

NOTICE OF SPECIAL MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Special meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: Monday, February 13, 2023, 7:00 p.m.
(or as soon thereafter as possible)

Location: City Hall Council Chambers
333 Civic Center Plaza, Tracy

This meeting will be open to the public for in-person participation. In accordance with the California Department of Public Health Guidelines, universal masking indoors is recommended for all persons regardless of vaccination status and social distancing protocols will be in place for Tracy City Hall.

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Commission on any item, before or during consideration of the item, however, no action shall be taken on any item not on the agenda.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Items from the Audience - In accordance with Council Meeting Protocols and Rules of Procedure, adopted by Resolution No. 2019-240, and last amended by Resolution No. 2021-049, a five-minute maximum time limit per speaker will apply to all individuals speaking during "Items from the Audience/Public Comment". For non-agendized items, the Commission may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification; direct the individual to the appropriate staff member; or request that the matter be placed on a future agenda or that staff provide additional information to Commission.
5. Approval of Meeting Minutes
 - a. **Review and Approve the Regular Meeting Minutes from October 6, 2022**
 - b. **Review and Approve the Regular Meeting Minutes from December 1, 2022**
6. New Business
 - a. **ELECT NEW CHAIRPERSON AND VICE CHAIRPERSON TO A TERM ENDING ON JUNE 30, 2023.**
 - b. **REVIEW AND ACCEPTANCE OF THE PARKS AND COMMUNITY SERVICES COMMISSION'S SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS FOR THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS FOR FISCAL YEAR 2022-2023 AND RECOMMEND APPROVAL TO CITY COUNCIL**
 - c. **REVIEW AND APPROVE SUPPORT OF STAFF'S RECOMMENDATION TO CITY COUNCIL REGARDING THE ADOPTION OF THE FISCAL YEAR 2023-2024 RECREATION PROGRAM AND FACILITY USE FEE SCHEDULE**
7. Directors Report – Project Updates (verbal)
8. Items from the Commission
9. Adjournment

AGENDA POSTED: February 9, 2023

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall at (209) 831-6000 at least 24 hours prior to the meeting.

Any materials distributed to the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Recreation Department located at 333 Civic Center Plaza, Tracy, during normal business hours.

Full copy of the agenda can be found at the Tracy Library as well on the City's Website: <https://www.cityoftracy.org/government/boards-and-commissions/parks-and-community-services-commission>

**COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
Thursday, October 6, 2022**

1. CALL TO ORDER:

Chair Lieberg called the meeting to order at 7:01 p.m.

2. ROLL CALL:

- a. Present: Chair Lieberg, Vice Chair Krogh & Commissioners Jimenez & Singh
- b. Absent: Commissioner Souza
- c. Staff Present: Thien Nguyen, Recreation Supervisor, Justin Geibig, Recreation Coordinator
- d. Recorded By: Jayne Pramod, Transit Coordinator & Brandi Reybol, Transit Coordinator

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Vice Chair Krogh

4. ITEMS FROM THE AUDIENCE:

Gabriela R Machuca, Tracy resident who opened Jonny's Diner back in 2011. During the Pandemic, she moved to operate a mobile kitchen which became her main business. She had to cross many hurdles with the city's restrictions. Ms. Machuca is coming to the Commission to see if they can assist in having ordinance 10.08.3193 looked at and amended. Back in 2017, The Parks Commission took an item to council with many great suggestions, however, most of it fell by the wayside when council did not embrace much of the report. Ms. Machuca does not have an issue regarding events with food trucks, it has to do with wanting to place your food truck on private or commercial property. This is the part that needs amending.

Vice Chair Lieberg motioned that staff bring back a staff report stating what jurisdiction the Parks Commission has on this item. Commissioner Jimenez seconded the motion as well as requesting that the Commission receive copies of the letters in which Ms. Machuca has sent to staff and council.

Dotty Nygard, Tracy Resident mentioned she met with City staff and is excited to be partnering with them for the Arbor Project where 60+ trees will be planted throughout the city. She is proud of the city working together with the community to beautify the city.

They will be meeting at Lincoln Park and volunteers will be given their assignment. Volunteers will need to bring gloves and shovels.

This event happens twice a year, once in October for Arbor Day and once in April for Earth Day.

Karen Moore, Tracy Resident disappointed that the Aquatic Center is not built. She understands that the developer will continue to fight over the 16 acres. The money is there, and the city needs to go find new land. No need to go into a lawsuit. Need to compromise and come up with a solution.

5. APPROVAL OF MEETING MINUTES

- a. Reviewed and Approved the Regular Meeting Minutes from September 1, 2022

ACTION: Motion was made by Commissioner Jimenez and seconded by Commissioner Singh to approve the minutes from September 1, 2022, as amended by Commissioner Jimenez to correct the spelling of “bringing” on page 4. Roll call found Vice Chair Krogh and Commissioners Jimenez and Singh all in favor. Chair Lieberg Abstained. Passed and so ordered with a 3,0,1 vote

6. NEW BUSINESS:

- a. **REVIEW APPLICATION FROM THE PUBLIC NAMING PROCESS, PRIORITIZE, THE TOP NAMES AND MAKE RECOMMENDATION TO CITY COUNCIL ON RENAMING THE TRACY SPORTS COMPLEX**

Thien Nguyen, presented the staff report and presentation to the Commission.

Chair Lieberg opened the item to public comment.

Karen Moore, Tracy Resident stated that Steve Abercrombie meant to recommend Brent Ives, not Brnet as written on the application, This was a typo.

Chair Lieberg closed public comment.

Commissioner Jimenez stated she reviewed the two applications that were submitted and feels both applicants have done a lot for the community, however, in her 14 years on the commission, this is the lowest number of applications received for consideration. Commissioner Jimenez feels strongly that staff did not do the process in announcing the solicitation properly. She feels we need to reopen the process and announce this in print, on social media, place in businesses on bulletin boards, as well as reach out to sports teams individually.

Commissioner Jimenez also stated that the two applicants that submitted already should be placed back in that pool.

Commissioner Jimenez is in support of renaming the Sports Complex, but feels we need advertise/market this better to the community, so they have a chance to submit a nomination. Commissioner Jimenez stated we typically get a ½ dozen names submitted and we only received two, so we really need to give the community a chance to make a nomination and recommendation.

Commissioner Singh asked the question, “what advertisement was conducted.”

Thien Nguyen, Recreation Supervisor stated we did a 30-day solicitation of names, online via social media, emailed our state holders which includes the sports organizations, as well as we reached out to past applicants.

Commissioner Singh asked if there were any incomplete applications received.

Thien Nguyen, Recreation Supervisor stated “No.”

Commissioner Singh asked the last time when a park was named and the application did not fit that park, did we reach out to those applications.

Thien Nguyen, Recreation Supervisor stated “yes.”

Commissioner Singh agrees that two applications in not enough to make a fair decision and would like to have this solicitation reopened.

Vice Chair Krogh does not agree with renaming the Sports Complex. He stated that it was his understanding that the policy was created to name new parks and not existing parks.

Thien Nguyen, Recreation Supervisor stated that is correct, we have not named an existing park under this new policy, but Ritter Family Ballpark was renamed but not under this policy.

Vice Chair Krogh also feels that a \$40,000 fiscal impact from the general fund is excessive and financially irresponsible for the replace of monuments and that we can earmark these funds for other things. He doesn't want to discredit these two individuals but feels there are other opportunities coming with more parks and the Multi Gen Center.

Vice Chair Krogh stated that this is not the time to spend \$40,000 to rename a park with no good reason.

Vice Chair Krogh would like to make the recommendation to council not to rename the Sports Complex.

Chair Lieberg stated he is not opposed to renaming the park and feels that it is a tribute to honor individuals within the community but agrees with Commissioner Jimenez that two names are not enough. Chair Lieberg also stated he feels the solicitation was not done at the appropriate time as students were preparing to return to school and were off season with sports.

Chair Lieberg supports reopening the solicitation and if a name is submitted that fits, he would recommend it to council.

Commissioner Jimenez stated the Vice Chair Krogh brought up an excellent point about not renaming the park.

Commissioner Jimenez asked who started the process? Was it the council or the Parks Department?

Thien Nguyen answered the question of the commission.

Commissioner Jimenez also stated he believes that there are fields already named after an individual there.

Thien Nguyen, Recreation Services Supervisor stated that the soccer fields were named after the 1965 Pioneer Soccer Club and a plaque is there recognizing this.

ACTION: Vice Chair Krogh motioned to not rename the Tracy Sports Complex. There was not second for this motion. Motion not passed.

Commissioner Jimenez made a motion to reopen the nomination, however, Commissioner Singh had a clarifying question regarding the two current applications and whether or not they need to reapply.

Thien Nguyen stated this would be an extension of the current solicitation and not a new solicitation.

