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Memorandum

Date: March 15, 2023
 To: Mayor and Council Members
 From: Midori Lichtwardt, Acting City Manager ^{DS} 
 Via: Adriana Castaneda, Director of Mobility & Housing
 Brian MacDonald, Parks & Recreation Director
 CC: Paula Jessup, Airport Manager
 Subject: Infrastructure Improvements at Tracy Airport from Last Ten Years

Per Council request #471, this memo provides an update on the infrastructure improvements occurring at the Tracy Municipal Airport. In this memo, staff covers the past ten years of improvements, as this time period was a very successful time in getting grant funds from Federal Aviation Administration (FAA). During that time, the City completed four (4) FAA construction grants and one (1) Redevelopment grant. In the table below, you will find a summary and the cost to complete each project.

<u>FAA Grant ID #</u>	<u>Contract Date</u>	<u>Project Amount</u>	<u>Project Description</u>
03-06-0259-016-2014	09.23.2014	\$ 6,295,369.00	Rehabilitate Runway 08/26 and Taxiway A (Phase 2-Construct) Rehabilitate Runway 12/30 and Taxiways B,D, E (Phase 2 Construct)
03-06-0259-017-2016	08.04.2016	\$ 2,831,912.00	Rehabilitate Tie Down Apron - Reconstruct General Aviation Tie-Down Apron
03-06-0259-018-2017	07.26.2017	\$ 370,263.63	Install miscellaneous Navigational Aids for all runways Replace existing Automated Weather Observation System Design Reimbursement and Construction Replace existing Navigational Aid cables
3-06-0259-019-2018	08.29.2018	\$ 2,631,939.95	Reconstruction of T hangar taxi lanes, and new Beacon Install
CIP # 77582	12.15.2018	\$ 739,000.00	Install four ADA compliant restrooms, metal shade structure, new landscaping, site furnishings, new concrete flatwork, and provide ADA compliant entry into Pilot Lounge
Projects Grand Total		\$ 12,868,484.58	

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The total cost of construction during this period was \$12.8M with most of the funds received from the Federal Aviation Administration. The City of Tracy recognizes that without the support of its City Council, many of these projects would have struggled to be funded. They have been instrumental in building Tracy Municipal Airport's future.

Since 2020, the Tracy Municipal Airport has been undergoing a Master Plan update that is a requirement of the FAA every fifteen to twenty years. The Master Plan will demonstrate how the airport infrastructure is keeping pace with growth. This is to ensure that the airport continues to strategically meet the needs of its users and the community. There are three parts to the Master Plan. The first part, the Obstruction Survey, was completed in the Spring of 2021. The second is the Master Plan Narrative. On February 1, 2023, after many discussions with the FAA, the critical aircraft were agreed upon for all four types of aircraft serviced now and in the future at Tracy. Completion of the remaining chapters of the Narrative are currently being scheduled for June of 2023. A third component of the Master Plan update is the Airport Layout Plan. This is to illustrate future Airport projects the City would like to complete over the time of the Master Plan. In order to be considered for an FAA Airport Improvement Project grant, a project must be shown on the future projects sheet and be conditionally approved by the FAA. Staff and Brandley Engineering, the airport consultant, have been extensively working on the future projects sheet this past year. The estimated completion date for the Airport Layout Plan is June of 2023.

Please feel free to contact me if you have any questions.