

Think Inside the Triangle™

CITY OF TRACY CITYWIDE MASTER FEE SCHEDULE

Proposed: March 7, 2023 Adopted: March 7, 2023

Resolution No.: 2023-048

Fee Implementation Date: July 1, 2023



Introduction

The City of Tracy Citywide Master Fee Schedule ("Schedule") is a compilation of most fees charged by the City for services.

It is organized by department and does not include the following types of fees:

- · Development impact fees adopted under the Mitigation Fee Act
- · Mitigation fees (i.e. habitat mitigation, agricultural mitigation fees)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20)
- · Special District assessments
- · Fines (imposed as penalties)
- · Leases of City property and equipment
- · Rates established by separate agreements (e.g., Tracy Joint Unified School District)

The Schedule data was reviewed and analyzed by NBS Government Group in FY 2021-2022 to confirm the appropriateness of fees and identify cost recovery levels. The Schedule will be updated annually, and most fees will be adjusted to reflect inflation. The rate will be based upon the San Francisco-Oakland-Hayward Metropolitan Area Consumer Price Index (December - December) rounded to the nearest dollar except where cents are already used. For Fiscal Year 2023-2024 the inflationary rate is 4.9%. The fees which are updated by some other method are indicated as such.

Public services may be classified as community-supported public services, such as police services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

Personal choice services are optional, such as taking a class, and are requested by the customer.

Property development services (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.



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Finance Department

| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|---|---------------------------|---------|------------------------------------|
| | | | | |
| 1 | Business Licenses | | | |
| | Transfer, Assignment or Duplication Fee | Duplication | [1] | \$14 Per Account/ Per Year |
| | State Disability Access Fee | Application or Renewal | [2] [3] | \$ 4 |
| 2 | Transient Occupancy Tax (TOT) | Annual | [1] | \$650 Per Property/ Per Year |
| 3 | Credit Card Processing Charges | Actual Cost | | Actual Cost |

Notes

- [1] City Outsources this Service; Rates are Subject to Increase by CPI at Beginning of each Calendar Year Per City agreement with Vendor
- [2] Fee Set by State[3] Not Subject to Inflationary Adjustment



City Manager's Office - City Clerk Division

| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) | |
|------------|---|----------------------------------|---------|--|---|
| 1 | Annual Subscriptions (City Council, Planning Commission) | | [4] | | |
| | Agendas (Per Month) | Per Month | [4] | | _ |
| | Disc/Agenda | Per Disc/Agenda | | Free Availabil | ity |
| | Minutes | Per Page | | Online | |
| | Williutes | reirage | | | |
| 2 | Appeals | | | | |
| | to City Council | Per Appeal | [1] | | 04 |
| | to City Manager | Per Appeal | [2] | \$ 20 | 04 |
| | by Impartial Hearing Officer | Per Appeal | [3] | \$ 20 May be Share Equally by al Parties | |
| 3 | Document Certification (Per Document) | Document | | \$ 3 | 31 |
| 4 | Photocopies Paper Copy* Oversized Copy Maps* | Per Page Per Page Per Page | [4] [8] | \$ 0.1 At Cost At Cost | 10 |
| 5 | Duplicating Recording of Public Meeting | | | | |
| | Video or Audio | Each | | At Cost | _ |
| | DVD of Council Meeting | Each | | At Cost | |
| 6 | Lobbyist | | | | |
| - 0 | Registration | Each | [5] | \$ 12 | 23 |
| | Annual Renewal | Each | [6] | | 61 |
| | Allitudi Nellewai | Lacii | [O] | , | <u>, </u> |
| 7 | Notary Fee | | [7] [8] | \$ 1 | 15 |
| 8 | Project Requiring Municipal Code Update | Each | | \$ 4,09 | 90 |
| 9 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | Per hour | | \$ 12 | 23 |

Notes

- [1] TMS §1.12.020(B)(2)
- [2] TMS §1.12.010(D)(2)
- [3] TMS §1.12.030. May be Shared Equally by Parties.
- [4] GOV §6253

- [5] TMC 6.32.030
- [6] Reso. 2016-25
- [7] GOV §8211
- [8] Not Subject to Inflationary Adjustment



City Manager's Office - Community Engagement & Public Information - CCTV Division

| Fee No. | Fee Name | Fee Type | Notes | Approv (FY23/ | |
|------------|---|--|-------|------------------|------|
| 1 | Project Application Review Fee | Per Project | [1] | \$ | 164 |
| | pp. | , c. , , cj cc | . , | • | |
| 2 | Video Production Fee | | | | |
| | Single HD Camera with Operator (up to 8 Hours) | Per Day | | \$ | 602 |
| | Single HD Camera with Operator (Half Day - 4 Hours with 4 Hour Min.) | Per Half Day (4 Hour Min.) | | \$ | 342 |
| 3 | Flypack with 4 Crew (Includes a Portable Switcher, 3 HD Cameras, Graphics & Audio Feed) | | | | |
| | Full Day (up to 8 Hours with 8 Hour Minimum) | Per Day (8 Hour Min.) | | \$ 2 | ,161 |
| 4 | City Council Chamber Recording with 2 Crew (Includes 4 SD Cameras | | | | |
| • | Full Day (up to 8 Hours) | Per Day | | \$ 1 | ,122 |
| | Half Day (up to 4 Hours; 4 Hours Minimum) | Per Day (4 Hour Min.) | | \$ | 602 |
| 5 | Post Production Services | | | | |
| | Editing Suite with Editor | Per Hour | | \$ | 65 |
| | Motion Graphics Editor | Per Hour | | \$ | 65 |
| | · | | | - | |
| 6 | Advance Lighting / TV Studio Rental (2 Hour Minimum) | Per Hour (2 Hour Min.) | [2] | \$ | 65 |
| 7 | General Crew Services including, but not limited to: Producer, Teleprompter Operator, Audio Tech, Extra, Studio Crew, Grip, etc | | | | |
| | FT City Staff - During [City] Business Hours | Per Person / Per Hour (1 Hour Min.) | | \$ | 164 |
| | FT City Staff - After [City] Business Hours | Per Person / Per Hour (1 Hour Min.) | | \$ | 193 |
| | PT City Staff - During [City] Business Hours | Per Person / Per Hour (1 Hour Min.) | | \$ | 65 |
| | PT City Staff - After [City] Business Hours | Per Person / Per Hour (1 Hour Min.) | | \$ | 77 |
| | | | | | |
| 8 | Miscellaneous Services | Dorllos | | \$ | 120 |
| | Green Screen | Per Use | | Ş | 130 |
| | Camera Crane and Operator | Per Person / Per Hour (1 Hour Min.) | | \$ | 65 |
| | Additional HD Cameras - Fixed | Per Use | | \$ | 130 |
| | Additional HD Cameras - Manned | Per Person / Per Hour (1 Hour Min.) | | \$ | 65 |
| | Graphics | Each | [3] | Actual (| Cost |
| | Audio Files | Each | [3] | Actual (| Cost |
| | | | | | |



City Manager's Office - Community Engagement & Public Information - CCTV Division

| Fee No. | Fee Name | Fee Type | | Notes | Approv | |
|------------|---|------------------------|----|-------|--------|-----|
| 9 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | | | | | |
| | Full Time | Per Hour Hour Min.) | (1 | | \$ | 164 |
| | Part Time | Per Hour Hour Min.) | (1 | | \$ | 65 |

Notes

- [1] Project Scoping Services are Provided Free of Charge; Application Applies once Project is Formally Initiated
- [2] Equipment and Camera not Included in Hourly Fee
- [3] City will Pass-through Vendor Expense to Applicant Directly



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|--|--------------------|-------|-----------------------|
| 1 | Deposits | | | |
| | EK Theatre | Per Use | [1] | \$ 550 |
| | | | _ | |
| | Studio Theatre | Per Use | [2] | \$ 275 |
| | Dance Studio | Per Use | | \$ 110 \$ 110 |
| | Visual Arts I & II Children's Studio | Per Use Per Use | | \$ 110 |
| | Crimineri's Studio Ceramic & Fused Glass Studio | Per Use | | \$ 110 |
| | Music Studio I | Per Use | | \$ 100 |
| | Music Studio II | Per Use | | \$ 75 |
| | Music Studio III | Per Use | | \$ 50 |
| | Music Studio IV | Per Use | | \$ 100 |
| | Grand Galleries | Per Use | | \$ 150 |
| | Lobby Areas | Per Use | | \$ 250 |
| | Loggia | Per Use | | \$ 50 |
| 2 | EK Theatre Rentals | | | |
| _ | Non-Profit | | | |
| | | | | Minimum 10% of |
| | | | | ticket sales, or fees |
| | | | | listed below, |
| | | | | whichever is greater |
| | Prime Time Rental: Performance (Non-profit) | | | |
| | First 8 Hours | First O Hours | [2] | \$ 631 |
| | | First 8 Hours | [3] | · · |
| | Each Additional Hour | Each Add'l Hr | | \$ 110 |
| | Prime Time Rental: Rehearsal (Non-profit) | | | |
| | First 8 Hours | First 8 Hours | [3] | \$ 631 |
| | Each Additional Hour | Each Add'l Hr | | \$ 110 |
| | Non-Prime Time Rental: Performance (Non-Profit) | | | |
| | First 8 Hours | First 8 Hours | [3] | \$ 31! |
| | Each Additional Hour | Each Add'l Hr | | \$ 110 |
| | Non-Prime Time Rental: Rehearsal (Non-Profit) | | | |
| | First 8 Hours | First 8 Hours | [3] | \$ 157 |
| | Each Additional Hour | Each Add'l Hr | [5] | \$ 110 |
| | | Lacii Auu I I II | | 3 110 |
| | Prime Time Co-Present or Resident Company: Performance or Rehearsal (Non- | | | |
| | Profit) | | | |
| | Per 8 Hours | Per 8 Hours | [3] | \$ 506 |
| | Non-Prime Time Co-Present or Rental Resident Company: Rental Performance | | | |
| | (Non-Profit) | | | |
| | Per 8 Hours | Per 8 Hours | [3] | \$ 25 |
| | Non-Prime Time Co-Present or Resident Company Rental: Rental Rehearsal (Non- | | | |
| | Profit) | | | |
| | Per 8 Hours | Per 8 Hours | [3] | \$ 120 |
| | Commercial | reroriours | [2] | 7 12 |
| | Confinercial | | | Minimum 15% of |
| | | | | ticket sales, or fees |
| | | | | 1 |
| | | | | listed below, |
| | | | | whichever is greate |
| | Prime Time Rental: Performance (Commercial) | | | |
| | First 8 Hours | First 8 Hours | [3] | \$ 1,892 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|---------------|-------|---|
| | Each Additional Hour | Each Add'l Hr | | \$ 330 |
| | Prime Time Rental: Rehearsal (Commercial) | | | |
| | First 8 Hours | First 8 Hours | [3] | \$ 1,892 |
| | Each Additional Hour | Each Add'l Hr | | \$ 330 |
| | Non-Prime Time Rental: Performance (Commercial) | | | |
| | First 8 Hours | First 8 Hours | [3] | \$ 824 |
| | Each Additional Hour | Each Add'l Hr | | \$ 330 |
| | Non-Prime Time Rental: Rehearsal (Commercial) | | | |
| | First 8 Hours | First 8 Hours | [3] | \$ 330 |
| | Each Additional Hour | Each Add'l Hr | | \$ 330 |
| | Prime Time Co-Present or Resident Company: Performance or Rehearsal (Non- Profit) | | | |
| | Per 8 Hours | Per 8 Hours | [3] | n/a |
| | Non-Prime Time Co-Present or Rental Resident Company: Rental Performance (Non-Profit) | | | |
| | Per 8 Hours | Per 8 Hours | [3] | n/a |
| | Non-Prime Time Co-Present or Resident Company Rental: Rental Rehearsal (Non-Profit) | | | |
| | Per 8 Hours | Per 8 Hours | [3] | n/a |
| | | | | |
| 3 | Studio Theatre Rentals | | | |
| | | | | ticket sales, or fees listed below, whichever is greater. |
| | Prime Time Rental: Performance | | | |
| | First 5 Hours | First 5 Hours | [3] | \$ 121 |
| | Each Additional Hour | Each Add'l Hr | | \$ 66 |
| | Prime Time Rental: Rehearsal | | | |
| | First 5 Hours | First 5 Hours | [3] | \$ 121 |
| | Each Additional Hour | Each Add'l Hr | | \$ 66 |
| | Non-Prime Time Rental: Performance | | | |
| | First 5 Hours | First 5 Hours | [3] | \$ 88 |
| | Each Additional Hour | Each Add'l Hr | | \$ 66 |
| | Non-Prime Time Rental: Rehearsal | | | |
| | First 5 Hours | First 5 Hours | [3] | \$ 88 |
| | Each Additional Hour | Each Add'l Hr | | \$ 66 |
| | Prime Time Co-Present or Resident Company: Performance or Rehearsal | | | |
| | Per 5 Hours | Per 5 Hours | [3] | \$ 97 |
| | Non-Prime Time Co-Present or Resident Company: Performance or Rehearsal | | | |
| | Per 5 Hours | Per 5 Hours | [3] | \$ 70 |
| | Commercial Prime Time Rental: Performance | | | Minimum 15% of ticket sales, or fees listed below, whichever is greater. |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|-----------------|-------|--------------------|
| | First 5 Hours | First 5 Hours | [3] | \$ 330 |
| | Each Additional Hour | Each Add'l Hr | | \$ 198 |
| | Prime Time Rental: Rehearsal | | | |
| | First 5 Hours | First 5 Hours | [3] | \$ 363 |
| | Each Additional Hour | Each Add'l Hr | | \$ 198 |
| | Non-Prime Time Rental: Performance | | | |
| | First 5 Hours | First 5 Hours | [3] | \$ 363 |
| | Each Additional Hour | Each Add'l Hr | | \$ 198 |
| | Non-Prime Time Rental: Rehearsal | | | |
| | First 5 Hours | First 5 Hours | [3] | \$ 264 |
| | Each Additional Hour | Each Add'l Hr | . , | \$ 198 |
| | Prime Time Co-Present or Resident Company: Performance or Rehearsal | | | |
| | Per 5 Hours | Per 5 Hours | [3] | n/a |
| | Non-Prime Time Co-Present or Resident Company: Performance or Rehearsal | | | |
| | Per 5 Hours | Per 5 Hours | [3] | n/a |
| 4 | Dance Studio | | | |
| - | Private & Group Instruction | | | |
| | Educational Events | | | |
| | Rehearsal & Facility Event Use | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Includes Sound System & one (1) Wired Microphone with Stand | | | |
| | >Non-Dance/Movement Use Requires Floor Covering | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 110 |
| | Each Additional Hour | Each Add'l Hr | | \$ 55 |
| | Commercial | EdCII AUU I III | | \$ 55 |
| | | First 2 Hours | | ć 220 |
| | First 2 Hours | | | \$ 220 |
| | Each Additional Hour | Each Add'l Hr | | \$ 110 |
| 5 | Studio Theatre | | | |
| <u> </u> | | | | |
| | Private & Group Instruction Group Recital, Educational Events | | | |
| | | | | |
| | Meetings and Facility Event Use | | | |
| | Rehearsal (Non-event Use) | | | |
| | >Does Not Include Furniture Set or A/V Amenities | | | |
| | >Does Not Include Tech Support (See Labor Fees) | | | |
| | >Non-Educational/Performance Use (See Theatre Rental Options) | | | |
| | Non-Profit | F:+ 0 !! | | A |
| | First 2 Hours | First 2 Hours | | \$ 110 |
| | Each Additional Hour | Each Add'l Hr | | \$ 55 |
| | Commercial | | | |
| | First 2 Hours | First 2 Hours | | \$ 220 |
| | Each Additional Hour | Each Add'l Hr | | \$ 110 |
| 6 | Visual Arts I & II / Children's Studio | | | |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|--|-------------------------------|-------|---------------------------------------|
| | Private & Group Instruction | | | |
| | Group Recital, Educational Events | | | |
| | Visual Arts Labs | | | |
| | Meetings and Facility Event Use | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Does not include use of Printmaking Lab in VAII | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 82 |
| | Each Additional Hour | Each Add'l Hr | | \$ 44 |
| | Commercial | F | | A 465 |
| | First 2 Hours | First 2 Hours | | \$ 165 |
| | Each Additional Hour | Each Add'l Hr | | \$ 82 |
| 7 | Ceramic & Fused Glass Studio | | | |
| | Private & Group Instruction | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Requires Staff Supervision (See Labor Fees) | | | |
| | >Not available for Non-Educational/Studio Use | | | |
| | >Does not include Firing & Materials (See Ceramic & Fused Glass Fees) | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 82 |
| | Each Additional Hour | Each Add'l Hr | | \$ 44 |
| | Commercial | Lucii Aud I I II | | , , , , , , , , , , , , , , , , , , , |
| | First 2 Hours | First 2 Hours | | \$ 165 |
| | Each Additional Hour | Each Add'l Hr | | \$ 82 |
| | | | | , |
| 8 | Private Art Making Event | | | |
| | Private & Group Instruction with Staff Assigned Room Rental in the Studio | | | |
| | Theatre, Visual Arts 01 & 02, Children's Studio, Ceramics & Fused Glass Studio | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Requires Staff Supervision (See Labor Fees) | | | |
| | >Activity Dependent Materials Fee | | | |
| | Non Drofit | | | |
| | Non-Profit | First 2 Hours | | \$ 40 |
| | First 2 Hours | First 2 Hours | | · · · · · · · · · · · · · · · · · · · |
| | Each Additional Hour Activity Dependent Materials | Each Add'l Hr Per Participant | | \$ 20 \$5 - 35 |
| | Commercial | rei raiticipant | | 33 - 35 |
| | | First 2 Hours | | ¢ 00 |
| | First 2 Hours Each Additional Hour | First 2 Hours Each Add'l Hr | | \$ 80 \$ 40 |
| | Activity Dependent Materials | Per Participant | | \$ \$5 - 35 |
| | Activity Dependent Materials | rei raiticipant | | Ş3 - 33 |
| 9 | Music Studio I | | | |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|---------------|-------|--------------------|
| | Private & Group Instruction | | | |
| | Instrument & Voice Lab | | | |
| | Group Recital, Educational Events | | | |
| | Rehearsal | | | |
| | Up to 20 users | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano | | | |
| | >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals) | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 75 |
| | Each Additional Hour | Each Add'l Hr | | \$ 35 |
| | Commercial | | | , , , , |
| | First 2 Hours | First 2 Hours | | \$ 150 |
| | Each Additional Hour | Each Add'l Hr | | \$ 75 |
| | | | | |
| 10 | Music Studio II | | | |
| | Private & Group Instruction | | | |
| | Instrument & Voice Lab | | | |
| | Rehearsal | | | |
| | Up to 6 users | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals) | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 60 |
| | Each Additional Hour | Each Add'l Hr | | \$ 30 |
| | Commercial | | | |
| | First 2 Hours | First 2 Hours | | \$ 120 |
| | Each Additional Hour | Each Add'l Hr | | \$ 60 |
| 11 | Music Studio III | | | |
| | Private Instruction | | | |
| | Instrument & Voice Lab | | | |
| | Rehearsal | | | |
| | Up to 3 users | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano | | | |
| | >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals) | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 40 |
| | Each Additional Hour | Each Add'l Hr | | \$ 20 |
| | Commercial | | | |
| | First 2 Hours | First 2 Hours | | \$ 80 |
| | Each Additional Hour | Each Add'l Hr | | \$ 40 |
| | | | 1 | 1 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|---------------|-------|--------------------|
| | Private Instruction | | | |
| | Digital Recording Lab | | | |
| | Rehearsal | | | |
| | Up to 3 users | | | |
| | >Includes Basic Furniture Set & Studio Amenities | | | |
| | >Does not include Studio Engineer | | | |
| | >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals) | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 75 |
| | Each Additional Hour | Each Add'l Hr | | \$ 35 |
| | Commercial | | | |
| | First 2 Hours | First 2 Hours | | \$ 150 |
| | Each Additional Hour | Each Add'l Hr | | \$ 75 |
| 13 | Grand Galleries | | | |
| | Events, Meetings, Presentations, Receptions | | | |
| | >Exhibitions Program Schedule Dependent | | | |
| | >Requires Staff Supervision (See Labor Fees) | | | |
| | >Not Available for Exhibits/Displays/Retail Use | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 150 |
| | Each Additional Hour | Each Add'l Hr | | \$ 75 |
| | Commercial | | | |
| | First 2 Hours | First 2 Hours | | \$ 300 |
| | Each Additional Hour | Each Add'l Hr | | \$ 150 |
| 14 | Lobby Areas | | | |
| | >Public Spaces during Facility Hours & Programming | | | |
| | Non-Profit | | | |
| | Upstairs | Per 4 Hours | | \$ 275 |
| | Downstairs | Per 4 Hours | | \$ 275 |
| | Commercial | | | |
| | Upstairs | Per 4 Hours | | \$ 550 |
| | Downstairs | Per 4 Hours | | \$ 440 |
| 15 | Loggia | | | |
| | Events, Meetings, Receptions | | | |
| | Non-Profit | | | |
| | First 2 Hours | First 2 Hours | | \$ 55 |
| | Each Additional Hour | Each Add'l Hr | | \$ 25 |
| | Commercial | | | |
| | First 2 Hours | First 2 Hours | | \$ 165 |
| | Each Additional Hour | Each Add'l Hr | | \$ 75 |
| 16 | Box Office Services | | | |
| | Non-Profit | | | |

