

ATTACHMENT "A"

City of Tracy

Master Fee Schedule

Fiscal Year 2020/2021

Adopted by City Council Resolution No. 2011-101, May 17, 2011

Amended by Resolution No. 2013-047, April 2, 2013

Amended by Resolution No. 2013-086, June 4, 2013

Amended by Resolution No. 2014-059, April 15, 2014

Amended by Resolution No. 2015-075, May 19, 2015

Amended by Resolution No. 2016-094, May 17, 2016

Amended by Resolution No. 2017-098, May 16, 2017

Amended by Resolution No. 2020-__, June 16, 2020

Effective July 1, 2020; Development Service Fees, August 17, 2020

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Introduction

The City of Tracy Master Fee Schedule is a compilation of most of the fees charged by the City for services.

It is organized by Department and **does not** include the following types of fees:

- development impact fees adopted under the Mitigation Fee Act;
- mitigation fees (ie habitat mitigation, agricultural mitigation fees);
- business license fees (taxes);
- enterprise fund charges (water, sewer, storm water, airport, transit);
- fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20);
- landscape maintenance district assessments;
- fines (imposed as penalties);
- leases of City property; and
- Rates established by separate agreements (ie Tracy Unified School District).

The Master Fee Schedule will generally be updated annually, and most fees will increase by an inflationary adjustment (Consumer Price Index --"CPI"--for San Francisco, Oakland, and Hayward) rounded to the nearest dollar. The fees which are updated by some other method are indicated as such. **Fees that are not subject to an annual CPI adjustment are indicated by an asterisk.**

Public services may be classified as community-supported public services, such as police and fire services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

Personal choice services are optional, such as taking a class, and are Requested by the customer.

Property development services (requiring a building permit or land Use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

City Staff whom worked to update this Master Fee Schedule include the following representatives from each Department:

Finance Department	Karin Schnaider, Anne Bell, Jessica Ornellas
City Manager's Office, City Clerk Division	Adrienne Richardson
City Manager's Office, Cultural Arts and Theater Divisions	Kim Scarlata
City Manager's Office, Public Information Division	Carissa Higginbotham, Dan Suma
Development Services, Building Division	Kevin Jorgensen
Development Services, Engineering Division	Robert Armijo
Development Services, Planning Division	William Dean
Parks and Recreation Services Department	Jolene Jauregui-Correll, Paula Jessup, Thien Nguyen
Police Department, Support Operations Division	Beth Lyons-McCarthy
Public Works Department, Administration Division	Robin Kloepfer, Stephanie Garcia

FINANCE DEPARTMENT
Karin Schnaider, Director

Finance Department

Division Contact: Robert Harmon, Senior Accountant; Jessica Ornellas, Accounting Technician

SERVICE OR APPLICATION	UNIT BY WHICH CHARGED	Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-
Business Licenses:				
<ul style="list-style-type: none"> • Transfer, assignment or duplication fee 	Per Transaction	\$5	\$5	\$0
<ul style="list-style-type: none"> • State disability access fee 	Per License	\$1	\$4	\$3

CITY MANAGER'S OFFICE
Jenny Haruyama, City Manager

**City Manager's Office
City Clerk**

Division Contacts: Adrienne Richardson, City Clerk

Items with asterisk () are not subject to inflationary increases*

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Annual Subscriptions (City Council, Planning Commission)				
Agendas	Per Month	\$41	\$45	\$4
	Per Disc / Agenda	\$2	\$2	\$0
Minutes	Per Page	\$0.15	\$0.15	\$0
Appeals				
To City Council	Per Appeal	\$177	\$194	\$18
To City Manager	Per Appeal	\$177	\$194	\$18
By Impartial Hearing Officer	Per Appeal (May be Shared Equally by Parties)	Per Appeal (May be Shared Equally by Parties)		
Document Certification	Per Document b	\$18	\$19	\$2
Photocopies				
Paper Copy	Per Page	\$0.15	\$0.15	\$0
Oversized Copy		At Cost	At Cost	
*Maps		At Cost	At Cost	
Duplicating Recording of Public Meeting:				
Video or Audio	Per Video or Audio	\$5	\$5	\$0
DVD of Council Meeting	Per DVD	\$5	\$5	\$0
Lobbyists				
Registration	Each	\$72	\$80	\$7
Annual Renewal	Each	\$36	\$40	\$4
*Notary Fee	Each	\$10	\$10	\$0

Public Information

Division Contact: Carissa Higginbotham, Public Information Officer

Video Production Fees				
Single HD Camera with Operator (Up to 8 Hrs)	Per Day	\$207	\$227	\$20
	Per Half Day	\$104	\$114	\$10
	Per Hour if Over 8 Hours	\$41	\$45	\$4
Flypack with 4 Crew (Includes a portable switcher, 3 HD Cameras, graphics & audio feed)	Per Day	\$932	\$1,024	\$92
	Per Hour if Over 8 Hours	\$155	\$171	\$15
City Council Chamber Recording with 2 Crew (Includes 4 SD Cameras and audio, Up to 8 Hrs)	Per Day	\$466	\$512	\$46
	Per Half Day	\$233	\$256	\$23
	Per Hour if Over 8 Hours	\$78	\$85	\$8
Editing Suite with Editor	Per Hour	\$29	\$32	\$3
Motion Graphics Editor	Per Hour	\$29	\$32	\$3
Advance Lighting	Per Hour	\$29	\$32	\$3
TV Studio Rental with 1 Crew (2 Hour Minimum)	Per Hour	\$29	\$32	\$3
Producer	Per Hour	\$29	\$32	\$3
Teleprompter Operator	Per Hour	\$29	\$32	\$3
General Crew (Audio Tech, Extra Studio Crew, Grip, etc...)	Per Hour	\$29	\$32	\$3
Miscellaneous				
Green Screen (2 Hrs Minimum)	Per Hour	\$16	\$17	\$2
Camera Crane and Operator	Per Hour	\$26	\$28	\$3
Additional HD Cameras	Per Hour	\$26	\$28	\$3
Graphics	Each	\$26-\$78	\$28-\$85	\$2-\$7
Audio Files	Each	\$26-\$78	\$28-\$85	\$2-\$7

City Manager's Office

Grand Theatre\Cultural Arts Divisions

Division Contact: Kim Scarlata, Division Manager II

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-
Deposits				
ETK Theatre ¹	Per Use	\$500	\$550	\$50
Studio Theatre ²	Per Use	\$250	\$275	\$25
Dance Studio	Per Use	\$100	\$110	\$10
Visual Arts I & II	Per Use	\$100	\$110	\$10
Art Studio	Per Use	\$100	\$110	\$10
Children's Art Studio	Per Use	\$100	\$110	\$10

Note:

¹ ETK Theatre base rental is 8 Hrs and includes: House sound system, House lighting system, One (1) wired microphone with stand, two (2) floor monitor wedges J.B.L, and two (2) dressing rooms

² Equipment included with base rental of Studio Theatre: House sound system, House lighting system, one (1) wired microphone with stand, two (2) floor monitor wedges J.B.L., and two (2) dressing rooms

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT			COMMERCIAL		
		Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-	Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-
ETK Theatre							
Prime Time Rental: Performance	First 8 Hours	\$574 or 10%	\$631 or 10%	57	1,722 or 15%	\$1,892 or 15%	\$170
	Each Additional Hour	\$100	\$110	10	\$300	\$330	\$30
Prime Time Rental: Rehearsal	First 8 Hours	\$574	\$631	57	\$1,722	\$1,892	\$170
	Each Additional Hour	\$100	\$110	10	\$300	\$330	\$30
Non-Prime Time Rental: Performance	First 8 Hours	\$287	\$315	28	\$750	\$824	\$74
	Each Additional Hour	\$100	\$110	10	\$300	\$330	\$30
Non-Prime Time Rental: Rehearsal	First 8 Hours	\$143	\$157	14	\$300	\$330	\$30
	Each Additional Hour	\$100	\$110	10	\$300	\$330	\$30
Prime Time Resident Company	Rental Performance or Rehearsal (per 8 Hours)	\$460	\$506	46	Not Applicable		
Non-Prime Time Resident Company	Rental Performance (per 8 Hours)	\$230	\$253	23	Not Applicable		
Non-Prime Time Rental: Performance	Rental Rehearsal (per 8 Hours)	\$115	\$126	11	Not Applicable		
Studio Theatre							
Prime Time Rental: Performance	First 5 Hours	\$110 or 10%	\$121 or 10%	11	\$300 or 15%	\$330 or 15%	\$30
	Each Additional Hour	\$60	\$66	6	\$180	\$198	\$18
Prime Time Rental: Rehearsal	First 5 Hours	\$110	\$121	11	\$330	\$363	\$33
	Each Additional Hour	\$60	\$66	6	\$180	\$198	\$18
Non-Prime Time Rental: Performance	First 5 Hours	\$80	\$88	8	240 or 15%	\$264	\$24
	Each Additional Hour	\$60	\$66	6	\$180	\$198	\$18
Non-Prime Time Rental: Rehearsal	First 5 Hrs	\$80	\$88	8	\$240	\$264	\$24
	Each Additional Hour	\$60	\$66	6	\$180	\$198	\$18
Meeting	First 2 Hours	\$225	\$247	22	\$115	\$126	\$11
	Each Additional Hour	\$40	\$44	4			
Prime Time Resident Company Rental: Performance or Rehearsal	Per 5 Hours	\$88	\$97	9	Not Applicable		
Non-Prime Time Resident Company Rental - Performance	Per 5 Hours	\$64	\$70	6	Not Applicable		
Non-Prime Time Resident Company Rental - Rehearsal	Per 5 Hours	\$64	\$70	6	Not Applicable		

Note: Prime time is Friday through Sunday. Percentage payment is based on gross receipts. Fee is either minimum or 10% of ticket sales, whichever is greater.

