

NOTICE OF SPECIAL MEETING

Pursuant to Section 54956 of the Government Code of the State of California, a Special Meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: Tuesday, February 13, 2024, at 6:00 p.m.
(or as soon thereafter as possible)

***** PLEASE NOTE: DAY AND TIME CHANGE*****

Location: City Hall Council Chambers
333 Civic Center Plaza, Tracy

THIS MEETING WILL BE OPEN TO THE PUBLIC FOR IN-PERSON PARTICIPATION PURSUANT TO GOVERNMENT CODE SECTION 54954.3 WHICH STATES THAT EVERY PUBLIC MEETING SHALL PROVIDE AN OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE COMMISSION ON ANY ITEM, BEFORE OR DURING CONSIDERATION OF THE ITEM, HOWEVER, NO ACTION SHALL BE TAKEN ON ANY ITEM NOT ON THE AGENDA.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Items from the Audience - In accordance with Council Meeting Protocols and Rules of Procedure, adopted by Resolution No. 2019-240, and last amended by Resolution No. 2021-049, a five-minute maximum time limit per speaker will apply to all individuals speaking during "Items from the Audience/Public Comment". For non-agendized items, the Commission may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification; direct the individual to the appropriate staff member; or request that the matter be placed on a future agenda or that staff provide additional information to Commission.
5. Approval of Meeting Minutes
 - a. **REVIEW AND APPROVE THE REGULAR MEETING MINUTES FROM: December 7, 2023**
6. New Business
 - a. **REVIEW AND ACCEPT THE PARKS AND COMMUNITY SERVICES COMMISSION'S SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS FOR THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FUNDS FOR FISCAL YEAR 2024-2025 AND RECOMMEND APPROVAL TO CITY COUNCIL**
7. Items from the Commission
8. Adjournment

AGENDA POSTED: February 8, 2024

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall at (209) 831-6000 at least 24 hours prior to the meeting.

Any materials distributed to the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Recreation Department located at 333 Civic Center Plaza, Tracy, during normal business hours.

Full copy of the agenda can be found at the Tracy Library as well on the City's Website:

<https://www.cityoftracy.org/government/boards-and-commissions/parks-and-community-services-commission>

**PARKS & COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
Thursday, December 7, 2023**

1. CALL TO ORDER:

Chair Lieberg called the meeting to order at 7:00 p.m.

2. ROLL CALL:

- a. Present: Chair Lieberg, Vice Chair Abercrombie and Commissioners Arbogast, ShROUT and Jimenez.
- b. Absent: None
- c. Staff Present: Jolene Jauregui, Interim Parks Director; Justin Geibig, Recreation Supervisor; Lauren Repetto, Recreation Services Supervisor; Amanda Jensen, Recreation Program Coordinator; Caitlin Perkey, Recreation Program Coordinator
- d. Recorded By: Andrea Pedigo, Executive Assistant; Norma Padilla Administrative Assistant

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Commissioner ShROUT.

4. ITEMS FROM THE AUDIENCE:

None.

5. APPROVAL OF MEETING MINUTES

a. Review and Approved the Special Meeting Minutes from November 1, 2023

ACTION: A motion was made by Commissioner Arbogast to approve the November 1st meeting minutes as amended by removing the "s" on hours on page 2, paragraph 4. Commissioner ShROUT seconded the motion. Roll call found all in favor with a vote 4,0,1 vote. Vice Chair Abercrombie abstained the motion. Passed and so ordered.

b. Review and Approved the Regular Meeting Minutes from November 2, 2023

ACTION: A motion was made by Commissioner Arbogast to approve the meeting minutes from the November 2nd regular meeting. Commissioner ShROUT seconded the motion. Roll call found all in favor with a vote 4,0,1 vote. Vice Chair Abercrombie abstained the motion. Passed and so ordered.