City of Tracy



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|-------------------|-------|--------------------|
| | Per Performance | Per Performance | | \$ 110 |
| | Per Ticket Charge to Patron | Per Ticket | | \$ 3 |
| | General Admission Per Ticket to Patron | Pert Ticket | | \$ 3 |
| | Commercial | | | |
| | Per Performance | Per Performance | | \$ 310 |
| | Per Ticket Charge to Patron | Per Ticket | | \$ 3 |
| | General Admission Per Ticket to Patron | Per Ticket | | \$ 3 |
| | | | | |
| 17 | Miscellaneous Rentals | | | |
| | Non-Profit | | | |
| | Installation/Removal of Floor for Orchestra Pit | Per Use | | \$ 550 |
| | Wired Microphone | | | |
| | 1 Mic & Stand | Each | | \$ 15 |
| | 10 or more | Each | | \$ 10 |
| | Wireless Microphone | | | |
| | 1 Mic & Stand | Each | | \$ 27 |
| | 10 or more | Each | | \$ 22 |
| | Drum Mic Package - 8 Microphones | Per Use | | \$ 100 |
| | Direct Box | Per Use | | \$ 25 |
| | Ramtech Split Snake | Per Use | | \$ 100 |
| | Monitor Console | Per Use | | \$ 100 |
| | Mobile PA | Per Use | | \$ 100 |
| | Lectern Stand with Mic | Per Use | | \$ 20 |
| | Conductor Podium | Per Use | | \$ 20 |
| | Follow Spot(s) with One In-house Tech, Two (2) Max. | Each per 4 Hrs. | | \$ 385 |
| | Video Projector (EK Theatre) | | | |
| | Per 8 Hour Rental | Per 8 Hour Rental | | \$ 150 |
| | Each Additional Hour | Each Add'l Hr | | \$ 15 |
| | Video Projector (Studio Theatre) | | | |
| | Per 5 Hour Rental | Per 5 Hour Rental | | \$ 75 |
| | Each Additional Hour | Each Add'l Hr | | \$ 10 |
| | Haze Machine | Per Use | | \$ 50 |
| | Marquee Sign Listing | Per | | |
| | | Side/Installation | | \$ 55 |
| | Installation & Removal of Marley Mat Dance Floor | Per Use | | \$ 220 |
| | 6' Folding Tables | | | \$ 220 |
| | 48" Round Folding Tables | Each | | |
| | 36" Round Tables | Each | | \$ 11 |
| | | Each | | \$ 11 |
| | Cocktail Tables | Each | | \$ 11 |
| | Cocktail Table Stools | Each | | \$ 5 |
| | Wood Classroom Chairs | | | _ |
| | 1 Chair | Each | | \$ 5 |
| | 10 or more | Each | | \$ 3 |
| | Music Stands | | | _ |
| | 1 Stand | Each | | \$ 5 |
| | 10 or more | Each | | \$ 3 |
| | Black Wenger Orchestra Chairs | | | _ |
| | 1 Chair | Each | | \$ 11 |
| | 25 or more | Each | | \$ 5 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|--------------------------|-------|--------------------|
| | Black Pipe and Drape | Per Installation | | \$ 110 |
| | Black Resin Chairs | | | |
| | 1 Chair | Each | | \$ 5 |
| | 25 or more | Each | | \$ 3 |
| | Spinet Piano & Tuning | Per Use | | \$ 295 |
| | Piano Tuning | Per Use | | \$ 195 |
| | Electric Piano (Roland RD-700NX) | Per Use | | \$ 75 |
| | Easels | Each | | \$ 5 |
| | Stage Riser (4' x 4') | Each | | \$ 25 |
| | Pedestals/Stage Boxes (10 max.) | Each | | \$ 16 |
| | TV Monitor | Per Use | | \$ 55 |
| | CD/DVD Player | Per Use | | \$ 10 |
| | Commercial | 1 61 036 | | V 20 |
| | Installation/Removal of Floor for Orchestra Pit | Per Use | | \$ 550 |
| | Wired Microphone | 1 01 030 | | , 330 |
| | 1 Mic & Stand | Each | | \$ 15 |
| | 10 or more | Each | | \$ 10 |
| | Wireless Microphone | Edell | | 7 10 |
| | 1 Mic & Stand | Each | | \$ 27 |
| | 10 or more | Each | | \$ 22 |
| | Drum Mic Package - 8 Microphones | Per Use | | \$ 100 |
| | Direct Box | Per Use | | \$ 25 |
| | Ramtech Split Snake | | | \$ 100 |
| | Monitor Console | Per Use Per Use | | \$ 100 |
| | Mobile PA | | | \$ 100 |
| | | Per Use | | |
| | Lectern Stand with Mic | Per Use | | |
| | Conductor Podium | Per Use | | • |
| | Follow Spot(s) with One In-house Tech, Two (2) Max. | Each per 4 Hrs. | | \$ 385 |
| | Video Projector (EK Theatre) | Bar O Havra Bardal | | ć 150 |
| | Per 8 Hour Rental | Per 8 Hour Rental | | \$ 150 |
| | Each Additional Hour | Each Add'l Hr | | \$ 15 |
| | Video Projector (Studio Theatre) | | | |
| | Per 5 Hour Rental | Per 5 Hour Rental | | \$ 75 |
| | Each Additional Hour | Each Add'l Hr | | \$ 10 |
| | Haze Machine | Per Use | | \$ 50 |
| | Marquee Sign Listing | Per Side/Installation | | \$ 110 |
| | Installation & Removal of Marley Mat Dance Floor | Per Use | | \$ 220 |
| | 6' Folding Tables | Each | | \$ 5 |
| | 48" Round Folding Tables | Each | | \$ 11 |
| | 36" Round Tables | Each | | \$ 11 |
| | Cocktail Tables | Each | | \$ 11 |
| | Cocktail Table Stools | Each | | \$ 5 |
| | Wood Classroom Chairs | | | |
| | 1 Chair | Each | | \$ 5 |
| | 10 or more | Each | | \$ 3 |
| | Music Stands | | | |
| | 1 Stand | Each | | \$ 5 |
| | 10 or more | Each | | \$ 3 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|------------------|-------|--------------------|
| | Black Wenger Orchestra Chairs | | | |
| | 1 Chair | Each | | \$ 11 |
| | 25 or more | Each | | \$ 5 |
| | Black Pipe and Drape | Per Installation | | \$ 110 |
| | Black Resin Chairs | | | |
| | 1 Chair | Each | | \$ 5 |
| | 25 or more | Each | | \$ 3 |
| | Spinet Piano & Tuning | Per Use | | \$ 295 |
| | Piano Tuning | Per Use | | \$ 195 |
| | Electric Piano (Roland RD-700NX) | Per Use | | \$ 75 |
| | Easels | Each | | \$ 5 |
| | Stage Riser (4' x 4') | Each | | \$ 25 |
| | Pedestals/Stage Boxes (10 max.) | Each | | \$ 16 |
| | TV Monitor | Per Use | | \$ 55 |
| | CD/DVD Player | Per Use | | \$ 10 |
| 18 | Labor Fees | | | |
| | Non-Profit/Commercial | | | |
| | Technical Theatre Supervisor | Per Hour | | \$ 62 |
| | Theatre Technicians | Per Hour | | \$ 44 |
| | Hospitality Staff | Per Hour | | \$ 26 |
| | Merchandise Seller | Per Hour | | \$ 16 |
| | Usher | Per Hour | | \$ 16 |
| | Cultural Arts Supervisor | Per Hour | | \$ 62 |
| | Arts Education Program Coordinator | Per Hour | | \$ 50 |
| | Arts Education Instructor | Per Hour | | \$ 27 |
| | Arts Education Recreation Leader III | Per Hour | | \$ 16 |
| 19 | Additional Fees | | | |
| | Non-Profit/Commercial | | | |
| | Janitorial Fees | | | |
| | Per 8 Hours | Per 8 Hours | | \$ 250 |
| | Per 4 Hours | Per 4 Hours | | \$ 125 |
| | Porter | 1014110013 | | 7 123 |
| | Per 8 Hours | Per 8 Hours | | \$ 240 |
| | Per 4 Hours | Per 4 Hours | | \$ 120 |
| | Agreement Processing Fee | Per Contract | | \$ 38 |
| | | | | |
| 20 | Rental Client Marketing Services | | | |
| | Limited availability, as space allows, must use Grand Theatre Center for the Arts | | | |
| | contracted graphic designer. | | | |
| | Non-Profit | | | _ |
| | Exterior Posterbox | Per Event | | \$ 50 |
| | Email Promotion | Per Email | | \$ 200 |
| | Atrium & Pre-Show Video | Per Event | | \$ 75 |
| | Press Release | Per Release | | \$ 75 |
| | Local Postcard Distribution | Per Event | [43 | \$ 75 |
| | Social Media Promotion | . | [4] | |
| | Facebook Post to Grand Page | Per Post | | \$ 75 |
| ity of | Instagram Post to Grand Page | Per Post | | \$ 75 |

City of Tracy



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|---|-------------|-------|--------------------|
| | Static Ad Build | Per Ad | | \$ 125 |
| | Video Ad Build | Per Ad | | \$ 250 |
| | Commercial | | | |
| | Exterior Posterbox | Per Event | | \$ 100 |
| | Email Promotion | Per Email | | \$ 400 |
| | Atrium & Pre-Show Video | Per Event | | \$ 150 |
| | Press Release | Per Release | | \$ 150 |
| | Local Postcard Distribution | Per Event | | \$ 150 |
| | Social Media Promotion | | [4] | |
| | Facebook Post to Grand Page | Per Post | | \$ 150 |
| | Instagram Post to Grand Page | Per Post | | \$ 150 |
| | Static Ad Build | Per Ad | | \$ 250 |
| | Video Ad Build | Per Ad | | \$ 500 |
| 21 | Arts Education Program Fees | | | |
| | Non-Profit/Commercial | | | |
| | Ceramics & Fused Glass | Per Person | | \$5 - \$400 |
| | - Assembly, Firing, Glazes, Finishing | | | |
| | - Classes, Camps, Presentations, Private Lessons, Workshops | | | |
| | Dance | Per Person | | \$5 - \$400 |
| | - Ballroom, Classical, Cultural, Fitness, Modern, Movement, Tai Chi, Technical | | | |
| | - Classes, Camps, Presentations, Private Lessons, Workshops | | | |
| | Drama | Per Person | | \$5 - \$400 |
| | - Acting, Audition, Costume, Writing, Technical, Performance, Props | | | |
| | - Classes, Camps, Presentations, Private Lessons, Workshops | | | |
| | Literary Arts | Per Person | | \$5 - \$400 |
| | - Writing, Journaling, Letterform, Literature, Poetry, Spoken Word | | | |
| | - Classes, Camps, Presentations, Private Lessons, Workshops | | | |
| | Music | Per Person | | \$5 - \$400 |
| | - Electronic, Horns, Keyboard, Methodologies, Percussion, Strings, Woodwind, Voice | | | |
| | - Classes, Camps, Presentations, Private Lessons, Workshops | | | |
| | Visual Arts | Per Person | | \$5 - \$400 |
| | - Art History, Design, Digital, Drawing, Fiber, Painting, Photography, Printmaking, | | | |
| | Sculpture, Theory | | | |
| | - Classes, Camps, Presentations, Private Lessons, Workshops | | | 40 (40- |
| | Senior Tuesdays | Per Person | | \$6 / \$15 |
| | - 3 Days in Designated Months | | | |
| | - 2 Activities per Day & Hospitality | | | |
| | | | | |
| | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. | | | |
| 22 | Additionally, the City will Pass-through to the Applicant any Discrete Costs | | | |
| | Incurred from the Use of External Service Providers if Required to Process the | | | |
| | Specific Application. | | | |
| | Full-Time During Business Hours | Per Hour | | \$ 159 |
| | After Business Hours | Per Hour | | \$ 175 |
| | Part-Time | | | |
| | During Business Hours | Per Hour | | \$ 48 |
| | After Business Hours | Per Hour | | \$ 53 |

City of Tracy



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY2/324) |
|------------|-----------------------|----------|-------|--------------------|
| | Blended | | | |
| | During Business Hours | Per Hour | | \$ 124 |
| | After Business Hours | Per Hour | | \$ 136 |
| | | | | |
| | | | | |

Notes

- [1] ETK Theatre Base Rental is 8 Hrs and includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor Wedges, and Two (2) Dressing Rooms/Spaces. (1) Theatre Tech is Provided for Non-performance/Rehearsal use(s). One (1) Theatre Tech, One (1) House Manager, and Ushers are Provided for Performance Period/Public Event(s).
- [2] Studio Theatre Base Rental is 5 Hrs. and Includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor Wedges, and Two (2) Dressing Rooms/Spaces. (1) Theatre Tech is Provided for Non-performance/Rehearsal Use(s). One (1) Theatre Tech, One (1) House Manager, and Users are Provided for Performance Period/Public Event(s).
- [3] Prime time is Friday through Sunday. Percentage Payment is Based on Gross Receipts. Fee is either Minimum of 10% of Ticket sales, whichever is Greater.
- [4] Additional Costs apply for Social Media Ad Campaigns (Minimum Campaign Spend of \$250/Maximum Spend of \$1,500).



