faces, and Code Enforcement dedicated resources to helping the unsheltered to move to less flooded areas of the park. As mentioned above, TCCC provided transportation to/from Warming Center with pick up at El Pescadero Park, DB4 and Plascencia Park.
  - Totals for the month of September: 35 citations, 30-hazard tent site removals & 26-truck loads (essentially 26 tons) of trash/debris.
  - Totals for the month of October: 16-cites, 21-hazard tent site removals & 33-loads (essentially 33 tons) of trash/debris taken to the dump.
  - Totals for the month of November: 2-cites, 30-hazard tent site removals & 40-loads/includes 2-dumpsters on site (essentially 40 tons) of trash/debris taken to the dump.
  - Totals for the month of December: 0-cites, 10-hazard tent site removals & 5 pick-ups for approximately 18 tons.
  - Totals for the month of January: 0 cites, 16 hazard tent site removals and 18.35 tons of debris removed.

To date, no citations have been issued to any park residents for not accepting a bed at the shelter site.

### **Goal 3: Develop Action Plans for Engaging with People Experiencing Homelessness**

Tracy Police Department's Homeless Outreach Coordinators started with the City of Tracy on November 21, 2022. Funded through the Familiar Faces Grant, these staff will receive training on City operations to include Police operations, Municipal Code standards, Crisis Intervention, and Behavioral Health Services.

The Familiar Faces (FF) team immediately began outreach and training (Behavioral Threat Assessment and Narcan training), assisting with shelter intake, organizing and networking with non-profits and religious groups to identify gaps and solutions (reunification/habitat for humanity-like efforts), and continue to assess the current resources and identify gaps and needs. Patrol teams have received briefing for how to best utilize the FF team and have begun requesting FF when an outreach-based solution is required on a patrol call for service.

The Familiar Faces program will serve as an initial call, triage level, and follow-up response. The team will provide referrals to Tracy PD, TCCC, BHS, and/or District Attorney's office. The team will also offer transportation services to individuals in need of reunification to home, shelter or urgent care services.

Outreach teams spent most of their time during our recent storm surge assessing the high flood areas to make sure individuals were given resources and support if needing to relocate within our city parks.

### **Goal 4: Enact Specific Strategies for Vulnerable Subpopulations Experiencing Homelessness**

The City's transition plan has focused on our most vulnerable residents who are residing in City encampments. This would include but not limited to, transitional aged youth, veterans, the LGBTQ community, victims of crime and those with behavioral health needs. City staff is currently working with BHS to solidify additional resources to come alongside our shelter project.

The County outreach teams, which include Behavioral Health and Whole Person Care, have provided additional support during our transition plan. Having the Interim Shelter Site in operation gives local providers and staff at the facility the opportunity to engage with individuals daily to ensure the appropriate connections to resources. County Mental Health and Public Health providers have been providing onsite support throughout the week. Case managers at the shelter site are providing onsite case management and focusing on our most vulnerable shelter residents.

Our Familiar Faces and Tracy Community Connections Center Teams are out in the community daily engaging with unique clients and assessing unsheltered individuals for entry into the shelter or referrals to other resources.

Familiar Faces engaged with 70 unique individuals through their outreach efforts. The team currently does not have anyone on their shelter waiting list. The current waiting list was exhausted on 2/3/23. They are currently collaborating with Tracy Community

Connections center who is monitoring the current City team waitlist for shelter services. There is currently 10 documented unsheltered individuals that are on record refusing services. The team has been able to support family reunifications/other referrals:

- 1 reunification events for December 2022 (1 person)
- 3 reunifications event for January 2023 (Total of 6 people)
- 1 reunification event for February 2023 (Total of 1 person) (As of 02-06-23)

Of the 70+ unduplicated clients, 35 clients were interested in the shelter and referred to TCCC for intake.

11 of the client were from special/ vulnerable populations, including:

- HIV/ AIDS
- Domestic Violence
- Disabled

In addition, the City is in conversations with our Managed Care Plans to provide support to subpopulations as we build in bed capacity over the coming months and year.

#### FISCAL IMPACT

This update is provided as informational. The City funds Homeless Services through the General Fund and various grants.