6. NEW BUSINESS

a. (1) REVIEW, PROVIDE INPUT, AND APPROVE THE ANNUAL COMMISSION REPORT AND POWERPOINT TO CITY COUNCIL, AND (2) APPOINT 2 COMMISSIONERS TO PRESENT THE ANNUAL REPORT TO CITY COUNCIL ON 2/20/2024.

Jolene Jauregui, Interim Parks & Recreation director presented the staff report.

Commission questions and comments followed regarding item 6.a.1.

ACTION: A motion was made by Vice Chair Abercrombie to approve the Annual Parks Commission Report and PowerPoint for the February 20th, City Council meeting with the suggested amendments by Chair Lieberg. Commissioner Arbogast seconded the motion. Roll call found all in favor with a 5,0,0 vote. Passed and so ordered.

Commission discussion followed for item 6.a.2.

Commissioner ShROUT and Commission Arbogast volunteered to present the Annual Parks Commission Annual Report to City Council on February 20, 2023.

ACTION: A motion was made by Vice Chair Abercrombie to appoint Commissioners ShROUT and Arbogast to present the Annual Parks Commission report to City Council on February 20, 2023. Commissioner Jimenez seconded the motion. Roll call vote found all in favor with a 5,0,0 vote. Passed and so ordered.

b. RECEIVE, DISCUSS, AND ACCEPT THE 2023 YOUTH ADVISORY COMMISSION ANNUAL REPORT

Amanda Jensen, Recreation Coordinator presented the staff report to the commission and introduced Chair Kaur to present the annual report.

Chair Kaur presented the annual report to the Parks Commission.

Commission questions and comments followed.

ACTION: A motion was made by Commissioner Abercrombie to accept the Youth Advisory Commissions annual report. Commissioner Arbogast seconded the motion. Roll call found all in favor with as 5,0,0 vote. Passed and so ordered.

7. STAFF ITEMS:

a. RECEIVE THE COMMUNITY EVENTS ANNUAL REPORT

Lauren Repetto, Recreation Services Supervisor presented the annual report to the commission.

Commission questions and comments followed.

b. RECEIVE THE SENIORS QUARTERLY REPORT ON NEEDS/CONCERNS

Amanda Jensen, Recreation Coordinator presented the report to the commission.

8. ITEMS FROM THE COMMISSION

Commissioner Jimenez stated she attended the Tracy Senior Association meeting who. Meet at Keller Williams downtown and they acknowledged the kind support in allowing. TSA to use their offices monthly at no charge.

Keller Williams donated \$250.00 to the non-profit.

Tracy Senior Association would also like to expand their services to Seniors with the Dental program at University of Pacific (UOP) and looking to see how to transport the seniors to Stockton. They are looking at volunteers for this.

The Tracy Friends for Parks, Recreation, and Community Services Foundation met. Justin and I informed them of the scholarship program through the Joe Wilson Pool fund. They confirmed the amount of \$ 406.00 was used and once they receive an invoice from the City, they will issue a check payable to the City for the swim lessons.

Tracy Friends for Parks, Recreation, and Community Services Foundation awarded three (3) student projects in which students from the High School are working on and they donated money towards those projects.

Commissioner Jimenez stated one of the board members mentioned that in Tracy Hills, there is a sign in the parks that states you can use the park if you have a community member with you.

Justin Geibig, Recreation Services Supervisor stated that all new development of parks is open to the public. He will have his facility attendants keep an eye out for those signs.

Commissioner Jimenez stated she will go back and confirm with the board member.

Vice Chair stated to have them take a picture of the sign and send in.

Commissioner Shroul stated he has seen those signs near the pool pavilion as you so need to have a community member with you to use the pool and clubhouse.

Justin Geibig, Recreation Services Supervisor stated he had mentioned that those signs are posted at the clubhouse, but they should not be in the parks.

