

# TRACY FINANCE COMMITTEE

SPECIAL MEETING AGENDA

Monday April 29, 2024, 6:00 P.M.



Tracy City Hall Chambers, 333 Civic Center Plaza, Tracy

Web Site: [www.cityoftracy.org](http://www.cityoftracy.org)

**THIS MEETING WILL BE OPEN TO THE PUBLIC FOR IN-PERSON AND  
REMOTE PARTICIPATION PURSUANT TO GOVERNMENT CODE SECTION  
54953(e)**

**MEMBERS OF THE PUBLIC MAY PARTICIPATE REMOTELY IN THE MEETING VIA  
THE FOLLOWING METHOD:**

*As always, the public may view the Tracy Finance Committee meetings live on the City of Tracy's website at [CityofTracy.org](http://CityofTracy.org) or on Comcast Channel 26/AT&T U-verse Channel 99. To view from the City's website, open the "Government" menu at the top of the City's homepage and select "Finance Committee", then select "[View Finance Committee Meetings on YouTube](#)" under the "Boards and Commissions" section.*

*If you only wish to watch the meeting and do not wish to address the Finance Committee, the City requests that you stream the meeting through the City's website or watch on Channel 26.*

### **Remote Public Comment:**

*During the upcoming Finance Committee meeting public comment will be accepted via the options listed below. If you would like to comment remotely, please follow the protocols below:*

- *Comments via:*
  - **Online by visiting** <https://cityoftracyevents.webex.com> and using the following **Event Number: 2554 958 3457** and **Event Password: Finance**
  - ***If you would like to participate in the public comment anonymously***, you may submit your comment in WebEx by typing "Anonymous" when prompted to provide a First and Last Name and inserting [Anonymous@example.com](mailto:Anonymous@example.com) when prompted to provide an email address.
  - **Join by phone by dialing** [+1-408-418-9388](tel:+14084189388), enter [25549583457#3462623#](https://cityoftracyevents.webex.com/join/25549583457#3462623#) Press \*3 to raise the hand icon to speak on an item.
  
- *Protocols for commenting via WebEx:*
  - *If you wish to comment on the "Consent Calendar", "Items from the Audience/Public Comment" or "Regular Agenda" portions of the agenda:*
    - *Listen for the Chairperson to open that portion of the agenda for discussion, then raise your hand to speak by clicking on the Hand icon on the Participants panel to the right of your screen.*
    - *If you no longer wish to comment, you may lower your hand by clicking on the Hand icon again.*
  - *Comments for the "Consent Calendar" "Items from the Agenda/Public Comment" or "Regular Agenda" portions of the agenda will be accepted until the public comment for that item is closed.*

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Tracy Finance Committee on any item, before or during consideration of the item, however no action shall be taken on any item not on the agenda.

Full copies of the agenda are available on the City's website: [www.cityoftracy.org](http://www.cityoftracy.org)

CALL TO ORDER  
ROLL CALL

1. CONSENT CALENDAR

1.A. Adoption of March 26, 2024, Meeting Minutes

1.B. Adoption of April 3, 2024, Special Meeting Minutes

2. ITEMS FROM THE AUDIENCE - *In accordance with Council Meeting Protocols and Rules of Procedure*, adopted by Resolution 2019-240, a five-minute maximum time limit per speaker will apply to all individuals speaking during "Items from the Audience/Public Comment". For non-agendized items, Finance Committee members may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification; direct the individual to the appropriate staff member; or request that matter be placed on a future agenda or that staff provide additional information to the Finance Committee.

3. REGULAR AGENDA

3.A. Staff recommends that the Tracy Finance Committee recommend that (1) the City Council conduct a Public Hearing for City Council to receive and consider comments on the proposed Citywide Master Fee Schedule, and upon conclusion, (2) adopt a resolution (A) approving and adopting, effective as July 1, 2024, the proposed Citywide Master Fee Schedule with the proposed inflationary increase of 2.6%; and (B) rescinding, effective July 1, 2024, the current Citywide Master Fee Schedule that was approved by Resolution 2023-048.

3.B. Staff recommends that the Tracy Finance Committee make a recommendation to the City Council on specific amendments to chapter 6.04 (Business Taxes) of the Tracy Municipal Code that reduce taxes for one or more business categories.

3.C. Staff recommends that the Tracy Finance Committee recommend that the City Council adopt a resolution amending the City's Operating and Capital Budget for the Fiscal Year ending June 30, 2024.

4. STAFF ITEMS

5. COMMITTEE ITEMS

6. ADJOURNMENT

**Posting Date: April 26, 2024**

The City of Tracy is in compliance with the Americans with Disabilities Act and will make all reasonable accommodations for the disabled to participate in employment, programs and facilities. Persons requiring assistance or auxiliary aids in order to participate, should contact the City Manager's Office at (209) 831-6000 at least 24 hours prior to the meeting.

**March 26, 2024, 7:00 p.m.**

City Hall, 333 Civic Center Plaza, Tracy

Web Site: [www.cityoftracy.org](http://www.cityoftracy.org)

CALL TO ORDER – Chairperson Arriola called the meeting to order at 7:00 p.m.

ROLL CALL – Roll call found Chairperson Arriola and Co-Chairperson Bedolla present.

1. CONSENT CALENDAR – Motion was made by Co-Chairperson Bedolla and seconded by Chairperson Arriola to adopt the Consent Calendar. Roll call found all in favor; passed and so ordered.

- 1.A. Approval of February 27, 2023, meeting minutes. – **Minutes were approved.**

2. ITEMS FROM THE AUDIENCE – There were no items from the audience.

3. REGULAR AGENDA

- 3A. Staff recommends that the Tracy Finance Committee make a recommendation that the City Council adopt a Resolution: 1) Authorizing the acceptance of a grant award from the California Department of Health Care Services in partnership with the San Joaquin County Behavioral Health Services and related actions; 2) Appropriating the grant award of \$336,350.00 to the Police Department’s operational budget.

Miguel Contreras, Police Lieutenant, provided the staff report and sought committee feedback.

There was no public comment.

Committee asked clarifying questions. Chairperson Arriola thanked staff, the Police Department and the Homeless Services Division for the work involved in growing the Familiar Faces program and stated that the MET program is a great investment in our community and is the most innovative and with the best practices that he has seen and has his support.

**ACTION:** Motion was made by Co-Chairperson Bedolla and seconded by Chairperson Arriola that the Tracy Finance Committee recommend that the City Council adopt a Resolution: 1) Authorizing the acceptance of a grant award from the California Department of Health Care Services in partnership with the San Joaquin County Behavioral Health Services and related actions; 2) Appropriating the grant award of \$336,350.00 to the Police Department’s operational budget. Roll call found all in favor; passed and so ordered.

- 3.B. Staff recommends that the Tracy Finance Committee recommend that the City Council adopt a resolution approving the Capital Improvement Projects Prioritization Policy.

Sara Cowell, Finance Director, provided the staff report and sought committee feedback.