#### ACTION REQUESTED OF THE COMMITTEE

Staff recommends that the Tracy Homeless Advisory Committee receive an informational report regarding the implementation of the City Council Strategic Plan to end and prevent homelessness and the most recent emergency interim shelter activities.

Attachment A: Success Stories

Attachment B: PowerPoint – Tracy Homeless Advisory Committee Update

# NOV - DEC, 2022

TRACY, CALIFORNIA

ATTACHMENT A



City Net



## SUCSESSES

- Before entering the shelter, a client had been homeless for eight months. While he had fallen on hard times after losing his job, he began to look for employment once he had a place in the shelter. Before the end of the year, the client secured a remote work position and now plans to enroll in college to continue his journey of self-sufficiency.
- A client reached out to City Net, hoping to enter a shelter. After experiencing homelessness for five years, they were unsure of what to expect from staying in an emergency shelter, but the case managers worked through the adjustments of living by the specific shelter rules. While staying at the shelter, the client has opened up to his case managers and others around him while working towards his goals.
- A single father experienced homelessness for a month before seeking assistance from City Net. He expressed an interest in staying at a temporary shelter with his son while looking to secure work and an apartment. Soon after being enrolled in the shelter program, the client accepted a job and began focusing on his and his son's health. He expressed gratitude for his case manager's assistance and hoped to continue his housing journey in the new year.
- A City Net case manager met a client on an outreach call who initially did not trust any assistance offered. After being homeless for seven years, the client expressed discomfort and hostility toward others. Still, the case managers worked diligently with the client to build a positive relationship. Over the last month, the client received a new driver's license and entered the Tracy's Shelter program. Thanks to the understanding of the case managers, the client has opened up to others at the shelter and participated in holiday activities.
- A client entered the shelter hoping to get essential documents reinstated to be eligible for housing opportunities. Since working with her case managers, the client received an updated I.D. and many documents except her birth certificate. Motivated by the work she has accomplished with her case managers; the client also expressed an interest in signing up for social security. The case managers celebrated the client's progress with her and plan to continue working on her housing goal in the coming year.
- In the past, a client refused services offered to him through Tracy's Police Department and other agencies but recently made contact with City Net. The client accepted his case manager's offer to stay in a shelter and enrolled before the end of the month. Encouraged by this progress, the client received a new I.D. card and began interacting more with others in the shelter. Since entering the program, the client expressed how his self-esteem has improved and encouraged him to make more progress in the future.



# Tracy Homeless Advisory Committee Update

February 16, 2023

# OVERVIEW

- Background and Timeline
- Goal 1: Increase Housing Options in the City of Tracy
- Goal 2: Increase Access to Coordinated Support Services for People Experiencing Homelessness
- Goal 3: Develop Action Plans for Engaging with People Experiencing Homelessness
- Goal 4: Enact Specific Strategies for Vulnerable Subpopulations Experiencing Homelessness



Think Inside the Triangle™



# Timeline of Interim Emergency Housing Solutions 08/16/22 to 1/31/2022

8/16/22

Reaffirm Declaration of Emergency; Direct City Manger to Seek Interim Emergency Shelter Solutions

Authorized rebid Phase 2 Construction

9/01/22

Began contract negotiations for modulares and site preparation at Facility.

Began considering overflow sights locations

Request for Qualifications for Interim Emergency Shelter - opened

9/26/22

Placement of 1 admin building and 4 modulares at Arbor Avenue to house up to 50 individuals