Commissioner Abercrombie reported that Brighter Christmas is in full gear, and we will be serving 600 families and 115 seniors who will receive gifts and a large box of non-perishable food items. If anyone is interested in helping, below is our schedule:

12/15/23: Williams Middle School @ 1:30pm sorting toys

12/16/23: 6389 Hopkins Rd. @ 8:00am sorting & boxing food items

12/18/23: Williams Middle School @ 9am to box toys

12/20/23: Distribution day @ Williams Middle School @ 87am

We appreciate all the great support we get from the community. We are looking really good on toys, however; we are always concerned we won't have enough food items. So, if anyone wants to donate food, they can contact me or go the Brighter Christmas website.

Chair Lieberg asked about the agenda item at the 12.5.2023 City Council meeting regarding the Multi-Generational Rec Center and what the outcome of that item was.

Jolene Jauregui, Interim Director of Parks & Recreation answered the question of Chair Lieberg.

9. ADJOURNMENT:

Time of Adjournment: 7:31pm

ACTION: A Motion was made by Commissioner Arbogast and seconded by Commissioner Shroul to adjourn the meeting at said time of 7:31p.m. Roll call found all in favor, passed and so ordered with 5,0,0 vote.

The above agenda was posted at Tracy City Hall on November 30, 2023. The above are action minutes. A recording of the meeting is available at the Parks and Recreation Department.

Jolene Jauregui, Recreation Services Manager

Staff Liaison

**CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION SPECIAL MEETING
February 13, 2024**

AGENDA ITEM 6.a

REQUEST

**REVIEW AND ACCEPT THE PARKS AND COMMUNITY SERVICES COMMISSION'S
SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS FOR THE
ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS
AND HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FUNDS FOR FISCAL
YEAR 2024-2025 AND RECOMMEND APPROVAL TO CITY COUNCIL**

DISCUSSION

Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds are allocated to cities and counties by the United States Department of Housing and Urban Development (HUD) for use in projects that make for a viable community, with local programs and services that provide decent housing, a suitable living environment, and expand economic opportunities for low- and moderate-income individuals and families. The City of Tracy receives an annual pass-through allocation from San Joaquin County, which serves as the entitlement community. There is no impact to the City General Fund.

On November 15, 2016, the City Council adopted the Parks and Community Services recommendation for local funding priorities, to be considered in this allocation process in priority rank order:

CDBG

Public Services Category:

- (1) Food Distribution Services
- (2) Homelessness Prevention, Intervention and Transitional Housing Services
- (3) Senior and Special Needs Services
- (4) Domestic Violence Services
- (5) Youth Education and Enrichment Services

Public Facilities/Improvements Category:

- (1) Public Parks and Facilities
- (2) Removal of Architectural Barriers (ADA)

HOME

- (1) Address issues of public safety, health and welfare.
- (2) Rehabilitate residential properties occupied by low-income persons; and,
- (3) Partner to construct income restricted family and senior housing facilities.

San Joaquin County has provided estimated amounts of CDBG and HOME funds to be allocated to the City of Tracy in the FY 2024-2025 program year as follows:

CDBG

Public Services Allocation (15%)	\$ 75,932
Public Improvements/Public Facilities (85%)	\$ 430,279

Total \$ 506,211

<u>HOME</u> HOME Eligible Activities	Total \$ 181,610
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The County requires ranking of the applications among each eligible CDBG and HOME local funding category, and a minimum allocation of \$5,000 for CDBG Public Service awards and \$150,000 for CDBG Public Improvement/Public Facilities awards. Ranking of applications among each local funding category allows San Joaquin County, as the entitlement community, to potentially allocate any supplemental CDBG and HOME program funds to the highest ranked local priority services and projects.

The Parks and Community Services Commission CDBG and HOME funding allocation recommendations will go before the Tracy City Council on March 5, 2024. The San Joaquin County Board of Supervisors are scheduled to review and consider all local funded projects on May 7, 2024, and submit those recommendations to HUD for final approval.