Commissioner Jimenez revised her motion. See below.

ACTION: Commissioner Jimenez made a motion to extend the nomination process for renaming the Tracy Sports Complex and that the names of Brent Ives and Dr. Helene Novesteras -Nool ne included in the extension process. Commissioner Singh seconded the motion. Roll call found Chair Lieberg, Commissioner Jimenez and Singh all in favor and Vice Chair Krogh opposed. Vote 3,1,0. Passed and so ordered.

7. ITEMS FROM STAFF

a. RECEIVE THE AQUATICS ANNUAL REPORT

Justin Geibig, Recreation Coordinator presented the annual staff report to commission.

Chair Lieberg open item 7.a for public comment.

Karen Moors, Tracy resident stated that she and her grandkids are avid users of the pool complex and is excited to see the great programs we offer. Thanked staff and was appreciative.

Commissioner Jimenez asked if the lifeguard will be showcased in a future activity as this is a big deal.

Justin Geibig thanked her for her suggestion and stated that the City Manager sent out a memo to all staff letting them know of their accomplishment.

Commissioner Jimenez wanted clarification regarding the number of scholarships that were awarded so she could report back to Tracy Friends Foundation.

Justin Geibig answered her question.

8. ITEMS FROM THE COMMISSION

Commissioner Jimenez reported that at the Tracy Senior Association meeting, it was stated that they tried to attend the county Larch Community Center meeting but were told no. Commissioner Jimenez contacted the Director and was able to get them in contact with him who has now invited the Tracy Senior Association to make a brief presentation at their Friday bingo activity.

Commissioner Jimenez gave an update on the Multi-Gen Rec Center at the Tracy Parks Foundation meeting.

Pete Mitracos, member of the Tree Foundation was there and stated there will be an open meeting on Oct 6th at the Tracy Library where they will be discussion planting and caring for trees in Tracy. Commissioner Jimenez said she suggested to invite city staff from Public Works to attend.

Commissioner Jimenez said she received an email from the America Walk of 2022 regarding a grant opportunity. This grant has a \$1500 reward. Dan Schack, President of the Tracy Friends emailed her to let her know that they will be submitting a grant proposal that will highlight Lincoln Park, Hoyt Park, Tracy Hills Park, and Dr. Powers Park. The idea of this grant to get the community to explore the parks. Residents will receive a questionnaire regarding the parks in the community. This will get them out in public parks walking and encouraging healthy activities. If awarded, we will see these walks in the parks. Commissioner Jimenez will keep us updated.

Chair Lieberg mentioned that in the Tracy Press 4 year ago was the groundbreaking for the Aquatics Center as it was to open in 2021. He mentioned for the record that there is no aquatic center and no water at the site.

Chair Lieberg mentioned that months ago he requested a staff report update on the aquatics center but realized that the commission did not 2nd this request. Chair Lieberg formally requested that a director's report on the Aquatics center be brought back to the November Parks Commission meeting. Commissioner Jimenez seconded the motion.

Chair Lieberg also requested that an item regarding why a park is named after an individual: who they were and what they did for the community be brought back in the beginning of next year. Commissioner Jimenez seconded the motion.

Thien Nguyen, Recreation Supervisor asked a clarifying question regarding the ask.

Chair Leiberg reopened Item from the Audience as he saw late comers to the meeting.
(see minutes under item 4 from Dotty Nygard and Karen Moore)

9. ADJOURNMENT:

Time of Adjournment: 7:51pm

ACTION: Motion was made by Vice Chair Krogh and seconded by Commissioner Singh to adjourn the meeting at said time of 7:51pm. All in favor, passed and so ordered with 4,0,0 vote.

The above agenda was posted at Tracy City Hall on September 30, 2022. The above are action minutes. A recording of the meeting is available at the Parks and Recreation Department.

Jolene Jauregui, Staff Liaison

**COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
Thursday, December 1, 2022**

1. CALL TO ORDER:

Chair Lieberg called the meeting to order at 7:03 p.m.

2. ROLL CALL:

- a. Present: Chair Lieberg & Commissioners Jimenez, & Souza
- b. Absent: Vice Chair Krogh & Commissioner Singh
- c. Staff Present: Brian MacDonald, Director of Parks & Recreation; Jolene Jauregui, Recreation Services Manager; Amanda Jensen, Recreation Program Coordinator; Joseph Viorge-Koide, Economic Development Technician
- d. Recorded By: Andrea Pedigo, Executive Assistant and Norma Padilla, Administrative Assistant

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Commissioner Jimenez

4. ITEMS FROM THE AUDIENCE:

There were no public comments via the audience.

5. APPROVAL OF MEETING MINUTES

- a. Reviewed and Approved the Regular Meeting Minutes from **October 6, 2022**

ACTION: No Action was taken as we did not have a quorum to approve the regular meeting minutes. This item will be brought back to the next Parks Commission meeting for approval.

6. NEW BUSINESS:

- a. **APPOINT TWO COMMISSIONERS TO SERVE ON THE CDBG SUBCOMMITTEE TO EVALUATE AND RANK THE CDBG AND HOME FUNDS APPLICATIONS AND MAKE RECOMMENDATIONS FOR 2022/2023 FY**

Joseph Viorge-Koide, Economic Development Technician presented the staff report to commission.

Commission question and comments followed.

Joseph Viorge-Koide answered the questions of the commission.

There were no public comments via the audience.

ACTION: Motion was made by Commissioner Souza to nominate Chair Lieberg and Commissioner Jimenez to serve on the CDBG Subcommittee. Commissioner Jimenez seconded the motion. Passed and so ordered with a 3,0,0 vote.

b. REVIEW AND APPROVE THE PARKS COMMISSION ANNUAL REPORT AND POWERPOINT TO COUNCIL IN FEBRUARY 2023

Jolene Jauregui, Recreation Services Manager presented the staff report to the commission.

Commission questions and comments followed.

Jolene Jauregui, Recreation Services Manager answered the questions and comments of the commission.

There were no public comments via the audience.

ACTION: Motion was made by Commissioner Jimenez to approve the Commission Annual Report and PowerPoint for FY 2021-2022 to council at the February 21, 2023, City Council meeting. Commissioner Souza seconded the motion. Passed and so ordered 3,0,0 vote.

ACTION: Motion was made by Commissioner Jimenez to appoint Commissioner Souza to make the presentation to City Council at the February 21, 2023 city council meeting with Chair Lieberg as the backup. Passed and so ordered with a 3,0,0 vote.

7. ITEMS FROM STAFF

a. RECEIVE THE SENIOR QUARTERLY REPORT ON NEEDS AND CONCERNS

Amanda Jensen, Recreation Coordinator presented the quarterly staff report.

Commission comments followed.

Commission had no comments and accepted the report.

b. SUPERINTENDENT OF PARK MAINTENANCE QUARTERLY REPORT

This item was pulled as Superintendent was absent.

8. PARKS & RECREATION DIRECTOR'S REPORT

a. Aquatic Center Update

Brian MacDonald, Director of Parks and Recreation reported that we are hiring a project manager to help us with a Progressive Design Build process. We received proposals and chose Griffin Structures who has experience in this type of build.

Griffin Structures is our client advisor who will work with Brian MacDonald and Richard Joaquin through the process. With a Progressive Design Build you first need to identify the project and do documentation which will be given to the prospective builders. This will then go through the Request for Proposal (RFP) process. Once the design build client is chosen, they will put together their own team which will consist of architects, designers, engineers, and construction management. They will do all the work and take on all the risk.

It is the city's job to provide them with a Not to Exceed amount. The city will have control of the project and provide direction to them.

The city has taken this approach as this is a quicker process as it only has one-step versus a two-step process, and it will lessen the schedule by 6 months.

Commission comments and questions followed.

Brian answered the questions of the commission.

- b. Jolene Jauregui, Recreation Services Manager presented the staff with an update regarding the concern from a community member pertaining to Ordinance 10.08.3193 Mobile Food Vendors.

Commission questions followed

Jolene Jauregui, Recreation Services Manager and Brian MacDonald, Director of Park and Recreation answered the questions of the commission.

There were no public comments via the audience.

9. ITEMS FROM THE COMMISSION

Commissioner Jimenez reported as the liaison to the Tracy Friends for Parks, Recreation, and Community Services Foundation that they did not meet in November or December, therefore, there is no report. They plan to meet again in January and will report back to the commission in February.

Commissioner Jimenez reported that Dan Schack sent an email to Commissioner Jimenez and Director MacDonald regarding the grant application that was submitted to Walk America to help fund programs in the Parks. Unfortunately, we were not selected for this grant, but it was a great opportunity for us to get our name out there for future opportunities. Hopefully we will remain on their email list.

Commissioner Jimenez reported that she spoke to the Tracy Senior Association as several of them were at the Parks Commission Special Meeting @ Lolly Hansen Senior Center in November where they voiced their concerns.