Development Services - Planning Division

| Fee No. | Fee Name | Fee Type | Notes | - | proved '23/24) |
|------------|---|--------------------------------|-------|----------|----------------------------|
| ı | PLANNING Application Review AND APPROVALS | | | | |
| 1 | Adult Business Use Permit | Per Cost Recovery Agreement | | \$ | 3,776 |
| 2 | Annexation | Per Project | | \$ | 41,932 |
| 3 | Appeals | | | | |
| | Appeal to City Council | Per Appeal | | \$ | 5,368 |
| | Appeal to Planning Commission | Per Appeal | | \$ | 4,739 |
| 4 | Cannabis (Fees effective 7/20/20 per Reso # 20-124) | | | | |
| | Business Permit Application Fee | Per Application | | \$ | 10,800 |
| | Background Investigation Fee | Per Owner | | \$ | 300 |
| | Business Permit Fee | Per Year | | \$ | 3,900 |
| | Business Permit Renewal Application Fee | Per Application | | \$ | 13,100 |
| | Renewal Background Investigation Fee | Per Owner | | \$ | 100 |
| | Employee Permit Fee (Initial) | Per Employee | | \$ | 300 |
| | Employee Permit Renewal Fee | Per Employee | | \$ | 100 |
| 5 | Conditional Use Permit | Per Permit | | \$ | 5,817 |
| 6 | Conditional Use Permit (Non-Profit Organizations) | Per Permit | | \$ | 5,817 |
| 7 | Development Review | | | | |
| | Class A | Per Application | [1] | \$ | 10,409 |
| | Class B | Per Application | [2] | \$ | 8,629 |
| 8 | Ellis Specific Plan Pattern Book Certification | Per Request | [5] | \$ | 4,670 |
| 9 | ENVIRONMENTAL | | | | |
| 9 | Environmental Assessment | Per Request | [3] | \$ | 619 |
| | Environmental Initial Study | Per Study | [3] | Po Re | er Cost covery grmt. |
| | Negative Declaration | Per Neg. Declaration | | Re | er Cost covery grmt. |
| | Environment Impact Report | Per Cost Recovery Agreement | | \$ | 31,942 |
| | Environmental Consistency Analysis | Per Cost Recovery Agreement | | \$ | 4,05 1 |
| 10 | General Plan Amendment | Per Cost Recovery Agreement | | \$ | 5,450 |

City of Tracy



Development Services - Planning Division

| Fee No. | Fee Name | F ee Type | Notes | | proved Y23/24) |
|------------|--|--------------------------------|-------|----|-------------------|
| 11 | Lot Line Adjustment | Per LLA | | \$ | 4,015 |
| | | | | | |
| 12 | MICRO-IMAGING FEES | | [4] | | |
| | 11" X 17" and Smaller (B&W or Grayscale with 2" Field Index) | Each | | \$ | 0.08 |
| | Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index) | Each | | \$ | 0.88 |
| | 11" X 17" and Smaller (Color with Two-Field Index) | Each | | \$ | 0.15 |
| | 18" X 24" Color Document with a Two-Field Index | Each | | \$ | 0.53 |
| | 24" X 36" Color Document with a Two-Field Index | Each | | \$ | 2.00 |
| 13 | Noise Ordinance Variation | Per Project | | \$ | 7,675 |
| 14 | Planned Unit Development | Per PUD | | \$ | 8,718 |
| 15 | Planned Unit Development Amendment | Per Amend. | | \$ | 6,237 |
| 16 | Planning Commission Determination | Per Determ. | | \$ | 5,280 |
| | DIAMBUNG DIVIGION A CALLACTE FEEG | | | | |
| 17 | PLANNING DIVISION Application FEES Residential Growth Allotment | Per Application | [3] | \$ | 3,919 |
| 1/ | nesidential Growth Anothrent | rei Application | [2] | ٧ | 3,913 |
| 18 | Sign Permit | | [3] | | |
| | Master Sign Program | Per Program | | \$ | 1,495 |
| | Sign Permit | | | | |
| | Single Sign | Per Permit | | \$ | 472 |
| | Multiple Signs | Per Permit | | \$ | 629 |
| 19 | Specific Plan Amendment | | | | |
| | Minor | Per Project | | \$ | 4,780 |
| | Major | Per Cost Recovery Agreement | | \$ | 19,134 |
| 20 | Temporary Use Permit | Per Permit | [3] | \$ | 1,255 |
| 21 | TENTATIVE Map / TENTATIVE Map Amendment | | | | |
| | Parcel Map | Мар | | \$ | 8,640 |
| | 5 - 100 Lots | Lot Number | | \$ | 15,605 |
| | Over 100 Lots | Lot Number | | \$ | 28,666 |
| 22 | Time Extension | Per Request | [3] | \$ | 2,969 |
| 23 | Variance | Per Variance | | \$ | 2,596 |
| 24 | Reasonable Accommodation (Accessibility) | Per Variance | | \$ | 2,091 |
| 25 | ZONING | | | | |
| | Zone Change | Per Change | | \$ | 3,618 |
| | Zone Text Amendment | Per Amendment | | \$ | 4,090 |
| | Zoning Research Letter | Per Letter | [3] | \$ | 393 |

City of Tracy



Development Services - Planning Division

| Fee No. | Fee Name | Fee Type | Notes | Approv (FY23/2 | |
|------------|---|---------------|-------|------------------------------|-----|
| | | | | | |
| 26 | Copies - City Documents and Maps | | | See Ci Clerk | - |
| 27 | 4th and Subsequent Review | Per Submittal | [6] | Set by (| - |
| 28 | General Plan Maintenance and Update | | | .05% (Buildir Valuati | ng |
| Ш | BUILDING PLAN CHECK BY PLANNING | | | | |
| 29 | Single Family | | | | |
| | Miscellaneous Minor Improvements | Per Project | | \$ | 79 |
| | Plot Plan / Production Plan Review | Per Project | | \$ | 79 |
| | New Model Home | Per Project | | \$ | 315 |
| 30 | Multi-family/ Commercial/ Industrial | | | | |
| | New Building / Shell Project | Per Project | | \$ | 629 |
| | Tenant Improvement | Per Project | | \$ | 315 |
| 31 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | Per Hour | | \$ | 157 |
| | Application. | | | | |

Notes

- [1] Class A: New Single Family Residential 4 + Units, New Multifamily Residential/Office/Commercial/Industrial
- [2] Class B: Single Family Residential 1-3 Units (Unless Exempt Pursuant to TMC Section 10.08.3930), Changes to Existing Multifamily/ Office/Commercial/ Industrial
- [3] Environmental Assessment Fee not Applicable
- [4] Plus 2% of Invoice Total for Pick-up and Delivery
- [5] Ellis Specific Plan, Section 6.3
- [6] Set by City Policy. Fee for Each Additional Review 15% of original Project Budget or 2 Hour Minimum, whichever is Greater.

Note: The City may require the applicant to sign a Cost Recovery Agreement to pay actual Costs instead of the fixed processing fee when (1) the anticipated Costs of the Project's environmental Review or CEQA Documentation is likely to exceed the Project's fixed fee or (2) the DS Director and the applicant mutually agree that a Cost Recovery Agreement will be appropriate for the Project in order to hire City consultants to work on the Project.



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|--|-----------------|-------|-----------------------|
| 1 | Agreement Processing | | | |
| | Inspection Improvement Agreement | Per Agreement | | \$ 6,949 |
| | Subdivision Improvement Agreement | Per Agreement | | \$ 7,401 |
| | Deferred Improvement Agreement | Per Agreement | | \$ 7,175 |
| | Off-site Improvement Agreement | Per Agreement | | \$ 7,853 |
| | Park Improvement and Reimbursement Agreement | Per Agreement | | \$ 6,620 |
| 2 | Grading Plan Check | | | |
| | 10,000 | Base Fee | | \$ 12,718 |
| | Each Additional 10,000 CY | Each Add'l | | \$ 573.41 |
| | 100,000 | Base Fee | | \$ 17,878 |
| | Each Additional 10,000 CY | Each Add'l | | \$ 542.83 |
| | 200,000 | Base Fee | | \$ 23,307 |
| | Each Additional 10,000 CY | Each Add'l | | \$ 1,165.34 |
| 3 | Grading Permit and Inspection | | | |
| | Residential or Commercial Lots (Up to 5) | Per Project | | \$ 5,919 |
| | Subdivisions (5 Lots or More) | Per Project | | \$ 11,723 |
| | Re-inspection Fee | Per Inspection | | \$ 656 |
| 4 | 4th & Subsequent Plan Check | Per Submittal | | \$ 1,283 |
| | SUBDIVISIONS | | [5] | |
| 5 | Final Parcel Map Review | Per Project | [0] | \$ 4,947 |
| 6 | Final Subdivision Map Review | | | |
| | 5 - 49 Lots | Per Project | | \$ 7,415 |
| | 50 - 100 Lots | Per Project | | \$ 15,645 |
| | >100 Lots, Each Additional 100 Lots | per 100 Lots | | \$ 15,960 |
| 7 | Final Map Amendment Review | Per Project | | \$ 6,474 |
| 8 | Certification of Correction | Per Project | | \$ 4,976 |
| 9 | Non-Technical Correction (i.e. misspellings) | Per Project | | \$ 226 |
| 10 | Certificate of Compliance | Per Application | | \$ 3,481 |
| 11 | Legal Description and Plat Review (Lot Merger) | Per Application | | \$ 3,166 |
| | PUBLIC IMPROVEMENTS | | | |
| 12 | SIA, DIA, OIA, PIRA, Any Amendment | Per Amendment | | \$ 5,921 |
| | | | | |



| Fee No. | | Fee Name | Fee Type | Notes | oproved Y23/24) |
|------------|------------|---|--|-------|------------------------|
| 13 | Plan Check | | Per Project up to \$5M, Deposit/Actual Cost >\$5M | | |
| | \$ | 2,000 | Base Fee | | \$ 8,562 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 288.68 |
| | \$ | 25,000 | Base Fee | | \$ 15,202 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 396.77 |
| | \$ | 50,000 | Base Fee | | \$ 25,121 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 121.28 |
| | \$ | 100,000 | Base Fee | | \$ 31,185 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 9.27 |
| | \$ | 500,000 | Base Fee | | \$ 34,893 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 28.00 |
| | \$ | 1,000,000 | Base Fee | | \$ 48,893 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 10.98 |
| | \$ | 5,000,000 | Base Fee | | \$ 92,795 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 18.56 |
| 14 | Inspection | | Per Project up to \$5M, Deposit/Actual Cost >\$5M | | |
| | \$ | 2,000 | Base Fee | | \$ 1,116 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 57.85 |
| | \$ | 25,000 | Base Fee | | \$ 2,447 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 87.32 |
| | \$ | 50,000 | Base Fee | | \$ 4,630 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 44.25 |
| | \$ | 100,000 | Base Fee | | \$ 6,842 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 61.42 |
| | \$ | 500,000 | Base Fee | | \$ 31,409 |
| | | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ 47.30 |
| | \$ | 1,000,000 | Base Fee | | \$ 55,058 |



| Fee No. | Fee Name | Fee Type | Notes | - | oproved Y23/24) |
|------------|--|--------------------|---------|----|--------------------|
| | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ | 57.88 |
| | \$ 5,000,000 | Base Fee | | \$ | 286,572 |
| | Each Additional \$1,000 or Fraction thereof | Each Add'l \$1,000 | | \$ | 57.31 |
| 15 | As-builts, Review after Construction | Per Lot | | \$ | 3,549 |
| 16 | Water Treatment Plan Check/ NPDES Compliance | Per Project | | \$ | 2,262 |
| 17 | MWELO | Per Project | | \$ | 113 |
| 18 | MICRO IMAGING FEES | | [1,2] | | |
| | 11" X 17" and smaller (B&W or Grayscale with 2" Field Index) | Each | | \$ | 0.08 |
| | Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index) | Each | | \$ | 0.88 |
| | 11" X 17" and smaller (Color with Two-Field Index) | Each | | \$ | 0.15 |
| | 18" X 24" Color document with a Two-Field Index | Each | | \$ | 0.53 |
| | 24" X 36" Color document with a Two-Field Index | Each | | \$ | 2.00 |
| 19 | Segregation of Assessment | Per Lot | | \$ | 1,448 |
| 20 | Record of Survey | Per Lot | | \$ | 4,275 |
| 21 | Street Easement Abandonment | Per Lot | | \$ | 9,703 |
| 22 | ENCROACHMENT PERMITS | | [4] | | |
| | Minor: Includes Curb, Gutter, Sidewalk, Driveway Work, Small Business Sidewalk Sales | Flat | [6] | \$ | 851 |
| | Moderate: Includes New Service Laterals, Existing Lateral Repair or Replacement, Street Pothole | Flat | [6,7,8] | \$ | 2,267 |
| | Major: Includes any Construction Requiring More than 3 Days on Site, over 265 Linear Feet of Work, Road Closures, Phasing and/or Multiple Excavation Locations, Weekend Work | | [6,7,8] | | |
| | \$ 10,000 | Flat | | \$ | 2,352 |
| | Each Additional \$1,000 or Fraction thereof | Flat | | \$ | 19.67 |
| | \$ 50,000 | Flat | | \$ | 3,139 |
| | Each Additional \$1,000 or Fraction thereof | Flat | | \$ | 60.71 |
| | \$ 100,000 | Flat | | \$ | 6,174 |
| | Each Additional \$1,000 or Fraction thereof | Flat | | \$ | 10.47 |
| | \$ 500,000 | Flat | | \$ | 10,361 |
| | Each Additional \$1,000 or Fraction thereof | Flat | | \$ | 12.89 |
| | \$ 1,000,000 | Flat | | \$ | 16,807 |
| | Each Additional \$1,000 or Fraction thereof | Flat | | \$ | 16.81 |
| | Swimming Pool | Per Project | | \$ | 992 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | | oroved 23/24) |
|------------|---|------------|-------|----------|------------------|
| | | | re.1 | | |
| 23 | OVERSIZE LOAD PERMIT | | [3] | | |
| | Single Permit | Per Permit | [9] | \$ | 16 |
| | Annual or Blanket Permit (Fixed Route) | annual | [9] | \$ | 90 |
| 24 | REPRODUCTION, MAP AND DOCUMENT SALES | | [1,2] | | |
| | Standard Plans, Standard Specs, and Design Standards | Per Doc | | \$ | 18 |
| | Parks Manual | Per Doc | | \$ | 88 |
| | Storm Drainage Master Plans | Per Doc | | \$ | 24 |
| | Subdivision Maps | Per Doc | | \$ | 6 |
| | Reproduction Fees | Per Sheet | | \$ | 2 |
| | NEW ADDRESS MAPPING FEES | | | | |
| 25 | Single-family/Single Building or Single Address | Per Lot | | \$ | 452 |
| 26 | Multi-Family Projects/Subdivisions | | | | |
| | 2-10 units | Flat | | \$ | 679 |
| | 11-100 units | Flat | | \$ | 905 |
| | 101+ units | Flat | | \$ | 1,131 |
| 27 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | | | | |
| | During Business Hours | Per Hour | | \$ | 137 |
| | After Business Hours | Per Hour | | \$ | 149 |
| | | | | <u> </u> | |

Notes

- [1] Plus 2% of Invoice Total for Pick-up and Delivery.
- [2] Set by City Policy.
- [3] Fee Amount Set by State.
- [4] Encroachment Permits include 2 inspections, Each Inspection in Excess of 2 are Charge the Base Fee (Plus hourly rate for Inspection and Engineering Review)
- [5] If Technical Studies are Required, City to Bill at Actual Costs
- [6] Additional 2 Hrs. Plan Check if Traffic Control Plan Review is Needed
- [7] Additional Inspections to be Billed [Hourly] Per Inspection
- [8] Bond Required