Grand Theatre/Cultural Arts, continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT			COMMERCIAL			
		Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-	Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-	
Note: Studios are specialized and need accurate tiered fees based on current amenities and applicable types of use.								
Dance Studio	First 2 Hours	\$100	\$110	\$10	\$200	\$220	\$20	
Private & Group Instruction								
Educational Events	Each Additional Hour	\$50	\$55	\$5	\$100	\$110	\$10	
Rehearsal & Facility Event Use								
>Includes Basic Furniture Set & Studio Amenities								
>Non-Dance/Movement Use Requires Floor Covering								
Use of In-House Rack Stereo & Mic	Per use	\$10	\$11	\$1	\$20	\$22	\$2	
Studio Theater	First 2 Hours	\$100	\$110	\$10	\$200	\$220	\$20	
Private and Group Instruction	Each Additional Hour	\$50	\$55	\$5	\$100	\$110	\$10	
Group Recital, Educational Events								
Meeting and Facility Event Use								
Rehearsal (Non-event Use)								
>Does Not Include Furniture Set or A/V Amenities (See								
>Does Not Include Tech Support (See Labor Fees)								
>Non-Educational/Performance Use (See Theatre								
Visual Arts I & II	First 2 Hours	\$75	\$82	\$7	\$150	\$165	\$15	
Children's Studio	Each Additional Hour	\$40	\$44	\$4	\$75	\$82	\$7	
- Private & Group Instruction								
- Visual Arts Lab								
- Meeting and Facility Event Use								
Includes Basic Furniture Set & Studio Amenities								
- Private Art Making Event	Each Additional Hour	\$35	\$38	\$3	\$75	\$82	\$7	
>Includes Staff Assigned Room Use								
>Includes Basic Furniture Set & Studio Amenities								
>Requires Staff Supervision (See Labor Fees)								
>Activity Dependent Materials Fee								
Lobby Areas	Upstairs	Per 4 Hours	\$250	\$275	\$25	\$500	\$550	\$50
	Downstairs				\$400	\$440	\$40	
(LOGGIA) May only be rented as part of another rental								
	Reception	Per Hour	\$50	\$55	\$5	\$150	\$165	\$15
Box Office Services	Per Performance	\$100	\$110	\$10	\$300	\$330	\$30	
	Per Ticket Charge to Patron	\$3	\$3	\$0	\$0	\$0	\$0	
	General Admission Per Ticket to Patron	\$1	\$1	\$0	\$0	\$0	\$0	
Miscellaneous Rentals								
Baby Grand Piano	Per Use	\$500	\$550	\$50	\$500	\$550	\$50	
Piano Tuning at Renter's Expense	Each	\$150	\$165	\$15	\$150	\$165	\$15	
Installation/Removal of Floor for Orchestra Pit (4 Stage Hands (8 Hours)	Per Use	\$500	\$550	\$50	\$500	\$550	\$50	
Wireless Microphone	Per 1 Mic Per Stand	\$25	\$27	\$2	\$25	\$27	\$2	
	Discount 10 or more	\$20	\$22	\$2	\$20	\$22	\$2	
Follow Spot with One In-house Tech	Per 2 Maximum	\$350	\$385	\$35	\$350	\$385	\$35	
Video Projector (ETK Theatre)	Per 6 Hour Rental	\$130	\$143	\$13	\$130	\$143	\$13	
Marquee Sign Listing (One-Side)	Per Installation	\$50	\$55	\$5	\$100	\$110	\$10	
Marley Mat Dance Floor	Per Use (2 Stage Hands at 6 Hours)	\$200	\$220	\$20	\$200	\$220	\$20	
6' Mity-Lite Folding Tables (12 max.)	Each	\$5	\$5	\$0	\$5	\$5	\$0	
46" Round Folding Tables (8 max.)	Each	\$10	\$11	\$1	\$10	\$11	\$1	
36" Round Tables (10 max.)	Each	\$10	\$11	\$1	\$10	\$11	\$1	
Cocktail Table High Top (7 max.)	Each	\$10	\$11	\$1	\$10	\$11	\$1	
Cocktail Table Purple Stools High Top (22 max.)	Each	\$15	\$16	\$1	\$15	\$16	\$1	
Wooden Classroom Chairs (25 max.)	Each	\$5	\$5	\$0	\$5	\$5	\$0	
	Discount 10 or more	\$3	\$3	\$0	\$3	\$3	\$0	
Music Stands	Each	\$5	\$5	\$0	\$5	\$5	\$0	
	Discount 6 or more	\$3	\$3	\$0	\$3	\$3	\$0	
Black Wenger Orchestra Chairs (80 max.)	Each	\$10	\$11	\$1	\$10	\$11	\$1	
	Discount 25 or more	\$5	\$5	\$0	\$5	\$5	\$0	
Black Pipe and Drape - Studio Theatre ONLY	Per Installation	\$100	\$110	\$10	\$100	\$110	\$10	
Black Resin Chairs (50 max.)	Each	\$5	\$5	\$0	\$5	\$5	\$0	
Spinnet Piano	Each	\$100	\$110	\$10	\$100	\$110	\$10	
Easels (8 max.)	Each	\$5	\$5	\$0	\$5	\$5	\$0	
Pedestals/Stage Boxes (10 max.)	Each	\$15	\$16	\$1	\$15	\$16	\$1	
TV Monitor	Per 8 Hour Rental	\$50	\$55	\$5	\$50	\$55	\$5	
DVD Player	Per 8 Hour Rental	\$25	\$27	\$2	\$25	\$27	\$2	

Grand Theatre/Cultural Arts, continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT			COMMERCIAL		
		Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-	Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-
Labor Fees							
Technical Theatre Supervisor	Per Hour	\$56	\$62	\$6	\$56	\$62	\$6
Theatre Technicians	Per Hour	\$40	\$44	\$4	\$40	\$44	\$4
General Stagehands	Per Hour	\$20	\$22	\$2	\$20	\$22	\$2
Follow Spot Operator	Per Hour	\$15	\$16	\$1	\$15	\$16	\$1
Merchandise Sales Person	Per Hour	\$15	\$16	\$1	\$15	\$16	\$1
Gallery Supervisor	Per Hour	\$56	\$62	\$6	\$56	\$62	\$6
Gallery Docents	Per Hour	\$10	\$11	\$1	\$10	\$11	\$1
Arts Education Instructor	Per Hour	\$25	\$27	\$2	\$25	\$27	\$2
Recreation Leader	Per Hour	\$15	\$16	\$1	\$15	\$16	\$1
Additional Fees							
Janitorial Fees	Per Day	\$150	\$165	\$15	\$150	\$165	\$15
Agreement Processing Fee	Per Contract	\$35	\$38	\$3	\$35	\$38	\$3
Arts Education Program Fees							
Ceramics & Fussed Glass							
- Assembly, Handbuilding & Wheel Throwing	Per Person	\$20-\$300	\$22-\$330	\$2-\$30	\$20-\$300	\$22-\$330	\$2-\$30
- Technical (Firing/Kiln Tech/Equipment)	Per Person	\$20-\$300	\$22-\$330	\$2-\$30	\$20-\$300	\$22-\$330	\$2-\$30
- Glazes & Finishing	Per Person	\$20-\$300	\$22-\$330	\$2-\$30	\$20-\$300	\$22-\$330	\$2-\$30
- Camps, Demos, Presentations, Workshops	Per Person	\$10-\$300	\$11-\$330	\$1-\$30	\$10-\$300	\$11-\$330	\$1-\$30
Drama							
- Acting & Performance	Per Person	\$20-\$250	\$22-\$275	\$2-\$25	\$20-\$250	\$22-\$275	\$2-\$25
- Technical Theatre	Per Person	\$20-\$250	\$22-\$275	\$2-\$25	\$20-\$250	\$22-\$275	\$2-\$25
- Camps, Workshops	Per Person	\$10-\$300	\$11-\$330	\$1-\$30	\$10-\$300	\$11-\$330	\$1-\$30

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fee (FY1718)	Proposed Fee (FY2021)	Fee Change +/-
Visual Arts				
- Camps, Demos, Presentations, Workshops (Retitled from "Adult Workshops")	Per Person	\$10-\$300	\$11-\$330	\$1-\$30
Senior Tuesdays				
- 3 Days in Designated Months	Per Person	\$5-\$15	\$5-\$16	\$1
- Includes Choice of Two (2) Activities per Day				

DEVELOPMENT SERVICES DEPARTMENT

Andrew Malik, Assistant City Manager

- Note: The DS Department fees in this Schedule do not include:*
- *Development Impact Fees adopted under the Mitigation Fee Act*
 - *Mitigation Fees (ie habitat mitigation, agricultural mitigation fees)*
 - *Fees adopted by separate agreement with a developer*

Development Services Department
Building Safety

Department Contact: William Dean, Assistant Director of Development Services
Kevin Jorgensen, Chief Building Official

Note: Whenever called for, employee Hourly Rates are based on the particular employee position, salary, benefits & overhead.