Subcommittee Review and Recommendation:

CDBG and HOME grant applications for FY 2024-2025 were available beginning December 19, 2023, with a submittal deadline of January 22, 2024, at 5:00pm. On December 6, 2018, the Parks and Community Services Commission discussed and adopted a funding allocation formula for CDBG Public Service grant applications. The adopted funding allocation formula is as follows:

- The top two scoring public service program applications will be funded the requested amount up to a max of \$12,000 each.
- Applications ranked 3 and 4 will be funded the requested amount up to a maximum allocation of \$8,000 each.
- Applications ranked 5 and below will receive a \$5,000 allocation in order of applicant ranking until funds are exhausted.
- Any remaining funds less than \$5,000 will be distributed to applicants 5 and below until exhausted, so long as it does not exceed Tier 2 max amounts and their funding request.

The Parks and Community Services Commission Subcommittee consisting of two (2) Parks Commissioners and one (1) internal City staff member reviewed and scored each application based on local funding priorities and program details between January 22, 2024, and January 30, 2024. The sub-committee met in-person on January 30, 2024, to discuss the applications and finalize their recommended funding allocations to the Parks and Community Services Commission.

Individual scores for each application were averaged to determine a final score. The Subcommittee recommendations for application ranking and grant funding allocations for FY 2024-2025 are listed in Attachment A. All CDBG and HOME program funding is subject to final confirmation by San Joaquin County and HUD.

RECOMMENDATION

Staff recommends the Parks and Community Services Commission accept the CDBG Subcommittee's recommendations for priority ranking and funding of CDBG and HOME grant applications for FY 2024-2025 and recommend approval to the City Council.

Prepared by: Joseph Viorge-Koide, Acting Management Analyst

Reviewed by: Jorge T. Barrera, J.D., Economic Development Manager

Approved by: Jolene Jauregui, Interim Parks and Recreation Director

ATTACHMENTS:

Attachment A - 2024-2025 CDBG/HOME Sub-Committee of the Parks and Community
Services Commission Local Priority Ranking and Funding Recommendations

City of Tracy
 2024-2025 CDBG/HOME Sub-Committee of the Parks & Community Services Commission
 Local Priority Rankings & Funding Recommendations

2024-2025 Funding Available to City of Tracy		
Total Estimated Allocation	\$	506,211.00
CDBG Public Services	\$	75,932.00
CDBG Public Improvements/Public Facilities	\$	430,279.00
HOME	\$	181,610.00

Timeline	
2/13/2024	Parks Comm. Mtg.: Consider Sub-Committee Recommendations
3/5/2024	City Council Mtg.: Consider/Approve Funding Recommendations
5/7/2024	SJC Board of Supv.: Consider/Approve Projects & Funding Alloc.