Commissioner Souza reported she was happy to see that we secured Zumba Gold for the seniors as she knows this was a huge ask from them.

Commissioner Souza stated this will be her last meeting representing TUSD on the Parks Commission as her term will expire at the end of December. Commissioner Souza stated that TUSD school board has an agenda item at their December meeting to appoint a new TUSD rep to the Parks Commission.

Chair Lieberg thanks Commissioner Souza for her service for the past 2 years on the Parks Commission as well as her service on the TUSD School Board.

Chair Lieberg thanks Vice Chair Krogh for his service on the Parks Commission and wished him well.

Chair Lieberg read aloud a letter from Vice Chair Krogh as he was absent from the meeting.

Chair Lieberg stated it was great to see all the attendees at the Special Meeting in November that took place at the Lolly Hansen Senior Center.

Chair Lieberg reported he met with the City Manager re: pool and aquatics issues. Michael Rogers, City Manager asked that he give him 6 months and he should see some progress.

10. ADJOURNMENT:

Time of Adjournment: 7:44p.m.

ACTION: Motion was made by Commissioner Souza and seconded by Commissioner Jimenez to adjourn the meeting at said time of 7:44pm. All in favor, passed and so ordered with 3,0,0 vote.

The above agenda was posted at Tracy City Hall on November 22, 2022. The above are action minutes. A recording of the meeting is available at the Parks and Recreation Department.

Jolene Jauregui, Staff Liaison

**CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION SPECIAL MEETING
February 13, 2023**

AGENDA ITEM 6.a

RECOMMENDATION

The Commission, by motion, appoint one Commissioner as Chairperson and one Commissioner as Vice Chairperson for a term ending on June 30, 2023.

EXECUTIVE SUMMARY

This item request that the commission appoint one Chairperson and once Vice Chairperson to service a term ending on June 30, 2023.

FISCAL IMPACT

There is no fiscal impact associated with the discussion item.

ACTION REQUESTED BY THE COMMISSION

Staff recommends that, by motion, the Commission appoint one Chairperson and one Vice Chairperson to serve for a term ending on June 30,2023.

Prepared by: Andrea Pedigo, Executive Assistant

Reviewed by: Jolene Jauregui, Recreation Services Manager & Liaison to the Parks Commission
Brian MacDonald, Director of Parks and Recreation

Approved by: Jolene Jauregui, Recreation Services Manager & Liaison to the Parks Commission
Brian MacDonald, Director of Parks and Recreation

**CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION SPECIAL MEETING
February 13, 2023**

AGENDA ITEM 6.b.

REQUEST

**REVIEW AND ACCEPTANCE OF THE PARKS AND COMMUNITY SERVICES
COMMISSION'S SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS
FOR THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FUNDS AND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS
FOR FISCAL YEAR 2023-2024 AND RECOMMEND APPROVAL TO CITY COUNCIL**

DISCUSSION

Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds are allocated to cities and counties by the United States Department of Housing and Urban Development (HUD) for use in projects that make for a viable community, with local programs and services that provide decent housing, a suitable living environment, and expand economic opportunities for low- and moderate-income individuals and families. The City of Tracy receives an annual pass-through allocation from San Joaquin County, which serves as the entitlement community. There is no impact to the City General Fund.

On November 15, 2016, the City Council adopted the Parks and Community Services recommendation for local funding priorities, to be considered in this allocation process in priority rank order:

CDBG

Public Services Category:

- (1) Food Distribution Services
- (2) Homelessness Prevention, Intervention and Transitional Housing Services
- (3) Senior and Special Needs Services
- (4) Domestic Violence Services
- (5) Youth Education and Enrichment Services

Public Facilities/Improvements Category:

- (1) Public Parks and Facilities
- (2) Removal of Architectural Barriers (ADA)

HOME

- (1) Address issues of public safety, health and welfare;
- (2) Rehabilitate residential properties occupied by low-income persons; and,
- (3) Partner to construct income restricted family and senior housing facilities.

San Joaquin County has provided estimated amounts of CDBG and HOME funds to be allocated to the City of Tracy in the FY 2023-2024 program year as follows:

CDBG

Public Services Allocation (15%)	\$ 74,338
Public Improvements/Public Facilities (85%)	\$ 421,246

Total \$ 495,584

<u>HOME</u> HOME Eligible Activities	Total \$ 180,173
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The County requires ranking of the applications among each eligible CDBG/HOME local funding category, and a minimum allocation of \$5,000 for CDBG Public Service awards and \$150,000 for CDBG Public Improvement/Public Facilities awards. Ranking of applications among each local funding category allows San Joaquin County, as the entitlement community, to potentially allocate any supplemental CDBG/HOME program funds to the highest ranked local priority services and projects.

The Parks and Community Services Commission CDBG/HOME funding allocation recommendations will go before the Tracy City Council on March 7, 2023. The San Joaquin County Board of Supervisors are scheduled to review and consider all local funded projects on May 2, 2023 and submit those recommendations to the U.S. Department of Housing and Urban Development (HUD) for final approval on May 12, 2023.

Subcommittee Review and Recommendation:

CDBG/HOME grant applications for FY 2023-2024 were available beginning December 27, 2022, with a submittal deadline of January 30, 2023, at 5:00pm. On December 6, 2018, the Parks and Community Services Commission discussed and adopted a funding allocation formula for CDBG Public Service grant applications. The adopted funding allocation formula is as follows:

- The top two scoring public service program applications will be funded the requested amount up to a max of \$12,000 each.
- Applications ranked 3 and 4 will be funded the requested amount up to a maximum allocation of \$8,000 each.
- Applications ranked 5 and below will receive a \$5,000 allocation in order of applicant ranking until funds are exhausted.
- Any remaining funds less than \$5,000 will be distributed to applicants 5 and below until exhausted, so long as it does not exceed Tier 2 max amounts and their funding request.

The Parks and Community Services Commission Subcommittee consisting of two (2) Parks Commissioners and one (1) internal City staff member reviewed each application and scored them electronically using the City's eCivis Grant Management Portal based on local funding priorities and project details between January 30, 2023, and February 6, 2023. The sub-committee met virtually on February 7, 2023, to discuss the applications and finalize their recommended funding allocations to the Parks and Community Services Commission.

Individual scores for each application were averaged to determine a final score. The Subcommittee recommendations for application ranking and grant funding allocations for FY 2023-2024 are listed in Attachment A. All CDBG/HOME program funding is subject to final confirmation by San Joaquin County and HUD.

RECOMMENDATION

Staff recommends the Parks and Community Services Commission accept the CDBG Subcommittee's recommendations for priority ranking and funding of CDBG and HOME

grant applications for FY 2023-2024 and recommend approval to the City Council.

Prepared by: Joseph Viorge-Koide, Administrative Technician, Economic Development

Reviewed by: Jolene Jauregui, Recreation Services Manager

Approved by: Brian MacDonald, Parks & Recreation Department Director

ATTACHMENTS:

Attachment A - 2023-2024 CDBG/HOME Sub-Committee of the Parks and Community
Services Commission Local Priority Ranking and Funding Recommendations

City of Tracy
 2023-2024 CDBG/HOME Sub-Committee of the Parks & Community Services Commission
 Local Priority Rankings & Funding Recommendations

2023-2024 Funding Available to City of Tracy		
Total Allocation	\$	495,585.00
CDBG Public Services	\$	74,338.00
CDBG Public Improvements/Public Facilities	\$	421,247.00
HOME	\$	180,173.00

Timeline	
2/13/2023	Parks Comm. Mtg.: Consider Sub-Committee Recommendations
3/7/2023	City Council Mtg.: Consider/Approve Funding Recommendations
5/2/2023	SJC Board of Supv.: Consider/Approve Projects & Funding Alloc.