Building Safety				
SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Building, Electrical, Mechanical and Plumbing Permits	Based upon project value, as determined by building valuation data table, with regional modifiers, as most recently published in the "Building Safety Journal".	Amount established by 1997 Uniform Administrative Code, Tables 3-A through 3-D and §304 including but not limited to: 1. The actual cost (fully burdened rate) to the jurisdiction for inspections for which no fee is specifically indicated. 2. The actual cost to the jurisdiction for the Use of outside consultants for plan checking and inspections or both. 3. The actual cost (fully burdened rate) to the jurisdiction for additional plan reviews required by changes, additions or revisions to plans (minimum charge – one-half hour).		
Investigation Fee (when work was begun without permit)	Per Inspection	Equal to amount of permit fee, in addition to permit		
Title 24 Energy Inspection (including Photovoltaic Systems)	Per Inspection	Employee Hourly Rates		
Strong Motion Instrumentation Tax (SMI) Group R (Residential) Occupancies, one to three stories in height except for hotels and motels: All other buildings (commercial):	Valuation	Valuation X \$0.00013 (minimum \$0.50) Valuation X \$0.00028 (minimum \$0.50)		
Elevator Permit Elevator, escalator or moving walk	Valuation	\$105 plus \$2 For Each \$1,000 or Fraction > \$40,000	\$115 plus \$2 For Each \$1,000 or Fraction > \$40,000	\$0
Commercial dumbwaiter	Valuation	\$29 plus \$2 For Each \$1,000 or Fraction > \$40,000	\$32 plus \$2 For Each \$1,000 or Fraction > \$40,000	\$0
Electrical Meter Re-Set (City safety inspection before PG&E turns on utilities.)	Per Inspection	\$64	\$70	\$6
Bldg./Moving or Oversized Load-Initial insp. Fee	Per Inspection	\$118	\$129	\$12
Expedited Plan Check and Inspection Fees	Per Inspection	Employee Hourly Rates	Employee Hourly Rates	
Micro-Imaging Fees: ¹(+ 2% of invoice total for pick-up and delivery):				
▪ 11" x 17" and smaller, black & white or gray scale Document with 2" field index	Each	\$.08 + 2% ¹	\$.09 + 2% ¹	\$0.01
▪ Anything larger than 11" x 17", black & white or gray scale Document with a two field index	Each	\$0.88 + 2% ¹	\$0.97 + 2% ¹	\$0.09
▪ 11" x 17" and smaller, color Document, with a two-field index	Each	\$0.15 + 2% ¹	\$0.17 + 2% ¹	\$0.02
▪ 18" x 24" color document, with a two-field index	Each	\$0.53 + 2% ¹	\$0.58 + 2% ¹	\$0.05
▪ 24" x 36" color document, with a two field index	Each	\$2	\$2	\$0.15
Sign Permit	Based on Valuation for Building and Electrical Permits	Based on Valuation for Building and Electrical Permits		

Development Services Department
Engineering Division

Department Contact: Robert Armijo, City Engineer

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
SERVICE OR APPLICATION	FEE			
Agreement Processing Fee				
Inspection Improvement Agreement	Per Agreement	\$7,378	\$8,108	\$730
Subdivision Improvement Agreement				
Deferred Improvement Agreement				
Off-site Improvement Agreement				
Park Improvement and Reimbursement Agreement				
Grading	Base Amount - 0-10,000 Cubic Yards (CY)	\$2,890	\$3,176	\$286
	10,001-100,000 CY: Base Amount Plus the Following Per 10,000 CY	\$158	\$174	\$16
Grading plan check	100,001-200,000 CY: Base Amount Plus the Following Per 10,000 CY	\$134	\$148	\$13
Grading plan check	200,000+ CY: Base Amount Plus the Following Per 10,000 CY	\$105	\$115	\$10
Grading permit and inspection				
5 or fewer lots (residential or commercial)		\$1,634	\$1,796	\$162
Additional plan review required by multiple changes, additions, or revisions after initial review completed.	Subdivisions (5 or more lots)	\$4,129	\$4,538	\$409
	Hourly Personnel costs	\$118	\$130	\$12
	Hourly Personnel costs			
Subdivisions				
Tentative subdivision map	(See Planning)			
Vesting tentative subdivision map	(See Planning)			
Final Parcel Map Review	Per Review	\$2,677	\$2,942	\$265
Final Subdivision Map Review	Per Review	\$2,171	\$2,385	\$215
Map amendment review	Per Review	\$1,333	\$1,465	\$132
Certificate of correction	Per Review	\$4,070	\$4,473	\$403
Certificate of compliance – lot line adjustment	Per Review	\$3,185	\$3,500	\$315
Public Improvements				
Inspection Improvement Agreement (SIA, DIA, OIA, PIRA, Any Amendment)	Per Agreement	\$7,378	\$8,108	\$730
Plan check	Per Amendment			
Inspection	% of Improvement Construction Cost			
As-builts, review after construction	% of Improvement Construction Cost			
	Per Lot	\$35	\$39	\$4
Micro-Imaging Fees:				
¹(+ 2% of invoice total for pick-up and delivery):		\$.08 + 2% ¹	\$.09 + 2% ¹	\$0
• 11" x 17" and smaller, black & white or gray scale Document with 2" field index	Each			
• Anything larger than 11" x 17", black & white or gray scale Document with a two field index	Each	\$0.88 + 2% ¹	\$0.97 + 2% ¹	\$0.09
• 11" x 17" and smaller, color Document, with a two-field index	Each	\$0.15 + 2% ¹	\$0.17 + 2% ¹	\$0.02
• 18" x 24" color document, with a two-field index	Each	\$0.53 + 2% ¹	\$0.58 + 2% ¹	\$0.05
• 24" x 36" color document, with a two field index	Each	\$2	\$2	\$0.15
Segregation of Assessment				
(Within any assessment districts)	Per Lot	\$47	\$52	\$4.67
Record of Survey	Per Lot	\$349	\$384	\$34.57
Street Easement Abandonment	Per Lot	\$1,699	\$1,867	\$168.17

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Encroachment Permit	Encroachment Base Fee:	\$413	\$454	\$41
	Plus \$21 / Sq Ft	\$19	\$21	\$2
	or \$71/ Hour (Whichever is Less)	\$64	\$71	\$6
Sidewalks	Side Walk Base Fee:	\$65	\$71	\$6
	Plus \$20 / Sq Ft	\$18	\$20	\$2
	or \$70/ Hour (Whichever is Less)	\$64	\$70	\$6
Driveways and Curbs	Driveways and Curb Base Fee:	\$64	\$71	\$6
	plus \$65 per Hour	\$59	\$65	\$6
Trees, Utility Boxes	Per Permit Base Fee:	\$64	\$71	\$6
	Plus \$107 Per Hour (1 Hour Minimum)	\$97	\$107	\$10
Miscellaneous Encroachment Permit	Miscellaneous Encroachment Permit, Plus Hourly Personnel Rate for Inspection and Engineering Review	\$130	\$143	\$13
OVERSIZE LOAD PERMIT	Single Permit Base Fee:	\$19	\$21	\$2
	Annual or Blanket Permit (fix route)	\$106	\$117	\$11
BUILDING MOVING OR OVERSIZED LOAD	Per Permit	\$675	\$742	\$67
	Hourly Rate for City Personnel			
REPRODUCTION, MAP AND Document SALES:				
Standard Plans, Standard Specs, and Design Standards	Per Document	\$18	\$19	\$2
Parks Manual	Per Document	\$88	\$97	\$9
Storm Drainage Master Plans	Per Document	\$24	\$26	\$2
Subdivision Maps	Per Document	\$6	\$6	\$1
Reproduction Fees	Per Sheet	\$2	\$2	\$0
CONSTRUCTION WATER METERS				
Deposit for Use of City-owned meter	Per Meter	\$885	\$972	\$88
Service reinstatement fee	Per Meter	\$59	\$65	\$6
Winter Rates (Nov - Apr) (100 cubic feet or 748 gal)				
0 - 12 CCF	Per Cubic Feet	\$1	\$1	\$0
13 - 19 CCF	Per Cubic Feet	\$2	\$2	\$0
20 - 191 CCF	Per Cubic Feet	\$2	\$2	\$0
191+ CCF	Per Cubic Feet	\$2	\$2	\$0
Summer Rates per ccf (May - Oct)				
0 - 18 CCF	Per Cubic Feet	\$1	\$1	\$0
19 - 29 CCF	Per Cubic Feet	\$2	\$2	\$0
30 - 287 CCF	Per Cubic Feet	\$2	\$2	\$0
288+ CCF	Per Cubic Feet	\$2	\$2	\$0
Service Charge	Monthly	\$12	\$13	\$1
(Meter code and size)				
LL (LIRA) – 1"	Meter Size and Type	\$10	\$11	\$1
WL (LIRA) – varies	Meter Size and Type			\$0
W1 - 5/8" or 3/4"	Meter Size and Type	\$14	\$15	\$1
W2 – 1"	Meter Size and Type	\$24	\$26	\$2
W3 – 1 1/2"	Meter Size and Type	\$55	\$60	\$5
W4 – 2"	Meter Size and Type	\$98	\$107	\$10
W5 – 3"	Meter Size and Type	\$220	\$241	\$22
W6 – 4"	Meter Size and Type	\$391	\$429	\$39
W7 – 6"	Meter Size and Type	\$879	\$966	\$87
W8 – 8"	Meter Size and Type	\$1,563	\$1,718	\$155
W9 – 10"	Meter Size and Type	\$2,442	\$2,684	\$242
NEW ADDRESS MAPPING FEES				
Single-family	Per Lot	\$75	\$83	\$7
Multi-family projects, Plus dwelling unit cost In buildings with 5 or more units	Per Lot Plus Dwelling Unit Cost in Buildings with 5 or More Units Dwelling Unit Cost	\$75 \$38	\$83 \$41	\$7 \$4

Development Services Department

Planning Division

Department Contact: William Dean, Assistant Director of Development Services

The Planning Division fees represent application processing fees only, and do not reflect capital improvement in lieu fees, school fees, or any other fees.