CDBG Public Services

Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Avg. Ranking Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments
San Joaquin Fair Housing	Affordable Housing and Counseling Services	HUD Requirement-Fair Housing	\$ 5,500				n/a	Direct Allocation	Direct Allocation	\$ 5,500.00	
SJ County Food Services Pool	Food Distribution Services (Mobile Farmers Market & Meals on Wheels)	(1) Food Distribution	\$ 13,544				n/a	Direct Allocation	Direct Allocation	\$ 13,544.00	
Tracy Interfaith Ministries	Hunger Relief and Food Distribution	(1) Food Distribution	\$ 15,000	96	89	94	92.91	1	1	\$ 12,000.00	
Prevail	Serenity House	(4) Domestic Violence Services	\$ 12,000	88	84	89	87.23	2	1	\$ 12,000.00	
Boys & Girls Clubs of Tracy	Food Enrichment Program	(5) Food Distribution	\$ 12,000	94	85	82	86.88	3	2	\$ 8,000.00	
Tracy Community Connections Center	Street Outreach Mobile Shower Program	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 67,453	90	80	88	86.17	4	2	\$ 8,000.00	
Community Partnerships of San Joaquin	Tracy Family Resource Center - Food Distribution Services	(1) Food Distribution	\$ 12,000	85	86	85	85.47	5	3	\$ 6,888.00	Direction of Subcommittee: After funding formula was applied, \$1,888 remained. Recommendation to allocate remaining funding to highest ranked application of Tier 3, Application #5.
McHenry House Tracy Family Shelter	Night Supervisor Salary / Family Crisis Intervention Program	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 12,000	90	80	83	84.40	6	3	\$ 5,000.00	
Gospel Center Rescue Mission	Transitional Housing Program	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 12,000	86	84	80	83.33	7	3	\$ 5,000.00	
The Uplift All Foundation	Loads of Hope Mobile Laundry	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 96,975	83	73	86	80.85	8	3	Not Funded	
Good Shepherd Community Church of Tracy	Community Homeless and Services Expansion Project	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 61,500	93	74	74	80.50	9	3	Not Funded	
Coalition of Tracy Citizens to Assist the Homeless (CTCAH)	Emerson House Operations: Case Manager Salary Supplement	(2) Homelessness Prevention, Intervention and Transitional Housing Services	\$ 12,000	86	80	72	79	10	3	Not Funded	
Ready to Work	Empower to Work: Tracy	N/A	\$ 150,930	82	68	81	76.95	11	3	Not Funded	
Tracy Earth Project, Inc.	Tracy Bike Life Youth Program	(5) Youth Education and Enrichment Services	\$ 12,000	80	69	69	73	12	3	Not Funded	
Tracy Seniors Association	Safe at Home	(3) Senior and Special Needs Services	\$ 12,000	74	67	66	69.15	13	3	Not Funded	

CDBG Public Services Request \$ 506,902

\$ 75,932

CDBG Public Improvements/Public Facilities

Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Sub-Cmte Avg. Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments
City of Tracy	Grant Administration	Direct Allocation	\$ 84,000				n/a	Direct Allocation	Direct Allocation	\$ 84,000	

ATTACHMENT "A"

City of Tracy	Temporary Emergency Housing Facility	(1) Public Parks and Facilities	\$ 289,500	93	84	88	88.18	1		\$ 196,279	Direction of Subcommittee: Reduce Shelter to \$196,279 and award \$150,000 minimum to second eligible project ADA.
City of Tracy	City of Tracy Pedestrian ADA Improvements	(2) Removal of Architectural Barriers (ADA)	\$ 548,330	79	84	86	83.03	3		\$ 150,000	
Good Shepherd Community Church	Community Homeless and Services	(1) Public Parks and Facilities	\$ 74,460	92	79	92	87.57	2		Not Funded	Application ineligible.

CDBG Public Improvements/Facilities Request \$ 996,290

\$ 430,279

HOME Program

Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Sub-Cmte Avg. Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments
N/A	N/A	Direct Allocation					n/a				
Housing Authority of the County of San Joaquin	Tracy Homes Phase I Senior Apartments	(2) Rehabilitate residential properties occupied by low income persons	\$ 181,610	88	81	88	85.76	1	1	\$181,610.00	

HOME Program Request \$ 181,610

\$ 181,610



Parks & Community Services Commission

*Sub-Committee Ranking Overview & Finalize Funding
Recommendations*

February 13, 2024

Program Allocation Break Down

Community Development Block Grant (CDBG)

- 2024-25 Estimated Allocation: \$506,211
 - Public Services = \$75,932 (capped at 15%)
 - \$5,000 minimum award amount/No maximum
 - Grant Administration = \$84,000
 - To cover a portion of the funding for staff dedicated to CDBG/HOME program administration
 - Public Facilities = \$346,279
 - \$150,000 minimum award amount / \$2M maximum

HOME Investment Partnership Program (HOME)

- 2024-25 Estimated Allocation: \$181,610

CDBG Program Activities

Tracy City Council adopted local priorities through 2024-2025:

Public Services Category:

- (1) Food Distribution Services
- (2) Homelessness Prevention, Intervention, and Transitional Housing Services
- (3) Senior and Special Needs Services
- (4) Domestic Violence Services
- (5) Youth Education and Enrichment Services

Public Facilities & Improvements Category:

- (1) Public Parks and Facilities
- (2) Removal of Architectural Barriers (ADA)

HOME Program Activities

Tracy City Council adopted priority areas:

HOME

- 1) Address issues of public safety, health and welfare;
- 2) Rehabilitate residential properties occupied by low-income persons; and,
- 3) Partner to construct income restricted family and senior housing facilities.