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|--|-------------------------|-------|-----------------------|
| ı | BUILDING PERMIT FEES | | | |
| 1 | Building Permit/Inspection - Residential | | | |
| | | Base Fee @ \$500 | | \$ 106 |
| | Each Additional \$100 or Fraction thereof | | | \$ 16.43 |
| | \$ 2,000 | Base Fee @ \$2,000 | | \$ 352 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ 35.20 |
| | \$ 10,000 | Base Fee @ 10,000 | | \$ 634 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ 21.12 |
| | \$ 25,000 | Base Fee @ 25,000 | | \$ 950 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ 31.58 |
| | \$ 50,000 | Base Fee @ \$50,000 | | \$ 1,740 |
| | Each Additional \$1000 or Fraction thereof | | | \$ 11.62 |
| | \$ 150,000 | Base Fee @ \$150,000 | | \$ 2,902 |
| | Each Additional \$1000 or Fraction thereof | | | \$ 3.89 |
| | \$ 350,000 | Base Fee @ \$350,000 | | \$ 3,680 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ 3.70 |
| | \$ 550,000 | Base Fee @ 550,000 | | \$ 4,420 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ 8.04 |
| 2 | Building Plan Check - Residential | | | |
| _ | \$ 500 | Base Fee @ \$500 | | \$ 70 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$100 | | \$ 4.69 |
| | \$ 2,000 | Base Fee @ \$2,000 | | \$ 141 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ 17.60 |
| | \$ 10,000 | Base Fee @ \$10,000 | | \$ 282 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ 9.39 |

City of Tracy



| Fee No. | Fee Name | Fee Type | Notes | - | proved 23/24) |
|------------|--|-------------------------|-------|----|------------------|
| | \$ 25,000 | Base Fee @ 25,000 | | \$ | 422 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 11.27 |
| | \$ 50,000 | Base Fee @ \$50,000 | | \$ | 704 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 4.22 |
| | \$ 150,000 | Base Fee @ \$150,000 | | \$ | 1,127 |
| | Each Additional \$1000 or Fraction thereof | | | \$ | 5.63 |
| | \$ 350,000 | Base Fee @ \$350,000 | | \$ | 2,253 |
| | Each Additional \$1000 or Fraction thereof | | | \$ | 4.22 |
| | \$ 550,000 | Base Fee @ 550,000 | | \$ | 3,098 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ | 5.63 |
| 3 | Building Plan Check for Identical Building / Repeat Tract House / Plot Plans | Flat | | \$ | 704 |
| 4 | Building Permit/Inspection - Commercial/Multi-family/Industrial | | | | |
| | \$ 10,000 | Base Fee up \$10,000 | | \$ | 1,636 |
| | Each Additional \$1000 or Fraction thereof | | | \$ | 93.88 |
| | \$ 25,000 | Base Fee @ 25,000 | | \$ | 3,044 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 75.29 |
| | \$ 50,000 | Base Fee @ \$50,000 | | \$ | 4,926 |
| | Each Additional \$1000 or Fraction thereof | | | \$ | 140.41 |
| | \$ 100,000 | Base Fee @ \$100,000 | | \$ | 11,947 |
| | Each Additional \$1000 or Fraction thereof | | | \$ | 7.52 |
| | \$ 500,000 | Base Fee @ 500,000 | | \$ | 14,956 |
| | Each Additional \$1000 or Fraction thereof | | | \$ | 14.15 |
| | \$ 1,000,000 | Base Fee @ 1,000,000 | | \$ | 22,031 |



| Fee No. | Fee Name | Fee Type | Notes | - | proved Y23/24) |
|------------|--|--------------------------|-------|----|-------------------|
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 1.77 |
| | \$ 5,000,000 | Base Fee @ 5,000,000 | | \$ | 29,107 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 2.82 |
| | \$ 10,000,000 | Base Fee @ 10,000,000 | [1] | \$ | 43,224 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'l \$1,000 | | \$ | 3.03 |
| 5 | Building Plan Check - Commercial/Multi-family/Industrial | | | | |
| | \$ 10,000 | Base Fee up \$10,000 | | \$ | 282 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 18.78 |
| | \$ 25,000 | Base Fee @ 25,000 | | \$ | 563 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 11.27 |
| | \$ 50,000 | Base Fee @ \$50,000 | | \$ | 845 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 16.90 |
| | \$ 100,000 | Base Fee @ \$100,000 | | \$ | 1,690 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 4.22 |
| | \$ 500,000 | Base Fee @ 500,000 | | \$ | 3,380 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 3.38 |
| | \$ 1,000,000 | Base Fee @ 1,000,000 | | \$ | 5,069 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 0.63 |
| | \$ 5,000,000 | Base Fee @ 5,000,000 | | \$ | 7,604 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 0.68 |
| | \$ 10,000,000 | Base Fee @ 10,000,000 | [1] | \$ | 10,984 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 0.77 |
| 6 | Building Permit/Inspection - TI | | | | |
| | \$ 10,000 | Base Fee up \$10,000 | | \$ | 1,839 |

City of Tracy



| Fee No. | Fee Name | | Fee Type | Notes | proved (23/24) |
|------------|------------------------------------|---------|-------------------------|-------|-----------------------|
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 75.10 |
| | \$ | 25,000 | Base Fee @ 25,000 | | \$ 2,965 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'I \$1,000 | | \$ 57.73 |
| | \$ | 50,000 | Base Fee @ \$50,000 | | \$ 4,409 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 57.03 |
| | \$ 1 | 100,000 | Base Fee @ \$100,000 | | \$ 7,260 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'I \$1,000 | | \$ 17.69 |
| | \$ 5 | 500,000 | Base Fee @ 500,000 | | \$ 14,336 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 5.70 |
| | \$ 1,0 | 000,000 | Base Fee @ 1,000,000 | | \$ 17,188 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'I \$1,000 | | \$ 1.06 |
| | \$ 5,0 | 000,000 | Base Fee @ 5,000,000 | | \$ 21,447 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'I \$1,000 | | \$ 4.29 |
| 7 | Building Plan Check - TI | | | | |
| | \$ | 10,000 | Base Fee up \$10,000 | | \$ 282 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 18.78 |
| | \$ | 25,000 | Base Fee @ 25,000 | | \$ 563 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 11.27 |
| | \$ | 50,000 | Base Fee @ \$50,000 | | \$ 845 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 16.90 |
| | \$ | 100,000 | Base Fee @ \$100,000 | | \$ 1,690 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 4.22 |
| | \$ | 500,000 | Base Fee @ 500,000 | | \$ 3,380 |
| | Each Additional \$1000 or Fraction | thereof | Each Add 'l \$1,000 | | \$ 3.38 |

City of Tracy



| Fee No. | Fee Name | Fee Type | Notes | | oroved 23/24) |
|-----------------|---|-------------------------|-------|------|--------------------------------|
| | \$ 1,000,000 | Base Fee @ 1,000,000 | | \$ | 5,069 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 0.63 |
| | \$ 5,000,000 | Base Fee @ 5,000,000 | | \$ | 7,604 |
| | Each Additional \$1000 or Fraction thereof | Each Add 'I \$1,000 | | \$ | 1.52 |
| II | MISCELLANEOUS Min.OR PERMITS | | | | |
| 8 | Demolition | | | | |
| | Residential | Each | | \$ | 176 |
| | Commercial | Each | | \$ | 282 |
| 9 | Fire Sprinkler - Residential | | | | |
| | Plan Check | Each | | \$ | 282 |
| | Permit/Inspection | Each | | \$ | 246 |
| 10 | Patio Covers | | | | |
| | Residential | Each | | \$ | 422 |
| 11 | Residential Pools | | | | |
| | Fiberglass/Above Ground | Each | | \$ | 387 |
| | Gunite (Incl. Master. Plan str. Review Average Fee) | Each | | \$ | 1,127 |
| | Remodel/Repair | Each | | \$ | 317 |
| 12 | Post Fire Pre-permit Inspection | | | | |
| | Residential | Each | | \$ | 317 |
| | Commercial | Each | | \$ | 458 |
| 13 | Residential Remodel (Includes MEP Fees) | | | | |
| | Kitchen/Bath < \$10,000 | Each | | \$ | 774 |
| | Kitchen/Bath \$10,000 - \$20,000 | Each | | \$ | 986 |
| | Kitchen/Bath \$21,000 - \$30,000 | Each | | \$ | 1,056 |
| 14 | Non-Structural Re-Roof | | | | |
| | Residential | Each | | \$ | 246 |
| | Commercial | Each | | valu | Building uation #6 & #7) |
| 15 | Illuminated & Non-illuminated Wall Signs ONLY | Each | | \$ | 317 |
| 16 | Residential Stucco Siding | Each | | \$ | 176 |
| Ib City of T | | EdUI | | ٦ | 1/0 |

City of Tracy



| No. | Fee Name | Fee Type | Notes | | roved 3/24) |
|-----|--|-------------|-------|------|-----------------------------|
| 17 | Res. Non-Habitable Accessory / Storage Structures | Each | | \$ | 458 |
| 18 | Temporary Office Trailers | Each | | \$ | 422 |
| 19 | Residential Windows/Doors - Retrofit/Like-for-Like ONLY (size, Operation and Location) | | | | |
| | 5 or Less | Each | | \$ | 141 |
| | 6-10 | Each | | \$ | 176 |
| | 11-15 | Each | | \$ | 211 |
| | 16+ | Each | | valu | uilding ation 1 & #2) |
| Ш | ELECTRICAL PERMIT FEES | | | | |
| 20 | Base Permit | Per Project | | \$ | 35 |
| | PER UNIT FEE SCHEDULE: | | | | |
| 21 | Receptacles, Switches, Lighting Outlets, and Circuits | | | | |
| | Residential | | | | |
| | First 5 or Portion thereof | Flat | | \$ | 106 |
| | Each Additional 5 or Portion thereof | Flat | | \$ | 70 |
| | Added Circuits | Each | | \$ | 35 |
| | Commercial | | | | |
| | First 5 or Portion thereof | Flat | | \$ | 211 |
| | Each Additional 5 or Portion thereof | Flat | | \$ | 141 |
| | Added Circuits | Each | | \$ | 141 |
| 22 | Installation, Alteration, or Relocation of each Electrical Service: | | | | |
| | Residential | | | | |
| | Up to 200 Amps | Each | | \$ | 141 |
| | Over 200 Amps | Each | | \$ | 176 |
| | Commercial | | | | |
| | Up to 200 Amps | Each | | \$ | 211 |
| | Over 200 Amps and up to 800 AMPS | Each | | \$ | 246 |
| | Over 800 Amps | Each | | \$ | 317 |
| 23 | Commercial/Residential Portable Electrical Generator - Temporary Use ONLY | | | | |
| | 1 Generator | Flat | | \$ | 176 |
| | 2-5 Generators | Flat | | \$ | 246 |
| | 2 5 deficiations | | | \$ | |



| Fee No. | Fee Name | Fee Type | Notes | | roved 3/24) |
|------------|---|----------|-------|----|----------------|
| 24 | Temporary Power Source | | | | |
| | 1 Temporary Power Pole | Flat | | \$ | 141 |
| | 2-5 Temporary Power Poles | Flat | | \$ | 211 |
| | 6+ Temporary Power Poles | Flat | | \$ | 352 |
| 25 | Solar (PV) Systems (State-mandated Fees) | | [2] | | |
| | Solar - Residential (up to 15 kW) | Flat | [3] | \$ | 450 |
| | Per kW above 15kW | Per kW | [3] | \$ | 15 |
| | Solar - Commercial (up to 50 kW) | Flat | [3] | \$ | 1,000 |
| | Per kW between 51kW - 250kW | Per kW | [3] | \$ | 7 |
| | Per kW above 250kW | Per kW | [3] | \$ | 5 |
| IV | MECHANICAL PERMIT AND PLAN CHECK FEES | | | | |
| 26 | For the Issuance of each Permit | Each | | \$ | 35 |
| 27 | HVAC, Evaporative Coil Systems; New, or Changeout or Relocation (not | | | | |
| | Including Duct; See Fee #31 for New Residential Ducts) | Fach | | ė. | 122 |
| | Residential | Each | | \$ | 123 |
| | Commercial | Each | | \$ | 387 |
| 28 | Repair to Existing Mechanical System - Residential Only | Each | | \$ | 176 |
| 29 | For the Installation or Relocation of Each Wall Heater, Floor Furnace, Suspended, or Floor Mounted Unit Heater | | | | |
| | Residential | Each | | \$ | 176 |
| | Commercial | Each | | \$ | 246 |
| 30 | For Each New (or Changeout) Residential Duct System | Each | | \$ | 211 |
| 31 | For the Installation, Alteration, or Addition to Each Commercial Range Hood(s), Including Ducts, Blower(s), or Fans Attached thereto for Type I, or II Hoods. | Each | | \$ | 704 |
| 32 | For the Installation of Each Domestic Type Vent Fan or Range Hood, Including Attached Duct (Residential Only) | Each | | \$ | 53 |
| 33 | For the Installation or Relocation of each Boiler or Compressor to and Including Three Horse Power or Each Absorption System to and Including 100,000 B.T.U. | | | | |
| | Residential | Each | | \$ | 282 |
| | Commercial | Each | | \$ | 352 |
| 34 | For the Installation or Relocation of Each Boiler or Compressor over 3 HP or Each Absorption System over 100,000 B.T.U. | | | | |
| | Residential | Each | | \$ | 352 |



| Fee No. | Fee Name | Fee Type | Notes | Appro (FY23 | |
|------------|--|----------|-------|----------------------------|-----|
| | Commercial | Each | | \$ | 458 |
| 35 | New Swimming Pool Heating Systems - Heater/Boiler (See Fee #52 and Fee #53 for Plumbing Elements) | | | | |
| | Residential | Each | | \$ | 282 |
| | Commercial | Each | | \$ | 387 |
| 36 | Replacement Swimming Pool Heating System - Heater/Boiler (See Fee #52 and Fee #53 for Plumbing Elements). Residential Only | Each | | \$ | 211 |
| 37 | For the Installation of each fire/Smoke/Ceiling Radiation Damper | Each | | See Bu valua (Fee #6 | |
| 38 | For the Installation or Alteration of one Residential Metal Chimney Serving a Fireplace or Similar Appliances | Each | | \$ | 282 |
| ٧ | PLUMBING PERMIT AND PLAN CHECK FEES | | | | |
| 39 | For the Issuance of each Permit | Each | | \$ | 35 |
| 40 | For 10 or Less Plumbing Fixtures or Traps, Including Water, Waste, and Vent Piping | | | | |
| | Residential | Flat | | \$ | 70 |
| | Commercial | Flat | | \$ | 422 |
| 41 | Each Additional Plumbing Fixture; Residential Only | Each | | \$ | 35 |
| 42 | 10 Gas Outlets or Less, Includes Repairs, New Work and Line Replacements | | | | |
| | Residential | Flat | | \$ | 106 |
| | Commercial | Flat | | \$ | 352 |
| 43 | Repairs, Replacements or Relocation of each Building Sewer or Building Drain and Backwater Valve. | | | | |
| | Residential | Each | | \$ | 106 |
| | Commercial | Each | | \$ | 176 |
| 44 | For each Interceptor (Sand/Grease) and each Industrial Waste Pre-treatment Interceptor | Each | | \$ | 246 |
| 45 | Commercial Roof Rain Water System | Each | | \$ | 211 |



| Fee | <u> </u> | | ses | Арі | proved |
|-----|--|----------|-------|----------|--------|
| No. | Fee Name | Fee Type | Notes | | 23/24) |
| 46 | For each Water Supply System Installation, Alteration, Replacement of Water Piping and Residential Water Treatment Equipment | | | | |
| | Residential | Each | | \$ | 141 |
| | Commercial | Each | | \$ | 317 |
| | | | | | |
| 47 | Drain and Vent Piping. Includes New Systems, Repairs, Replacement Lines, Pool Drains and Separation Tanks. | | | | |
| | Residential | Each | | \$ | 106 |
| | Commercial | Each | | \$ | 211 |
| | | | | | |
| 48 | Repair/Replacement of Backflow Prevention Devices e.g. Vacuum Breakers. | | | | |
| | Residential | Each | | \$ | 106 |
| | Commercial | Each | | \$ | 211 |
| 49 | Storage Tank (or Tankless) Water Heater Repair or Replacement, Like-for-Like | | | | |
| | Residential | Each | | \$ | 53 |
| | Commercial | Each | | \$ | 211 |
| | | | | · | |
| 50 | New Water Heater Installation (Tankless or Storage) | | | | |
| | Residential | Each | | \$ | 282 |
| | Commercial | Each | | \$ | 431 |
| 51 | New or Replacement of Rooftop Solar Thermal Water Heating Systems (NOT PV) (State Mandated Fees) | | [2] | | |
| | Residential (up to 10 kWth) | Flat | [3] | \$ | 450 |
| | Per kWth above 10 kWth | Per kWth | [3] | \$ | 15 |
| | Commercial (up to 30 kWth) | Flat | [3] | \$ | 1,000 |
| | Per kWth between 31 kWth - 260 kWth) | Per kWth | [3] | \$ | 7 |
| | Per kWth above 260 kWth | Per kWth | [3] | \$ | 5 |
| 52 | New Non-solar Thermal Pool Appliance Heating Systems - Plumbing Elements only (See Fee #36 for Mechanical Components) | | | | |
| | Residential | Each | | \$ | 141 |
| | Commercial | Each | | \$ | 141 |
| 53 | Repair or Replacement of Non-solar Thermal Pool Heating Systems - Plumbing | | | | |
| | Elements only Like for Like | Each | | ċ | F2 |
| | Residential | | | \$ \$ | 53 |
| | Commercial | Each | | Þ | 141 |
| VI | ADDITIONAL PLAN REVIEW / INSPECTION SERVICES | | | | |
| 54 | Accessibility Hardship Review | Each | | \$ | 669 |
| J-7 | - Court of the world of the court of the cou | Lucii | | | 503 |