Regarding building permit fees, plan check fees and inspection fees, see Building Division.

Regarding encroachment permit fees, see Engineering Division.

Note: The City may require the applicant to enter into a cost recovery agreement (CRA) to pay actual costs instead of the fixed processing fee when (1) the anticipated costs of the project's environmental review or CEQA Documentation is likely to exceed the project's fixed fee or (2) the DS Director and the applicant mutually agree that a cost recovery agreement will be appropriate for the project in order to hire City consultants to work on the project. In such cases, the CRA may be used to pay for staff time and other City costs.

Symbol Key

- Plus Actual Costs Incurred: including fees for consultant services, environmental Documentation filing fees, other agency fees, etc.

- Environmental Assessment Fee not applicable.

^a Conditional Use Permit - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ lots	+3,000 Sq Ft or 4+ lots	+10,000 Sq Ft or 4+ lots
Class B:	1-3 lots	-3,000 Sq Ft or 1-3 lots	-10,000 Sq Ft or 1-2 lots

^b Development Review Permit - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ units	+3,000 Sq Ft	+10,000 Sq Ft
Class B:	1-3 units	-3,000 Sq. Ft.	-10,000 Sq Ft

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
PLANNING DIVISION APPLICATION PROCESSING FEES				
Adult Business Use Permit	Per Cost Recovery Agreement			
Annexation		\$12,386	\$13,613	\$1,226
●Appeal to City Council	Per Appeal	\$326	\$358	\$32
●Appeal to Planning Commission	Per Appeal	\$326	\$358	\$32
Conditional Use Permit ^a				
Class A	Per Permit	\$6,252	\$6,871	\$619
Class B	Per Permit	\$3,981	\$4,375	\$394
Conditional Use Permit (Non-Profit Organizations)				
Class A	Per Permit	\$644	\$708	\$64
Class B	Per Permit	\$413	\$454	\$41
Development Review ^b				
Class A	Per Application	\$4,617	\$5,074	\$457
Class B	Per Application	\$3,281	\$3,605	\$325
Ellis Specific Plan Pattern Book Certification	Per Ellis Specific Plan, Section 6.3	\$3,281	\$3,605	\$325
ENVIRONMENTAL				
Environmental Assessment	Charged for all Projects Not Requiring a Negative Declaration or EIR, Except as Noted by "●"	\$118	\$130	\$12
Environmental Initial Study / Negative Declaration	Per Study / Negative Declaration	\$1,675	\$1,841	\$166
Environment Impact Report	Per Cost Recovery Agreement	Per Cost Recovery Agreement		
Environmental Consistency Analysis	Per Cost Recovery Agreement	Per Cost Recovery Agreement		
General Plan Amendment	Per Cost Recovery Agreement	Per Cost Recovery Agreement		
Lot Line Adjustment	Per Lot Line Adjustment	\$481	\$529	\$48

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Micro-Imaging Fees:				
¹(+ 2% of invoice total for pick-up and delivery):				
▪ 11" x 17" and smaller, black & white or gray scale Document with 2" field index	Each	\$.08 + 2% ¹	\$.09 + 2% ¹	\$0.01
▪ Anything larger than 11" x 17", black & white or gray scale Document with a two field index	Each	\$0.88 + 2% ¹	\$0.97 + 2% ¹	\$0.09
▪ 11" x 17" and smaller, color Document, with a two-field index	Each	\$0.15 + 2% ¹	\$0.17 + 2% ¹	\$0.02
▪ 18" x 24" color document, with a two-field index	Each	\$0.53 + 2% ¹	\$0.58 + 2% ¹	\$0.05
▪ 24" x 36" color document, with a two field index	Each	\$2	\$2	\$0.15
Noise Ordinance Variation	Per Variation	\$4,719	\$5,186	\$467
Planned Unit Development	Per PUD	\$9,260	\$10,177	\$917
Planned Unit Development Amendment	Per Amendment	\$5,308	\$5,834	\$526
Planning Commission Determination	Per Commission Determination	\$1,186	\$1,303	\$117
Residential Growth Allotment	Per RGA	\$1,969	\$2,164	\$195
Sign Permit				
Master Sign Program	Master Sign Program	\$1,194	\$1,312	\$118
Sign Permit	Per Permit	\$538	\$591	\$53
Specific Plan	Per Cost Recovery Agreement	Per Cost Recovery Agreement		
Specific Plan Amendment	Per Amendment	\$6,016	\$6,612	\$596
Specific Plan Minor Variation	Per Application	Same as Development Review Class B		
Temporary Use Permit	Per Permit	\$85	\$93	\$8
Tentative Map				
Parcel map	Map	\$8,611	\$9,464	\$853
5 – 100 lots	Lot Number	\$11,796	\$12,964	\$1,168
100 & over lots	Lot Number	\$18,402	\$20,224	\$1,822
Time Extension	Per Extension Request	\$495	\$545	\$49
Variance	Per Variance	\$793	\$871	\$78
Zoning				
Zone Change	Per Change	\$3,008	\$3,306	\$298
Zone Text Amendment	Per Amendment	\$2,949	\$3,241	\$292
• Zoning Research Letter	Per Letter	\$94	\$104	\$9

PARKS AND RECREATION DEPARTMENT
Brian MacDonald, Director

Parks and Recreation Department

Facilities Division

Division Contact: Thien Nguyen, Recreation Services Supervisor

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT (OR PRIVATE AS INDICATED)			COMMERCIAL			
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	
Administration								
Special Event Permit Application & Review Fee (To be charged for every permitted reservation requiring "further review," per published list)	Per Application	\$75	\$82	\$7	\$150	\$165	\$15	
Community Center Rentals								
Main Hall (5,300 Sq Ft)	Non-Profit Classification	Week Day Only - Per Hour (4 Hour Minimum)	\$40	\$44	\$4			
	Private Classification		\$68	\$75	\$7	\$97	\$107	\$10
Conference Room A or B (250 Sq Ft)	Non-Profit Classification	Week Day Only - Per Hour (4 Hour Minimum)	\$8	\$9	\$1			
	Private Classification		\$13	\$14	\$1	\$18	\$19	\$2
Entire Facility (6,200 Sq Ft)	Non-Profit Classification	Week Day Only - Per Hour (4 Hour Minimum)	\$45	\$49	\$4			
	Private Classification		\$79	\$87	\$8	\$112	\$123	\$11
	Non-Profit Classification	Weekend Only - Per Hour (4 Hour Minimum)	\$66	\$73	\$7			
	Private Classification		\$113	\$125	\$7	\$161	\$177	\$16
Additional Fees								
Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)	Per Rental, Per Dumpster	\$100	\$110	\$10	\$100	\$110	\$10	
Deposits								
An additional Deposit is Required for all Activities where Alcohol is Sold or Served.								
Main Hall	Per Rental	\$472	\$519	\$47	\$472	\$519	\$47	
Conference Room A or B	Per Rental	\$236	\$259	\$23	\$236	\$259	\$23	
Entire Facility	Per Rental	\$472	\$519	\$47	\$472	\$519	\$47	
Alcohol Deposit	Per Rental	\$472	\$519	\$47	\$472	\$519	\$47	
TRACY SPORTS COMPLEX MEETING ROOM RENTAL								
TSC Meeting Room (700 Sq Ft)								
Non-Profit Classification	Per Hour	\$17	\$18	\$2				
Private Classification		\$29	\$32	\$3	\$41	\$45	\$4	
Deposits								
An additional Deposit is required for all activities where alcohol is sold or served.								
Meeting Room	Per Rental	\$236	\$259	\$23	\$236	\$259	\$23	
Alcohol Deposit		\$236	\$259	\$23	\$236	\$259	\$23	
TRACY TRANSIT STATION								
Room 103 or 104 (590 Sq Ft)								
Non-Profit Classification	Week Day Per Hour (2 Hour Minimum)	\$20	\$22	\$2				
Private Classification		\$36	\$39	\$4	\$50	\$55	\$5	
Non-Profit Classification	Weekend Per Hour (2 Hour Minimum)	\$30	\$33	\$3				
Private Classification		\$53	\$58	\$5	\$0	\$0	\$0	
Room 103 and 104 (Combined 1,180 Sq Ft)								
Non-Profit Classification	Week Day Per Hour (2 Hour Minimum)	\$39	\$43	\$4				
Private Classification		\$36	\$39	\$4	\$101	\$111	\$10	
Non-Profit Classification	Weekend Per Hour (2 Hour Minimum)	\$59	\$65	\$6				
Private Classification		\$106	\$117	\$11	\$151	\$166	\$15	
Room 105 (913 Sq Ft)								
Includes Projector and Screen Use								
Non-Profit Classification	Week Day - Per Hour (2 Hour Minimum)	\$31	\$34	\$3				
Private Classification		\$55	\$60	\$5	\$78	\$86	\$8	
Non-Profit Classification	Weekend Per Hour (2 Hour Minimum)	\$47	\$52	\$5				
Private Classification		\$83	\$91	\$8	\$117	\$129	\$12	