Scoring and Funding Applications

City of Tracy CDBG PUBLIC SERVICE FY 2024-2025 SCORING SHEET

Instructions: Please review each Grant Application and assign POINTS to each Section according to how well the applicant completed the section. Maximum total points awarded for Public Service Projects will be 94. Maximum total points for Public Facility Projects will be 110. Maximum total points for HOME program will be 110.

CDBG ELIGIBILITY CRITERIA (10 Pt. Max./2 Pt. Max. Ea. N/A = 0 Pts.)	
I. EXPENDITURE RATE FROM PREVIOUS ALLOCATIONS	_____
II. LOW / MODERATE INCOME BENEFIT TOTAL AND PERCENTAGE	_____
III. TIMELY REPORTING TO THE CITY	_____
IV. READINESS (Environmental completed, plans / specification complete, all project funding in place, etc.)	_____
V. IMPACT TO GOALS AND OUTCOMES - Identified in Action / Consolidated Plan	_____

LOCAL PRIORITIES BASED ON COMMUNITY NEED/BENEFIT (APPROVED BY COUNCIL) (Choose only one Category)	
CDBG Public Services Category ONLY (5 Maximum Points)	
FOOD DISTRIBUTION SERVICES = 5	
HOMELESSNESS PREVENTION, INTERVENTION AND TRANSITIONAL HOUSING SERVICES = 4	
SENIOR AND SPECIAL NEEDS SERVICES = 3	
DOMESTIC VIOLENCE SERVICES = 2	
YOUTH EDUCATION AND ENRICHMENT SERVICES = 1	

SECTION I. GENERAL INFORMATION (p. 3)	
(Review for completeness.)	(5 Points Maximum / 1 Point Max. Each; N/A=1 Point) Award Maximum Points if this section is complete.
NAME OF ENTITY OR ORGANIZATION	_____
TITLE OF PROPOSED PROJECT	_____
AMOUNT OF GRANT FUNDS REQUESTED	\$ _____
TOTAL PROJECT COST	\$ _____
REQUESTED FUNDS FROM OTHER CITIES	\$ _____

SECTION II. PROJECT INFORMATION (p. 4)	
A. PROJECT NARRATIVE (p. 4-5) (Rank applicant response to each question as "poor, good, or excellent".)	(21 Points Maximum)
	Points
1. Project Description	Poor Good Excellent
2. Needs Statement	Poor Good Excellent
3. Objectives, Outcomes, and Indicators	Poor Good Excellent
4. Internal Performance Measurement	Poor Good Excellent
5. Activities & Methodology	Poor Good Excellent
6. Schedule	Poor Good Excellent
7. Continuation Plan	Poor Good Excellent

B. PROJECT CHARACTERISTICS (p. 5 - 6)	
(Review for completeness and for how well the applicant explained their project.)	(9 Points Maximum / 3 Point Max. Each, N/A=3 Points)
	Points
1. Is this a new program/service or an expansion of an existing program/service?	_____
2. Describe geographical boundaries of the neighborhood, community, or region to be served by the project.	_____
3. Explain how this program differs from other programs providing similar services in Tracy/San Joaquin County.	_____

C. BENEFICIARY INFORMATION (p. 7)	
(Review for completeness.)	(8 Points Maximum)
	Points
1. Provide the number of people or households that will directly benefit from your program daily and annually.	_____

> 250 = 8 points; 249 - 100 = 7 points; 99 - 20 = 5 point; < 20 = 1 point

Percentage of Score

11%

5%

5%

22%

10%

0%

- A subcommittee of the Parks & Recreation Commission:

- Step 1: Scores Applications based on local priorities adopted by Council and grant application details.

