

Meeting Minutes
CITY/SCHOOLS LIAISON COMMITTEE

October 20, 2022 - 1:00 p.m.
Tracy Unified School District
1875 W Lowell Ave.
Business Services Conference Room
Tracy, CA 95376

1. **CALL TO ORDER** – The meeting was called to order at 1:17 p.m. by Tania Salinas.

ROLL CALL:

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| Nancy Young, City of Tracy | Jaime Quintana, TUSD |
| Tania Salinas, TUSD | Jim Bridges, JSD |
| Brian MacDonald, City of Tracy | Anna Cross, City of Tracy |
| Michael Rogers, City of Tracy | Steve Flores, City of Tracy |
| Tim Spears, SSCFA | Dan Arriola, City of Tracy (joined by phone) |

Recorded By: Sheena Stephens, Executive Assistant to the City Manager, City of Tracy

2. **ITEMS FROM THE AUDIENCE:** None

3. **APPROVAL OF MINUTES FROM:**

- The Regular Meeting Minutes were approved from June 16, 2022
- The Regular Meeting Minutes were approved from August 18, 2022

4. **UPDATE ON JEFFERSON SCHOOL DISTRICT (JSD) ITEMS**

School Construction Update - Jim Bridges gave the following update: In August 2022, they broke ground on Corral Hollow School. Opening tentative in August 2024. Construction costs for three schools out for bid are around \$50 million. Once the market is set, there is no going back. If a high school was going to be built today, it would likely cost around \$300 million when prior to cost of goods and labor hikes, a nice high school would cost between \$120-\$130 million. Ellis School is looking to open in August 2026. Hurdles include a detention basin on the site and are waiting for Lennar to move to a different location. In addition, Shel Oil also has work to do on that site due to oil leak. Looking at about 36 months before school opens.

ELOP Project expanding in this district but running out of space. Looking at the Boys and Girls club.

Enrollment has slowed down. Likely due to less homes being sold in Tracy Hills.

Report was accepted.

5. UPDATE ON TRACY UNIFIED SCHOOL DISTRICT (TUSD) ITEMS

Upcoming school events – no update was given.

Villalovoz Renovation – Jaime Quintana gave the following update: Renovation is underway. Looking at multi-year items such as fire, safety, and security items that have been discussed in the past. Also looking at a face lift and renderings should be coming soon to share with the public. Lead times causing setbacks as State Architects are overloaded. Items such as electrical components/switch gears causing delays.

Michael Rogers added that the delay in receiving switch gear component is a problem at the City of Tracy as well.

Solar Projects at Various Sites – Jaime Quintana gave the following update: Two additional sites added on the latter end of the project which will start as early as next week (10/24/22). Soft mobilization occurring at two specific sites: North School Campus (2 large arrays) with EV chargers and Clover School will have solar arrays and EV chargers. Solar Array Project on TUSD's school's facilities website regarding EV chargers that are open for "free" use until it is determined cost of charging.

ELOP Bldg. Expansion Project – On hold due to supply chain issue.

Preschool/TK/Full Day Kinder Facilities Project – Jaime Quintana gave the following update. Extended learning programs and Cal preschool kindergarten in the next year are undergoing revitalization. Depending on bids that come in, they should be completed by the Fall. Currently a labor shortage and high materials cost.

Michael Rogers added that everyone is having the same issues when it comes to cost/bids coming in.

Report was accepted.

4. UPDATE ON CITY OF TRACY ITEMS

STEM Program / Mayor's Youth Program – City Manager Michael Rogers gave the following update: Meetings between the City Manager and Deborah Coker from TUSD and with Tracy Connects regarding STEM initiative. Received commitments from Animal Services, the arborists from Operations and Utilities as well as Solid Waste team regarding the development of curriculum for students.

Michael Rogers added that the Homeless Committee meeting tonight (10/20/22). When bids were received for the construction of the homeless shelter site, they came in at over 70% of the engineers estimate. Council authorized the City Manager to find an interim facility which will be at the same location as the permanent site but will run on generators initially. Ordinances are being tightened to help clear the parks.

Anna Cross Added that the 22/23 season kicked off. There are 6 art outreach school programs. Family programs on weekends and art education classes.

Brian MacDonald was optimistic about direction received from City Council regarding the Multi Gen Recreation Center (MGRC). He gave an overview of what to expect in the MGRC which would allow for multiple court games to be played and would alleviate TUSD court use. Exploring adding an indoor walking/running track. Active seniors are also being considered in how the MGRC is construction. Rock climbing feature for all ages and abilities. Multi-purpose space could be used for STEM program and other facilities. Unsure about how to go about accessing the MGRC – free or low cost. El Pescadero park will be improved - will be rehabbed/design to move dog and skate park. Dealing with construction costs/materials and labor higher cost.

Tim Spears added that Fire prevention week being wrapped up. They are engaging in the next round of school inspections.

Report was accepted.

5. **ADJOURNMENT** - Meeting was adjourned at 1:51 p.m.