| Fee No. | Fee Name | Fee Type | Notes | roved 23/24) |
|------------|--|-------------|-------|---------------------|
| 55 | Inspections Outside of Normal City Business Hours (Min. 2 hours) | | | |
| | First 2 Hours | Per Project | | \$ 387 |
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ 155 |
| 56 | Reinspection Fee (Min. 1/2 hour) | | | |
| | First 1/2 Hour | Hourly | | \$ 106 |
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ 141 |
| 57 | Plan review for which No Fee is Specifically Indicated (Min. 1/2 Hour) | | | |
| | First 1/2 Hour | Per Project | | \$ 116 |
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ 155 |
| 58 | Inspections for which No Fee is Specifically Indicated (Min. 1 Hour) | | | |
| | First 1 Hour | Per Project | | \$ 141 |
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ 141 |
| 59 | Strong Motion Instrumentation Program (SMIP) | State Fee | [2] | rmined e State |
| | | | | |
| 60 | Reissuance of Inspection Card | Each | | \$ 35 |
| 61 | Special Inspection (SOQ Review & Approval - New and Each 3 yr. renewal period) | Hourly | | \$ 211 |
| 62 | Temporary Certificates of Occupancy/Certificate of Occupancy | | | |
| | TCO/CO Issuance (Required) | Each | | \$ 308 |
| | TCO/CO Issuance (Non-Required) | Each | | \$ 106 |
| 63 | Partial TCO | Each | | \$ 317 |
| | | | | |
| 64 | Plan review for any submittals subsequent to 3rd submittal and for revisions (Min. 1/2 hour) | | | |
| | First 1/2 Hour | Per Project | | \$ 70 |
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ 141 |
| 65 | Expedited Plan Check (Outside Normal City Business Hours) | Each 1/2 Hr | | \$ 77 |
| 66 | Record Retention (Digitizing Fee) | | | |
| | up to 11x17 | Per Page | | \$ 0.17 |
| | Over 11x17 | Per Page | | \$ 2 |
| | Pick-up & Delivery | Flat | | \$ 0.29 |
| 67 | Affidavit Process to Release/Provide Plans | Each | | \$ 141 |
| 68 | AMMR Review (Minimum 2 hours) | | | |
| | First 2 Hours | Per Project | | \$ 317 |



| Fee No. | Fee Name | Fee Type | Notes | | oved 3/24) |
|------------|---|-------------|-------|----|---------------|
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ | 141 |
| 69 | Investigation Fee | Each | | _ | mes it Fee |
| 70 | Partial Permit Issuance and Non-standard Deferred Submittals | | | | |
| | Partial Permit Issuance | Each | | \$ | 184 |
| | Non-standard Deferred Submittals | Each | | \$ | 106 |
| 71 | FEMA Community Acknowledgement Form Processing (Minimum 1 Hour) | | | | |
| | First 1 Hour | Per Project | | \$ | 141 |
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ | 141 |
| 72 | Special Projects (Minimum 1/4 hour) Special Events and Code Enforcement Activities | | | | |
| | First 1/4 Hour | Per Project | | \$ | 35 |
| | Each Additional Hour (1/4 Hour Increments) | Hourly | | \$ | 141 |
| 73 | Building Moving | | | | |
| | Permit Fee | Per Permit | | \$ | 890 |
| | Other | Per Hour | | \$ | 141 |
| 74 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | | | | |
| | During Business Hours | Per Hour | | \$ | 141 |
| | After Business Hours | Per Hour | | \$ | 155 |

Notes

^[1] Fees for Projects over \$10M in Valuation are Initial Deposits. Time and Cost Required for Regulatory Efforts will be Billed on an Actual Cost Basis.

^[2] Fee set by State.



Police Department

| Fee No. | Fee Name | Fee Type | Notes | - | proved (23/24) |
|------------|--|-----------------------|-----------|----------|---------------------------|
| 1 | Alarm Permit; False Alarms | | | | |
| | Alarm User Permit | Per Permit | | \$ | 24 |
| 2 | False alarm costs, (plus penalties): | | [5] | | |
| | 4th Response | Each | | \$ | 475 |
| | 5th Response | Each | | \$ | 475 |
| | 6th Response | Each | | \$ | 475 |
| | 7th Response | Each | | \$ | 475 |
| 3 | Bicycles | | | | |
| | License and Registration | Per 3 Years | | \$ | 12 |
| | Renewal | Per 3 Years | | \$ | 12 |
| 4 | Bingo | | | | |
| | License | Each | | \$ | 65 |
| | Renewal | Each | | \$ | 13 |
| 5 | Cardrooms | | | | |
| | License and Renewal | Each | | \$ | 53 |
| | Dealer/Work Permit Department of Justice Fee | Each Per Permit | [1] [11] | \$ \$ | 53 32 |
| | (City Fingerprint Fee) | Each | | Fin | See gerprint ee #11 |
| 6 | Citation Sign-off for Agencies Outside the City | Per Citation | | \$ | 42 |
| 7 | Clearance Letter (for Immigration or other Clearance Letter, Plus Fingerprint Fees) | Per Letter | | \$ | 24 |
| 8 | Crime Report/Traffic Report Copy | | | | |
| | Per Page, Bulletin Entry | Per Page | [8] [11] | \$ | 0.15 |
| | Certified Copy of Reports | Per Letter | | \$ | 12 |
| | Crime Analysis Reports | Per Report | [0] [44] | \$ | 118 |
| | Traffic collision Report (for other than Victim) | Per Report | [8] [11] | Ş | 0.15 |
| 9 | DUI | | [2] [11] | | |
| | Accident Response and investigation | Actual Cost | | \$ | 12,588 |
| | Arrest and Report | Actual Cost | | \$ | 1,049 |
| 10 | Concealed Weapons | | [4] | | |
| | Permit | Per Permit | [3] [11] | \$ | 325 |
| | Department of Justice Live Scan Fee | Per Permit | | \$ | 95 |
| | Renewal | Per Permit Renewal | [9] [11] | \$ | 25 |
| | Department of Justice Fee - Payable to DOJ | Per Permit | [1] [11] | \$ | 52 |
| | Amended License | per amendment | [10] [11] | Ś | 10 |



Police Department

| Fee No. | Fee Name | Fee Type | Notes | | oved 3/24) |
|------------|---|--------------|----------|---------------------------|----------------------|
| | (City Fingerprint Fee) | Each | | Finge | ee rprint #11 |
| 11 | DOJ, FBI and Fingerprint | | [4] | | |
| | DOJ and FBI Fee | Per Print | [1] | | OJ Fee dule |
| | Fingerprint (City's Rolling Fee) | Per Request | [11] | \$ | 28 |
| 12 | Firearms Sales Permit | Per Permit | [4] [11] | \$ | 28 |
| | Department of Justice Fee | Per Permit | [1] [11] | \$ | 32 |
| | (City Fingerprint Fee) | Each | | Finge | ee rprint #11 |
| 13 | Palmistry License Fee | | | | |
| | New | per license | | \$ | 118 |
| | Renewal | per Renewal | | \$ | 118 |
| 14 | Police Photo (reproduction) | per photo | | \$ | 59 |
| | Plus traffic photo processing Fee to insurance company | per photo | | \$ | 59 |
| | Photo CD's | per CD | | \$ | 59 |
| | Tape of Radio/Video Transmission, Digital or Hard copy Photographs | per tape | | \$ | 118 |
| 15 | Police Special Services (for school and other semi-public special events) | Actual Costs | | Perso | tual onnel sts |
| 16 | Repossession Release | Per Vehicle | | \$ | 15 |
| 17 | Second-hand Dealer/Pawn Broker | | [4] | | |
| | New or Renewal (Check payable to DOJ) | Each | [7] | | |
| | City Processing Fee | Each | | \$ | 85 |
| | DOJ Fee | Each | [4] | \$ | 300 |
| | Class B | Each | [1] | \$ | 32 |
| 18 | Taxi Driver | | | | |
| | Permit | Per Permit | | \$ | 118 |
| | Renewal | per Renewal | | \$ | 53 |
| | Background investigation | Each | | \$ | 118 |
| | (City Fingerprint Fee) | Each | | See Fingerpr Fee #1 | |
| 19 | Tow Truck Driver/Attendant | | | | |
| 13 | Permit Permit | Per Permit | | \$ | 53 |
| | Renewal | Per Renewal | | \$ | 36 |
| | | 2 | 1 | • | |



Police Department

| Fee No. | Fee Name | Fee Type | Notes | | roved 3/24) |
|------------|---|----------------------|-------|----|----------------|
| 20 | Vehicle Release | Per Vehicle | | \$ | 154 |
| 21 | VIN Verification | Per Request | | \$ | 297 |
| 22 | Storage of Firearms | | [6] | | |
| | Intake/Processing Fee | Per Firearm | | \$ | 178 |
| | Storage of Firearm (per domestic violence protective order) | Per Day | | \$ | 2 |
| 23 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. Patrol Records | Per Hour Per Hour | | \$ | 178 118 |
| | Teodras | | | Υ | |

Notes

- [1] Fee set by Department of Justice
- [2] Actual Cost of Personnel, up to Maximum of \$12,000 for Accident Response and Investigation and up to \$1,000 for Arrest and Report
- [3] 20% of Fee due at Application; 80% at Renewal
- [4] Not subject to CPI Adjustment
- [5] Per TMC 3.40.150
- [6] Per TMC 3.52.30
- [7] Applicable DOJ Fee Applies
- [8] Fee set by California Public Records Act 6253(B) and 20012 California Vehicle Code
- [9] Set by State Law 26190 (c)
- [10] Set by State Law 26190 (e)
- [11] Not Subject to Inflationary Adjustment



Police - Animal Services Division

| Fee No. | Fee Name | Fee Type | Notes | Appro (FY23 | |
|------------|---|-------------------|-------|-------------------------|-----|
| 1 | Animal Services | | [5] | | |
| | Animal Adoption, Plus Veterinary Services | Per Animal | | \$ | 6 |
| 2 | Animal bite | Per Call | [1] | \$ | 71 |
| 3 | Board and Care (Daily) | | | | |
| | For impounded dogs | Per Dog | | \$ | 59 |
| | For impounded cats | Per Cat | | \$ | 59 |
| 3 | Cat Carrier | Per Carrier | [4] | Actual of Ca | |
| 4 | Cat Neuter | Per Cat | [2] | Actual of V Servi | 'et |
| 5 | Cat Spay | Per Cat | [2] | Actual of V Servi | 'et |
| 6 | Collar identification | Per Animal | [2] | Actual of Co | |
| 7 | Dog Neuter | Per Dog | [2] | Actual of V Servi | 'et |
| 8 | Dog Spay | Per Dog | [2] | Actual of V Servi | 'et |
| 9 | Impound | | | | |
| | First | Per Animal | | \$ | 31 |
| | Second | Per Animal | | \$ | 47 |
| | Third and Above | Per Animal | | \$ | 63 |
| 10 | Impound, Additional State fee for Unaltered, at Large, Animals: | | [3] | | |
| | First | Per Animal | | As set | |
| | Second | Per Animal | | | - |
| | Third | Per Animal | | Sta | |
| 11 | License Fee | | | | |
| | Unaltered dogs | Per Dog, per year | | \$ | 3! |
| | Altered dogs | Per Dog, per year | | \$ | 35 |
| | Replacement for lost | per license | | \$ | 35 |
| | Late Fee | Each | [6] | \$ | 22 |

City of Tracy

Master Fee Schedule Adopted: 03/07/2023



Police - Animal Services Division

| Fee No. | Fee Name | Fee Type | Notes | Approve | |
|------------|---|--------------------------|-------|----------------------------------|----------|
| 12 | Low cost Spay/Neuter voucher | Per Animal | | \$ | 47 |
| 13 | Multiple Pet Permit Application | | | | |
| | Application | Each | | \$ 4 | 425 |
| | Permit | Each | | \$ | 31 |
| 14 | Owner Surrender Live Animal Deceased Animal (Not at Shelter) | Per Animal Per Animal | [1] | - | 35 71 |
| 15 | Rabies vaccination Voucher | Per Animal | [2] | \$ | 22 |
| 16 | Vaccination | Per Animal | | Actual cost of vaccination | |
| 17 | Veterinary Costs | Actual Cost | | Actual Co | ost |
| 18 | SNR Trap Rental | Each | [7] | \$ | 63 |
| 19 | SNR Fee | Each | | \$ | 21 |
| 20 | Breeder Certificate | Each | | \$ 1 | 105 |
| 21 | Dangerous Dog Permit | Each | | \$ 1 | 105 |
| 22 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | Per Hour | | \$ 1 | 142 |
| | | | | | |

Notes

- [1] Board and Care fees apply in addition to this fee.
- [2] Veterinary costs charged separately.
- [3] Fee set by State per F&A 30804.7
- [4] Cost of Carrier charged separately.
- [5] Additional State/other fees may apply
- [6] Fee set by Reso # 2009-178 and TMC 5.08.130(d).
- [7] Refundable as long as trap is returned to City on the agreed upon date.