Evaluate the feasibility of tiny homes at overflow site on Brichetto Road

August 2022

September 2022

8/22/22

Tracy Homeless Advisory Committee discuss interim emergency shelter options

Held Townhall meeting with community

9/14/22

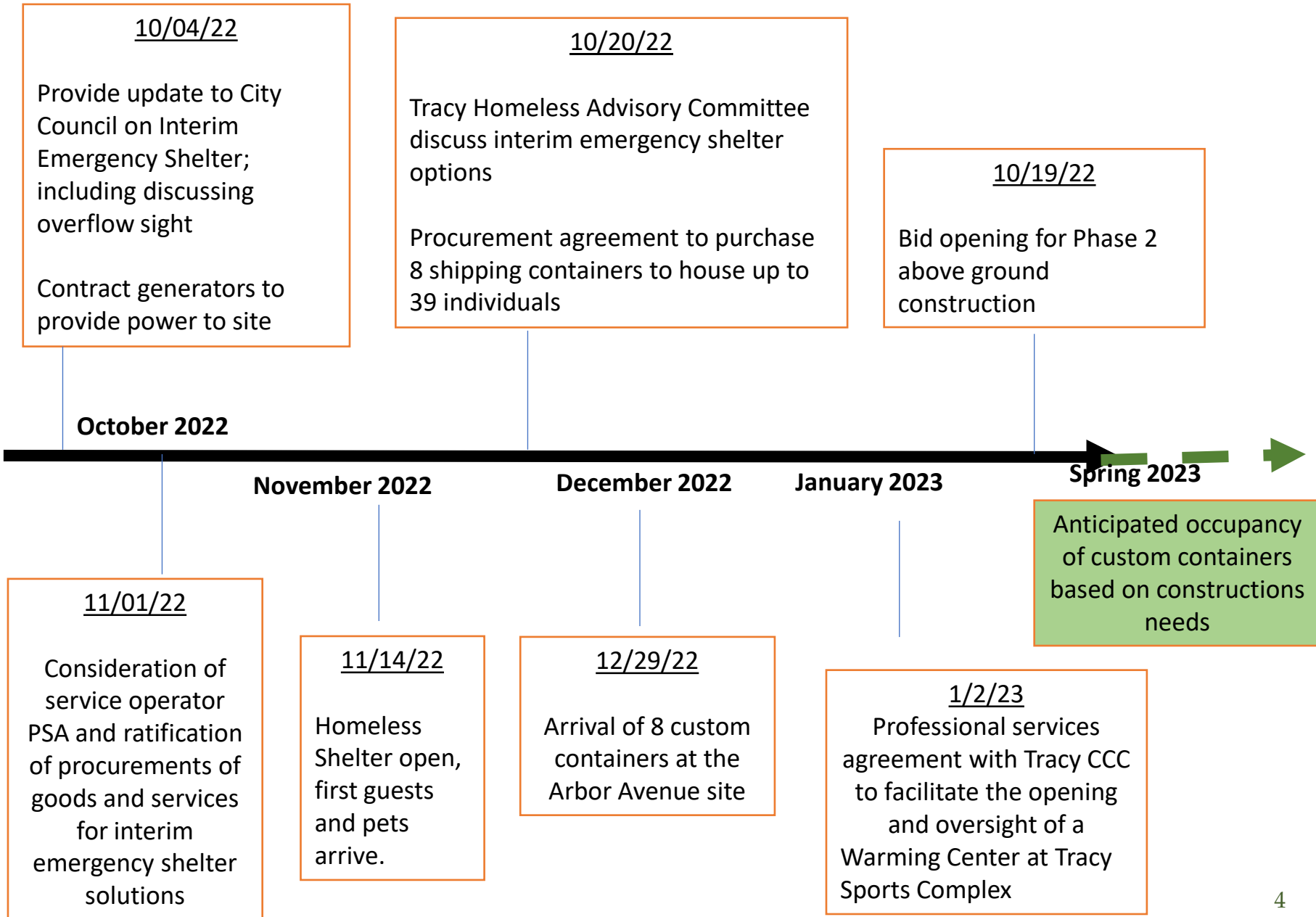
Trine Security began 24/7 park security.