CDBG Public Services												
Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Avg. Ranking Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments	
San Joaquin Fair Housing	Affordable Housing and Counseling Services	HUD Requirement-Fair Housing	\$ 5,500				n/a	Direct Allocation	Direct Allocation	\$ 5,500.00		
SI County Food Services Pool	Food Distribution Services (Mobile Farmers Market & Meals on Wheels)	(1) Food Distribution	\$ 13,544				n/a	Direct Allocation	Direct Allocation	\$ 13,544.00		
Tracy Interfaith Ministries	Hunger Relief and Food Distribution	(1) Food Distribution	\$ 12,000	96	100	99	98.33	1	1	\$ 12,000.00		
Boys & Girls Clubs of Tracy	North Enrichment Program	(5) Youth Education and Enrichment Services	\$ 10,000	79	82	86	82.33	2	1	\$ 10,000.00		
Coalition of Tracy Citizens to Assist the Homeless (CTCAH)	Emerson House Operations - New Program Director Salary Supplement	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 12,000	84	76	86	82	3	2	\$ 8,000.00		
McHenry House Tracy Family Shelter	Night Supervisor Salary / Family Crisis Intervention Program	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 12,000	72	81	86	79.67	4	2	\$ 8,000.00	After funding formula applied, \$1,294 remained. The remaining funding was allocated to the Arbor Road, Public Facility Project	
Roya Foundation	Youth Technology Center	(5) Youth Education and Enrichment Services	\$ 52,540	93	80	53	75.33	5	3	\$ 8,000.00		
Tracy Earth Project, Inc.	Tracy Bike Life Youth Program	(5) Youth Education and Enrichment Services	\$ 8,530	66	77	79	74	6	3	\$ 8,000.00		

CDBG Public Services Request \$ 126,114

\$ 73,044

CDBG Public Improvements/Public Facilities												
Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Sub-Cmte Avg. Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments	
City of Tracy	Grant Administration	Direct Allocation	\$ 84,000				n/a	Direct Allocation	Direct Allocation	\$ 84,000		
City of Tracy	Temporary Emergency Housing Shelter (Arbor Road) Project	(1) Public Parks and Facilities	\$ 450,000	96	89	58	81	1	1	\$ 338,541		
Mc Henry House Tracy Family Shelter	Painting of Shelter Exterior & Chimney Repair	(1) Public Parks and Facilities	\$ 165,558	64	49	58	57	2		\$ -	Not Funded	

CDBG Public Improvements/Facilities Request \$ 699,558

\$ 422,541

HOME Program												
Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Sub-Cmte Avg. Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments	
N/A	N/A	Direct Allocation					n/a					
Housing Authority County of San Joaquin	Tracy Homes Phase I	(2) Rehabilitate residential properties occupied by low income persons	\$ 180,173	92	62	91	81.67	1	1	\$180,173.00		

HOME Program Request \$ 180,173

\$ 180,173

**CITY OF TRACY
PARKS & COMMUNITY SERVICES COMMISSION SPECIAL MEETING
February 13, 2023**

AGENDA ITEM 6.c

REQUEST

REVIEW AND APPROVE SUPPORT OF STAFF'S RECOMMENDATION TO CITY COUNCIL REGARDING THE ADOPTION OF THE FISCAL YEAR 2023-2024 RECREATION PROGRAM AND FACILITY USE FEE SCHEDULE

DISCUSSION

As the governing body of the City of Tracy, the City Council is required to adopt any fee or service charge to be implemented by the City for programs or services provided or made available to the public. As an "advisory" body to the City Council, the Parks and Community Services Commission is responsible to review, accept public comment on, and make recommendations to City Council on fees and charges proposed by the Community Facilities and Recreation Divisions.

There are two general fee types related to recreation programs and facility/park rentals. They include Facility Use Fees, for use of City parks and facilities, and Recreation Program Fees for participation in recreation activities or admission to events.

The City contracted with NBS to perform a User Fee Study (Study). The City's main objectives in conducting this study were to ensure that existing fees do not exceed the costs of service and to provide an opportunity for the City Council to re-align fee amounts with the recommended cost recovery. The fees examined in the study are user and regulatory fees charged by various City departments and divisions. Included in this Study are Facility Use and Recreation Program Fees. On January 17, 2023, City staff presented the study at a City Council workshop to review the Study and provide feedback. City staff will be returning to Council on March 7, 2023, with recommendations for a revised fee structure based on the results.

Staff is presenting new and amended fees for Commission review and action.

FACILITY USE FEES

Includes fees charged for use of City parks, facilities, and sports fields. Examples include building rooms and picnic areas at reservable parks.

Sports Field Fees: The current fee structure includes two field classifications: Premium and Standard. Premium Sports Facilities are: the Tracy Sports Complex, Plasencia Fields, and Legacy Fields. Standard Sports Facilities are: Ritter Family Ball Park, Veterans Park, Galli Family Park, Clyde Bland Park, and Tiago Park. These facilities do not have amenities similar to the Premium facilities and do not include the same level of service. Premium field fees are 25% higher than Standard field fees. With the new amenities at Legacy Fields

and increase in operations for sports fields, staff is proposing a 10% increase to all sports field's rental fees.

Attachment 'A' includes the current fees and those fees that are new or are being amended. Per the NBS study, all other facilities use fees are being increased per the recommended Consumer Price Index (CPI) of 4.9%.

RECREATION PROGRAM FEES

The Recreation Division charges a participant fee for many of its recreation programs. There are a number of free, or low-cost programs, but generally the majority of recreation programs carry some form of participant fee. Additionally, financial assistance is available for qualified low-income applicants.

Per the NBS study all recreation fees were increased per the recommended Consumer Price Index (CPI) of 4.9%. In addition to the proposed fees, an ongoing evaluation of the revenue opportunities, alternative revenue sources (i.e., sponsorships and advertising), programming and expenditure controls will be pursued.

FEE DEVELOPMENT FACTORS

Several factors are considered and analyzed in the development of the recommended programming fees. Such factors include:

Market Value: What other local public agencies charge for like or similar programs and facilities?

Community Benefit versus Individual Benefit: A community versus individual pricing guideline means that generally, the higher the benefit of the program is to the community, the greater the program is subsidized. The greater the program benefits the individual, the lower the amount of subsidy.

Affordability for Segments of the Public: A fairly low percentage of recovery is projected for the senior and teen programs, community events and facility reservation functions. The City of Tracy continues to make programs affordable to seniors and teens; understands that community events are of high public benefit and therefore little or no revenue is required to present these events; and that City facilities be made affordable for local non-profit organizations.

After consideration of the above factors, staff has developed the FY 2023-2024 Recreation Program and Facility Use Fee Schedule, Attachment 'A', which shows current fees and those fees that are new or are being amended. Additionally, some recreation programs are showing a minimum and maximum fee range. This range allows staff the flexibility to build on the fee throughout the fiscal year as market value adjusts.

RECOMMENDATION

That the Commission review and approve support of staff's recommendation to City Council regarding the adoption of the FY 2023-2024 Recreation Program and Facility Use Fee Schedule.

Prepared by: Jolene Jauregui-Correll, Recreation Services Manager

Reviewed by: Brian MacDonald, Parks and Recreation Director

ATTACHMENT

Attachment 'A' – Recreation Program and Facility Use Fee Schedule



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
1	Administration				
	Non-Profit				
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 100	\$ 105
NEW	Verification of non-profit status	Per Verification		\$ 15	
	Commercial				
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 200	\$ 210
	Facility Rental Application Fee - Applied to all rental requests & special event permit requests	Per Application		\$ 38	\$ 40
NEW	Improper Checkout Fee - Renters staying past reservation time (includes staffing, cleaning & rental fee)				
NEW	Minimum	Per Occurance		\$ 74	
NEW	Maximum	Per Occurance		\$ 200	
2	Community Center Rentals				
	Main Hall (5,300 Sq Ft)				
	Weekday Only				
	Non-Profit	Per Hour (4 hour Min.)		\$ 44	\$ 46
	Private Classification	Per Hour (4 hour Min.)		\$ 75	\$ 79
	Commercial	Per Hour (4 hour Min.)		\$ 107	\$ 112
	Conference Room A or B (250 Sq Ft)				
	Weekday Only				
	Non-Profit	Per Hour (4 hour Min.)		\$ 9	\$ 9
	Private Classification	Per Hour (4 hour Min.)		\$ 14	\$ 15
	Commercial	Per Hour (4 hour Min.)		\$ 19	\$ 20
	Entire Facility (6,200 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 49	\$ 51
	Private Classification	Per Hour (4 hour Min.)		\$ 87	\$ 91
	Commercial (Week Day)	Per Hour (4 hour Min.)		\$ 123	\$ 129
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 73	\$ 77
	Private Classification	Per Hour (4 hour Min.)		\$ 125	\$ 131
	Commercial	Per Hour (4 hour Min.)		\$ 177	\$ 186
	Additional Fees				
NEW	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)				
NEW	Processing Fee	Per Rental, Per Dumpster		\$ 53	
NEW	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost
	Deposit		[1]		
	Main Hall	Per Rental		\$ 519	\$ 544
	Conference Room A or B	Per Rental		\$ 259	\$ 272
	Entire Facility	Per Rental		\$ 519	\$ 544
	Alcohol Deposit	Per Rental		\$ 519	\$ 544