| Fee No. | Fee Name | Fee Type | Notes | roved 23/24) |
|------------|---|-----------------|-------|-----------------|
| | NPDES MS4 PERMIT AND WATER EFFICIENCY REVIEW | | | |
| 1 | Tentative Subdivision Map/Vesting Tentative/Specific Plan | | | |
| | Plan Review | Each | | \$ 175 |
| 2 | Single Family | | | |
| | Plan Review | Per Building | | \$ 40 |
| | Permit | Per Building | | \$ 40 |
| 3 | Multiple Family Dwellings, Trailer Courts, Guest Dwellings, or Condominiums | | | |
| | Plan Review | Per Building | | \$ 40 |
| | Permit | Per Building | | \$ 40 |
| 4 | School Buildings or Churches | | | |
| | Plan Review | Per Building | | \$ 40 |
| | Permit | Per Building | | \$ 40 |
| 5 | Commercial Installations | | | |
| | Plan Review | Per Building | | \$ 61 |
| | Permit | Per Building | | \$ 61 |
| 6 | Industrial Installations | | | |
| | Plan Review | Per Building | | \$ 61 |
| | Permit | Per Building | | \$ 61 |
| 7 | Post-Construction Standards Maintenance Agreement | | | |
| | Plan Review, Submittal and Recording | Per Agreement | | \$ 269 |
| 8 | Project Stormwater Plan and Operations Maintenance Plan | | | |
| | Plan Review | Per Plan | | \$ 40 |
| 9 | Erosion and Sediment Control Plan (Small Projects) | | | |
| | Plan Review | Per Plan | | \$ 40 |
| 10 | WELO Landscape Document Package Review | | | |
| | Prescriptive Approach (Aggregate under 2,500 Sq.Ft.) | Per Package | | \$ 40 |
| | Performance Approach (>2,500 sq. ft.) | Per Package | | \$ 135 |
| 11 | Trash Enclosure | | | |
| | Plan Review | Per Building | | \$ 20 |
| | Permit | Per Building | | \$ 20 |
| 12 | Business License Fee | | | |
| | Application Review | Per Application | | \$ 34 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | roved 23/24) |
|------------|--|-----------------|-------|---------------------|
| | Compliance Inspection | Per Application | | \$ 67 |
| | STORMWATER POST-CONSTRUCTION STANDARDS REVIEW | | | |
| 13 | CONSTRUCTION AND/OR Building Inspection AND FINAL | | | |
| | Inspection of Const. sites with grading Permits that disturb 2,500 - 5,000 Sq. ft. | Per Inspection | | \$ 135 |
| | Inspection of Const. sites with grading Permits that disturb 5,000 Sq.ft or More | Per Inspection | | \$ 175 |
| | WATER EFFICIENT LANDSCAPE ORDINANCE (WELO) REVIEW | | | |
| 14 | WELO INSTALLATION INSPECTION AND FINAL | | | |
| | Inspection of New and Redevelopment Projects with 250 Sq. ft to 2,499 Sq. ft. of new or rehabilitated landscape | Per Inspection | | \$ 40 |
| | Inspection of New and Redevelopment Projects With More Than 2500 Sq. Ft. or More of New or Rehabilitated Landscape | Per Inspection | | \$ 135 |
| | STORMWATER POST-CONSTRUCTION TREATMENT ANNUAL MAINTENANCE INSPECTION | | | |
| 15 | Residential | Per Inspection | | \$ 175 |
| 16 | Commercial / Industrial | Per Inspection | | \$ 175 |
| | CONSTRUCTION GENERAL Permit - SWPPP or ESCP | | | |
| 17 | Plan Review | Per Plan | | \$ 135 |
| | | | | |
| 18 | Compliance Inspection (2x Per month) | | | |
| | < 1 Acre | Per Inspection | | \$ 135 |
| | > 1 Acre | Per Inspection | | \$ 175 |
| 19 | Notice of Termination | | | |
| | < 1 Acre | Per Inspection | | \$ 135 |
| | > 1 Acre | Per Inspection | | \$ 175 |
| 20 | Dewatering Report Review | Per Sampling | | \$ 61 |
| | CONSTRUCTION WATER - METERING | | | |
| 21 | Application Review | Per Application | | \$ 40 |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|---|--------------------|-------|-------------------------------|
| 22 | Meter Deposit | Per meter | | actual replacement Cost |
| 23 | Permit | | | |
| 25 | Metered | Per Project | | \$ 67 |
| | Load Count | Per Project | | \$ 101 |
| | Load Count | Per Project | | 3 101 |
| 24 | Meter Rental - Daily | Per meter | | \$ 26 |
| 25 | Unpermitted use of fire hydrant for construction water | | | |
| | 1st Violation | Per Violation | | \$ 52 |
| | 2nd Violation | Per Violation | | \$ 105 |
| | 3rd and More | Per Violation | | \$ 525 |
| | PRE-TREATMENT PROGRAM | | | |
| 26 | Industrial Installation | | | |
| | Those Industries that Discharge Wastewater Greater than 25,000 Gallons Per | | | |
| | day or Fall Under 40 CFR | | | |
| | Plan Review | Per Building | | \$ 61 |
| 27 | Miscellaneous Installations such food service establishments and dental offices | | | • |
| | Plan Review | Per Building | | \$ 40 |
| | DISCHARGE Permit | | | |
| 28 | Discharge Permit—Initial Permit Fee | | | |
| | Class I Permit (SIU) | First Year | | \$ 2,525 |
| | Class II Permit (NSIU/NSCIU/Zero-Discharge Categorical)Three (3) Year Permit | First Year | | \$ 805 |
| | Class III Permit (Temporary Discharge Permit) | first Permit cycle | | \$ 1,212 |
| | Class IV Permit (Hauled Liquid Waste)Five (5) Year Permit | First Year | | \$ 808 |
| 29 | Discharge Permit—Annual Permit Fee | | | |
| | Class I Permit (SIU) | Annually | | \$ 1,919 |
| | Class II Permit (NSIU/NSCIU/Zero-discharge categorical) | Annually | | \$ 421 |
| | Class III Permit (Temporary Discharge Permit) | Annually | | \$ 673 |
| | Class IV Permit (Hauled Liquid Waste) | Annually | | \$ 556 |
| 30 | Re-Inspection/Sampling/non-compliance Inspection | Per Inspection | | \$ 303 |
| 31 | Laboratory Analysis Cost and Rental Equipment Charges | Per Analysis | | Actual Cost |
| | ENVIRONMENTAL COMPLIANCE | | | |



| Fee No. | Fee Name | Fee Type | Notes | Approve (FY23/2 | |
|------------|---|----------------|-------|--------------------|-----|
| 32 | Food Service Establishment/FOG Annual Inspection/ Annual Permit Fee | | | | |
| | Small Generator | Annually | | \$ | 168 |
| | Medium Generator | Annually | | \$ | 215 |
| | Large Generator | Annually | | \$ | 303 |
| 33 | Re-Inspection/Sampling/non-compliance Inspection | Per Inspection | | \$ | 202 |
| 34 | Dental Facility One-Time Compliance Report Fee | Per Report | | \$ | 67 |
| | NEW WATER MAIN TESTING | | | | |
| 35 | Sampling by City Staff - Per site (Charges Begin Following Initial Sampling and One (1) Resampling Event) | Per Sample | | \$ | 135 |
| 36 | Laboratory Analysis Cost and Rental Equipment Charges | Per Sample | | \$ | 135 |
| 37 | Backflow Device Testing | Per Device | | \$ | 404 |
| 38 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | Per Hour | | \$ | 135 |



Operations & Utilities - Operations Division

| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|---|----------------|-------|-------------------------------|
| | Decrease to stallation, and Decreased | | | |
| 1 | Banner Installation and Removal New Location | Per Bracket | | \$ 227 |
| | Existing Banner Site | Each | | \$ 227 \$ 182 |
| | Existing banner site | EdCII | | 3 102 |
| 2 | Tree Removal Permits | Actual Cost | | actual cost |
| 3 | Tree Pruning/Maintenance Permit | Per Permit | | \$ 595 |
| 4 | Tree Maintenance Inspection | Per inspection | | \$ 446 |
| 5 | Special Events (Support to Parks) | Per Event | | \$ 836 |
| 6 | Utilities Turn On/Off | Per Trip | | See Utilities Fee Schedule |
| 7 | Shopping Cart Retrieval | Per Retrieval | | \$ 272 |
| 8 | Sidewalk Maintenance | actual Cost | | actual cost |
| 9 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | Per Hour | | \$ 123 |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|---|-----------------------|-------|-----------------------|
| 1 | Administration | | | |
| | Advertising Fee for Activity Guide | Per Advertisement | [1] | |
| | Full Page, Back Cover | | | \$ 1,153 |
| | Full Page, Inside Back Cover | | | \$ 577 |
| | ½ Page, Inside | | | \$ 404 |
| | ¼ Page, Inside | | | \$ 231 |
| | Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer) | Per Transaction | | \$ 5 |
| | Early Registration Discount | Per Registration | [3] | \$ (10) |
| | Online Registration Discount | Per Registration | [3] | \$ (10) |
| | Sibling Registration Discount | Per Registration | [3] | 10% |
| | Range of Fee Increase for Contract Classes | Per Registration | [4] | 21% |
| | Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors) | Per Registration | [4] | 15% |
| 2 | Special Interest | | | |
| | Academic Tutoring/Homework Help | Per 4-Week Session | | \$ 149 |
| | App Design | Per 1-Week Session | | \$ 209 |
| | NEW! App Design on Android | Per 1-Week Session | | \$ 160 |
| | Athletic Perfection Rolls, Handstands & Cartwheels | Per 4-Week Session | | \$ 93 |
| | Beginners Tennis Summer Camp | Per 1-Week Session | | \$ 84 |
| | Creative Writing, 2D Animation, Coding, Sketching | Per 1-Week Session | | \$ 229 |
| | Design A Robotic Car | Per 1-Week Session | | \$ 244 |
| | Design Your Own Website | Per 1-Week Session | | \$ 199 |
| | Digital Art with Python | Per 1-Week Session | | \$ 199 |
| | Exploring Robots with Sphero RVR | Per 1-Week Session | | \$ 199 |
| | Game Design | Per 4-Week Session | | \$ 119 |
| | Game Design Level 1 | Per 1-Week Session | | \$ 189 |
| | Game Design Level 2 | Per 4-Week Session | | \$ 189 |
| | Game Design with Scratch | Per 4-Week Session | | \$ 275 |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|--|---------------------------|-------|-----------------------|
| | Introduction to App Design for Android | Per 1-Week Session | | \$ 325 |
| | Introduction to Python | Per 12-Week Session | | \$ 275 |
| | LEGO Camp (Half Day) | Per Week | | \$ 252 |
| | Python Programming | Per 1-Week Session | | \$ 199 |
| | Roblox Game Design | Per 11-12-Week Session | | \$ 275 |
| | Robotics - Design your Rover with Sphero's RVR & Little Bits | Per 1-Week Session | | \$ 225 |
| | Robotics - Design your Rover with Sphero's RVR & MicroBit | Per 1-Week Session | | \$ 180 |
| | Robotics - Design your Rover with Sphero's RVR & RaspberryPi | Per 1-Week Session | | \$ 225 |
| | Robotics – Design & Program your Car with Arduino | Per 1-Week Session | | \$ 485 |
| | Story Writing & Animation Coding with Scratch | Per 1-Week Session | | \$ 214 |
| | Tennis | | | |
| | Adult Beginning Tennis | Per 4-Week Session | | \$ 83 |
| | Tiny Tots Tennis Lesson | Per 4-Week Session | | \$ 42 |
| | Junior Beginner Tennis Lesson | Per 4-Week Session | | \$ 42 |
| | Unraveling Computers & Coding | Per 1-Week Session | | \$ 199 |
| | Unraveling Computers & Coding Level 1 | Per 1-Week Session | | \$ 199 |
| | Website Designing with HTML/CSS/JavaScript | Per 12-Week Session | | \$ 275 |
| | Winter Camp - Game Design | Per 1-Week Session | | \$ 109 |
| | Winter Camp - Young Engineers | Per 1-Week Session | | \$ 99 |
| | Young Engineers | Per 4-Week Session | | \$ 119 |
| | 12 & Under Tennis | Per 4-Week Session | | \$ 72 |
| | Adult Beginning Tennis | Per 4-Week Session | | \$ 72 |
| | High School Tennis Prep | Per 4-Week Session | | \$ 72 |
| | Middle School/High School Team Tennis Prep | Per 4-Week Session | | \$ 72 |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|---|-----------------------|-------|-----------------------|
| | Building Confidence in Public Speaking | Per 1-Week Session | | \$ 199 |
| | Speaking with Confidence | Per 1-Week Session | | \$ 199 |
| | Debates and Public Speaking Combo Series | Per 1-Week Session | | \$ 199 |
| | Debates and Public Speaking Level 1 | Per 1-Week Session | | \$ 199 |
| | Debates and Public Speaking Level 2 | Per 1-Week Session | | \$ 199 |
| | Essentials of Debating | Per 1-Week Session | | \$ 160 |
| | Gurus Building Public Speaking Confidence | Per 1-Week Session | | \$ 199 |
| | Gurus Medi Kids: Health Matters | Per 1-Week Session | | \$ 149 |
| | Introduction to Speech Writing | Per 1-Week Session | | \$ 160 |
| | Little Masters of Public Speaking Level 2 | Per 1-Week Session | | \$ 199 |
| | Personal Finance | Per 1-Week Session | | \$ 149 |
| | Pre-Public Speaking- Advanced Speech Writing | Per 1-Week Session | | \$ 160 |
| | Pre-Public Speaking- Building Confidence | Per 1-Week Session | | \$ 160 |
| | Pre-Public Speaking- Building Confidence | Per 1-Week Session | | \$ 199 |
| | Public Speaking & Debate Skills - Sports & Teams | Per 1-Week Session | | \$ 149 |
| | Public Speaking and Debates Spring Break Camp | Per 1-Week Session | | \$ 199 |
| | Public Speaking and Debating Skills: TED Talk Style | Per 1-Week Session | | \$ 149 |
| | Public Speaking and Debating Skills: Theme Around the World | Per 1-Week Session | | \$ 249 |
| | Public Speaking and Debating Skills: Theme: Super Powers | Per 1-Week Session | | \$ 249 |
| | SMART Camp | Per 1-Week Session | | \$ 299 |
| | Writing & Creativity Skills - Nature is Beautiful | Per 1-Week Session | | \$ 149 |
| | Baseball Tots | Per 6-Week Session | | \$ 49 |
| | Beach Volleyball Camp | Per 1-Week Session | | \$ 159 |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|-----------------------------------|-------------------------|-------|-----------------------|
| | Beginning Golf Camp | Per 1-Week Session | | \$ 165 |
| | Mini-Hawk Camp | Per 1-Week Session | | \$ 165 |
| | MiniHawk Multi Sport | Per 3 week Session | | \$ 89 |
| | PhysEd Fun | Per 6-Week Session | | \$ 49 |
| | Skyhawks 1st Down Tots | Per 5-Week Session | | \$ 89 |
| | Skyhawks Baseball Skills | Per 1-5-Week Session | | \$ 99 |
| | Skyhawks Baseball Tots | Per 5-Week Session | | \$ 89 |
| | Skyhawks Basketball Skills | Per 5-Week Session | | \$ 125 |
| | Skyhawks Basketball Tots | Per 5-Week Session | | \$ 89 |
| | Skyhawks Elite Basketball Skills | Per 5-Week Session | | \$ 125 |
| | Skyhawks Flag Football Camp | Per 5-Week Session | | \$ 220 |
| | Skyhawks Flag Football Skills | Per 5-Week Session | | \$ 111 |
| | Skyhawks Golf Camp | Per 1-Week Session | | \$ 220 |
| | Skyhawks MiniHawk Camp | Per 5-Week Session | | \$ 220 |
| | Skyhawks Multi Sport | Per 1-Week Session | | \$ 99 |
| | Skyhawks Soccer Camp | Per 5-Week Session | | \$ 220 |
| | Skyhawks Soccer Skills (1/2 Day) | Per 5-Week Session | | \$ 99 |
| | Skyhawks Soccer Skills (Full Day) | Per 5-Week Session | | \$ 111 |
| | Skyhawks Soccer Tots | Per 5-Week Session | | \$ 89 |
| | Skyhawks Track and Field | Per 5-Week Session | | \$ 109 |
| | All Sorts of Sports | Per 1-Week Session | | \$ 225 |
| | Tiny Tigers Taekwondo | Per 5-Week Session | | \$ 209 |
| | White Belt Beginner Taekwondo | Per 5-Week Session | | \$ 209 |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|---|-----------------------------------|-------|-----------------------|
| | Teen & Adult Taekwondo | Per 5-Week Session | | \$ 209 |
| | Pinnacle Kids Taekwondo | Per 5-Week Session | | \$ 209 |
| | 13 & Under Tennis Camp | Per 1-Week Session | | \$ 68 |
| | High School Team Tennis Prep | Per 4-Week Session | | \$ 78 |
| | Middle School Team Tennis Prep | Per 4-Week Session | | \$ 72 |
| | Foundations of Dog Training 101 | Per 7-Week Session | | \$ 100 |
| | Foundations of Dog Training 102 | Per 7-Week Session | | \$ 100 |
| 3 | Youth & Teens | | | |
| | Teen Events | | | |
| | Minimum | Per Person | | \$ 5 |
| | Maximum | Per Person | | \$ 22 |
| | Teen Camps | | | |
| | Minimum | Per Week | | \$ 80 |
| | Maximum | Per Week | | \$ 100 |
| | Leaders in Training: Jr. Rec Leaders | | | |
| | Minimum | Per Week | | \$ 100 |
| | Maximum | Per Week | | \$ 150 |
| | Teen Trip (Transportation) | | [8] | |
| | Minimum | Per Trip | | \$ 40 |
| | Maximum | Per Trip | | \$ 50 |
| 4 | S.A.F.E. (Teen After School Program) | | | |
| | Minimum | Per Membership Per School Year | | \$ 58 |
| | Maximum | Per Membership Per School Year | | \$ 115 |
| | Other: | | | |
| | Per Scrapbooking Class | Per Class | | \$ 5 |
| | Per Cooking Class | Per Class | | \$ 5 |
| 5 | Mobile Recreation (Roll'n Rec) | Per Person | | \$ - |
| 6 | Youth Development | | | |
| | Monthly ROC (Recreation on Campus After School) | | | |
| | | Per Regular, Per | | |
| | Minimum | Month | | \$ 208 |



| Fee No. | Fee Name | Fee Type | Notes | Appro (FY23 | |
|------------|--|---------------------------|-------|----------------|-----|
| | Maximum | Per Regular, Per Month | | \$ | 277 |
| | ROC (Recreation on Campus After School) | | | | |
| | Late Pick-Up | | | | |
| | Minimum | Per Minute | | \$ | 1 |
| | Maximum | Per Half Hour | | \$ | 35 |
| | Daily ROC (Recreation on Campus After School) | | | | |
| | Minimum | Per Day | | \$ | 17 |
| | Maximum | Per Day | | \$ | 27 |
| | Hourly ROC (Recreation on Campus After School) | | | | |
| | Minimum | Per Hour, Per Month | | \$ | 121 |
| | Maximum | Per Hour, Per Month | | \$ | 166 |
| | Summer Camp (Full Day) 7am-6pm | | | | |
| | Minimum | Per Week | | \$ | 162 |
| | Maximum | Per Week | | \$ | 221 |
| | Summer Camp Extended Care Fees | Per Week | | \$ | 40 |
| | (7am-9am, 3pm-6pm) | Pel Week | | ٦ | 40 |
| | Summer Camp 9am-3pm ONLY | Per Week | | \$ | 173 |
| | Summer Camp (Half Day) 9am-12pm or 1pm-4pm* | | | | |
| | Minimum | Per Week | | \$ | 74 |
| | Maximum | Per Week | | \$ | 104 |
| 7 | Seniors | | | | |
| | Senior Health and Wellness | | | | |
| | Power Walk | Per Class | | \$ | - |
| | Senior Fitness | | | | |
| | Daily Drop-In | Per Class | | \$ | 1 |
| | 25 - Visit Pass | Per Pass | | \$ | 23 |
| | Senior Self Defense | Per Class | | \$ | 1 |
| | Senior Tai Chi | Per 4-Week Session | | \$ | 22 |
| | Senior Chair Yoga | Per Class | | \$ | 1 |
| | Senior Yoga | Per Class | | \$ | 1 |
| | Senior Zumba Gold | Per Class | | \$ | 1 |
| | Senior Indoor Tennis | Per Class | | \$ | 1 |
| | 5 Visit - Ballroom Dance Pass | Per Pass | | \$ | 23 |
| | Senior Arts & Music | | | | |
| | 14 Visit Drop-In Activities Card | Per Card | | \$ | 23 |
| | Arts & Craft Class | Per Class | | \$ | - |
| | Arts & Craft Project | | | | |
| | Minimum | Per Project | | \$ | 5 |
| | Maximum | Per Project | | \$ | 12 |
| | Painting | Per Class | | \$ | - |
| | Scrapbooking | Per Class | | \$ | - |



