

Proposed Wastewater (Sewer) Rates

Customer Class Clase de cliente	Current Actual	FYE 2024 Año fiscal 2024	FYE 2025 Año fiscal 2025	FYE 2026 Año fiscal 2026	FYE 2027 Año fiscal 2027	FYE 2028 Año fiscal 2028
Fixed Charges Cargos Fijos						
Single Family Residential <i>Residencia unifamiliar</i>	\$34.00	\$48.05	\$53.34	\$58.14	\$63.37	\$68.44
Multi-Family Residential <i>Residencia multifamiliar</i>	\$28.75	\$4.05	\$4.49	\$4.90	\$5.34	\$5.77
Commercial I <i>Comercial I</i>	\$28.75	\$27.46	\$30.48	\$33.22	\$36.21	\$39.10
Commercial II <i>Comercial II</i>	\$28.75	\$27.46	\$30.48	\$33.22	\$36.21	\$39.10
Commercial III <i>Comercial III</i>	\$28.75	\$27.46	\$30.48	\$33.22	\$36.21	\$39.10
Volumetric Rate Tarifa Volumétrica						
Single Family Residential <i>Residencia unifamiliar</i>	NA	NA	NA	NA	NA	NA
Multi-Family Residential <i>Residencia multifamiliar</i>		\$4.38	\$4.86	\$5.29	\$5.77	\$6.23
Commercial I <i>Comercial I</i>	\$1.98	\$3.52	\$3.91	\$4.26	\$4.65	\$5.02
Commercial II <i>Comercial II</i>	\$2.91	\$6.26	\$6.95	\$7.57	\$8.26	\$8.92
Commercial III <i>Comercial III</i>	\$4.89	\$10.21	\$11.33	\$12.35	\$13.46	\$14.54
Septage (\$ / hcf)		\$75.89	\$110.05	\$122.15	\$133.15	\$145.13

*Proposed Multi-Family Residential charge is per dwelling unit
 *Average dwelling units per apartment complex is 7z
 *hcf = hundred cubic feet

*La tasa residencial multifamiliar propuesta es por unidad de vivienda.
 *La media de unidades de vivienda por complejo de apartamentos es de 7
 *hcf significa = cien pies cúbicos

Sample Bill

The following table provides the estimated Utility bill for wastewater (sewer) on average, per customer class, for the first year of the proposed rate change effective August 1, 2023.

Customer Class Clase de cliente	Current Monthly Bill Factura mensual actual	Total Proposed Monthly Bill Total de la propuesta factura mensual	\$ Difference \$ Diferencia
Single Family Residential <i>Residencia unifamiliar</i>	\$34.00	\$48.05	\$14.05
Multi-Family Residential <i>Residencia multifamiliar</i>	\$201.25	\$192.19	-\$9.06
Commercial I Average Use <i>Comercial I Uso medio</i>	\$141.47	\$227.98	\$86.51
Commercial II Average Use <i>Comercial II Uso medio</i>	\$428.13	\$886.64	\$458.51
Commercial III Average Use <i>Comercial III Uso medio</i>	\$267.11	\$524.99	\$257.88