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
3	Tracy Sports Complex Meeting Room Rental				
	TSC Meeting Room (700 Sq Ft)				
	Non-Profit	Per Hour		\$ 18	\$ 19
	Private Classification	Per Hour		\$ 32	\$ 34
	Commercial	Per Hour		\$ 45	\$ 47
	Deposit		[1]		
	Meeting Room	Per Rental		\$ 259	\$ 272
	Alcohol Deposit	Per Rental		\$ 259	\$ 272
4	Tracy Transit Station				
	Room 103 or 104 (590 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 22	\$ 23
	Private Classification	Per Hour (2 hour Min.)		\$ 39	\$ 41
	Commercial	Per Hour (2 hour Min.)		\$ 55	\$ 58
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 33	\$ 35
	Private Classification	Per Hour (2 hour Min.)		\$ 58	\$ 61
	Commercial	Per Hour (2 hour Min.)		\$ 80	\$ 84
	Room 103 and 104 (1,180 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 43	\$ 45
	Private Classification	Per Hour (2 hour Min.)		\$ 75	\$ 79
	Commercial	Per Hour (2 hour Min.)		\$ 111	\$ 116
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 65	\$ 68
	Private Classification	Per Hour (2 hour Min.)		\$ 117	\$ 123
	Commercial	Per Hour (2 hour Min.)		\$ 166	\$ 174
	Room 105 (913 Sq Ft)		[3]		
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 34	\$ 36
	Private Classification	Per Hour (2 hour Min.)		\$ 60	\$ 63
	Commercial	Per Hour (2 hour Min.)		\$ 86	\$ 90
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 52	\$ 55
	Private Classification	Per Hour (2 hour Min.)		\$ 91	\$ 95
	Commercial	Per Hour (2 hour Min.)		\$ 129	\$ 135



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
	Entire Facility (4,044 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 101	\$ 106
	Private Classification	Per Hour (4 hour Min.)		\$ 177	\$ 186
	Commercial	Per Hour (4 hour Min.)		\$ 252	\$ 264
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 151	\$ 158
	Private Classification	Per Hour (4 hour Min.)		\$ 266	\$ 279
	Commercial	Per Hour (4 hour Min.)		\$ 379	\$ 398
	Deposit		[1]		
	All Conference Rooms	Per Rental		\$ 259	\$ 272
	Entire Facility	Per Rental		\$ 519	\$ 544
	Alcohol Deposit	Per Rental		\$ 519	\$ 544
5	Tracy Civic Center Rental				
	Council Chambers (3,500 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 25	\$ 26
	Private Classification	Per Hour (4 hour Min.)		\$ 57	\$ 60
	Commercial	Per Hour (4 hour Min.)		\$ 98	\$ 103
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 43	\$ 45
	Private Classification	Per Hour (4 hour Min.)		\$ 103	\$ 108
	Commercial	Per Hour (4 hour Min.)		\$ 148	\$ 155
	Conference Room #109 (500 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 18	\$ 19
	Private Classification	Per Hour (2 hour Min.)		\$ 32	\$ 34
	Commercial	Per Hour (2 hour Min.)		\$ 47	\$ 49
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 28	\$ 29
	Private Classification	Per Hour (2 hour Min.)		\$ 48	\$ 50
	Commercial	Per Hour (2 hour Min.)		\$ 69	\$ 72



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
	Conference Room #203 (825 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 31	\$ 33
	Private Classification	Per Hour (2 hour Min.)		\$ 54	\$ 57
	Commercial	Per Hour (2 hour Min.)		\$ 77	\$ 81
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 47	\$ 49
	Private Classification	Per Hour (2 hour Min.)		\$ 81	\$ 85
	Commercial	Per Hour (2 hour Min.)		\$ 116	\$ 122
	Lobby and Both Conference Rooms				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 49	\$ 51
	Private Classification	Per Hour (4 hour Min.)		\$ 86	\$ 90
	Commercial	Per Hour (4 hour Min.)		\$ 123	\$ 129
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 50	\$ 52
	Private Classification	Per Hour (4 hour Min.)		\$ 89	\$ 93
	Commercial	Per Hour (4 hour Min.)		\$ 184	\$ 193
	Deposit		[1]		
	All Conference Rooms	Per Rental		\$ 259	\$ 272
	Lobby or Entire Facility	Per Rental		\$ 519	\$ 544
	Alcohol Deposit	Per Rental		\$ 519	\$ 544
6	Park and Picnic Areas				
	Park/Picnic - 1 to 50 People				
	Non-Profit	Per Hour (4 hour Min.)		\$ 16	\$ 17
	Private Classification	Per Hour (4 hour Min.)		\$ 28	\$ 29
	Commercial	Per Hour (4 hour Min.)		\$ 41	\$ 43
	Park/Picnic - 51 to 100 People				
	Non-Profit	Per Hour (4 hour Min.)		\$ 23	\$ 24
	Private Classification	Per Hour (4 hour Min.)		\$ 41	\$ 43
	Commercial	Per Hour (4 hour Min.)		\$ 59	\$ 62
	Park/Picnic - 101+ People				
	Non-Profit	Per Hour (4 hour Min.)		\$ 31	\$ 33
	Private Classification	Per Hour (4 hour Min.)		\$ 54	\$ 57
	Commercial	Per Hour (4 hour Min.)		\$ 77	\$ 81



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 55	\$ 58
	Non-Profit Org - 100 Max	Per Rental		\$ 123	\$ 129
	Deposits				
	Less than 50, Traditional Activity	Per Rental		\$ -	\$ -
	50-100; or Less than 5 Non-traditional	Per Rental		\$ 124	\$ 130
	101-200 attendees	Per Rental		\$ 246	\$ 258
	201-300 attendees	Per Rental		\$ 369	\$ 387
	301 and above attendees	Per Rental		\$ 615	\$ 645
7	Parking Lot Rental (Locations and Availability at City Discretion)				
	Base Fee	10 Hour Max.		\$ 121	\$ 127
	Plus Use Fee				
	Non-Profit	Per Parking Lot Space		\$ 2	\$ 2
	Private Classification	Per Parking Lot Space		\$ 5	\$ 5
	Commercial	Per Parking Lot Space		\$ 6	\$ 6
8	Mobile Stage Rental				
	"A" Set Up (36' x 14')				
	Non-Profit	Per Rental		\$ 384	\$ 403
	Commercial	Per Rental		n/a	n/a
	Deposits				
	Non-Profit	Per Rental		\$ 519	\$ 544
	Commercial	Per Rental		n/a	n/a
9	Tennis Court Rental				
	Non-Profit Youth				
	League	Per Hour, Per Court		\$ 6	\$ 6
	Tournament	Per Hour, Per Court		\$ 12	\$ 13
	Commercial	Per Hour, Per Court		n/a	n/a
	Non-Profit Adult				
	League	Per Hour, Per Court		\$ 6	\$ 6
	Tournament	Per Hour, Per Court		\$ 14	\$ 15
	Commercial	Per Hour, Per Court		n/a	n/a
	Private	Per Hour, Per Court		\$ 6	\$ 6
	League	Per Hour, Per Court		\$ 8	\$ 8
	Tournament	Per Hour, Per Court		\$ 18	\$ 19
	Commercial - Private Use	Per Hour, Per Court		\$ 12	\$ 13
	League	Per Hour, Per Court		\$ 12	\$ 13
	Tournament	Per Hour, Per Court		\$ 18	\$ 19
	Tennis Court Rental Deposit	Per Hour, Per Court		\$ 61	\$ 64



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
10	Tennis Court Rental Lights				
	Non-Profit Youth				
	League	Per Hour, Per Court		\$ 6	\$ 6
	Tournament	Per Hour, Per Court		\$ 8	\$ 8
	Commercial	Per Hour, Per Court		n/a	n/a
	Non-Profit Adult				
	League	Per Hour, Per Court		\$ 6	\$ 6
	Tournament	Per Hour, Per Court		\$ 12	\$ 13
	Commercial	Per Hour, Per Court		n/a	n/a
	Private	Per Hour, Per Court		\$ 6	\$ 6
	League	Per Hour, Per Court		\$ 12	\$ 13
	Tournament	Per Hour, Per Court		\$ 14	\$ 15
	Commercial - Private Use	Per Hour, Per Court		\$ 6	\$ 6
	League	Per Hour, Per Court		\$ 12	\$ 13
	Tournament	Per Hour, Per Court		\$ 14	\$ 15
11	Lolly Hansen Senior Center Rental				
NEW	Main Hall (3,500 Sq Ft)				
NEW	Weekday				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 110	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 170	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 229	
NEW	Weekend				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 150	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 240	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 329	
NEW	Classroom 1 (499 Sq Ft)				
NEW	Weekday Only				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 50	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 64	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 79	