| Fee No. | Fee Name | Fee Type | Notes | Appro (FY23 | |
|------------|---|---------------|-------|----------------|-----|
| | Needle Art | Per Class | | \$ | - |
| | Jewelry Making | Per Class | | \$ | 12 |
| | Card Making | Per Class | | \$ | 2 |
| | Line Dancing | Per Class | | \$ | 2 |
| | Country Jams | Per Class | | \$ | 2 |
| | Senior Recreation | | | | |
| | Tea Social | Per Class | | \$ | - |
| | Bingo | Per Class | | \$ | - |
| | Social Recreation Programs | Per Class | | \$ | - |
| | Table Games | Per Class | | \$ | - |
| | Ping Pong | Per Class | | \$ | 1 |
| | Ping Pong Card | 24-Visit Pass | | \$ | 22 |
| | Senior Special Events (Includes Dances) | | | | |
| | Minimum | Per Event | | \$ | 5 |
| | Maximum | Per Event | | \$ | 23 |
| | Booth for Special Events | | | | |
| | Non-Profit | Per Event | | \$ | 28 |
| | For-Profit | Per Event | | \$ | 58 |
| | Senior Trips | | | T | |
| | Bus Trips (Resident/Non-Resident) | | | | |
| | Resident | Per Person | | \$ | 37 |
| | Non-Resident | Per Person | | \$ | 40 |
| | Senior Social Services | 7 61 7 613611 | | , , | |
| | Lunch Program | Per Month | | \$ | |
| | AARP Programs | Per Month | | \$ | |
| | Other Services | Per Month | | \$ | |
| | Clubs | Per Month | | \$ | |
| | Clubs | T CT WIOTICIT | | 7 | |
| 8 | Athletics | | | | |
| | Adult Sports | | | | |
| | Adult Slow Pitch Leagues | | | | |
| | Minimum | Per Team | [5] | \$ | 323 |
| | Maximum | Per Team | [5] | \$ | 599 |
| | Adult/Youth Fast Pitch Leagues | rei ream | [2] | 7 | 333 |
| | Minimum | Per Team | [5] | \$ | 519 |
| | Maximum | Per Team | [5] | \$ | 691 |
| | Adult/Youth Softball Tournament | rei realli | [ی] | , | 931 |
| | Minimum | Per Team | [6] | \$ | 288 |
| | Maximum | Per Team | [6] | \$ | 577 |
| | Adult Softball Protest Fee | | [o] | \$ | 28 |
| | | Per Protest | | 7 | 20 |
| | Adult Flag Football League | Dor Toom | ורי | 4 | 400 |
| | Minimum | Per Team | [5] | \$ | 462 |
| | Maximum | Per Team | [5] | \$ | 691 |
| | Adult Kickball League | D | ובי | | 247 |
| | Minimum | Per Team | [5] | \$ | 317 |
| | Maximum | Per Team | [5] | \$ | 462 |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|---|------------|-------|-----------------------|
| | Youth Sports | | | |
| | Resident | | | |
| | Youth Basketball League (Youth Hoops) | | | |
| | Minimum | Per Player | | \$ 86 |
| | Maximum | Per Player | | \$ 92 |
| | Jr. Giants Youth Baseball (Free Program) | Per Player | | \$ - |
| | 49er Prep Flag Football (Free Program) | Per Player | | \$ - |
| | Youth Sports Camps | , | | - |
| | Minimum | Per Player | | \$ 86 |
| | Maximum | Per Player | | \$ 92 |
| | Flag Football League | , | | |
| | Minimum | Per Player | | \$ 86 |
| | Maximum | Per Player | | \$ 104 |
| | Friday Night Lights Flag Football League | , | | |
| | Minimum | Per Player | | \$ 150 |
| | Maximum | Per Player | | \$ 175 |
| | Non-Resident | | | |
| | Youth Basketball League (Youth Hoops) | | | |
| | Minimum | Per Player | | \$ 95 |
| | Maximum | Per Player | | \$ 102 |
| | Youth Sports Camps | | | |
| | Minimum | Per Player | | \$ 95 |
| | Maximum | Per Player | | \$ 102 |
| | Flag Football League | | | |
| | Minimum | Per Player | | \$ 95 |
| | Maximum | Per Player | | \$ 114 |
| | Friday Night Lights Flag Football League | | | |
| | Minimum | Per Player | | \$ 165 |
| | Maximum | Per Player | | \$ 193 |
| 9 | Aquatics | | | |
| | World's Largest Swim Lesson Event (Free Event) | Per Person | | \$ - |
| | Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive) | | | |
| | Minimum | Per Person | | \$ 5 |
| | Maximum | Per Person | | \$ 25 |
| | General Recreation Swim | | | |
| | Individual Entrance Fee | | | |
| | Minimum | Per Person | | \$ 2 |
| | Maximum | Per Person | | \$ 5 |
| | 10 Visit Pass | | | |
| | Minimum | Per Pass | | \$ 26 |
| | Maximum | Per Pass | | \$ 47 |
| | Senior (50+) 10 Visit Pass | | | |
| | Minimum | Per Pass | | \$ 16 |



| Fee No. | Fee Name | Fee Type | Notes | Appr (FY2 | |
|------------|---|-----------------------------------|-------|--------------|-----|
| | Maximum | Per Pass | | \$ | 47 |
| | Swim Lessons | | | | |
| | Fees vary based on number of instruction days parent/tot | Per Parent, Per Tot | | \$ | 58 |
| | Learn to Swim | | | | |
| | Resident | | | | |
| | Minimum | Per Person | | \$ | 27 |
| | Maximum | Per Person, Per 2 Week Session | | \$ | 69 |
| | Non-Resident | | | | |
| | Minimum | Per Person | | \$ | 30 |
| | Maximum | Per Person, Per 2 Week Session | | \$ | 69 |
| | Water Aerobics | | | | |
| | Drop-in | | | | |
| | Minimum | Per Person | | \$ | 4 |
| | Maximum | Per Person | | \$ | 8 |
| | 10 Visit Pass | | | | |
| | Minimum | Per Pass | | \$ | 37 |
| | Maximum | Per Pass | | \$ | 79 |
| | Senior Water Exercise | | | | |
| | Drop-in | Per Person | | \$ | 4 |
| | 10 Visit Pass | Per Pass | | \$ | 26 |
| | Lap Swimming | | | | |
| | Individual Entrance Fee | | | | |
| | Minimum | Per Person | | \$ | 3 |
| | Maximum | Per Person | | \$ | 5 |
| | 10 Visit Pass | | | | |
| | Minimum | Per Pass | | \$ | 26 |
| | Maximum | Per Pass | | \$ | 47 |
| | Other Classes/Programs | | | | |
| | Resident | | | | |
| | Introduction to Lifesaving | | | | |
| | Minimum | 2 Week Session | | \$ | 58 |
| | Maximum | 2 Week Session | | \$ | 63 |
| | Swim Camp | | | | |
| | Minimum | 2 Week Session | | \$ | 79 |
| | Maximum | 2 Week Session | | \$ | 105 |
| | Diving | | | _ | |
| | Minimum | 2 Week Session | | \$ | 58 |
| | Maximum | 2 Week Session | | \$ | 63 |
| | Basic Water Polo | | | _ | |
| | Minimum | 2 Week Session | | \$ | 58 |
| | Maximum | 2 Week Session | | \$ | 63 |
| | Life Guard Training Private Swim Lesson (one 25 minute session) | 1-Week Session | | \$ | 241 |



| Fee No. | Fee Name | Fee Type | Notes | Appr (FY2 | |
|------------|---|----------------|-------|--------------|---------|
| | Fees vary based on number of instruction days | | | | |
| | Minimum | 2 Week Session | | \$ | 52 |
| | Maximum | 2 Week Session | | \$ | 115 |
| | Private Swim Lesson (Saturday Only) | | | | |
| | Minimum | Per Day | | \$ | 12 |
| | Maximum | Per Day | | \$ | 14 |
| | Non-Resident | | | | |
| | Introduction to Lifesaving | | | | |
| | Minimum | 2 Week Session | | \$ | 64 |
| | · | 2 Week Session | | \$ | 69 |
| | Maximum Swim Camp | 2 Week Session | | Ş | 65 |
| | Swim Camp Minimum | 2 Week Session | | \$ | 87 |
| | Maximum | 2 Week Session | | \$ | 115 |
| | | 2 Week Session | | Ş | 115 |
| | Diving Minimum | 2 Week Session | | \$ | <i></i> |
| | | 2 Week Session | | \$ | 64 |
| | Maximum Pagis Water Pale | 2 Week Session | | Ş | 69 |
| | Basic Water Polo | 2 Week Session | | _ | |
| | Minimum | | | \$ | 64 |
| | Maximum | 2 Week Session | | \$ | 69 |
| | Life Guard Training | 1-Week Session | | \$ | 265 |
| | Jr. Guard Camp | 2.141.6 | | | 405 |
| | Minimum | 2 Week Session | | \$ | 105 |
| | Maximum | 2 Week Session | | \$ | 115 |
| | Private Swim Lesson (one 25 minute session) | | | | |
| | Fees vary based on number of instruction days | | | | |
| | Minimum | 2 Week Session | | \$ | 58 |
| | Maximum | 2 Week Session | | \$ | 127 |
| | Private Swim Lesson (Saturday Only) | | | | |
| | Minimum | Per Day | | \$ | 13 |
| | Maximum | Per Day | | \$ | 18 |
| 10 S | pecial Events | | | | |
| | Event Ticket | | | | |
| | Minimum | Per Person | | \$ | 19 |
| | Maximum | Per Person | | \$ | 42 |
| | Event Booth Fee | | | | |
| | Minimum | Per Booth | | \$ | 26 |
| | Maximum | Per Booth | | \$ | 157 |
| | Contest Entry Fee | | | • | |
| | Minimum | Per Entry | | \$ | 26 |
| | Maximum | Per Entry | | \$ | 42 |
| | | . 5. 2, | | • | - |



| | Fee Type | Notes | Approved (FY23/24) |
|---|--|--|---|
| r Services Requested of City staff which have no Fee Listed in this Fee Schedule. ditionally, the City will Pass-through to the Applicant any Discrete Costs curred from the Use of External Service Providers if Required to Process the ecific Application. | | | |
| Full-Time | | | ć 222 |
| After Business Hours | per nour per hour | | \$ 223 \$ 248 |
| Part-Time | | | |
| During Business Hours | per hour | | \$ 28 |
| After Business Hours | per hour | | \$ 32 |
| | ditionally, the City will Pass-through to the Applicant any Discrete Costs curred from the Use of External Service Providers if Required to Process the ecific Application. Full-Time During Business Hours After Business Hours Part-Time | curred from the Use of External Service Providers if Required to Process the ecific Application. Full-Time During Business Hours After Business Hours Part-Time During Business Hours per hour per hour per hour | ditionally, the City will Pass-through to the Applicant any Discrete Costs curred from the Use of External Service Providers if Required to Process the ecific Application. Full-Time During Business Hours After Business Hours Part-Time During Business Hours per hour per hour per hour per hour |

Notes

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests
- [3] To be used based on Staff's assessment of need, and based on participant levels
- [4] To be Used based on Staff's assessment of need and negotiations with Contract Instructors
- [5] League fees pending format, number of games & services
- [6] Tournaments vary based on type of tournament and awards provided
- [7] Non-Resident fees are 10% higher across the board
- [8] Based on charter bus fees, destination and length of trip



| Fee No. | Fee Name | Fee Type | Notes | roved 3/24) |
|------------|--|---------------------------|-------|----------------|
| 1 | Administration | | | |
| | Non-Profit | | | |
| | Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list) | Per Application | | \$ 105 |
| | Verification of non-profit status | Per Verification | | \$ 15 |
| | Commercial | | | |
| | Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list) | Per Application | | \$ 210 |
| | Facility Rental Application Fee - Applied to all rental requests & special event permit requests | Per Application | | \$ 40 |
| | Improper Checkout Fee - Renters staying past reservation time (includes staffing, cleaning & rental fee) | | | |
| | Minimum | Per Occurrence | | \$ 74 |
| | Maximum | Per Occurrence | | \$ 200 |
| 2 | Community Center Rentals | | | |
| | Main Hall (5,300 Sq Ft) | | | |
| | Weekday Only | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 46 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 79 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 112 |
| | Conference Room A or B (250 Sq Ft) | | | |
| | Weekday Only | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 9 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 15 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 20 |
| | Entire Facility (6,200 Sq Ft) | | | |
| | Weekday | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 51 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 91 |
| | Commercial (Week Day) | Per Hour (4 hour Min.) | | \$ 129 |
| | Weekend | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 77 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 131 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | | roved 3/24) |
|------------|--|-----------------------------|-------|-------|----------------|
| | Commercial | Per Hour | | \$ | 186 |
| | Additional Fees | (4 hour Min.) | | | |
| | Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals | | | | |
| | as Deemed Necessary by Staff) | | | | |
| | Processing Fee | Per Rental, Per Dumpster | | \$ | 53 |
| | Dumpster Fee | Actual Cost | | Actua | al Cost |
| | Deposit | | [1] | | |
| | Main Hall | Per Rental | | \$ | 544 |
| | Conference Room A or B | Per Rental | | \$ | 272 |
| | Entire Facility | Per Rental | | \$ | 544 |
| | Alcohol Deposit | Per Rental | | \$ | 544 |
| | Alconor Deposit | rei Kentai | | 7 | J-1-1 |
| 3 | Tracy Sports Complex Meeting Room Rental | | | | |
| | TSC Meeting Room (700 Sq Ft) | | | | |
| | Non-Profit | Per Hour | | \$ | 19 |
| | Private Classification | Per Hour | | \$ | 34 |
| | Commercial | Per Hour | | \$ | 47 |
| | Deposit | | [1] | | |
| | Meeting Room | Per Rental | ., | \$ | 272 |
| | Alcohol Deposit | Per Rental | | \$ | 272 |
| | | | | | |
| 4 | Tracy Transit Station | | | | |
| | Room 103 or 104 (590 Sq Ft) | | | | |
| | Weekday | Per Hour | | | |
| | Non-Profit | (2 hour Min.) | | \$ | 23 |
| | Private Classification | Per Hour | | \$ | 41 |
| | Private Classification | (2 hour Min.) Per Hour | | ٦ | 41 |
| | Commercial | (2 hour Min.) | | \$ | 58 |
| | Weekend | | | | |
| | Non-Profit | Per Hour (2 hour Min.) | | \$ | 35 |
| | Private Classification | Per Hour | | \$ | 61 |
| | Commercial | (2 hour Min.) Per Hour | | \$ | 84 |
| | | (2 hour Min.) | | Þ | 04 |
| | Room 103 and 104 (1,180 Sq Ft) | | | | |
| | Weekday | Per Hour | | | |
| | Non-Profit | (2 hour Min.) | | \$ | 45 |
| | Private Classification | Per Hour (2 hour Min.) | | \$ | 79 |
| | Commercial | Per Hour (2 hour Min.) | | \$ | 116 |
| | Weekend | 12 HOUR WIIII.) | | | |
| | Non-Profit | Per Hour (2 hour Min.) | | \$ | 68 |
| | Private Classification | Per Hour | | \$ | 123 |
| City of | | (2 hour Min.) | | | |