Committee asked clarifying questions. Arriola thanked staff for this policy.

There was no public comment.

Co-Chairperson Bedolla reiterated that at the February 27 meeting the Finance Committee was looking for more funding or increased funding for road rehabilitation, for parks and recreation and for economic development. He noted that he supports this policy. Chairperson Arriola would like to ensure that the public is informed on phases and timelines on these projects.

**ACTION:** Motion was made by Co-Chairperson Bedolla and seconded by Chairperson Arriola that the Tracy Finance Committee recommend that the City Council adopt a resolution approving the Capital Improvement Projects Prioritization Policy. Roll call found all in favor; passed and so ordered.

- 3.C. Staff recommends that the Tracy Finance Committee, as a part of the Fiscal Year (FY) 2024-25 budget development process: (A) receive a report on FY 2023-24 departmental and capital project accomplishments, and (B) provide direction regarding anticipated departmental and capital project augmentation requests and funding objectives for the FY 2024-25 Operating and Capital Budget.

Felicia Galindo, Budget Officer, provided the staff report and sought committee feedback.

A representative from each department within the City of Tracy spoke to each of their respective budget requests and informed the Committee of how past funds were spent.

Committee asked clarifying questions.

There was no public comment. Co-chairperson Bedolla thanked staff for their hard work. Chairperson Arriola thanked staff for their continued work: Economic Development Strategic Plan, HR's new leadership program, new IT department, Parks and Recreation's legacy fields, Homeless services having 20 people who have positively exited and that our Police Force is fully staffed, and Public Works Department and the use of new technology and new positions.

**ACTION:** Motion was made by Co-Chairperson Bedolla and seconded by Chairperson Arriola that the Tracy Finance Committee recommend that the City Council as a part of the Fiscal Year (FY) 2024-25 budget development process: (A) receive a report on FY 2023-24 departmental and capital project accomplishments, and (B) provide direction regarding anticipated departmental and capital project

augmentation requests and funding objectives for the FY 2024-25 Operating and Capital Budget. Roll call found all in favor; passed and so ordered.

- 3.D. Staff recommends that the Tracy Finance Committee discuss one of four alternative options for funding the purchase of two replacement fire apparatus and recommend one of the options for the City Council to consider and approve, along with other related actions.

Sara Cowell, Finance Director, provided the staff report and sought committee feedback.

Committee asked clarifying questions.

There was no public comment.

**ACTION:** Motion was made by Co-Chairperson Bedolla and seconded by Chairperson Arriola that the Tracy Finance Committee recommend that the City Council discuss one of four alternative options for funding the purchase of two replacement fire apparatus and recommend option two for the City Council to consider and approve, along with other related actions. Roll call found all in favor; passed and so ordered.

4. STAFF ITEMS – Assistant City Manager Karin Schnaider gave an update from California League of Cities recent Revenue and Taxation meeting. She stated that the California Revenue and Taxation has taken positions on two bills that align with the City's legislative policies and that affect the Finance Committee.
- A. Sales tax sharing agreement that exists is Senator Glazer's bill which would have two impacts: one ceasing all future sales tax sharing agreements and two, retroactively disallowing all prior engaged agreements. There are concerns with this bill. In addition, retroactively we have three existing contracts that would be impacted and could end up in litigation. A letter will be sent tomorrow in opposition of that bill.
- B. The second one is a bill from Senator Irwin who has a bill that aligns with the California League of Cities desire to have more transparency when it comes to the sales tax sharing agreements. There is a high penalty of \$1,000 per day for not reporting. Ms. Schnaider will be on a subgroup that will help with the amended language.

There are ongoing efforts to work on the definitions of ecommerce.

5. COMMITTEE ITEMS – Chairperson Arriola requested an analysis of city staffing and recruitment policy and would like an assessment of staffing forecast and budgetary considerations to achieve fully staffed levels. He asked that an analysis be completed of employee turnover, attrition, vacancy savings, over-hire policies, and gaps in budget staffing related to per acre per park. Co-Chairperson Bedolla requested time to consider this as this was the first time that he was hearing it and would like to reserve staff time for what is happening now. CAO's office stated that the statement could be re-framed as a question. Chairperson Arriola stated that he would speak to staff.
6. ADJOURNMENT – Time: 8:58 p.m.

**ACTION:** Motion was made by Chairperson Arriola and seconded by Council Member Bedolla to adjourn. Motion found all in favor; passed and so ordered.

The agenda was posted at City Hall on March 21, 2024. The above are action minutes. A recording is available on the City's website.

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Chairperson

ATTEST:

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Clerk

**April 3, 2024, 6:00 p.m.**

City Hall, 333 Civic Center Plaza, Tracy

Web Site: [www.cityoftracy.org](http://www.cityoftracy.org)

CALL TO ORDER – Chairperson Arriola called the meeting to order at 6:07 p.m.

ROLL CALL – Roll call found Chairperson Arriola and Co-Chairperson Bedolla present.

1. CONSENT CALENDAR –NONE
2. ITEMS FROM THE AUDIENCE – There were no items from the audience.
3. REGULAR AGENDA
  - 3A. STAFF RECOMMENDS THAT THE TRACY FINANCE COMMITTEE CONDUCT A WORKSHOP ON THE CITY’S NEW BUSINESS TAX STRUCTURE AND DISCUSS POTENTIAL OPTIONS FOR FUTURE AMENDMENTS TO CHAPTER 6.04 (BUSINESS TAXES) OF THE TRACY MUNICIPAL CODE.

Sara Cowell, Finance Director, provided the staff report and sought committee feedback.

Committee asked clarifying questions.

Tracy gas station owner, Edgar Rizkalli, stated that it is not a good idea to ask the businesses to have more than one LLC. He owns a gas station and a car wash and thinks the gas should be taken out. He stated that opening his books would be okay, but the numbers fluctuate depending on the gas prices. He stated that he is the middleman and that something should be done. The City of Concord is friendly to do business there. Mr. Rizkalli is still awaiting his refund from his overpayment from over reporting his sales.

Michaela Toscas from the Chamber of Commerce and the Chair of the Government Relations Committee and a board member of the Chamber of Commerce spoke on behalf of the business owners. Ms.Toscas stated that Tracy’s high tax rate is hurting the businesses, it is immensely high and is a significant barrier for growth. She went on to state that gas sales and cannabis should be new categories, as cannabis already has a 1.5% gross receipts payment to the City and taxes on gas sales hurt struggling families in the community. Concern was discussed that with the high tax rate new business will not want to open here and it will cause existing businesses to leave.



Taz Harvey, owner of Tracy Honda and Tracy Mazda provided a handout of various cities' license expenses and expressed that the tax charged by the City is more than ten times more than other cities. Mr. Harvey stated that no one is going to come to town with this type of disincentive. He thinks it's a short-sighted dumb move and that it will cost him a half a million dollars in ten years. He asked that Tracy not be compared to Stockton. He'd like us to cap it at the highest amount on the handout that he provided and stated that we will deprive ourselves out of greed. He won't send his friends and family to purchase their vehicles in Tracy and we won't get another dealership to come to town. He asked that the City to please budget accordingly.