Request for service providers for Interim Emergency Shelter - closed

09/29/22

Awarded \$1.2 million grant from County Health and applies for \$4 million for County ARPA funds

# Timeline of Interim Emergency Housing Solutions 10/1/22 to 1/31/22





Goal 1: Increase Housing Options in the City of  
Tracy



# Opening of Interim Shelter

- Opened November 14, 2022
- As of December 5th, 2022, the shelter has remained at capacity
- Since opening of shelter:
  - 76+ tents removed from parks
  - 109 tons of debris
  - 76 people housed and 18 pets
- Capacity remains full due to waiting list



# Expansion of Interim Shelter Site





# Interim Shelter Site



# Provider Updates

Homeless Service Provider	Clients in Shelter	Number of contacts	Clients on Waitlist	Client refusal into shelter	Exits/negative	Warming Center engagements	Family reunifications/referrals to other housing	Total unsheltered/encampments
City Net (shelter operator)	47	76	N/A	N/A	29	N/A	4	N/A
Tracy CCC (pre-shelter intake and referral)	75	112	37	29	N/A	66	22	60 unsheltered/3 encampments
Familiar Faces (Tracy PD - Outreach Coordinators)	1	70		10	N/A	N/A	6	60 unsheltered/3 encampments
Unique total	76		37	39	29	66	32	60



# Budget Update/Grant Update

- Reappropriations of ARPA funding in the amount of 2.6 million for homeless services
- The budget update for the TEHF
- HHAP update
- CDBG
- Encampment Resolution Fund
- Homeless Services Division budget update



# TEHF Budget Update

Temporary Emergency Housing Facility -  
CIP 71112

<u>Funding Source</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbered (Committed)</u>	<u>Balance</u>
Community Development Block Grant (s)	\$836,294	\$836,294	\$-	\$-
Homeless Housing, Assistance & Prevention	\$743,282	\$743,282	\$-	\$-
American Rescue Plan Act - SJ County	\$3,661,113	\$3,078,345	\$582,768	\$-
Housing Asset Funds (City)	\$690,000	\$182,840	\$402,438	\$104,722
American Rescue Plan Act - City of Tracy	\$4,500,000	\$-	\$-	\$4,500,000
<b>Totals</b>	<b>\$10,430,689</b>	<b>\$4,840,761</b>	<b>\$985,206</b>	<b>\$4,604,722</b>
<i>Federal Funding (pending award)</i>	<i>\$3,000,000</i>			<i>\$3,000,000</i>
<b>Total</b>	<b>\$13,430,689</b>			<b>\$7,604,722</b>



Think Inside the Triangle™

# Homeless Services Division/Operations Budget

Description	General Fund (City)	ARPA (City Staff)	ARPA (City)	Health Plan of San Joaquin
Modulars				\$192,931
Custom Containers				\$703,560
Service Providers			\$2,491,105	
Staffing		\$131,982		
Operating (Supplies, Fuel)	\$1,671,863			\$303,509
<b>Total Committed/Expensed</b>	<b>\$1,671,863</b>	<b>\$131,982</b>	<b>\$2,491,105</b>	<b>\$1,200,000</b>
<b>Total FY2022/23 Projected Budget</b>	<b>\$1,892,834</b>	<b>\$200,000</b>	<b>\$2,600,000</b>	<b>\$1,200,000</b>
<b>Projected Budget Available</b>	<b>\$220,971</b>	<b>\$68,018</b>	<b>\$108,895</b>	<b>\$-</b>



