



Memorandum

Date: March 31, 2023
To: Mayor and City Council Members
From: Adriana Castaneda, Director of Mobility and Housing
CC: Midori Lichtwardt, Acting City Manager
Karin Schnaider, Assistant City Manager
Sekou Millington, Chief of Police
James Jackson, Director of Operations and Utilities
Subject: Tracy Interim Shelter Site/Homelessness Initiatives

This memo is to provide an update to City Council regarding the Temporary Emergency Housing Facility (Interim Shelter and Transition Plan).

Construction Update

- Engineering Division continues to focus on moving forward with finalizing the identified priorities for construction bid advertisement.
 - Construction Bid Advertisement Package:
 - Anticipated for bid advertisement by end of April 2023
 - Equipment & Installation of permanent power to the North side (future improvement area).
 - Equipment & Installation of permanent power to the South (to the 5 current active modulars and 8 containers).
 - Construction of sewer lift station.
- Custom Containers
 - The Fire Sprinkler System coordination is underway between South San Joaquin County Fire Authority, Fire/Sprinkler Contractor, Custom Containers 915 (CC915) and the City. The coordination efforts include addressing required corrections, pressure testing, and fire inspection that all must occur prior to spray foam and wall board re-installation. Delays to the corrections and inspections could impact the work of CC915 to complete the rehabilitation of the containers. CC915 is working on updating the project schedule to complete the punch list items, anticipate an update on next week's update.
- Plans for infrastructure to the containers are near completion. The final component involves the power distribution system, conduit installations, additional capacity available in the distribution panels, and available power options to allow transferring to a 3-phase

panel distribution. Engineering and the architect are working with generator vendor to resolve outstanding electrical questions.

Site Completion, including Sprung Structure

- No Update for this section.

Generator Update

- No additional concerns with cable lines on the spill containers have been reported.

Park Clean Up

- Operations & Utilities, Police Department (PD), and Code Enforcement continue to conduct weekly clean-ups at the encampment locations.

Police Department

- As of March 28, 2023, there are currently 40 tents at El Pescadero Park.
- PD receives daily reports from Trine Security regarding activity at El Pescadero Park.
- Familiar Faces team engaged with 3 individuals with shelter intakes and 3 referrals for other housing resources.
- Familiar Faces has conducted ongoing case management with an individual who needed transportation to medical appointments. Familiar Faces team provided 10-ride bus pass for this individual.
- Familiar Faces team assisted an individual connected to a substance abuse program in Manteca for medicated assisted treatment services.

Homeless Division

- The City continues to work closely with operators on identifying gaps in services and procedural updates.
- City Net has hired two additional staff members that reside locally. City Net is actively searching for an additional case manager.
- Coordinated with Tracy Disposal additional pick-up services at the TEHF.
- Additional road-base (gravel) was poured at the TEHF due to erosion from the extreme storm conditions.
- Staff is preparing a financial summary and service provider update presentation for the April 17th Special Meeting of the Tracy Homelessness Advisory Committee.
- Staff is completing the acceptance package for the \$3 million Federal Earmarks (Congressman Harder) Community Project Funding from the Housing and Urban Development Agency (HUD).