Committee asked clarifying questions.

Matt Drury, with Prologis, expressed his thanks to the City staff on the work leading up to this evening and shared that equity and paying a fair share is reasonable. Mr. Drury shared that the cities of Lathrop, Manteca, Modesto and Stockton are thriving, and that Prologis has recently signed leases in those cities, and none have been signed in the City of Tracy and that perhaps this increase is one reason why this is happening. He stated that it's fantastic that City of Tracy has stepped up to help the small business however the medium to large businesses benefit the City.

Committee asked clarifying questions and committee discussion continued.

Community member and Tracy Arco gas station owner shared that he pays a lot in prepaid and sales tax, about 3.2 million dollars to Arco that Arco collects and then pays the State. Also, he paid close to \$700,000 in sales tax on gas and store. And some of that sales tax comes back to the City. In the last thirty days gas prices went up \$1.20, now he'll pay the business tax on the additional revenue as the gas prices go up, but it is not additional revenue for him.

Dr. Tim Ng of Tracy Optometry and Eaton Optometric Group stated that they have two types of sales in his practice: glasses and contact sales and then eye exams. He asked about how to split the two types of his sales so that he could pay the correct tax.

Committee asked clarifying questions.

Assistant City Manager Karin Schnaider reiterated that gas taxes, lottery tax, and sales tax these are not included in gross receipts and that the City needs the help of the business owners to contact the City so that the City can help to recalculate the tax. The City can work with individuals to help identify these and help to complete the tax form.

Edgar Rizkalli asked whether they can ask for an overpayment refund for both of the years that the tax was collected and stated that there must be a limit on the gas. He noted that he has not heard from the third party that is handling the refunds.

Chairperson Arriola requested that a meeting be held between the third party that handles the refunds, Finance Director Sara Cowell and Tracy gas station owner Edgar Rizkalli.

Rosario Arullappan stated that the City of Tracy should be business friendly to attract more businesses to Tracy. The West Valley Mall, Tracy Honda, Tracy Mazda are all empty. We can't compare ourselves to the Bay Area. There needs to be a separate model. The goal should be to bring business to Tracy and to be business friendly.

Edgar Rizkalli asked what the plan for this year is because in a few months another fee will be due.

Committee discussion continued.

Co-Chairperson Bedolla noted that this process is working as the Ad Hoc committee intended and that the fact that the community and staff are here shows that. The committee is listening and would like to come to a compromise. He spent time communicating with staff and with the Chamber. He's leaning towards supporting chamber options 4 and city options 3, 4 and 5 however he would like to hear more.

Steve Mary from Leprino Foods stated that it is becoming more difficult to do business in California in the manufacturing field and believes that there should be a cap. The big businesses bring a lot to the community in jobs and people that are contributing back to the community. His company went from paying a few thousand dollars to \$90,000.

Committee asked clarifying questions.

Taz Harvey questioned the annual fiscal impact. His increase at Tracy Mazda went from \$598.00 to \$13,893.54 and Tracy Honda went from \$1458.00 to \$40,541.71. How many big businesses are contributing? He thinks it would be much fairer if it aligns with competitors. The market is fluid and having a cap makes the most sense.

Robin Lopez from Taylor Farms stated that she'd like to come up with something that makes everyone happy and asked if the Finance Department has been able to see if all could benefit if there was a reduction of 25% and a cap was put in place. Ms. Lopez stated that they want to pay their fair share but that the big successful businesses shouldn't have to carry most of the burden.

Kelly Wilson, the CEO of Boys and Girls Club of Tracy stated that this tax increase may affect their biggest donors' contributions and that it would affect the most vulnerable part of our population. If there could be a cap put in place this would be fair and something to consider.

Ms. Toscas clarified that the Chamber's options 4-6 gas station options were intended to go along with the first three options. They weren't intended to be separate.

Committee discussion continued.

Chairperson Arriola requested that a legal analysis be completed to see if there would be the option to separate out gas station retail sales from retail sales.

Assistant City Manager Karin Schnaider requested time to go to legal with this request.

Committee discussion continued.

Co-Chairperson Bedolla asked for the impacts for each option and modeling. Chairperson Arriola suggested that these options be broken out by trigger and Co-chairperson Bedolla stated his support.

Edgar Rizkalli asked if it was possible for the business owners to have time for a rebuttal before the April 29 meeting.

Committee discussion continued.

Chairperson Arriola confirmed that Co-Chairperson Bedolla was in support of having a legal analysis done to separate out gas station retail sales from retail sales and to see if gas sales gross receipts as a category and gas as a percentage. Co-Chairperson agreed to looking into it.

Community member and Arco gas station owner expressed that he is okay with paying the retail rate for items sold but he is not okay with paying the tax on gas sales and he would like the city to create a new subcategory.

Committee discussion continued.

Chairperson Arriola stated that he is in support of adding City option number four and Co-Chairperson Bedolla stated that he agreed to looking into it.

Chairperson Arriola state that he is in support of City options 3-5 and would be comfortable with only 25% or less and a cap of \$250,000. Co-Chairperson Bedolla noted that he and Chairperson Arriola are closer on this than farther apart and would like to see the impacts of this if there is a combination of a cap and a reduction and that 25% is a good starting point.

Chairperson Arriola stated that he would like to see Amendments on:

- Exclusion of Cannabis
- New category for gas sales gross receipts – both the option of reducing the gasoline sales by a cap and a percentage on gasoline sales
- Deduction of raw materials
- A cap of \$250,000
- An equitable percentage decrease of 25%

Chairperson Arriola also noted that these triggers together might be too large of an impact for the City. Co-Chairperson Bedolla requested that staff look into gas sales and cannabis to see how it fits into the cap of \$250,000.

Chairperson Arriola stated that if a combined total is in the 3-to-5-million-dollar range that he might look to remove some of these category amendments but noted this is a strong start.

Edgar Rizkalli asked if Finance Director Cowell could add inflation every year to the equations.

Taz Harvey stated that he cannot see \$25,000 per month as a cap, he is blown away that the Committee would even think that. He asked the committee to rethink the cap.

Chairperson Arriola stated that this is a strong starting point. Co-chairperson Bedolla asked if there would be any interest in having these caps tied to something. Chairperson Arriola said that he is not interested in that at this time. Co-chairperson Bedolla requested that an analysis be done on a decrease of up to 50 percent. If after this analysis is done Chairperson Arriola would consider it. Co-chairperson Bedolla requested that he would like the numbers to be presented and Chairperson Arriola agreed to this.