City of Tracy

Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | Approv (FY23/2 | |
|------------|--------------------------------|---------------------------------------|-------|-------------------|------------|
| | Commercial | Per Hour (2 hour Min.) | | \$ | 174 |
| | Room 105 (913 Sq Ft) | (2 Hour Willi.) | [3] | | |
| | Weekday | | | | |
| | Non-Profit | Per Hour (2 hour Min.) | | \$ | 36 |
| | Private Classification | Per Hour (2 hour Min.) | | \$ | 63 |
| | Commercial | Per Hour (2 hour Min.) | | \$ | 90 |
| | Weekend | 5 11 | | | |
| | Non-Profit | Per Hour (2 hour Min.) Per Hour | | \$ | 55 |
| | Private Classification | (2 hour Min.) Per Hour | | \$ | 95 |
| | Commercial | (2 hour Min.) | | \$ | 135 |
| | Entire Facility (4,044 Sq Ft) | | | | |
| | Weekday Non-Profit | Per Hour (4 hour Min.) | | \$ | 106 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 186 |
| | Commercial | Per Hour (4 hour Min.) | | \$ | 264 |
| | Weekend | | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ | 158 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 279 |
| | Commercial | Per Hour (4 hour Min.) | | \$ | 398 |
| | Deposit | | [1] | 4 | |
| | All Conference Rooms | Per Rental | | - | 272 |
| | Entire Facility | Per Rental | | • | 544 544 |
| | Alcohol Deposit | Per Rental | | \$ | 544 |
| 5 T | racy Civic Center Rental | | | | |
| | Council Chambers (3,500 Sq Ft) | | | | |
| | Weekday | | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ | 26 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 60 |
| | Commercial | Per Hour (4 hour Min.) | | \$ | 103 |
| | Weekend | | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ | 45 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 108 |



| Fee No. | Fee Name | Fee Type | Notes | Approv (FY23/2 | |
|------------|--|---------------------------|-------|-------------------|-----|
| | Commercial | Per Hour | | \$ | 155 |
| | Conforance Room #100 (E00 Cg Et) | (4 hour Min.) | | | |
| | Conference Room #109 (500 Sq Ft) Weekday | | | | |
| | | Per Hour | | | |
| | Non-Profit | (2 hour Min.) | | \$ | 19 |
| | Private Classification | Per Hour | | ċ | 34 |
| | Private Classification | (2 hour Min.) | | \$ | 34 |
| | Commercial | Per Hour | | \$ | 49 |
| | | (2 hour Min.) | | · | |
| | Weekend | | | | |
| | Non-Profit | Per Hour (2 hour Min.) | | \$ | 29 |
| | | Per Hour | | | |
| | Private Classification | (2 hour Min.) | | \$ | 50 |
| | | Per Hour | | | |
| | Commercial | (2 hour Min.) | | \$ | 72 |
| | Conference Room #203 (825 Sq Ft) | , | | | |
| | Weekday | | | | |
| | Non-Profit | Per Hour | | \$ | 33 |
| | Non-Front | (2 hour Min.) | | ب | 33 |
| | Private Classification | Per Hour | | \$ | 57 |
| | | (2 hour Min.) | | · | |
| | Commercial | Per Hour | | \$ | 81 |
| | Washing | (2 hour Min.) | | | |
| | Weekend | Per Hour | | | |
| | Non-Profit | (2 hour Min.) | | \$ | 49 |
| | | Per Hour | | | |
| | Private Classification | (2 hour Min.) | | \$ | 85 |
| | | Per Hour | | | 422 |
| | Commercial | (2 hour Min.) | | \$ | 122 |
| | Lobby and Both Conference Rooms | | | | |
| | Weekday | | | | |
| | Non-Profit | Per Hour | | \$ | 51 |
| | | (4 hour Min.) | | | |
| | Private Classification | Per Hour | | \$ | 90 |
| | | (4 hour Min.) Per Hour | | | |
| | Commercial | (4 hour Min.) | | \$ | 129 |
| | Weekend | (4 Hour Willi.) | | | |
| | | Per Hour | | | |
| | Non-Profit | (4 hour Min.) | | \$ | 52 |
| | Dainete Classification | Per Hour | | <u>,</u> | 02 |
| | Private Classification | (4 hour Min.) | | \$ | 93 |
| | Commercial | Per Hour | | \$ | 193 |
| | | (4 hour Min.) | | Ψ | |
| | Deposit | [: | 1] | | |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | roved 23/24) |
|------------|--|---------------------------|-------|-----------------|
| | All Conference Rooms | Per Rental | | \$ 27 |
| | Lobby or Entire Facility | Per Rental | | \$ 54 |
| | Alcohol Deposit | Per Rental | | \$ 54 |
| 6 | Park and Picnic Areas | | | |
| | Park/Picnic - 1 to 50 People | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 1 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 2 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 4 |
| | Park/Picnic - 51 to 100 People | (4 Hour Will) | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 2 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 4 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 6 |
| | Park/Picnic - 101+ People | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 3 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 5 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 8 |
| | Inflatable Structures Administrative Fee | Per Day, Per Structure | [2] | \$ 5 |
| | Non-Profit Org - 100 Max | Per Rental | | \$ 12 |
| | Deposits | | | |
| | Less than 50, Traditional Activity | Per Rental | | \$ - |
| | 50-100; or Less than 5 Non-traditional | Per Rental | | \$ 13 |
| | 101-200 attendees | Per Rental | | \$ 25 |
| | 201-300 attendees | Per Rental | | \$ 38 |
| | 301 and above attendees | Per Rental | | \$ 64 |
| 7 | Parking Lot Rental (Locations and Availability at City Discretion) | | | |
| | Base Fee | 10 Hour Max. | | \$ 12 |
| | Plus Use Fee | | | |
| | Non-Profit | Per Parking Lot Space | | \$ |
| | Private Classification | Per Parking Lot Space | | \$ |
| | Commercial | Per Parking Lot Space | | \$ |
| 8 | Mobile Stage Rental | | | |

City of Tracy

Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type to S | | Approved (FY23/24) |
|------------|-----------------------------|------------------------|------------|-----------------------|
| | Non-Profit | Per Rental | Ş | 403 |
| | Commercial | Per Rental | | n/a |
| | Deposits | | | |
| | Non-Profit | Per Rental | Ş | 544 |
| | Commercial | Per Rental | | n/a |
| | | | | |
| 9 | Tennis Court Rental | | | |
| | Non-Profit Youth | | | |
| | League | Per Hour, Per Court | \$ | 6 |
| | | Per Hour, Per | ٦, | |
| | Tournament | Court | \$ | 13 |
| | | Per Hour, Per | | , |
| | Commercial | Court | | n/a |
| | Non-Profit Adult | | | |
| | League | Per Hour, Per Court | \$ | 6 |
| | | Per Hour, Per | | |
| | Tournament | Court | \$ | 15 |
| | | Per Hour, Per | + | |
| | Commercial | Court | | n/a |
| | | Per Hour, Per | + | |
| | Private | Court | \$ | 6 |
| | | Per Hour, Per | + | |
| | League | Court | \$ | 8 |
| | | Per Hour, Per | | |
| | Tournament | Court | \$ | 19 |
| | | Per Hour, Per | \top | |
| | Commercial - Private Use | Court | \$ | 13 |
| | | Per Hour, Per | + | |
| | League | Court | \$ | 13 |
| | | Per Hour, Per | + | |
| | Tournament | Court | \$ | 19 |
| | Tennis Court Rental Deposit | Per Hour, Per | \$ | 64 |
| | · | Court | _ _՝ | |
| | | | _ | |
| 10 | Tennis Court Rental Lights | | _ | |
| | Non-Profit Youth | | \perp | |
| | League | Per Hour, Per | \$ | 6 |
| | <u> </u> | Court | _ | |
| | Tournament | Per Hour, Per | \$ | 8 |
| | | Court | _ <u> </u> | |
| | Commercial | Per Hour, Per Court | | n/a |
| | Non-Profit Adult | Court | + | |
| | Non-Florit Addit | Dor Hour Day | + | |
| | League | Per Hour, Per | \$ | 6 |
| | - | Court | | |



| Fee No. | Fee Name | Fee Type | Notes | Approved (FY23/24) |
|------------|-----------------------------------|---------------------------|-------|-----------------------|
| | Tournament | Per Hour, Per Court | | \$ 13 |
| | Commercial | Per Hour, Per Court | | n/a |
| | Private | Per Hour, Per Court | | \$ 6 |
| | League | Per Hour, Per Court | | \$ 13 |
| | Tournament | Per Hour, Per Court | | \$ 15 |
| | Commercial - Private Use | Per Hour, Per Court | | \$ 6 |
| | League | Per Hour, Per Court | | \$ 13 |
| | Tournament | Per Hour, Per Court | | \$ 15 |
| 11 | Lolly Hansen Senior Center Rental | | | |
| | Main Hall (3,500 Sq Ft) | | | |
| | Weekday | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 110 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 170 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 229 |
| | Weekend | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 150 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 240 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 329 |
| | Classroom 1 (499 Sq Ft) | | | |
| | Weekday Only | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 50 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 64 |
| | Commercial | Per Hour (4 hour Min.) | | \$ 79 |
| | Classroom 2 (739 Sq Ft) | | | |
| | Weekday Only | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ 59 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ 80 |



| Fee No. | Fee Name | Fee Type | Notes | Appr (FY2: | oved 3/24) |
|------------|---|-----------------------------|-------|---------------|---------------|
| | Commercial | Per Hour (4 hour Min.) | | \$ | 102 |
| | Classroom 1 & 2 Combo (1,238 Sq Ft) | | | | |
| | Weekday | | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ | 76 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 110 |
| | Commercial | Per Hour (4 hour Min.) | | \$ | 14 |
| | Weekend | | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ | 99 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 154 |
| | Commercial | Per Hour (4 hour Min.) | | \$ | 205 |
| | Entire Facility (5,819 Sq Ft) | | | | |
| | Weekday | | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ | 163 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 263 |
| | Commercial | Per Hour (4 hour Min.) | | \$ | 360 |
| | Weekend | , | | | |
| | Non-Profit | Per Hour (4 hour Min.) | | \$ | 228 |
| | Private Classification | Per Hour (4 hour Min.) | | \$ | 379 |
| | Commercial | Per Hour (4 hour Min.) | | \$ | 527 |
| | MOU-Hrs Provided to Non-Profits/Gov | Per Hour (4 hour Min.) | | \$ | - |
| | Deposit | , | [1] | | |
| | Main Hall | Per Rental | | \$ | 51 |
| | All Classrooms | Per Rental | | \$ | 25 |
| | Entire Facility | Per Rental | | \$ | 51 |
| | Alcohol Deposit | Per Rental | | \$ | 51 |
| | Additional Fees | | | | |
| | Extra Dumpster Disposal Fee (Required for Rentals as Deemed Necessary by Staff) | | | | |
| | Processing Fee | Per Rental, Per Dumpster | | \$ | 5 |
| | Dumpster Fee | Actual Cost | | Actua | l Cos |
| 17 | Sports Facilities (TBP, TSC, Plasencia Fields, Tiago, Galli, & Bland, Veterans & Legacy Fields) | | | | |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | roved 3/24) |
|------------|---|--------------------------------|-------|--------------------|
| | No Show Penalty | | | |
| | Minimum | Per Occurrence | | \$ 5 |
| | Maximum | Per Occurrence | | \$ 15 |
| | Standard Field (Ritter Family Ballpark, Tiago, Galli, Veteran Fields) | | | |
| | League/Individual | | | |
| | Non-Profit Youth Classification | Per Hour, Per Field | | \$ 10 |
| | Non-Profit Adult Classification | Per Hour, Per Field | | \$ 15 |
| | Non-Profit Private Classification | Per Hour, Per Field | | \$ 28 |
| | Commercial Private Classification | Per Hour, Per Field | | \$ 39 |
| | Premium Field (TSC, Plasencia Fields, Legacy Fields) | | | |
| | League/Individual | | | |
| | Non-Profit Youth Classification | Per Hour, Per Field | | \$ 12 |
| | Non-Profit Adult Classification | Per Hour, Per Field | | \$ 19 |
| | Non-Profit Private Classification | Per Hour, Per Field | | \$ 28 |
| | Commercial Private Classification | Per Hour, Per Field | | \$ 39 |
| | Lights Fee - League/Individual | | | \$ - |
| | Non-Profit Youth Classification | Per Hour, Per Field | | \$ 10 |
| | Non-Profit Adult Classification | Per Hour, Per Field | | \$ 13 |
| | Non-Profit Private Classification | Per Hour, Per Field | | \$ 17 |
| | Commercial Private Classification | Per Hour, Per Field | | \$ 24 |
| | Deposit for Baseball/Softball Bases | Per Rental | | \$ 288 |
| | Storage Container License | Per Sq. Ft. of Ground Space | | \$ 0.51 |
| | Daily Fee - Tournaments - Standard Fields | | | |
| | Non-Profit Youth Classification | Per Hour, Per Field | | \$ 81 |
| | Non-Profit Adult Classification | Per Hour, Per Field | | \$ 131 |
| | Non-Profit Private Classification | Per Hour, Per Field | | \$ 163 |
| | Commercial Private Classification | Per Hour, Per Field | | \$ 163 |
| | Daily Fee - Tournaments - Premium Fields | | | |
| | Non-Profit Youth Classification | Per Hour, Per Field | | \$ 109 |



| Fee No. | Fee Name | Fee Type | Notes | roved 3/24) |
|------------|---|----------------------------|-------|--------------------|
| | Non-Profit Adult Classification | Per Hour, Per Field | | \$ 145 |
| | Non-Profit Private Classification | Per Hour, Per Field | | \$ 281 |
| | Commercial Private Classification | Per Hour, Per Field | | \$ 387 |
| | Lights Fee - Tournaments | | | |
| | Non-Profit Youth Classification | Per Hour, Per Field | | \$ 10 |
| | Non-Profit Adult Classification | Per Hour, Per Field | | \$ 13 |
| | Non-Profit Private Classification | Per Hour, Per Field | | \$ 13 |
| | Commercial Private Classification | Per Hour, Per Field | | \$ 13 |
| | Gate Fee - Tournaments | | | |
| | All Classifications | Per Tournament | | \$ 125 |
| | On-site Staffing Fee for Sports Fields Use | | | |
| | All Classifications | Per Hour, Per Complex | | \$ 33 |
| | Softball Field Preparations | | | |
| | A Prep - Light Watering | Per Preparation | | \$ 13 |
| | B Prep - Light Watering, Minor Dragging | Per Preparation | | \$ 19 |
| | C Prep - Full Field Preparation | Per Preparation | | \$ 50 |
| | Use of Temporary Outfield Fencing | Per Field | | \$ 143 |
| | Concession Stands | | | |
| | Non-Profit | Per Occurrence | | \$ 5 |
| | Private | Per Occurrence | | \$ 8 |
| | Commercial Private Classification | Per Occurrence | | \$ 12 |
| | Mobile Food Truck | Per Occurrence | | \$ 5 |
| 13 | Joe Wilson Community Pool Rentals | | | |
| | Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard | | | |
| | All Classifications | Per Hour (Min. 2 Hours) | | \$ 84 |
| | Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard | | | |
| | Non-Profit Classification | Per Hour (Min. 2 Hours) | | \$ 102 |
| | Private Classification | Per Hour (Min. 2 Hours) | | \$ 113 |
| | Commercial Classification | Per Hour (Min. 2 Hours) | | \$ 125 |
| | Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards | | | |
| | Non-Profit Classification | Per Hour (Min. 2 Hours) | | \$ 120 |
| | Private Classification | Per Hour (Min. 2 Hours) | | \$ 131 |

City of Tracy Master Fee Schedule Adopted: 03/07/2023



| Fee No. | Fee Name | Fee Type | Notes | | oroved 23/24) |
|------------|---|----------------------------|-------|----|------------------|
| | Commercial Classification | Per Hour (Min. 2 Hours) | | \$ | 143 |
| | Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards | | | | |
| | Non-Profit Classification | Per Hour (Min. 2 Hours) | | \$ | 137 |
| | Private Classification | Per Hour (Min. 2 Hours) | | \$ | 149 |
| | Commercial Classification | Per Hour (Min. 2 Hours) | | \$ | 162 |
| | Deposits | | | | |
| | All Classifications, All Group Sizes | Per Rental | | \$ | 179 |
| | Additional Joe Wilson Pool Rental Fees | | | | |
| | Extra lifeguard (as deemed necessary by staff, based on event) | Per Hour, Per Lifeguard | | \$ | 18 |
| 14 | New Jerusalem Airport Rental | | | | |
| | Runway Area | Per Day | | \$ | 1,404 |
| | | | | | |
| 15 | Parades on Downtown Streets | | [4] | | |
| | Short Parade Route | | | | |
| | Non-Profit Classification | Per Parade | | \$ | 1,193 |
| | Standard Parade Route | | | | |
| | Non-Profit Classification | Per Parade | | \$ | 1,492 |
| | Long Parade Route | | | | |
| | Non-Profit Classification | Per Parade | | \$ | 1,909 |
| 16 | For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. | | | | |
| | Full-Time During Business Hours | nor hour | | \$ | 223 |
| | After Business Hours | per hour per hour | | \$ | 248 |
| | Part-Time | per riour | | 7 | 270 |
| | During Business Hours | per hour | | \$ | 28 |
| | After Business Hours | per hour | | \$ | 32 |
| | | | | | |

Notes

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.