Community Facilities, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT (OR PRIVATE AS INDICATED)			COMMERCIAL		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Entire Facility (4,445 Sq Ft)							
Non-Profit Classification	Week Day - Per Hour (4 Hour Minimum)	\$92	\$101	\$9			
Private Classification		\$161	\$177	\$16	\$229	\$252	\$23
Non-Profit Classification	Weekend Per Hour (4 Hour Minimum)	\$138	\$151	\$14			
Private Classification		\$242	\$266	\$24	\$344	\$379	\$34
Deposits							
An additional deposit is required for all activities where alcohol is sold or served.							
All Conference Rooms	Per Rental	\$236	\$259	\$23	\$236	\$259	\$23
Lobby or Entire Facility	Per Rental	\$472	\$519	\$47	\$472	\$519	\$47
Alcohol Deposit	Per Rental	\$472	\$519	\$47	\$472	\$519	\$47
TRACY CIVIC CENTER RENTAL							
Council Chambers (3,500 Sq Ft)							
Non-Profit Classification	Week Day - Per Hour (4 Hour Minimum)	\$22	\$25	\$2			
Private Classification		\$52	\$57	\$5	\$89	\$98	\$9
Non-Profit Classification	Weekend Per Hour (4 Hour Minimum)	\$39	\$43	\$4			
Private Classification		\$94	\$103	\$9	\$134	\$148	\$13
Conference Room #109 (500 Sq Ft)							
Non-Profit Classification	Week Day - Per Hour (2 Hour Minimum)	\$17	\$18	\$2			
Private Classification		\$29	\$32	\$3	\$43	\$47	\$4
Non-Profit Classification	Weekend Per Hour (2 Hour Minimum)	\$26	\$28	\$3			
Private Classification		\$44	\$48	\$4	\$63	\$69	\$6
Conference Room #203 (825 sf)							
Non-Profit Classification	Week Day - Per Hour (2 Hour Minimum)	\$28	\$31	\$3			
Private Classification		\$49	\$54	\$5	\$70	\$77	\$7
Non-Profit Classification	Weekend Per Hour (2 Hour Minimum)	\$43	\$47	\$4			
Private Classification		\$74	\$81	\$7	\$105	\$116	\$10
Lobby and Both Conference Rooms							
Non-Profit Classification	Week Day - Per Hour (4 Hour Minimum)	\$45	\$49	\$4			
Private Classification		\$78	\$86	\$8	\$112	\$123	\$11
Non-Profit Classification	Weekend Per Hour (4 Hour Minimum)	\$46	\$50	\$5			
Private Classification		\$81	\$89	\$8	\$168	\$184	\$17
Special Events in Civic Center Park (May through October)							
Full Service Event Coordination	Flat Fee	\$1,678	\$1,844	\$166	\$1,678	\$1,844	\$166
Deposits							
An additional deposit is required for all activities where alcohol is sold or served.							
All Conference Rooms	Per Rental	\$236	\$259	\$23	\$236	\$259	\$23
Lobby or Entire Facility	Per Rental	\$472	\$519	\$47	\$472	\$519	\$47
Alcohol Deposit	Per Rental	\$472	\$519	\$47	\$472	\$519	\$47
Park and Picnic Areas							
Park/Picnic ~ 1 to 50 people							
Non-Profit Classification	Per Hour (4 Hours Minimum)	\$15	\$16	\$1	\$15	\$16	\$1
Private Classification	Per Hour (4 Hours Minimum)	\$26	\$28	\$3	\$37	\$41	\$4
Park/Picnic ~ 51 to 100 people							
Non-Profit Classification	Per Hour (4 Hours Minimum)	\$21	\$23	\$2			
Private Classification	Per Hour (4 Hours Minimum)	\$37	\$41	\$4	\$54	\$59	\$5
Park/Picnic ~ 101 + people							
Non-Profit Classification	Per Hour (4 Hours Minimum)	\$28	\$31	\$3			
Private Classification	Per Hour (4 Hours Minimum)	\$49	\$54	\$5	\$70	\$77	\$7
Inflatable Structures Administrative Fee							
All Classifications: Fee is Applied to all Approved Inflatable Requests to Accompany a Park Rental.							
	Per Day, Per Structure	\$50	\$55	\$5	\$50	\$55	\$5
Non-Profit Org ~ \$100 Max	Per Rental	\$112	\$123	\$11	Not Applicable		

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT (OR PRIVATE AS INDICATED)			COMMERCIAL		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Deposits							
Less than 50, Traditional Activity	Per Rental	\$0	\$0	\$0	\$0	\$0	\$0
50-100; or Less than 5 Non-traditional	Per Rental	\$112	\$124	\$11	\$112	\$124	\$11
101-200 Attendees	Per Rental	\$224	\$246	\$22	\$224	\$246	\$22
201-300 attendees	Per Rental	\$336	\$369	\$33	\$336	\$369	\$33
301 and above attendees	Per Rental	\$559	\$615	\$55	\$559	\$615	\$55
Parking Lot Rental (Locations and Availability at City Discretion)							
Base Fee	10 Hour Maximum	\$110	\$121	\$11	\$110	\$121	\$11
Plus Use Fee							
Non-Profit Classification	Per Parking Lot Space	\$2	\$2	\$0			
Private Classification		\$4	\$5	\$0	\$6	\$6	\$0
Mobile Stage Rental					Not Applicable		
"A" Set Up (36' X 14')	Non-Profit	Per Rental	\$350	\$384			
Deposits	All Stage Rentals	Per Rental	\$472	\$519	\$47		

Community Facilities, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT (OR PRIVATE AS INDICATED)			COMMERCIAL		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Tennis Court Rental							
Non-Profit Youth - League	Per Hour Per Court	\$5	\$6	\$1	Not Applicable		
Non-Profit Youth - Tournament	Per Hour Per Court	\$11	\$12	\$1			
Non-Profit Adult League	Per Hour Per Court	\$5	\$6	\$1			
Non-Profit Adult Tournament	Per Hour Per Court	\$12	\$14	\$1			
Private	Per Hour Per Court	\$5	\$6	\$1			
Private League	Per Hour Per Court	\$8	\$8	\$1			
Private Tournament	Per Hour Per Court	\$16	\$18	\$2			
Commercial - Private Use	Per Hour Per Court				\$11	\$12	\$1
Commercial League	Per Hour Per Court				\$11	\$12	\$1
Commercial Tournament	Per Hour Per Court				\$16	\$18	\$2
Lights							
Non-Profit Youth - League	Per Hour Per Court	\$5	\$6	\$1	Not Applicable		
Non-Profit Youth - Tournament	Per Hour Per Court	\$8	\$8	\$1			
Non-Profit Adult League	Per Hour Per Court	\$5	\$6	\$1			
Non-Profit Adult Tournament	Per Hour Per Court	\$11	\$12	\$1			
Private	Per Hour Per Court	\$5	\$6	\$1			
Private League	Per Hour Per Court	\$11	\$12	\$1			
Private Tournament	Per Hour Per Court	\$13	\$14	\$1			
Commercial - Private Use	Per Hour Per Court				\$5	\$6	\$1
Commercial League	Per Hour Per Court				\$11	\$12	\$1
Commercial Tournament	Per Hour Per Court				\$13	\$14	\$1
Deposits							
Tennis Court Rental Deposit	Per Hour Per Court	\$56	\$61	\$6	\$56	\$61	\$6
Lolly Hansen Senior Center Rental							
Multi-Purpose Room (2,225 Sq Ft)					Not Applicable		
Non-Profit Classification	Week Day & Weekend (4 Hour Minimum)	\$15	\$16	\$1			
Private Classification		\$26	\$28	\$3			
Arts and Crafts Room (675 Sq Ft)							
Non-Profit Classification	Week Day & Weekend (4 Hour Minimum)	\$6	\$6	\$1			
Private Classification		\$10	\$11	\$1			
Entire Facility (4, 350 Sq Ft)							
Non-Profit Classification	Week Day & Weekend (4 Hour Minimum)	\$29	\$32	\$3			
Private Classification		\$51	\$57	\$5			
MOU – Hrs Provided to Non-Profits/Gov		\$0	\$0	\$0			
Deposits							
An additional deposit is required for all activities where alcohol is sold or served.					Not Applicable		
Multi-Purpose Room	Per Rental	\$224	\$246	\$22			
Arts and Crafts Room	Per Rental	\$224	\$246	\$22			
Entire Facility	Per Rental	\$472	\$519	\$47			
Alcohol Deposit	Per Rental	\$472	\$519	\$47			