**ACTION:** Motion was made by Chairperson Arriola and seconded by Co-Chairperson Bedolla that staff return for potential options for future amendments to chapter 6.04 Business Tax Municipal Code to include an exception to cannabis, a new category of gas sales gross receipts both reducing the gasoline sales by a cap and a percentage on gasoline sales, a deduction of raw materials, the inclusion of a cap beginning \$250,000 potentially to be amended and a percentage reduction of 25% with the potential to be amended with the legal analysis to be done on retail percentages for gas station options. Motion found all in favor; passed and so ordered.

4. STAFF ITEMS – None
5. COMMITTEE ITEMS – None
6. ADJOURNMENT – Time: 8:45 p.m.

**ACTION:** Motion was made by Chairperson Arriola and seconded by Council Member Bedolla to adjourn.

The agenda was posted at City Hall on April 2, 2024. The above are action minutes. A recording is available on the City's website.

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Chairperson

ATTEST:

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Clerk

<b>Business License Expense</b>		
<b>Dublin Honda</b>	<b>8/23</b>	<b>\$33.00</b>
	<b>8/22</b>	<b>\$32.00</b>
	<b>8/21</b>	<b>\$31.00</b>
<b>Dublin Mazda</b>	<b>8/23</b>	<b>\$33.00</b>
	<b>8/22</b>	<b>\$32.00</b>
	<b>8/21</b>	<b>\$31.00</b>
<b>Tracy Honda</b>	<b>8/23</b>	<b>\$40,541.71</b>
	<b>8/22</b>	<b>\$1,458.00</b>
	<b>8/21</b>	<b>\$1,408.00</b>
<b>Tracy Mazda</b>	<b>8/23</b>	<b>\$13,893.54</b>
	<b>8/22</b>	<b>\$598.00</b>
	<b>8/21</b>	<b>\$578.00</b>
<b>El Cerrito Honda</b>	<b>6/23</b>	<b>\$3,517.00</b>
	<b>2/23</b>	<b>\$1,925.10 OPENING</b>
<b>Hayward Honda</b>	<b>12/23</b>	<b>\$6,052.31</b>
	<b>12/22</b>	<b>\$4,557.61</b>
	<b>12/21</b>	<b>\$4,140.63</b>
<b>San Leandro Mazda</b>	<b>1/22</b>	<b>\$2,208.00</b>
	<b>1/22</b>	<b>\$1,557.20</b>
	<b>1/21</b>	<b>\$1,291.60</b>

Agenda Item 3.A.

RECOMMENDATION

Staff recommends that the Tracy Finance Committee recommend that (1) the City Council conduct a Public Hearing for City Council to receive and consider comments on the proposed Citywide Master Fee Schedule, and upon conclusion, (2) adopt a resolution (A) approving and adopting, effective as July 1, 2024, the proposed Citywide Master Fee Schedule with the proposed inflationary increase of 2.6%; and (B) rescinding, effective July 1, 2024, the current Citywide Master Fee Schedule that was approved by Resolution 2023-048.

EXECUTIVE SUMMARY

As part of the consolidated Citywide Master Fee Schedule update, administrative clerical adjustments and clarifications have been made, such as updating language including Appendix, Fee Names, and Table of Contents, as well as deleting programs that are no longer offered, and adding new programs and fees. The proposed FY2024-25 Master Fee Schedule is attached hereto as Attachment A.

Included in this update is the annual adjustment for inflation. This year, Citywide fees have been increased by 2.6%. The rates are based on the Consumer Price Index (CPI) for the San Francisco-Oakland-Hayward Metropolitan Area from December 2023, 2.6%. Citywide fees exempt from this year's adjustment are those fees that are legislatively set, set by contractors providing a service, or are traditionally not increased in deference to public program affordability (primarily recreation programs, and cultural arts programs).

BACKGROUND

In May 2011, the City Council consolidated citywide fees in a master schedule, centralizing fees in a single document. This action established consistency and clarity regarding the fee update process, which included an automatic cost of living adjustment.

The adoption of this Schedule is permitted under the California Constitution, Article XIIC, including the exceptions under Article XIIC, Section 1(e). The City has given notice of the proposed Schedule update as required by Government Code Section 66016 to interested parties who filed a written request for such notice with the City. Notice has also been given by publication, pursuant to Government Code Sections 66018 and 6062a.

ANALYSIS

The proposed FY2024-25 Master Fee Schedule attached as Attachment A reflects fees charged for City services. It **does not** include the following types of fees and charges:

- Development impact fees adopted under the Mitigation Fee Act
- Mitigation fees (i.e., habitat and agricultural mitigation fees)

- Business license fees (taxes)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid and yard waste, and recycling under TMC Chapter 5.20)
- Landscape Maintenance District (special assessments)
- Fines (imposed as penalties)
- Leases of City property
- Rates established by separate agreements (i.e., Tracy Unified School District and performance artists)

### **Proposed FY24/25 Master Fee Schedule - New Fees and Corrections**

The following list details the modifications to the proposed FY24/25 Master Fee Schedule:

#### ***New Fees***

##### Parks Recreation and Community Services – Community Facilities

- Sports Facilities –
  - Unauthorized Permit Use fee - New Fee that has been piloted with our sports user groups if they violate their permit (violates policies in Sports Fields Reservation Handbook)
  - Field damage deposit added.
  - Concession Stand – Monthly rental rate added.
- Joe Wilson Pool –
  - Recreational Swim Pavilion Rental fee added.
- Airport Rentals–
  - Airport Parking Lot Rental Area fee added.
  - Airport Hangar Rental Rates added (fees were previously brought to Council separate from the Master Fee Schedule).
- Parades on Downtown Streets –
  - Co-Sponsorship Events added (no fee)

##### Parks Recreation and Community Services – Recreation Division

- Special Interest Classes – Roughly 77 new classes added.
- Seniors –
  - Lost, Broken or Stolen Equipment Replacement fee added
  - Indoor Pickleball added
- Youth Sports – Tracy Tots Baby Gym added
- Aquatics – Advanced Swim, Water Polo Fundamental Clinics and Lifeguard training classes added.

##### Parks Recreation and Community Services – Grand Theatre

- New Café Rental available with rental of EK Theatre, Studio Theatre & Lobby Areas.
  - New fees based on average revenues from past Café concessions use. Non-profit fees are 50% less than Commercial.
  - Concessionaire Agreement (per month) added.
- Additional Misc. rental items added – Wireless Microphone & Stand, Monitor Wedges,

- Extension Cords, Grand Piano, BluRay player.
- Labor Fees – Security Personnel fee added.
- Additional Fees – Global Music Rights License fee added. New fee assessed by Global Music Rights, LLC to all concerts.
- Arts & Education –
  - Program Transaction Fees added – previously missing from schedule. Added to match Recreation Services Admin fee.
  - Program Lab fees added – Cost recovery for the maintenance and replacement of specialized amenities as well as supplies.
- Juried Exhibition Entry Fee added – comparative to industry standards in the Grand Galleries. These fees are paid by artists seeking to be in competitive exhibitions, considered prestigious.

Community and Economic Development – Planning Division

- A separate Temporary Use Permit fee was added to provide a fee at half the cost for Non-Profits.