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
NEW	Classroom 2 (739 Sq Ft)				
NEW	Weekday Only				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 59	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 80	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 102	
NEW	Classroom 1 & 2 Combo (1,238 Sq Ft)				
NEW	Weekday				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 76	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 110	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 147	
NEW	Weekend				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 99	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 154	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 205	
NEW	Entire Facility (5,819 Sq Ft)				
NEW	Weekday				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 163	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 263	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 360	
NEW	Weekend				
NEW	Non-Profit	Per Hour (4 hour Min.)		\$ 228	
NEW	Private Classification	Per Hour (4 hour Min.)		\$ 379	
NEW	Commercial	Per Hour (4 hour Min.)		\$ 527	
NEW	MOU-Hrs Provided to Non-Profits/Gov	Per Hour (4 hour Min.)		\$ -	
NEW	Deposit		[1]		
NEW	Main Hall	Per Rental		\$ 519	
NEW	All Classrooms	Per Rental		\$ 259	
NEW	Entire Facility	Per Rental		\$ 519	
NEW	Alcohol Deposit	Per Rental		\$ 519	
NEW	Additional Fees				
NEW	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)				
NEW	Processing Fee	Per Rental, Per Dumpster		\$ 53	
NEW	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
12	Sports Facilities (RFBP, TSC, Plascencia Fields, Tiago, Galli, & Bland, Veterans & Legacy Fields)				
	No Show Penalty				
	Minimum	Per Occurance		\$ 5	
	Maximum	Per Occurance		\$ 15	
	Standard Field (Ritter Family Ballpark, Tiago, Galli, Veteran Fields)				
	League/Individual				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 15	
	Non-Profit Private Classification	Per Hour, Per Field		\$ 28	
	Commercial Private Classification	Per Hour, Per Field		\$ 39	
	Premium Field (TSC, Plascencia Fields, Legacy Fields)				
	League/Individual				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 12	
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 19	
	Non-Profit Private Classification	Per Hour, Per Field		\$ 28	
	Commercial Private Classification	Per Hour, Per Field		\$ 39	
	Lights Fee - League/Individual				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	
	Non-Profit Private Classification	Per Hour, Per Field		\$ 17	
	Commercial Private Classification	Per Hour, Per Field		\$ 24	
	Deposit for Baseball/Softball Bases	Per Rental		\$ 275	
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.51	
	Daily Fee - Tournaments - Standard Fields				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 81	
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 131	
	Non-Profit Private Classification	Per Hour, Per Field		\$ 163	
	Commercial Private Classification	Per Hour, Per Field		\$ 163	
	Daily Fee - Tournaments - Premium Fields				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 109	
Non-Profit Adult Classification	Per Hour, Per Field		\$ 145		
Non-Profit Private Classification	Per Hour, Per Field		\$ 281		
Commercial Private Classification	Per Hour, Per Field		\$ 387		



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
	Lights Fee - Tournaments				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	
	Non-Profit Private Classification	Per Hour, Per Field		\$ 13	
	Commercial Private Classification	Per Hour, Per Field		\$ 13	
	Gate Fee - Tournaments				
	All Classifications	Per Tournament		\$ 125	
	On-site Staffing Fee for Sports Fields Use				
	All Classifications	Per Hour, Per Complex		\$ 31	\$ 33
	Softball Field Preparations				
	A Prep - Light Watering	Per Preparation		\$ 12	
	B Prep - Light Watering, Minor Dragging	Per Preparation		\$ 18	
	C Prep - Full Field Preparation	Per Preparation		\$ 48	
	Use of Temporary Outfield Fencing	Per Field		\$ 136	
NEW	Concession Stands				
NEW	Non-Profit	Per Occurance		\$ 5	
NEW	Private	Per Occurance		\$ 8	
NEW	Commercial Private Classification	Per Occurance		\$ 12	
NEW	Mobile Food Truck	Per Occurance		\$ 5	
13	Joe Wilson Community Pool Rentals				
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard				
	All Classifications	Per Hour (Min. 2 Hours)		\$ 80	\$ 84
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard				
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 97	\$ 102
	Private Classification	Per Hour (Min. 2 Hours)		\$ 108	\$ 113
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 119	\$ 125
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards				
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 114	\$ 120
	Private Classification	Per Hour (Min. 2 Hours)		\$ 125	\$ 131
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 136	\$ 143
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards				
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 131	\$ 137
	Private Classification	Per Hour (Min. 2 Hours)		\$ 142	\$ 149
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 154	\$ 162
	Deposits				
	All Classifications, All Group Sizes	Per Rental		\$ 171	\$ 179
	Additional Joe Wilson Pool Rental Fees				
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 17	\$ 18



Parks & Recreation - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount	Proposed Fee Amount with CPI
14	Parades on Downtown Streets		[4]		
	Short Parade Route				
	Non-Profit Classification	Per Parade		\$ 1,137	\$ 1,193
	Standard Parade Route				
	Non-Profit Classification	Per Parade		\$ 1,422	\$ 1,492
	Long Parade Route				
	Non-Profit Classification	Per Parade		\$ 1,820	\$ 1,909
15	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				
	Full-Time				
	During Business Hours	per hour		\$ 213	\$ 223
	After Business Hours	per hour		\$ 237	\$ 248
	Part-Time				
	During Business Hours	per hour		\$ 27	\$ 28
	After Business Hours	per hour		\$ 30	\$ 32

Notes

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
1	Administration				
	Advertising Fee for Activity Guide	Per Advertisement	[1]		
	Full Page, Back Cover			\$ 1,099	\$ 1,153
	Full Page, Inside Back Cover			\$ 550	\$ 577
	½ Page, Inside			\$ 385	\$ 404
	¼ Page, Inside			\$ 220	\$ 231
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5
	Early Registration Discount	Per Registration	[3]	\$ (10)	\$ (10)
	Online Registration Discount	Per Registration	[3]	\$ (10)	\$ (10)
	Sibling Registration Discount	Per Registration	[3]	10%	10%
	Range of Fee Increase for Contract Classes	Per Registration	[4]	20%	21%
NEW	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%	
2	Special Interest				
NEW	Academic Tutoring/Homework Help	Per 4-Week Session		\$ 149	
NEW	App Design	Per 1-Week Session		\$ 209	
NEW	NEW! App Design on Android	Per 1-Week Session		\$ 160	
	Athletic Perfection Rolls, Handstands & Cartwheels	Per 4-Week Session		\$ 89	\$ 93
	Beginners Tennis Summer Camp	Per 1-Week Session		\$ 80	\$ 84
NEW	Creative Writing, 2D Animation, Coding, Sketching	Per 1-Week Session		\$ 229	
NEW	Design A Robotic Car	Per 1-Week Session		\$ 244	
NEW	Design Your Own Website	Per 1-Week Session		\$ 199	
NEW	Digital Art with Python	Per 1-Week Session		\$ 199	
NEW	Exploring Robots with Sphero RVR	Per 1-Week Session		\$ 199	
NEW	Game Design	Per 4-Week Session		\$ 119	
NEW	Game Design Level 1	Per 1-Week Session		\$ 189	
NEW	Game Design Level 2	Per 4-Week Session		\$ 189	
NEW	Game Design with Scratch	Per 4-Week Session		\$ 275	
NEW	Introduction to App Design for Android	Per 1-Week Session		\$ 325	
NEW	Introduction to Python	Per 12-Week Session		\$ 275	
	LEGO Camp (Half Day)	Per Week		\$ 240	\$ 252
NEW	Python Programming	Per 1-Week Session		\$ 199	



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
NEW	Roblox Game Design	Per 11-12-Week Session		\$ 275	
NEW	Robotics - Design your Rover with Sphero's RVR & Little Bits	Per 1-Week Session		\$ 225	
NEW	Robotics - Design your Rover with Sphero's RVR & MicroBit	Per 1-Week Session		\$ 180	
NEW	Robotics - Design your Rover with Sphero's RVR & RaspberryPi	Per 1-Week Session		\$ 225	
NEW	Robotics – Design & Program your Car with Arduino	Per 1-Week Session		\$ 485	
NEW	Story Writing & Animation Coding with Scratch	Per 1-Week Session		\$ 214	
NEW	Tennis				
	Adult Beginning Tennis	Per 4-Week Session		\$ 79	\$ 83
	Tiny Tots Tennis Lesson	Per 4-Week Session		\$ 40	\$ 42
	Junior Beginner Tennis Lesson	Per 4-Week Session		\$ 40	\$ 42
NEW	Unraveling Computers & Coding	Per 1-Week Session		\$ 199	
NEW	Unraveling Computers & Coding Level 1	Per 1-Week Session		\$ 199	
NEW	Website Designing with HTML/CSS/JavaScript	Per 12-Week Session		\$ 275	
NEW	Winter Camp - Game Design	Per 1-Week Session		\$ 109	
NEW	Winter Camp - Young Engineers	Per 1-Week Session		\$ 99	
NEW	Young Engineers	Per 4-Week Session		\$ 119	
NEW	12 & Under Tennis	Per 4-Week Session		\$ 72	
NEW	Adult Beginning Tennis	Per 4-Week Session		\$ 72	
NEW	Building Confidence in Public Speaking	Per 1-Week Session		\$ 199	
NEW	Speaking with Confidence	Per 1-Week Session		\$ 199	
NEW	Debates and Public Speaking Combo Series	Per 1-Week Session		\$ 199	
NEW	Debates and Public Speaking Level 1	Per 1-Week Session		\$ 199	
NEW	Debates and Public Speaking Level 2	Per 1-Week Session		\$ 199	
NEW	Essentials of Debating	Per 1-Week Session		\$ 160	
NEW	Gurus Building Public Speaking Confidence	Per 1-Week Session		\$ 199	
NEW	Gurus Medi Kids: Health Matters	Per 1-Week Session		\$ 149	
NEW	Introduction to Speech Writing	Per 1-Week Session		\$ 160	