Community Facilities, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT (OR PRIVATE AS INDICATED)			COMMERCIAL		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
SPORT FACILITIES (TBP, TSC, Placentia Fields, Tiago, Galli, & Bland, Veterans & Legacy Fields)							
League/Individual (TBP, Tiago, Galli, & Bland Fields)							
Non-Profit Youth Classification	Per Hour, Per Field	\$8	\$9	\$1			
Non-Profit Adult Classification	Per Hour, Per Field	\$12	\$14	\$1			
Private Classification	Per Hour, Per Field	\$23	\$25	\$2	\$32	\$35	\$3
Premium Field							
League/Individual (TSC, Placentia Fields, Legacy Fields)							
Non-Profit Youth Classification	Per Hour, Per Field	\$10	\$11	\$1			
Non-Profit Adult Classification	Per Hour, Per Field	\$16	\$17	\$2			
Private Classification	Per Hour, Per Field	\$23	\$25	\$2	\$32	\$35	\$3
Lights Fee ~ League/Individual							
Non-Profit Youth Classification	Per Hour, Per Field	\$8	\$9	\$1			
Non-Profit Adult Classification	Per Hour, Per Field	\$11	\$12	\$1			
Private Classification	Per Hour, Per Field	\$13	\$15	\$1	\$20	\$22	\$2
Deposit for Baseball/Softball Bases	Per Rental	\$250	\$275	\$25	\$250	\$275	\$25
Storage Container License	Per Square Foot of Ground Space	\$0.42	\$0.46	\$0.04	\$0.42	\$0.46	\$0.04
Daily Fee ~ Tournaments - Standard Fields							
Non-Profit Youth Classification	Per Day Hour, Per Field	\$67	\$74	\$7			
Non-Profit Adult Classification	Per Day Hour, Per Field	\$108	\$119	\$11			
Private Classification	Per Day Hour, Per Field	\$134	\$148	\$13	\$134	\$148	\$13
Lights Fee ~ Tournaments							
Non-Profit Youth Classification	Per Hour, Per Field	\$8	\$9	\$1			
Non-Profit Adult Classification	Per Hour, Per Field	\$11	\$12	\$1			
Private Classification	Per Hour, Per Field	\$11	\$12	\$1	\$11	\$12	\$1
Gate Fee ~ Tournaments							
All Classifications	Per Tournament	\$104	\$114	\$10	\$0	\$0	\$0
On-site Staffing Fee for Sports Fields Use							
Non-Profit Youth Classification	Per Hour, Per Complex	\$28	\$31	\$3			
Non-Profit Adult Classification	Per Hour, Per Complex	\$28	\$31	\$3			
Private Classification	Per Hour, Per Complex	\$28	\$31	\$3	\$28	\$31	\$3
Softball Field Preparations							
A Prep – Light Watering	Per Preparation	\$6	\$6	\$1	\$6	\$6	\$1
B Prep – Light Watering, Minor Dragging	Per Preparation	\$16	\$18	\$2	\$16	\$18	\$2
C Prep – Full Field Preparation	Per Preparation	\$44	\$48	\$4	\$44	\$48	\$4
Use of Temporary Outfield Fencing	Per Field	\$112	\$124	\$11	\$112	\$124	\$11

Community Facilities, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	NON-PROFIT (OR PRIVATE AS INDICATED)			COMMERCIAL		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Joe Wilson Community Pool Rentals							
Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard							
Non-Profit Classification	Per Hour (Minimum of Two Hours)	\$72	\$80	\$7	\$72	\$80	\$7
Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard							
Non-Profit Classification	Per Hour (Minimum of Two Hours)	\$88	\$97	\$9			
Private Classification		\$98	\$108	\$10	\$109	\$119	\$11
Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards							
Non-Profit Classification	Per Hour (Minimum of Two Hours)	\$104	\$114	\$10			
Private Classification		\$114	\$125	\$11	\$124	\$136	\$12
Up to 100 People Max, Includes 1 Senior Lifeguard & 3 Lifeguards							
Non-Profit Classification	Per Hour (Minimum of Two Hours)	\$119	\$131	\$12			
Private Classification		\$129	\$142	\$13	\$140	\$154	\$14
Deposits							
All Classifications, All Group Sizes	Per Rental	\$155	\$171	\$15	\$155	\$171	\$15
Additional Joe Wilson Pool Rental Fees							
Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard	\$16	\$17	\$2	\$16	\$17	\$2
New Jerusalem Airport Rental							
Runway Area	Per Day	\$1,218	\$1,338	\$121			
PARADES ON DOWNTOWN STREETS							
Short Parade Route							
Non-Profit Classification	Per Parade	\$1,035	\$1,137	\$102			
Standard Parade Route							
Non-Profit Classification	Per Parade	\$1,294	\$1,422	\$128			
Long Parade Route							
Non-Profit Classification	Per Parade	\$1,656	\$1,820	\$164			

***Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.**

Parks and Recreation Department

Recreation Division

Division Contact: Jolene Jauregui-Correll, Recreation Manager

* Fees are set by this Department annually and are not subject to automatic CPI adjustments.

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	PER RESIDENT			PER NONRESIDENT		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Administration							
Advertising Fee for Activity Guide¹							
Full Page, Back Cover	Per Advertisement	\$1,000	\$1,099	\$99	\$1,000	\$1,099	\$99
Full Page, Inside Back Cover		\$500	\$550	\$50	\$500	\$550	\$50
½ Page, Inside		\$350	\$385	\$35	\$350	\$385	\$35
¼ Page, Inside		\$200	\$220	\$20	\$200	\$220	\$20
¹ Applied to all advertising in City's Activity Guide publications							
Program Transaction Fee							
*Applied to withdrawal, refund, credit or transfer	Per Transaction	\$5	\$5	\$0	\$5	\$5	\$0
Fac. Rental Applic. Processing Fee							
*Applied to all rental Request & special event permit Requests	Per Transaction	\$35	\$38	\$3	\$35	\$38	\$3
Early Registration Discount							
*To be Used based on staff's assessment of need, and based on participant levels	Per Registration	(10)	(10)	\$0	(10)	(10)	0
Online Registration Discount							
*To be Used based on staff's assessment of need, and based on participant levels	Per Registration	(10)	(10)	\$0	(10)	(10)	0
Sibling Registration Discount							
*To be Used based on staff's assessment of need, and based on participant levels	Per Registration	10%	10%	\$0	10%	10%	\$0
Range of Fee Increase for Contract Classes							
*To be Used based on Staff's Assessment of Need and Negotiations with Contract Instructors	Per Registration	20%	20%	\$0	20%	20%	\$0
Special Interest							
Baby Sitter Training	Per 2-Day Session	\$77	\$85	\$8	\$85	\$93	\$8
Cardio Kick Boxing	Per 6-Week Session	\$50	\$55	\$5	\$55	\$55	\$5
Cheer Prep	Per 4-Week Session	\$45	\$49	\$4	\$50	\$55	\$5
Cheer-Preschool	Per 4-Week Session	\$45	\$49	\$4	\$50	\$55	\$5
Dog Obedience-Advanced	Per 7-Week Session	\$95	\$104	\$9	\$105	\$115	\$10
Dog Obedience-Basic	Per 7-Week Session	\$115	\$126	\$11	\$127	\$140	\$13

Recreation Division, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	PER RESIDENT			PER NONRESIDENT		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
				+/-			+/-
Kidz Love Soccer Mommy/Daddy	Per 6-Week Session	\$76	\$84	\$8	\$84	\$92	\$8
Kids Love Soccer Pre-soccer	Per 6-Week Session	\$76	\$84	\$8	\$84	\$92	\$8
Kidz Love Soccer Soccer 1	Per 6-Week Session	\$76	\$84	\$8	\$84	\$92	\$8
Kidz Love Soccer Soccer 2	Per 6-Week Session	\$76	\$84	\$8	\$84	\$92	\$8
Tennis Camp - Teens	Per 1-Week Session	\$150	\$165	\$15	\$165	\$181	\$16
Zumba	Monthly Flat Rate Fee	\$50	\$55	\$5	\$55	\$60	\$5
Tae Kwon Do Teens	Per 10-Week Session; 1-Day Class Per Week	\$81	\$89	\$8	\$89	\$98	\$9
Tai Chi Beginning	Per 9-Week Session	\$62	\$68	\$6	\$68	\$75	\$7
Young Authors	Per 4-Week Session	\$60	\$66	\$6	\$66	\$73	\$7
Mother Goose	Per 4-Week Session	\$60	\$66	\$6	\$66	\$73	\$7
Athletic Perfection Rolls	Per 4-Week Session	\$60	\$66	\$6	\$66	\$73	\$7
On-Line Drivers Training	Per Class	\$69	\$75	\$7	\$76	\$84	\$8
PiYo	Monthly Flat Rate Fee	\$48	\$53	\$5	\$53	\$58	\$5
KidSAFE	Per 10-Week Session	\$90	\$99	\$9	\$99	\$109	\$10
LEGO Camp (Half Day)	Per Week	\$172	\$189	\$17	\$189	\$208	\$19
Tennis-Adult	Per 4-Week Session	\$50	\$55	\$5	\$55	\$60	\$5
Tennis-Tiny Tots	Per 4-Week Session	\$44	\$48	\$4	\$48	\$53	\$5
Tennis-Youth	Per 4-Week Session	\$50	\$55	\$5	\$55	\$60	\$5
Yoga-Adults	Per Calendar Month	\$32	\$35	\$3	\$35	\$38	\$3
Yoga-Seniors	Per Calendar Month	\$30	\$33	\$3	\$33	\$36	\$3
Action Gymnastics	Per 8-Week Session	\$75	\$82	\$7	\$83	\$91	\$8
Action Gymnastics Parent/Tot Beginner	Per 4-Week Session	\$25	\$27	\$2	\$28	\$31	\$3
Action Gymnastics Parent/Tot Advanced	Per 4-Week Session	\$30	\$33	\$3	\$33	\$36	\$3
Zumba	Per Calendar Month	\$80	\$88	\$8	\$88	\$97	\$9
Zumba Drop In for Seniors	Per Class	\$5	\$5	\$0	\$5	\$5	\$0
Tai Chi	Per Calendar Month	\$40	\$44	\$4	\$44	\$48	\$4
Tai Chi-Seniors	Per 4-Week Session	\$20	\$22	\$2	\$22	\$24	\$2
Basic Gardening	Per Class	\$25	\$27	\$2	\$28	\$31	\$3
Camps-Biology Camp	Per Week	\$200	\$220	\$20	\$220	\$242	\$22