Community and Economic Development – Building Division

- Fire Flow Test Permit – Fee charged by the consultant.
- Reinstatement Fee for Expired Permits – No current fee to recap any revenues for expired permits.

Public Works

- Special Event (non-profit) - This now matches other non-profit fees which are 50% less.

Public Works - Engineering

- A note added to fees that are subject to 4<sup>th</sup> and Subsequent Plan Check fee

***Master Fee Schedule Administrative Corrections and Clarifications***

Parks Recreation and Community Services – Community Facilities

- CPI increase per fee - If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee (excluding sports field fees)
- Tracy Sports Complex Alcohol deposit fee updated to reflect the same fee as all other City facility alcohol deposits.
- Tracy Civic Center Rental fees updated to match square footage and additional amenities.
- Park and Picnic areas – 2 hr minimum rental added. Per Facility Reservation Handbook, reservations require a 2hr minimum rental.
- Tennis Court fees – Categories updated to read: Practice/Games, League and Tournament rates.
- Lolly Hansen classroom combo fees adjusted to reflect Classroom 1 + 2 rates added together.
- Lolly Hansen Deposits adjusted to match all other facility deposits.
- Sports Facilities –
  - No show occurrence fee verbiage updated.
  - Fees separated by Private/Commercial.
  - Premium Field fees increased from Standard Field rate based off of research from surrounding cities and following the same method between private and



commercial field rates.

- Lights fee updated to realign with the current lighting costs.

#### Parks Recreation and Community Services – Recreation Division

- Update to fees set by Instructors.
- Ping Pong Card updated to 24 Visit Pass
- Non-Resident removed – fees not needed as it is standard 10% increase.
- Aquatics –
  - Parent Tot Swim Lessons adjusted to per person/per 2-week session.
  - Learn to Swim updated to Swim Skills (Levels 1-4)
  - Senior Water Exercise 10 Visit Pass added minimum & maximum per pass.
  - Private Swim Lesson adjusted to Saturdays only.

#### Parks Recreation and Community Services – Grand Theatre

- Removal of services/equipment no longer offered.

#### Community and Economic Development – Planning Division

- Fee Type language corrections.
- Additional notes and verbiage added for clarification on regarding cost.

#### PW – Engineering

- Removal of fees no longer accepted.
- Additional notes and verbiage added for clarification.

In May 2022, the NBS User Fee Study was completed, and feedback was provided to staff. The fees examined in the Study and the fees presented on the Schedule exclude development impact fees, enterprise fund charges (i.e., water, sewer, storm water, airport, and transit), special tax assessments, and rates established by separate agreements (e.g., Tracy Joint Unified School District and performance artists) all of which fall under different procedural requirements from the body of user/regulatory fees analyzed in the Study. Additionally, the Study excluded facility and equipment rental rates, as well as most fines and penalties imposed by the City for violations to its requirements or codes.

In March 2023, the City Council adopted the Citywide Master Fee Schedule, reflecting a cost recovery target of 72%; with amendments. When considering the City's goals pertaining to ensuring short and long-term fiscal health and providing affordable City programming that bolsters quality of life, City Staff recommends for Council's consideration the fee amounts with the 2.6% inflationary increase as presented in the Schedule.

The City of Tracy shall continue to amend the Master Fee Schedule on an annual basis and, in keeping with Council's actions, apply an automatic inflationary adjustment calculated since the fees were last set, except for: (1) Recreation fees (2) Cultural Arts and Grand Theatre fees; and (3) other fees set by applicable state or federal legislation. These inflationary adjustments have historically been applied to the fees, which were then rounded to the nearest dollar except where cents are already used. In the proposed Master Fee Schedule, there is no CPI increase recommended for the Grand Theater's fees.

### FISCAL IMPACT

The City is currently recovering approximately 72% of the total costs associated with providing fee related services. The proposed Master Fee Schedule includes a 2.6% inflationary increase, with the exception of the Grand Theater's fees, and reduces fees charged to non-profits. With these proposed changes, the City expects to recover approximately 70% of the total costs associated with providing fee related services. The annual update of the schedule is aimed to align City fees with the cost of providing services, however, consideration is given to balance the cost of services with costs that are affordable to the community.

The fees as shown in the Schedule, if approved, will go into effect on July 1, 2024 with the exception of Community and Economic Development fees which are effective July 22, 2024.

### CEQA DETERMINATION

This item is exempt from review under the California Environmental Quality Act (California Public Resources Code §§ 21000, et seq., "CEQA") and CEQA regulations (14 California Code of Regulations §§ 15000, et seq.; "CEQA Guidelines") in that it is not a "project" for purposes of CEQA (as defined by CEQA Guidelines §15378). Specifically, this item proposes an organizational or administrative activity that will not result in a direct or indirect physical change in the environment (CEQA Guidelines §§15378(b)(5)).

### STRATEGIC PLAN

This item is in accordance with Council Governance Strategic Plan, Goal 3: "Ensure Short and Long-Term Financial Sustainability."

### ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the Tracy Finance Committee recommend that (1) the City Council conduct a Public Hearing for City Council to receive and consider comments on the proposed Citywide Master Fee Schedule, and upon conclusion, (2) adopt a resolution (A) approving and adopting, effective as July 1, 2024, the proposed Citywide Master Fee Schedule with the proposed inflationary increase of 2.6%; and (B) rescinding, effective July 1, 2024, the current Citywide Master Fee Schedule that was approved by Resolution 2023-048.

Prepared by: Sara Cowell, Director of Finance

Reviewed by: Bijal Patel, City Attorney  
Karin Schnaider, Assistant City Manager

### Attachments:

Attachment A: Proposed FY2024-25 Master Fee Schedule



# **CITY OF TRACY CITYWIDE MASTER FEE SCHEDULE**

**Proposed:**  
**Adopted:**  
**Resolution No.:**  
**Fee Implementation Date:**

# Introduction

The City of Tracy Citywide Master Fee Schedule ("Schedule") is a compilation of most fees charged by the City for services.

It is organized by department and does not include the following types of fees:

- Development impact fees adopted under the Mitigation Fee Act
- Mitigation fees (i.e. habitat mitigation, agricultural mitigation fees)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20)
- Special District assessments
- Fines (imposed as penalties)
- Leases of City property and equipment
- Rates established by separate agreements (e.g., Tracy Joint Unified School District)

The Schedule data was reviewed and analyzed by NBS Government Group in FY 2021-2022 to confirm the appropriateness of fees and identify cost recovery levels. The Schedule will be updated annually, and most fees will be adjusted to reflect inflation. The rate will be based upon the San Francisco-Oakland-Hayward Metropolitan Area Consumer Price Index (December - December) rounded to the nearest dollar except where cents are already used. For Fiscal Year 2024-2025 the inflationary rate is 2.6%. The fees which are updated by some other method are indicated as such.

