



Memorandum

Date: April 6, 2023
To: Mayor and City Council Members
From: Adriana Castaneda, Director of Mobility and Housing
CC: Midori Lichtwardt, Acting City Manager
Karin Schnaider, Assistant City Manager
Sekou Millington, Chief of Police
James Jackson, Director of Operations and Utilities
Subject: Tracy Interim Shelter Site/Homelessness Initiatives

This memo is to provide an update to City Council regarding the Temporary Emergency Housing Facility (Interim Shelter and Transition Plan).

Construction Update

- Engineering Division continues to focus on finalizing the previously identified priorities for construction bid advertisement.
 - Construction Bid Advertisement Package:
 - Anticipated for bid advertisement by end of April 2023, within the next two week a solidified bid advertisement schedule will be solidified.
 - Equipment & Installation of permanent power to the North side (future improvement area).
 - Equipment & Installation of permanent power to the South (to the 5 current active modulares and 8 containers).
 - Construction of sewer lift station.
- Custom Containers
 - The Fire Sprinkler System coordination continues to move forward between South San Joaquin County Fire Authority, Fire/Sprinkler Contractor, Custom Containers 915 (CC915) and the City. The coordination efforts include addressing required corrections, pressure testing, and fire inspection that all must occur prior to spray foam and wall board re-installation. Fire/Sprinkler Contractor is working on finalizing the design for the fire/sprinkler components to ensure CC915 and City their identified final scope of work to install. CC915 has submitted an updated project schedule to complete punch list correction by end of April 2023, contingent upon any unforeseen.
- Plans for infrastructure to the containers are near completion. The final component involves the power distribution system, conduit installations, additional capacity available

in the distribution panels, and available power options to allow transferring to a 3-phase panel distribution. Engineering and the architect are working with generator vendor to resolve outstanding electrical questions.

- Inspections
 - Container door frames are being prepped for primer and all improperly applied paint is being removed.
 - Working with CC915 with solutions regarding the sealant HVAC work.
 - No electrical work update.

Site Completion, including Sprung Structure

- No update for this section.

Generator Update

- No outstanding items for this section.

Park Clean Up

- During the month of March 2023, Operations & Utilities, Police Department (PD), and Code Enforcement removed 28 tons of trash/debris from the parks and detention basin.

Police Department (activity as April 5, 2023)

- 40 tents and 42 unsheltered individuals at El Pescadero Park.
- PD continues to receive daily reports from Trine Security regarding activity at El Pescadero Park.
- Familiar Faces team engaged with 2 individuals with shelter intakes, 3 referrals for other housing resources, and 1 substance abuse referral.
- This week the Familiar Faces Team received their Transportation Van from City of Tracy Fleet Management. The van will greatly enhance our transportation capabilities and services offered. The van has a workstation and ADA compliant wheelchair lift.

Homeless Division

- The City continues to work closely with operators on identifying gaps in services and procedural updates.
- A tour is scheduled with Sutter Hospital leadership to visit the Interim Shelter Site.
- The Homeless Services Manager is collaborating with the CoC to draft a Request For Proposals (RFP) for a contractor to support the Point in Time Count for 2024.
- The State released the third round of the Homekey application. Staff is currently assessing the viability of a potential future project.
- Staff is assessing submitting a potential application for the SJ County HOME ARP Grant to assist with the additional construction and operational needs.
- City Net is actively searching for an additional case manager to join the shelter team.
- Staff is completing the acceptance package for the \$3 million Federal Earmarks (Congressman Harder) Community Project Funding from the Housing and Urban Development Agency (HUD).