Recreation Division, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	PER RESIDENT			PER NONRESIDENT		
		Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Camps-Build a Robot	Per Week	\$180	\$198	\$18	\$198	\$218	\$20
Camps-Kidsafe	Per 3-Week Session	\$90	\$99	\$9	\$99	\$109	\$10
Computer Tech Camp	Per 5-Day Session	\$135	\$148	\$13	\$149	\$164	\$15
	Minimum Maximum	\$185	\$203	\$18	\$204	\$224	\$20
Tae Kwon Do Tots	Per 4-Week Session	\$43	\$47	\$4	\$47	\$52	\$5
Beginners Tennis Summer Camp	Per 1-Week Session	\$50	\$55	\$5	\$55	\$60	\$5
Special Interest (Contractor)							
Camps - Fencing	Per 1-Week Session	\$229	\$252	\$23	\$252	\$277	\$25
Camps - Skyhawks Sports	Per Week	\$159	\$175	\$16	\$175	\$192	\$17
Camps - Tennis	Per Week	\$150	\$165	\$15	\$165	\$181	\$16
Fencing for Beginners	Per 4-Week Session	\$90	\$99	\$9	\$99	\$109	\$10
Leaders in Training: Jr Rec Leaders	Per 2-Day Session	\$75	\$82	\$7	\$83	\$91	\$8
Youth & Teens							
Teen Events	Per Person	\$5	\$5	\$0	\$5	\$5	\$0
	Minimum Maximum	\$20	\$22	\$2	\$20	\$22	\$2
Girls Retreat	Per Person	\$10	\$11	\$1	\$10	\$11	\$1
Girl Talk Camp	Per Week	\$50	\$55	\$5	\$55	\$60	\$5
Teen Camps	Per Week	\$70	\$77	\$7	\$77	\$85	\$8
Extreme Sports Day (competition registration)	Per Person	\$10	\$11	\$1	\$10	\$11	\$1
Fashion Show	Per Person	\$10	\$11	\$1	\$10	\$11	\$1

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	
S.A.F.E. (Teen After School Program)	Minimum	Per Membership Per School Year	\$50	\$55	\$5
	Maximum	Per Membership Per School Year	\$100	\$110	\$10
		Fee Range Based on Direct Costs			
		Per Drop-in for Members	\$0	\$0	\$0
		Per Scrapbooking Class	\$5	\$5	\$0
		Per Cooking Class	\$5	\$5	\$0
Mobile recreation (Roll'n Rec)	Per Person		\$0	\$0	\$0
Youth Development					
Monthly ROC (Recreation on Campus After School)*	Minimum	Fee Range Based on Direct Costs Per Regular, Per Month	\$180	\$198	\$18
	Maximum	Per Regular, Per Month	\$240	\$264	\$24
ROC (Recreation on Campus After School)					
Late Pick-Up	Minimum	Fee Range Based on Direct Costs Per Minute	\$1	\$1	\$0
	Maximum	Per Half Hour	\$30	\$33	\$3
Daily ROC (Recreation on Campus After School)	Minimum	Fee Range Based on Direct Costs Per-Day	\$15	\$16	\$1
	Maximum	Per-Day	\$24	\$26	\$2
Hourly ROC (Recreation on Campus After School)	Minimum	Fee Range Based on Direct Costs Per Hour-per Month	\$105	\$115	\$10
	Maximum	Per Hour-per Month	\$144	\$158	\$14
Summer Camp (Full Day) 7am-6pm	Minimum	Fee Range Based on Direct Costs Per Week	\$140	\$154	\$14
	Maximum	Per Week	\$192	\$211	\$19
Summer Camp Extended Care Fees (7am-9am, 3pm-6pm)		Per Week	\$35	\$38	\$3
Summer Camp 9am-3pm ONLY		Fee Range Based on Direct Costs Per Week	\$150	\$165	\$15
Summer Camp (Half Day) 9am-12pm or 1pm-4pm*	Minimum	Fee Range Based on Direct Costs Per Week	\$65	\$71	\$6
	Maximum	Per Week	\$90	\$99	\$9

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-	
Seniors					
Senior Health & Wellness					
Wii Jubilee Fitness	Per Class	\$0	\$0	\$0	
Power Walk	Per Class	\$0	\$0	\$0	
Senior Fitness					
Daily Drop-In	Per Class	\$1		\$0	
25 - Visit Pass	Per Pass	\$20	\$22	\$2	
Senior Self Defense	Per Class	\$1	\$1	\$0	
Senior Indoor Tennis	Per Class	\$1	\$1	\$0	
5 Visit - Ballroom Dance Pass	Per Pass	\$20	\$22	\$2	
Senior Arts & Music					
12 Visit Drop-In Activities Card	Per Card	\$20	\$22	\$2	
Arts & Craft Class	Per Class	\$0	\$0	\$0	
Arts & Craft Project					
	Minimum	\$5	\$5	\$0	
	Maximum	\$10	\$11	\$1	
Painting	Per Class	\$0	\$0	\$0	
Scrapbooking	Per Class	\$0	\$0	\$0	
Needle Art	Per Class	\$0	\$0	\$0	
Jewelry Making	Per Class	\$10	\$11	\$1	
Card Making	Per Class	\$2	\$2	\$0	
Line Dancing	Per Class	\$2	\$2	\$0	
Country Jams	Per Class	\$2	\$2	\$0	
Senior Recreation					
Tea Social	Per Class	\$0	\$0	\$0	
Bingo	Per Class	\$0	\$0	\$0	
Social Recreation Programs	Per Class	\$0	\$0	\$0	
Table Games	Per Class	\$0	\$0	\$0	
Ping Pong	Per Class	\$0	\$0	\$0	
Senior Special Events					
	*Minimum	Per Event, Per Person (Includes Dances)	\$5	\$5	\$0
	*Maximum	Per Event, Per Person (Includes Dances)	\$20	\$22	\$2
Booth for Special Events					
	Non-Profit	Per Event	\$25	\$27	\$2
	For-Profit		\$50	\$55	\$5
Fashion Show	Per Class	\$0	\$0	\$0	
Tea Social	Per Class	\$0	\$0	\$0	
Grandparents & Me Picnic	Per Person	\$5	\$5	\$0	
Halloween Bash	Per Person	\$5	\$5	\$0	
Lunch & a Movie	Per Person	\$5	\$5	\$0	
Spring Time in Paris	Per Person	\$5	\$5	\$0	
Senior Trips					
Bus Trips	Resident	Per Person	\$30	\$33	\$3
	Non-Resident		\$33	\$36	\$3
Senior Social Services					
Lunch Program	Per Month	\$0	\$0	\$0	
AARP Programs	Per Month	\$0	\$0	\$0	
Other Services	Per Month	\$0	\$0	\$0	
Clubs	Per Month	\$0	\$0	\$0	

Recreation Division, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Athletics				
Adult Sports				
Adult Slow Pitch Leagues				
Minimum	Per Team	\$280	\$308	\$28
Maximum		\$520	\$571	\$51
League Fees Pending Format, Number of Games & Services				
Adult/Youth Fast Pitch Leagues				
Minimum	Per Team	\$450	\$495	\$45
Maximum		\$600	\$659	\$59
League Fees Pending Format, Number of Games & Services				
Adult/Youth Softball Tournament*				
Minimum	Per Team	\$250	\$275	\$25
Maximum		\$500	\$550	\$49.50
Tournaments vary based on type of tournament and awards provided				
Adult Softball Protest Fee	Per Protest	\$25	\$27	\$2
Adult Flag Football League				
Minimum	Per Team	\$400	\$440	\$40
Maximum		\$600	\$659	\$59
League Fees Pending Format, Number of Games & Services				
Adult Kick Ball League				
Minimum	Per Team	\$275	\$302	\$27
Maximum		\$400	\$440	\$40
League Fees Pending Format, Number of Games & Services				
Youth Sports				
Youth Basketball League (Youth Hoops)				
Minimum - Resident	Per Player	\$75	\$82	\$7
Maximum - Resident		\$80	\$88	\$8
Minimum - Non-Resident	Per Player	\$83	\$91	\$8
Maximum - Non-resident		\$88	\$97	\$9
Jr. Giants Youth Baseball (Free Program)				
49er Prep Flag Football (Free Program)				
Youth Sports Camps				
Minimum - Resident	Per Player	\$60	\$66	\$6
Maximum - Resident		\$80	\$88	\$8
Minimum - Non-Resident	Per Player	\$60	\$66	\$6
Maximum - Non-resident		\$88	\$97	\$9
Flag Football League				
Minimum - Resident	Per Player	\$75	\$82	\$7
Maximum - Resident		\$90	\$99	\$9
Minimum - Non-Resident	Per Player	\$75	\$82	\$7
Maximum - Non-resident		\$99	\$109	\$10