**Public services** may be classified as community-supported public services, such as police services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

**Personal choice services** are optional, such as taking a class, and are requested by the customer.

**Property development services** (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

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## Finance Department

Fee No.	Fee Name	Fee Type	Notes	FY 23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	Business Licenses					
	Transfer, Assignment or Duplication Fee	Duplication	[1]	\$14 Per Account/ Per Year	\$17 Per Account/ Per Year	\$ 3
	State Disability Access Fee	Application or Renewal	[2] [3]	\$ 4	\$ 4	\$ -
<b>2</b>	Transient Occupancy Tax (TOT)	Annual	[1]	\$650 Per Property/ Per Year	\$667 Per Property/ Per Year	\$ 17
<b>3</b>	Credit Card Processing Charges	Actual Cost		Actual Cost	Actual Cost	-

**Notes**

- [1] City Outsources this Service; Rates are Subject to Increase by CPI at Beginning of each Calendar Year Per City agreement with Vendor
- [2] Fee Set by State
- [3] Not Subject to Inflationary Adjustment



**City Manager's Office - City Clerk Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Annual Subscriptions (City Council, Planning Commission)		[4]			
	Agendas (Per Month)	Per Month		<b>Free Availability Online</b>	<b>Free Availability Online</b>	-
	Disc/Agenda Minutes	Per Disc/Agenda Per Page				
2	Appeals					
	to City Council	Per Appeal	[1]	\$ 204	\$ 209	\$ 5
	to City Manager	Per Appeal	[2]	\$ 204	\$ 209	\$ 5
	by Impartial Hearing Officer	Per Appeal	[3]	\$ 204	\$ 209	\$ 5
				May be Shared Equally by all Parties	May be Shared Equally by all Parties	-
3	Document Certification (Per Document)	Document		\$ 31	\$ 32	\$ 1
4	Photocopies					
	Paper Copy*	Per Page	[4] [8]	\$ 0.10	\$ 0.10	\$ -
	Oversized Copy Maps*	Per Page Per Page		At Cost At Cost	At Cost At Cost	- -
5	Duplicating Recording of Public Meeting					
	Video or Audio DVD of Council Meeting	Each Each		At Cost At Cost	At Cost At Cost	- -
6	Lobbyist					
	Registration Annual Renewal	Each Each	[5] [6]	\$ 123 \$ 61	\$ 126 \$ 63	\$ 3 \$ 2
7	Notary Fee		[7] [8]	\$ 15	\$ 15	\$ -
8	Project Requiring Municipal Code Update	Each		\$ 4,090	\$ 4,197	\$ 107
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per hour		\$ 123	\$ 126	\$ 3

**Notes**

- |  |  |
|--|--|
| [1] TMS §1.12.020(B)(2)                              | [5] TMC 6.32.030                           |
| [2] TMS §1.12.010(D)(2)                              | [6] Reso. 2016-25                          |
| [3] TMS §1.12.030. May be Shared Equally by Parties. | [7] GOV §8211                              |
| [4] GOV §6253  | [8] Not Subject to Inflationary Adjustment |



**City Manager's Office - Community Engagement & Public Information  
CCTV Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Project Application Review Fee	Per Project	[1]	\$ 164	\$ 168	\$ 4
2	Video Production Fee					
	Single HD Camera with Operator (up to 8 Hours)	Per Day		\$ 602	\$ 618	\$ 16
	Single HD Camera with Operator (Half Day - 4 Hours with 4 Hour Minimum)	Per Half Day (4 Hour Min.)		\$ 342	\$ 351	\$ 9
3	City Council Chamber Recording with 2 Crew (Includes 4 SD Cameras)					
	Full Day (up to 8 Hours)	Per Day		\$ 1,122	\$ 1,151	\$ 29
	Half Day (up to 4 Hours; 4 Hours Minimum)	Per Day (4 Hour Min.)		\$ 602	\$ 618	\$ 16
4	Post Production Services					
	Editing Suite with Editor	Per Hour		\$ 65	\$ 67	\$ 2
5	General Crew Services including, but not limited to: Producer, Teleprompter Operator, Audio Tech, Extra, Studio Crew, Grip, etc...					
	PT City Staff - During [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2
	PT City Staff - After [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 77	\$ 79	\$ 2
6	Miscellaneous Services					
	Additional HD Cameras - Fixed	Per Use		\$ 130	\$ 133	\$ 3
	Additional HD Cameras - Manned	Per Person / Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2
	Graphics	Each	[2]	Actual Cost	Actual Cost	-
	Audio Files	Each	[2]	Actual Cost	Actual Cost	-
7	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full Time	Per Hour (1 Hour Min.)		\$ 164	\$ 168	\$ 4
	Part Time	Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2

**Notes**

- [1] Project Scoping Services are Provided Free of Charge; Application Applies once Project is Formally Initiated
- [2] City will Pass-through Vendor Expense to Applicant Directly





## Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>I</b>	<b>PLANNING Application Review AND APPROVALS</b>					
1	Adult Business Use Permit	Per Application		\$ 3,776	\$ 3,874	\$ 98
2	Annexation	Per Application	[7]	\$ 41,932	\$ 43,022	\$ 1,090
3	<b>Appeals</b>					
	Appeal to City Council	Per Appeal		\$ 5,368	\$ 5,507	\$ 139
	Appeal to Planning Commission	Per Appeal		\$ 4,739	\$ 4,862	\$ 123
4	<b>Cannabis (Fees effective 7/20/20 per Reso # 20-124)</b>					
	Business Permit Application Fee	Per Application		\$ 10,800	\$ 11,081	\$ 281
	Background Investigation Fee	Per Owner		\$ 300	\$ 308	\$ 8
	Business Permit Fee	Per Year		\$ 3,900	\$ 4,001	\$ 101
	Business Permit Renewal Application Fee	Per Application		\$ 13,100	\$ 13,441	\$ 341
	Renewal Background Investigation Fee	Per Owner		\$ 100	\$ 103	\$ 3
	Employee Permit Fee (Initial)	Per Employee		\$ 300	\$ 308	\$ 8
	Employee Permit Renewal Fee	Per Employee		\$ 100	\$ 103	\$ 3
5	Conditional Use Permit	Per Application		\$ 5,817	\$ 5,969	\$ 152
6	Conditional Use Permit (Non-Profit Organizations)	Per Application		\$ 5,817	\$ 5,969	\$ 152
7	<b>Development Review</b>					
	Class A	Per Application	[1]	\$ 10,409	\$ 10,680	\$ 271
	Class B	Per Application	[2]	\$ 8,629	\$ 8,854	\$ 225
8	Ellis Specific Plan Pattern Book Certification	Per Application	[5]	\$ 4,670	\$ 4,791	\$ 121
9	<b>ENVIRONMENTAL</b>					
	Environmental Assessment	Per Project	[3]	\$ 619	\$ 636	\$ 17
	Environmental Initial Study	Per Project		Per Cost Recovery agrmt.	Per Cost Recovery agrmt.	-
	Negative Declaration	Per Project		Per Cost Recovery agrmt.	Per Cost Recovery agrmt.	-
	Environment Impact Report	Per Project	[7]	\$ 31,942	\$ 32,772	\$ 830
	Environmental Consistency Analysis	Per Project	[7]	\$ 4,051	\$ 4,156	\$ 105
10	General Plan Amendment	Per Application	[7]	\$ 5,450	\$ 5,592	\$ 142
11	Lot Line Adjustment	Per Application		\$ 4,015	\$ 4,120	\$ 104
12	<b>MICRO-IMAGING FEES</b>		[4]			
	11" X 17" and Smaller (B&W or Grayscale with 2" Field Index)	Each		\$ 0.08	\$ 0.08	\$ -
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each		\$ 0.88	\$ 0.88	\$ -
	11" X 17" and Smaller (Color with Two-Field Index)	Each		\$ 0.15	\$ 0.15	\$ -
	18" X 24" Color Document with a Two-Field Index	Each		\$ 0.53	\$ 0.53	\$ -
	24" X 36" Color Document with a Two-Field Index	Each		\$ 2.00	\$ 2.00	\$ -
13	Noise Ordinance Variation	Per Application		\$ 7,675	\$ 7,875	\$ 200
14	Planned Unit Development	Per Application		\$ 8,718	\$ 8,945	\$ 227



## Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
15	Planned Unit Development Amendment	Per Application		\$ 6,237	\$ 6,399	\$ 162
16	Planning Commission Determination	Per Determination		\$ 5,280	\$ 5,417	\$ 137
<b>PLANNING DIVISION Application FEES</b>						
17	Residential Growth Allotment	Per Application	[3]	\$ 3,919	\$ 4,021	\$ 102
18	<b>Sign Permit</b>		[3]			
	Master Sign Program	Per Program		\$ 1,495	\$ 1,533	\$ 38
	Sign Permit					
	Single Sign	Per Permit		\$ 472	\$ 484	\$ 12
	Multiple Signs	Per Permit		\$ 629	\$ 646	\$ 17
19	<b>Specific Plan</b>					
	Specific Plan Amendment-Text only	Per Project		\$ 4,780	\$ 4,904	\$ 124
	New Specific Plan or Major Amendment-(Zoning and/or map amendment)	Per Cost Recovery Agreement		\$ 19,134	\$ 19,632	\$ 497
20	Temporary Use Permit	Per Application	[3]	\$ 1,255	\$ 1,288	\$ 33
	Temporary Use Permit (Non-Profit)	Per Application	[3]	\$ 628	\$ 644	\$ 16
21	<b>TENTATIVE Map / TENTATIVE Map Amendment</b>					
	Parcel Map	Per Application		\$ 8,640	\$ 8,865	\$ 225
	5 - 100 Lots	Per Application		\$ 15,605	\$ 16,011	\$ 406
	Over 100 Lots	Per Application		\$ 28,666	\$ 29,412	\$ 745
22	Time Extension	Per Application	[3]	\$ 2,969	\$ 3,047	\$ 77
23	Variance	Per Application		\$ 2,596	\$ 2,663	\$ 67
24	Reasonable Accommodation (Accessibility)	Per Application		\$ 2,091	\$ 2,145	\$ 54
25	<b>ZONING</b>					
	Zone Change	Per Application		\$ 3,618	\$ 3,712	\$ 94
	Zone Text Amendment	Per Application		\$ 4,090	\$ 4,197	\$ 107
	Zoning Research Letter	Per Letter	[3]	\$ 393	\$ 404	\$ 11
26	Copies - City Documents and Maps			See City Clerk	See City Clerk	-
27	4th and Subsequent Review	Per Submittal	[6]	Set by City Policy	Set by City Policy	-
28	General Plan Maintenance and Update			.05% of Building Valuation	.05% of Building Valuation	-
<b>II</b>	<b>BUILDING PLAN CHECK BY PLANNING</b>					
29	<b>Single Family</b>					
	Miscellaneous Minor Improvements	Per Permit		\$ 79	\$ 81	\$ 2
	Plot Plan / Production Plan Review	Per Plot Plan		\$ 79	\$ 81	\$ 2
	New Model Home	Per New Model Home		\$ 315	\$ 323	\$ 8



## Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>30</b>	<b>Multi-family/ Commercial/ Industrial</b>					
	New Building / Shell Project	Per Application		\$ 629	\$ 646	\$ 17
	Tenant Improvement	Per Application		\$ 315	\$ 323	\$ 8
<b>31</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 157	\$ 161	\$ 4

### Notes

- [1] Class A: New Single Family Residential 4 + Units, New Multifamily Residential/ Office/ Commercial/Industrial
- [2] Class B: Single Family Residential 1-3 Units (Unless Exempt Pursuant to TMC Section 10.08.3930), Changes to Existing Multifamily/ Office/ Commercial/ Industrial
- [3] Environmental Assessment Fee not Applicable
- [4] Plus 2% of Invoice Total for Pick-up and Delivery
- [5] Ellis Specific Plan, Section 6.3
- [6] Set by City Policy. Fee for Each Additional Review 15% of original Project Budget or 2 Hour Minimum, whichever is Greater.
- [7] Fee amount plus CRA for consultant cost

Note: The City may require the applicant to sign a Cost Recovery Agreement to pay actual Costs instead of the fixed processing fee when (1) the anticipated Costs of the Project's environmental Review or CEQA Documentation is likely to exceed the Project's fixed fee or (2) the Director of Community and Economic Development and the applicant mutually agree that a Cost Recovery Agreement will be appropriate for the Project in order to hire City consultants to work on the Project.



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>I</b>	<b>BUILDING PERMIT FEES</b>					
<b>1</b>	<b>Building Permit/Inspection - Residential</b>					
	\$ 500	Base Fee @ \$500		\$ 106	\$ 108	\$ 2
	Each Additional \$100 or Fraction thereof	Each Add 'l \$100		\$ 16.43	\$ 16.86	\$ 0.43
	\$ 2,000	Base Fee @ \$2,000		\$ 352	\$ 361	\$ 9
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 35.20	\$ 36.12	\$ 0.92
	\$ 10,000	Base Fee @ 10,000		\$ 634	\$ 650	\$ 16
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 21.12	\$ 22	\$ 1
	\$ 25,000	Base Fee @ 25,000		\$ 950	\$ 975	\$ 25
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 31.58	\$ 32.40	\$ 0.82
	\$ 50,000	Base Fee @ \$50,000		\$ 1,740	\$ 1,785	\$ 45
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.62	\$ 11.92	\$ 0.30
	\$ 150,000	Base Fee @ \$150,000		\$ 2,902	\$ 2,977	\$ 75
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.89	\$ 3.99	\$ 0.10
	\$ 350,000	Base Fee @ \$350,000		\$ 3,680	\$ 3,776	\$ 96
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.70	\$ 3.79	\$ 0.10
	\$ 550,000	Base Fee @ 550,000		\$ 4,420	\$ 4,534	\$ 114
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 8.04	\$ 8.24	\$ 0.21
<b>2</b>	<b>Building Plan Check - Residential</b>					
	\$ 500	Base Fee @ \$500		\$ 70	\$ 72	\$ 2
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$100		\$ 4.69	\$ 4.82	\$ 0.12
	\$ 2,000	Base Fee @ \$2,000		\$ 141	\$ 144	\$ 3
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.60	\$ 18.06	\$ 0.46
	\$ 10,000	Base Fee @ \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 9.39	\$ 9.63	\$ 0.24
	\$ 25,000	Base Fee @ 25,000		\$ 422	\$ 433	\$ 11
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 704	\$ 722	\$ 18
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 150,000	Base Fee @ \$150,000		\$ 1,127	\$ 1,156	\$ 29
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.63	\$ 5.78	\$ 0.15
	\$ 350,000	Base Fee @ \$350,000		\$ 2,253	\$ 2,312	\$ 59