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
NEW	Little Masters of Public Speaking Level 2	Per 1-Week Session		\$ 199	
NEW	Personal Finance	Per 1-Week Session		\$ 149	
NEW	Pre-Public Speaking- Advanced Speech Writing	Per 1-Week Session		\$ 160	
NEW	Pre-Public Speaking- Building Confidence	Per 1-Week Session		\$ 160	
NEW	Pre-Public Speaking- Building Confidence	Per 1-Week Session		\$ 199	
NEW	Public Speaking & Debate Skills - Sports & Teams	Per 1-Week Session		\$ 149	
NEW	Public Speaking and Debates Spring Break Camp	Per 1-Week Session		\$ 199	
NEW	Public Speaking and Debating Skills: TED Talk Style	Per 1-Week Session		\$ 149	
NEW	Public Speaking and Debating Skills: Theme Around the World	Per 1-Week Session		\$ 249	
NEW	Public Speaking and Debating Skills: Theme: Super Powers	Per 1-Week Session		\$ 249	
NEW	SMART Camp	Per 1-Week Session		\$ 299	
NEW	Writing & Creativity Skills - Nature is Beautiful	Per 1-Week Session		\$ 149	
NEW	Baseball Tots	Per 6-Week Session		\$ 49	
NEW	Beach Volleyball Camp	Per 1-Week Session		\$ 159	
NEW	Beginning Golf Camp	Per 1-Week Session		\$ 165	
NEW	Mini-Hawk Camp	Per 1-Week Session		\$ 165	
NEW	MiniHawk Multi Sport	Per 3 week Session		\$ 89	
NEW	PhysEd Fun	Per 6-Week Session		\$ 49	
NEW	Skyhawks 1st Down Tots	Per 5-Week Session		\$ 89	
NEW	Skyhawks Baseball Skills	Per 1-5-Week Session		\$ 99	
NEW	Skyhawks Baseball Tots	Per 5-Week Session		\$ 89	
NEW	Skyhawks Basketball Skills	Per 5-Week Session		\$ 125	
NEW	Skyhawks Basketball Tots	Per 5-Week Session		\$ 89	
NEW	Skyhawks Elite Basketball Skills	Per 5-Week Session		\$ 125	
NEW	Skyhawks Flag Football Camp	Per 5-Week Session		\$ 220	
NEW	Skyhawks Flag Football Skills	Per 5-Week Session		\$ 111	
NEW	Skyhawks Golf Camp	Per 1-Week Session		\$ 220	



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
NEW	Skyhawks MiniHawk Camp	Per 5-Week Session		\$ 220	
NEW	Skyhawks Multi Sport	Per 1-Week Session		\$ 99	
NEW	Skyhawks Soccer Camp	Per 5-Week Session		\$ 220	
NEW	Skyhawks Soccer Skills (1/2 Day)	Per 5-Week Session		\$ 99	
NEW	Skyhawks Soccer Skills (Full Day)	Per 5-Week Session		\$ 111	
NEW	Skyhawks Soccer Tots	Per 5-Week Session		\$ 89	
NEW	Skyhawks Track and Field	Per 5-Week Session		\$ 109	
NEW	All Sorts of Sports	Per 1-Week Session		\$ 225	
NEW	Tiny Tigers Taekwondo	Per 5-Week Session		\$ 209	
NEW	White Belt Beginner Taekwondo	Per 5-Week Session		\$ 209	
NEW	Teen & Adult Taekwondo	Per 5-Week Session		\$ 209	
NEW	Pinnacle Kids Taekwondo	Per 5-Week Session		\$ 209	
NEW	13 & Under Tennis Camp	Per 1-Week Session		\$ 68	
NEW	High School Team Tennis Prep	Per 4-Week Session		\$ 78	
NEW	Middle School Team Tennis Prep	Per 4-Week Session		\$ 72	
NEW	Foundations of Dog Training 101	Per 7-Week Session		\$ 100	
NEW	Foundations of Dog Training 102	Per 7-Week Session		\$ 100	
3	Youth & Teens				
NEW	Teen Events				
NEW	Minimum	Per Person		\$ 5	
NEW	Maximum	Per Person		\$ 22	
NEW	Teen Camps				
NEW	Minimum	Per Week		\$ 80	
NEW	Maximum	Per Week		\$ 100	
NEW	Leaders in Training: Jr. Rec Leaders				
NEW	Minimum	Per Week		\$ 100	
NEW	Maximum	Per Week		\$ 150	
NEW	Teen Trip (Transportation)		[8]		
NEW	Minimum	Per Trip		\$ 40	
NEW	Maximum	Per Trip		\$ 50	
4	S.A.F.E. (Teen After School Program)				
	Minimum	Per Membership Per School Year		\$ 55	\$ 58



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
	Maximum	Per Membership Per School Year		\$ 110	\$ 115
	Other:				
	Per Scrapbooking Class	Per Class		\$ 5	\$ 5
	Per Cooking Class	Per Class		\$ 5	\$ 5
5	Mobile Recreation (Roll'n Rec)	Per Person		\$ -	\$ -
6	Youth Development				
	Monthly ROC (Recreation on Campus After School)				
	Minimum	Per Regular, Per Month		\$ 198	\$ 208
	Maximum	Per Regular, Per Month		\$ 264	\$ 277
	ROC (Recreation on Campus After School)				
	Late Pick-Up				
	Minimum	Per Minute		\$ 1	\$ 1
	Maximum	Per Half Hour		\$ 33	\$ 35
	Daily ROC (Recreation on Campus After School)				
	Minimum	Per Day		\$ 16	\$ 17
	Maximum	Per Day		\$ 26	\$ 27
	Hourly ROC (Recreation on Campus After School)				
	Minimum	Per Hour, Per Month		\$ 115	\$ 121
	Maximum	Per Hour, Per Month		\$ 158	\$ 166
	Summer Camp (Full Day) 7am-6pm				
	Minimum	Per Week		\$ 154	\$ 162
	Maximum	Per Week		\$ 211	\$ 221
	Summer Camp Extended Care Fees (7am-9am, 3pm-6pm)	Per Week		\$ 38	\$ 40
	Summer Camp 9am-3pm ONLY	Per Week		\$ 165	\$ 173
	Summer Camp (Half Day) 9am-12pm or 1pm-4pm*				
	Minimum	Per Week		\$ 71	\$ 74
	Maximum	Per Week		\$ 99	\$ 104
7	Seniors				
	Senior Health and Wellness				
	Power Walk	Per Class		\$ -	\$ -
	Senior Fitness				
	Daily Drop-In	Per Class		\$ 1	\$ 1
	25 - Visit Pass	Per Pass		\$ 22	\$ 23
	Senior Self Defense	Per Class		\$ 1	\$ 1
NEW	Senior Tai Chi	Per 4-Week Session		\$ 22	
NEW	Senior Chair Yoga	Per Class		\$ 1	
	Senior Yoga	Per Class		\$ 1	\$ 1
	Senior Zumba Gold	Per Class		\$ 1	\$ 1
	Senior Indoor Tennis	Per Class		\$ 1	\$ 1
	5 Visit - Ballroom Dance Pass	Per Pass		\$ 22	\$ 23
	Senior Arts & Music				
	14 - Visit Activities Card	Per Card		\$ 22	\$ 23
	Arts & Craft Class	Per Class		\$ -	\$ -