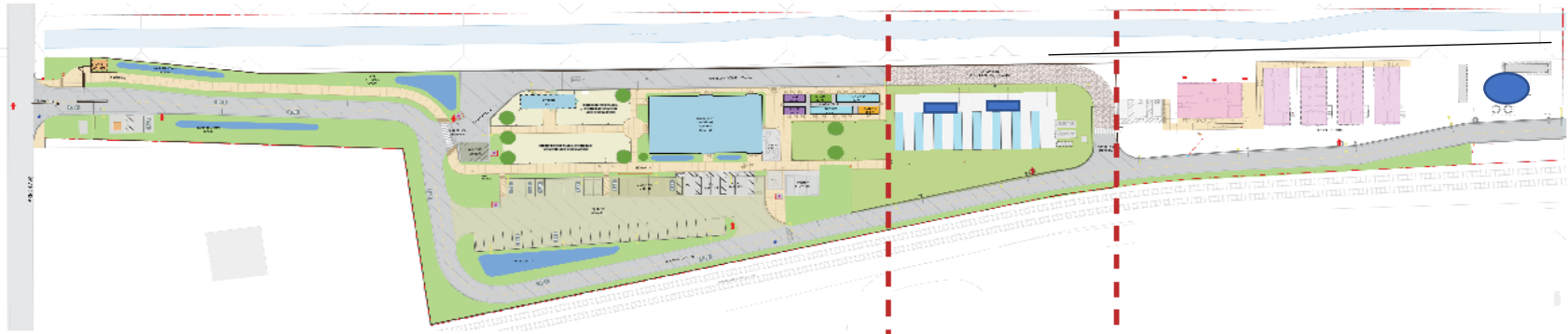
# Revised Project Site Plan

CITY OF TRACY  
TEMPORARY EMERGENCY HOUSING PROJECT

370 W Arbor Ave, Tracy, CA

Date: 10/28/22

As of October 2022



Previously Known as Phase I

<b>PHASE I</b> Site Preparation	<b>PHASE II</b> Site Improvements Sprung Structure	<b>PHASE IV</b> Additional Containers	<b>PHASE III</b> Expansion with Individual Modular Units
------------------------------------	--	---	--

**68 BEDS**

**~39 BEDS**

**~50 BEDS**

# Housing Options

## Temporary Housing type

The modulars, and shipping containers provide housing referred to as “non-congregate” housing and the sprung structure will provide housing referred to as “congregate” housing.

## Anticipated Sheltering Capacity by end 2023

Housing Type	Housing Offered	Anticipated # of beds
Congregate	Sprung Structure	68
Non-Congregate	Modulars	48
Non-Congregate	Shipping Containers	39



Goal 2: Increase Access to Coordinated Support Services for People Experiencing Homelessness



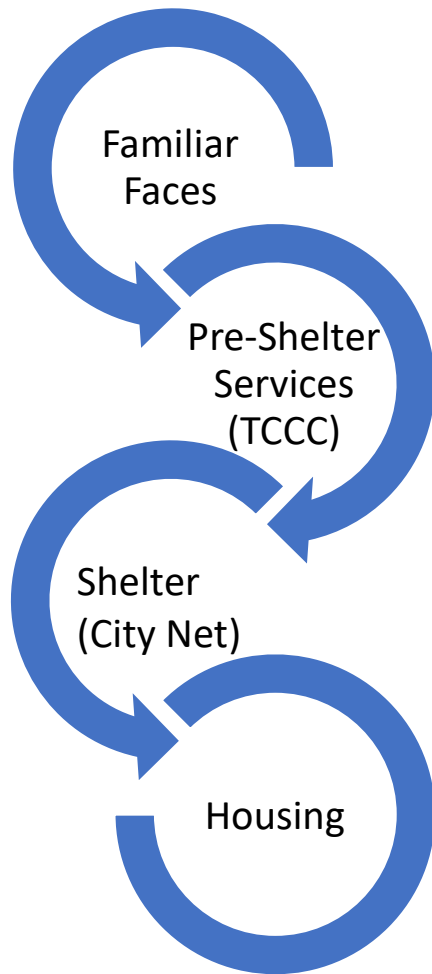
- Coordinated efforts continue
- Continuum of Care Update
- Professional Services Contracts Awarded
- Update on Park to shelter Transition Plan
- Park clean ups
- Update on transit services to and from the shelter site





Goal 3: Develop Action Plans for Engaging  
with People Experiencing Homelessness

# Unsheltered Homeless Response



**Familiar Faces:** Responds to PD calls for service related to unsheltered homeless individuals, identification, triage, and transport

**Pre-Shelter Services:** Street outreach and engagement, client needs assessment, intake, referrals to programs and or shelter site

**Emergency Shelter Operations:** Daily care and program oversight of clients, maintenance of facility and site

**Housing:** Transitional and permanent housing, and permanent supportive housing, etc.





Goal 4: Enact Specific Strategies for Vulnerable Subpopulations Experiencing Homelessness

# Enact Specific Strategies for Vulnerable Subpopulations Experiencing Homelessness

## Develop transition plans on most vulnerable:

- Transitional aged youth
- The LGBTQ community
- Victims of crime
- Individuals with behavioral health needs
- Familiar Faces update

## Expand Partnership with County

- Behavioral Health
- Whole Person Care
- Managed Care Plans



Questions?