- Step 2: Apply funding formula to final applicant score



Think Inside the Triangle™

FUNDING ALLOCATION FORMULA PUBLIC SERVICE GRANTS

Tier 1

The top two scoring public service program applications will be funded the requested amount up to a max of \$12,000 each.

Tier 2

Applications ranked 3 & 4 will be funded the requested amount up to a maximum allocation of \$8,000 each.

Tier 3

Applications ranked 5 and below will receive a \$5,000 allocation in order of applicant ranking until funds are exhausted.

Any remaining funds less than \$5,000 will be distributed to applicants 5 and below until exhausted, so long as it does not exceed Tier 2 max amounts.

The City received a total of 13 Public Service applications. After applying the Funding Allocation Formula seven projects were funded with a remaining \$1,888 to be allocated. Because this amount is less than the minimum required to fund an additional project. It was the recommendation of the Subcommittee to allocate the remaining amount to the project ranked #5.

Public Service Award Recommendations

Public Service Applicant(s)	Scoring Rank	Sub-Cmte SCORE	Allocation Tier	Request	Sub-Cmte Recommendation
San Joaquin Fair Housing	Required	Direct	Direct	\$5,500	\$5,500
SJ County Food Svc. Pool (Mobile Farmer's Market & Meals on Wheels)	Required	Direct	Direct	\$13,544	\$13,544
Tracy Interfaith Ministries	(1)	92.91	1	\$15,000	\$12,000
Prevail	(2)	87.23	1	\$12,000	\$12,000
Boys & Girls Club of Tracy	(3)	86.88	2	\$12,000	\$8,000
Tracy Community Connections Center	(4)	86.17	2	\$67,453	\$8,000
Community Partnerships of San Joaquin	(5)	85.47	3	\$12,000	\$6,888
McHenry House Tracy Family Shelter	(6)	84.40	3	\$12,000	\$5,000
Gospel Center Rescue Mission	(7)	83.33	3	\$12,000	\$5,000

Public Service Award Recommendations

Public Service Applicant(s)	Scoring Rank	Sub-Cmte SCORE	Allocation Tier	Request	Sub-Cmte Recommendation
The Uplift All Foundation	(8)	80.85	3	\$96,975	Not Funded
Good Shepherd Community Church of Tracy	(9)	80.50	3	\$61,500	Not Funded
Coalition of Tracy Citizens to Assist the Homeless (CTCAH)	(10)	79.00	3	\$12,000	Not Funded
Ready To Work	(11)	76.95	3	\$150,930	Not Funded
Tracy Earth Project, Inc.	(12)	73	3	\$12,000	Not Funded
Tracy Seniors Association	(13)	69.15	3	\$12,000	Not Funded
Total				\$506,902	\$75,932

Public Facilities and HOME Funding Recommendations

Public Facilities Applicant(s)	Council Priority	Sub-Cmte SCORE	Request	Sub-Cmte Recommendation
City of Tracy – Grant Administration	Direct Allocation	N/A	\$84,000	\$84,000
City of Tracy – Temporary Emergency Housing Shelter (Arbor Road)	(1)	88.18	\$289,500	\$196,279
City of Tracy – Pedestrian ADA Improvements	(2)	83.03	\$548,300	\$150,000
Good Shepherd Community Church of Tracy	(1)	87.57	\$74,460	Ineligible
Estimated Allocation				\$430,279
HOME PROGRAM Applicant(s)	Council Priority	Sub-Cmte SCORE	Request	Sub-Cmte Recommendation
Housing Authority SJC	(1)	85.76	\$181,610	\$ 181,610
Estimated Allocation				\$181,610

Staff recommends the Parks and Community Services Commission review the Subcommittee's recommendations for the funding of CDBG and HOME grant applications for FY 2024-2025 and recommend approval to the City Council.