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
	Arts & Craft Project				
	Minimum	Per Project		\$ 5	\$ 5
	Maximum	Per Project		\$ 11	\$ 12
	Painting	Per Class		\$ -	\$ -
	Scrapbooking	Per Class		\$ -	\$ -
	Needle Art	Per Class		\$ -	\$ -
	Jewelry Making	Per Class		\$ 11	\$ 12
	Card Making	Per Class		\$ 2	\$ 2
	Line Dancing	Per Class		\$ 2	\$ 2
	Country Jams	Per Class		\$ 2	\$ 2
	Senior Recreation				
	Tea Social	Per Class		\$ -	\$ -
	Bingo	Per Class		\$ -	\$ -
	Social Recreation Programs	Per Class		\$ -	\$ -
	Table Games	Per Class		\$ -	\$ -
NEW	Ping Pong	Per Class		\$ 1	
NEW	24 - Visit Ping Pong Card	Per Card		\$ 22	
	Senior Special Events (Includes Dances)				
	Minimum	Per Event		\$ 5	\$ 5
	Maximum	Per Event		\$ 22	\$ 23
	Booth for Special Events				
	Non-Profit	Per Event		\$ 27	\$ 28
	For-Profit	Per Event		\$ 55	\$ 58
	Senior Trips				
	Bus Trips (Resident/Non-Resident)				
	Resident	Per Person		\$ 33	\$ 35
	Non-Resident	Per Person		\$ 36	\$ 38
	Senior Social Services				
	Lunch Program	Per Month		\$ -	\$ -
	AARP Programs	Per Month		\$ -	\$ -
	Other Services	Per Month		\$ -	\$ -
	Clubs	Per Month		\$ -	\$ -
8	Athletics				
	Adult Sports				
	Adult Slow Pitch Leagues				
	Minimum	Per Team	[5]	\$ 308	\$ 323
	Maximum	Per Team	[5]	\$ 571	\$ 599
	Adult/Youth Fast Pitch Leagues				
	Minimum	Per Team	[5]	\$ 495	\$ 519
	Maximum	Per Team	[5]	\$ 659	\$ 691
	Adult/Youth Softball Tournament				
	Minimum	Per Team	[6]	\$ 275	\$ 288
	Maximum	Per Team	[6]	\$ 550	\$ 577
	Adult Softball Protest Fee	Per Protest		\$ 27	\$ 28
	Adult Flag Football League				
	Minimum	Per Team	[5]	\$ 440	\$ 462
	Maximum	Per Team	[5]	\$ 659	\$ 691
	Adult Kickball League				
	Minimum	Per Team	[5]	\$ 302	\$ 317
	Maximum	Per Team	[5]	\$ 440	\$ 462
	Youth Sports				
	Resident				



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
	Youth Basketball League (Youth Hoops)				
	Minimum	Per Player		\$ 82	\$ 86
	Maximum	Per Player		\$ 88	\$ 92
	Jr. Giants Youth Baseball (Free Program)	Per Player		\$ -	\$ -
	49er Prep Flag Football (Free Program)	Per Player		\$ -	\$ -
	Youth Sports Camps				
	Minimum	Per Player		\$ 82	\$ 86
	Maximum	Per Player		\$ 88	\$ 92
	Flag Football League				
	Minimum	Per Player		\$ 82	\$ 86
	Maximum	Per Player		\$ 99	\$ 104
NEW	Friday Night Lights Flag Football League				
NEW	Minimum	Per Player		\$ 150	
NEW	Maximum	Per Player		\$ 175	
	Non-Resident				
	Youth Basketball League (Youth Hoops)				
	Minimum	Per Player		\$ 91	\$ 95
	Maximum	Per Player		\$ 97	\$ 102
	Youth Sports Camps				
	Minimum	Per Player		\$ 91	\$ 95
	Maximum	Per Player		\$ 97	\$ 102
	Flag Football League				
	Minimum	Per Player		\$ 91	\$ 95
	Maximum	Per Player		\$ 109	\$ 114
NEW	Friday Night Lights Flag Football League				
NEW	Minimum	Per Player		\$ 165	
NEW	Maximum	Per Player		\$ 193	
9	Aquatics				
NEW	World's Largest Swim Lesson Event (Free Event)	Per Person		\$ -	\$ -
NEW	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive)				
NEW	Minimum	Per Person		\$ 5	
NEW	Maximum	Per Person		\$ 25	
	General Recreation Swim				
	Individual Entrance Fee				
	Minimum	Per Person		\$ 2	\$ 2
	Maximum	Per Person		\$ 5	\$ 5
	10 Visit Pass				
	Minimum	Per Pass		\$ 25	\$ 26
	Maximum	Per Pass		\$ 45	\$ 47
	Senior (50+) 10 Visit Pass				
	Minimum	Per Pass		\$ 15	\$ 16
	Maximum	Per Pass		\$ 45	\$ 47
	Swim Lessons				
	Fees vary based on number of instruction days parent/tot	Per Parent, Per Tot		\$ 55	\$ 58
	Learn to Swim				
	Resident				
	Minimum	Per Person		\$ 26	\$ 27
	Maximum	Per Person, Per 2 Week Session		\$ 66	\$ 69
	Non-Resident				
	Minimum	Per Person		\$ 29	\$ 30



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
	Maximum	Per Person, Per 2 Week Session		\$ 66	\$ 69
	Water Aerobics				
	Drop-in				
	Minimum	Per Person		\$ 4	\$ 4
	Maximum	Per Person		\$ 8	\$ 8
	10 Visit Pass				
	Minimum	Per Pass		\$ 35	\$ 37
	Maximum	Per Pass		\$ 75	\$ 79
	Senior Water Exercise				
	Drop-in	Per Person		\$ 4	\$ 4
	10 Visit Pass	Per Pass		\$ 25	\$ 26
	Lap Swimming				
	Individual Entrance Fee				
	Minimum	Per Person		\$ 3	\$ 3
	Maximum	Per Person		\$ 5	\$ 5
	10 Visit Pass				
	Minimum	Per Pass		\$ 25	\$ 26
	Maximum	Per Pass		\$ 45	\$ 47
	Other Classes/Programs				
	Resident				
	Introduction to Lifesaving				
	Minimum	2 Week Session		\$ 55	\$ 58
	Maximum	2 Week Session		\$ 60	\$ 63
	Swim Camp				
	Minimum	2 Week Session		\$ 75	\$ 79
	Maximum	2 Week Session		\$ 100	\$ 105
	Diving				
	Minimum	2 Week Session		\$ 55	\$ 58
	Maximum	2 Week Session		\$ 60	\$ 63
	Basic Water Polo				
	Minimum	2 Week Session		\$ 55	\$ 58
	Maximum	2 Week Session		\$ 60	\$ 63
	Life Guard Training	1-Week Session		\$ 230	\$ 241
	Private Swim Lesson (one 25 minute session)				
	Fees vary based on number of instruction days				
	Minimum	2 Week Session		\$ 50	\$ 52
	Maximum	2 Week Session		\$ 110	\$ 115
	Private Swim Lesson (Saturday Only)				
	Minimum	Per Day		\$ 12	\$ 13
	Maximum	Per Day		\$ 14	\$ 15
	Non-Resident				
	Introduction to Lifesaving				
	Minimum	2 Week Session		\$ 61	\$ 64
	Maximum	2 Week Session		\$ 66	\$ 69
	Swim Camp				
	Minimum	2 Week Session		\$ 83	\$ 87
	Maximum	2 Week Session		\$ 110	\$ 115
	Diving				
	Minimum	2 Week Session		\$ 61	\$ 64
	Maximum	2 Week Session		\$ 66	\$ 69
	Basic Water Polo				
	Minimum	2 Week Session		\$ 61	\$ 64



Parks & Recreation - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	Proposed Fee Amount [7]	Proposed Fee Amount with CPI
	Maximum	2 Week Session		\$ 66	\$ 69
	Life Guard Training	1-Week Session		\$ 253	\$ 265
	Jr. Guard Camp				
	Minimum	2 Week Session		\$ 100	\$ 105
	Maximum	2 Week Session		\$ 110	\$ 115
	Private Swim Lesson (one 25 minute session)				
	Fees vary based on number of instruction days				
	Minimum	2 Week Session		\$ 55	\$ 58
	Maximum	2 Week Session		\$ 121	\$ 127
NEW	Private Swim Lesson (Saturday Only)				
NEW	Minimum	Per Day		\$ 13	
NEW	Maximum	Per Day		\$ 18	
10	Special Events				
	Event Ticket				
	Minimum	Per Person		\$ 18	\$ 19
	Maximum	Per Person		\$ 40	\$ 42
	Event Booth Fee				
	Minimum	Per Booth		\$ 25	\$ 26
	Maximum	Per Booth		\$ 150	\$ 157
	Contest Entry Fee				
	Minimum	Per Entry		\$ 25	\$ 26
	Maximum	Per Entry		\$ 40	\$ 42
11	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				
	Full-Time				
	During Business Hours	per hour		\$ 213	\$ 223
	After Business Hours	per hour		\$ 237	\$ 248
	Part-Time				
	During Business Hours	per hour		\$ 27	\$ 28
	After Business Hours	per hour		\$ 30	\$ 32

Notes

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests
- [3] To be used based on Staff's assessment of need, and based on participant levels
- [4] To be Used based on Staff's assessment of need and negotiations with Contract Instructors
- [5] League fees pending format, number of games & services
- [6] Tournaments vary based on type of tournament and awards provided
- [7] Non-Resident fees are 10% higher across the board
- [8] Based on charter bus fees, destination and length of trip