Recreation Division, Continued

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
AQUATICS				
General Recreation Swim				
Individual Entrance Fee	Per Person	\$2	\$2	\$0
	Minimum			
	Maximum	\$5	\$5	\$0
10 Visit Pass	Per Pass	\$15	\$15	\$1
	Minimum	\$45	\$45	\$4
	Maximum			
Swim Lessons				
Fees vary based on number of instruction Days				
Parent/Tot	Per Parent, Per Tot	\$55	\$55	\$5
Learn To Swim				
	Per Person	\$26	\$26	\$3
	Minimum - Resident			
	Maximum - Resident	\$66	\$66	\$7
	Per Person, Per 2-Week Session			
	Minimum - Non-Resident	\$29	\$29	\$3
	Per Person			
	Maximum - Non-resident	\$66	\$66	\$7
	Per Person, Per 2-Week Session			
Water Aerobics				
Drop-In	Per Person	\$4	\$4	\$0
	Minimum			
	Maximum	\$8	\$8	\$1
10 Visit Pass	Per Pass	\$35	\$35	\$3
	Minimum	\$75	\$75	\$7
	Maximum			
Senior Water Exercise	Per Person	\$4	\$4	\$0
Drop-In	Per Pass	\$20	\$22	\$2
10-Visit Pass				
Lap Swimming				
Individual Entrance Fee	Per Person	\$3	\$3	\$0
	Minimum			
	Maximum	\$5	\$5	\$0
10 Visit Pass	Per Pass	\$25	\$25	\$0
	Minimum	\$45	\$45	\$0
	Maximum			
Other Classes/Programs				
Introduction to Lifesaving				
	2 Week Session	\$55	\$55	\$0
	Minimum - Resident	\$60	\$60	\$0
	Maximum - Resident			
	2 Week Session	\$61	\$61	\$0
	Minimum - Non-Resident			
	Maximum - Non-resident	\$66	\$66	\$0
Swim Camp				
	2 Week Session	\$75	\$75	\$0
	Minimum - Resident	\$100	\$100	\$0
	Maximum - Resident			
	2 Week Session	\$83	\$83	\$0
	Minimum - Non-Resident			
	Maximum - Non-resident	\$110	\$110	\$0
Diving				
	2 Week Session	\$55	\$55	\$0
	Minimum - Resident	\$60	\$60	\$0
	Maximum - Resident			
	2 Week Session	\$61	\$61	\$0
	Minimum - Non-Resident			
	Maximum - Non-resident	\$66	\$66	\$0
Basic Water Polo				
	2 Week Session	\$55	\$55	\$0
	Minimum - Resident	\$60	\$60	\$0
	Maximum - Resident			
	2 Week Session	\$61	\$61	\$0
	Minimum - Non-Resident			
	Maximum - Non-resident	\$60	\$66	\$6
Life Guard Training				
	1 Week Session	\$230	\$230	\$0
	Resident	\$253	\$253	\$0
	Non-Resident			
Private Swim Lesson (one ½-hour session)				
Fees vary based on number of instruction Days				
	2 Week Session	\$50	\$50	\$0
	Minimum - Resident	\$110	\$110	\$0
	Maximum - Resident			
	2 Week Session	\$55	\$55	\$0
	Minimum - Non-Resident			
	Maximum - Non-resident	\$121	\$121	\$0

Recreation Division, Continued

SERVICE OR APPLICATION		UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
SPECIAL EVENTS					
Event Ticket	Minimum	Per Person	\$18	\$18	\$0
	Maximum		\$40	\$40	\$0
Event Booth Fee	Minimum	Per Booth	\$25	\$25	\$0
	Maximum		\$150	\$150	\$0
Contest Entry Fee	Minimum	Per Entry	\$25	\$25	\$0
	Maximum		\$40	\$40	\$0

POLICE DEPARTMENT
Larry Esquivel, Police Chief

Police Department

Department Contact: Beth Lyons-McCarthy, Support Operations Manager

Asterisk "*" denotes fees established by Local, State or Federal Statute

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Alarm Permit; False Alarms				
Alarm User permit	Per Permit	\$24	\$26	\$2
False alarm costs:	4th Response	\$34	\$38	\$3
	5th Response	\$65	\$71	\$6
	6th Response	\$83	\$91	\$8
	7th Response	\$94	\$104	\$9
	(Plus penalties)			
Animal Services				
Animal adoption, Plus veterinary services	Per Animal	\$6	\$6	\$1
Animal bite	Per Call	\$35	\$39	\$4
Board and Care (Daily):				
For Impounded Dogs	Per Dog	\$18	\$19	\$2
For Impounded Cats	Per Cat	\$14	\$16	\$1
Cat carrier	Per Carrier	\$6	\$6	\$1
Cat neuter	Per Cat	\$59	\$65	\$6
Cat spay	Per Cat	\$106	\$117	\$11
Collar identification	Per Animal	\$3	\$3	\$0
Dog neuter	Per Dog	\$118	\$130	\$12
Dog spay	Per Dog	\$177	\$194	\$18
Impound: 1	Per Animal	\$24	\$26	\$2
Impound: 2	Per Animal	\$35	\$39	\$4
Impound: 3+	Per Animal	\$47	\$52	\$5
* Impound, additional State fee for unaltered, at large animals:				
1st	Per Animal	\$35	\$35	\$0
2nd	Per Animal	\$50	\$50	\$0
3rd	Per Animal	\$100	\$100	\$0
License fee: unaltered dogs	Per Dog, Per Year	\$59	\$65	\$6
License fee: altered dogs	Per Dog, Per Year	\$12	\$13	\$1
License fee: replacement for lost	Per License	\$6	\$6	\$1
Low cost spay/neuter voucher	Per Animal	\$24	\$26	\$2
Multiple pet permit application	Each	\$29	\$32	\$3
Owner surrender:				
Live animal	Per Animal	\$53	\$58	\$5
Deceased animal (not at shelter)	Per Animal	\$24	\$26	\$2
Rabies vaccination voucher	Per Animal	\$19	\$21	\$2
Vaccination	Per Animal	\$6	\$6	\$1
Veterinary Costs	At Cost		At Cost	
Bicycles				
License and Registration	Per 3 Years	FY1718 \$7	FY1617 \$8	\$1
Renewal	Per 3 Years	\$4	\$4	\$0
Bingo				
License	Each	\$59	\$65	\$6
Renewal	Each	\$12	\$13	\$1
Cardrooms				
License and renewal	Each	\$29	\$32	\$3
Dealer/work permit	Each	\$71	\$78	\$7
*Department of Justice Fee	Per Permit	\$32	\$32	\$0
Citation Sign-off for Agencies outside the City	Per Citation	\$18	\$19	\$2
Clearance Letter (for Immigration or Other Clearance Letter, Plus Fingerprint Fees)	Per Letter	\$18	\$19	\$2
*Crime Report Copy	Per Page	\$0.15	\$0.15	\$0
	Per Page, Bulletin Entry	\$0.15	\$0.15	\$0

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fee (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
DUI				
Accident Response and Investigation	Actual Personnel cost, up to \$12,000			\$0
Arrest and Report	Actual Personnel cost, up to \$1,000			\$0
*Concealed Weapons				
Concealed Weapons Permit	Per Permit (20% at application; 80% at permit issuance)	\$100	\$100	\$0
Department of Justice Live Scan Fee	Per Permit	\$95	\$95	\$0
Renewal	Per Permit Renewal	\$25	\$25	\$0
Department of Justice Fee - Payable to DOJ	Per Permit	\$52	\$52	\$0
Amended License	Per Amendment	\$10	\$10	\$0
Traffic collision report (for other than victim)	Per Report + .15 /Page after 25th Page	\$10+	\$10+	\$0
*DOJ, FBI and Fingerprint				
DOJ and FBI fee	Per Print	\$32-\$100	\$32-\$100	\$0
Fingerprint (City's rolling fee)	Per Request	\$20	\$20	\$0
*Firearms Sales Permit				
Department of Justice fee	Per Permit	\$35	\$34	\$1
		\$32	\$32	\$0
Palmistry License Fee				
New	Per License	\$649	\$713	\$64
Renewal	Per Renewal	\$413	\$454	\$41
Police Photo (reproduction)	Per Photo Reproduction	\$50	\$54	\$5
Plus traffic photo processing fee to insurance company	Per Photo	\$0.34	\$0.38	\$0.03
Police Special Services (for school and other semi-public special events)	Actual Personnel costs	\$0.33	\$0.37	\$0.03
*Repossession Release	Per Vehicle	\$18	\$15	(\$3)
*Second-hand Dealer/Pawn Broker				
New or Renewal (Check payable to DOJ)	Each	\$300	\$300	\$0
Department of Justice Livescan (for new permits)		\$32	\$32	\$0
Taxi Driver				
Permit	Per Permit	\$130	\$143	\$13
Renewal	Per Renewal (Plus Permit)	\$94	\$104	\$9
Background investigation	Each	\$12	\$13	\$1
(*City fingerprint fee)	Each	\$20	\$20	\$0
Tow Truck Driver/Attendant				
Permit	Per Permit	\$71	\$78	\$7
Renewal	Per Renewal (Plus Permit)	\$35	\$39	\$4
Vehicle Release	Per Vehicle	\$127	\$140	\$13
VIN Verification	Per Request	\$24	\$26	\$2
Storage of Firearms				
	Per Firearm, Per Day	\$60	\$66	\$6
	Plus + Per Domestic Violence Protective Order Per Day	\$2	\$2	\$0

fingerprint rolling fe

PUBLIC WORKS DEPARTMENT
Don Scholl, Director

Public Works Department

Department Contact: Robin Kloepfer, Management Analyste II

SERVICE OR APPLICATION	UNITS BY WHICH CHARGED	Adopted Fees (FY1718)	Proposed Fees (FY2021)	Fee Change +/-
Banner Installation and Removal For Each Over-the-Street Banner Location ¹ For Each Street Light Banner Zone	Per Banner Zone 1 Zone 2 Zone 3	\$236 \$4,719 \$1,180 \$1,180	\$259 \$5,186 \$1,296 \$1,296	\$23 \$467 \$117 \$117
¹ Zone 1: Eleventh Street between Lammers Road and Corral Hollow Road Zone 2: Tenth Street between A Street and East Street Zone 3: Central Avenue between Eleventh Street and Sixth Street				