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 550,000	Base Fee @ 550,000		\$ 3,098	\$ 3,178	\$ 80
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.63	\$ 5.78	\$ 0.15
<b>3</b>	<b>Building Plan Check for Identical Building / Repeat Tract House / Plot Plans</b>	Flat		\$ 704	\$ 722	\$ 18
<b>4</b>	<b>Building Permit/Inspection - Commercial/Multi-family/Industrial</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 1,636	\$ 1,678	\$ 42
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 93.88	\$ 96.32	\$ 2.44
	\$ 25,000	Base Fee @ 25,000		\$ 3,044	\$ 3,123	\$ 79
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 75.29	\$ 77.25	\$ 1.96
	\$ 50,000	Base Fee @ \$50,000		\$ 4,926	\$ 5,054	\$ 128
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 140.41	\$ 144.06	\$ 3.65
	\$ 100,000	Base Fee @ \$100,000		\$ 11,947	\$ 12,257	\$ 310
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 7.52	\$ 7.72	\$ 0.20
	\$ 500,000	Base Fee @ 500,000		\$ 14,956	\$ 15,344	\$ 388
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 14.15	\$ 14.52	\$ 0.37
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 22,031	\$ 22,604	\$ 573
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.77	\$ 1.81	\$ 0.05
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 29,107	\$ 29,864	\$ 757
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 2.82	\$ 2.90	\$ 0.07
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 43,224	\$ 44,348	\$ 1,124
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.03	\$ 3.10	\$ 0.08
<b>5</b>	<b>Building Plan Check - Commercial/Multi-family/Industrial</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.78	\$ 19.26	\$ 0.49
	\$ 25,000	Base Fee @ 25,000		\$ 563	\$ 578	\$ 15
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 845	\$ 867	\$ 22
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 16.90	\$ 17.34	\$ 0.44
	\$ 100,000	Base Fee @ \$100,000		\$ 1,690	\$ 1,734	\$ 44
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 500,000	Base Fee @ 500,000		\$ 3,380	\$ 3,467	\$ 87



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.38	\$ 3.47	\$ 0.09
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,069	\$ 5,201	\$ 132
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.63	\$ 0.65	\$ 0.02
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,604	\$ 7,802	\$ 198
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.68	\$ 0.69	\$ 0.02
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 10,984	\$ 11,269	\$ 285
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.77	\$ 0.79	\$ 0.02
<b>6</b>	<b>Building Permit/Inspection - TI</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 1,839	\$ 1,887	\$ 48
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 75.10	\$ 77.05	\$ 1.95
	\$ 25,000	Base Fee @ 25,000		\$ 2,965	\$ 3,042	\$ 77
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 57.73	\$ 59.23	\$ 1.50
	\$ 50,000	Base Fee @ \$50,000		\$ 4,409	\$ 4,523	\$ 114
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 57.03	\$ 58.51	\$ 1.48
	\$ 100,000	Base Fee @ \$100,000		\$ 7,260	\$ 7,449	\$ 189
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.69	\$ 18.15	\$ 0.46
	\$ 500,000	Base Fee @ 500,000		\$ 14,336	\$ 14,709	\$ 373
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.70	\$ 5.85	\$ 0.15
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 17,188	\$ 17,634	\$ 446
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.06	\$ 1.09	\$ 0.03
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 21,447	\$ 22,005	\$ 558
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.29	\$ 4.40	\$ 0.11
<b>7</b>	<b>Building Plan Check - TI</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.78	\$ 19.26	\$ 0.49
	\$ 25,000	Base Fee @ 25,000		\$ 563	\$ 578	\$ 15
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 845	\$ 867	\$ 22
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 16.90	\$ 17.34	\$ 0.44
	\$ 100,000	Base Fee @ \$100,000		\$ 1,690	\$ 1,734	\$ 44
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	\$ 500,000	Base Fee @ 500,000		\$ 3,380	\$ 3,467	\$ 87
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.38	\$ 3.47	\$ 0.09
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,069	\$ 5,201	\$ 132
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.63	\$ 0.65	\$ 0.02
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,604	\$ 7,802	\$ 198
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.52	\$ 1.56	\$ 0.04
<b>II</b>	<b>MISCELLANEOUS MINOR PERMITS</b>					
<b>8</b>	<b>Demolition</b>					
	Residential	Each		\$ 176	\$ 181	\$ 5
	Commercial	Each		\$ 282	\$ 289	\$ 7
<b>9</b>	<b>Fire Sprinkler - Residential</b>					
	Plan Check	Each		\$ 282	\$ 289	\$ 7
	Permit/Inspection	Each		\$ 246	\$ 253	\$ 7
<b>10</b>	<b>Patio Covers</b>					
	Residential	Each		\$ 422	\$ 433	\$ 11
<b>11</b>	<b>Residential Pools</b>					
	Fiberglass/Above Ground	Each		\$ 387	\$ 397	\$ 10
	Gunite (Incl. Master. Plan str. Review Average Fee)	Each		\$ 1,127	\$ 1,156	\$ 29
	Remodel/Repair	Each		\$ 317	\$ 325	\$ 8
<b>12</b>	<b>Post Fire Pre-permit Inspection</b>					
	Residential	Each		\$ 317	\$ 325	\$ 8
	Commercial	Each		\$ 458	\$ 470	\$ 12
<b>13</b>	<b>Residential Remodel (Includes MEP Fees)</b>					
	Kitchen/Bath < \$10,000	Each		\$ 774	\$ 795	\$ 21
	Kitchen/Bath \$10,000 - \$20,000	Each		\$ 986	\$ 1,011	\$ 25
	Kitchen/Bath \$21,000 - \$30,000	Each		\$ 1,056	\$ 1,084	\$ 28
<b>14</b>	<b>Non-Structural Re-Roof</b>					
	Residential	Each		\$ 246	\$ 253	\$ 7
	Commercial	Each		See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)	-
<b>15</b>	<b>Illuminated &amp; Non-illuminated Wall Signs ONLY</b>	Each		\$ 317	\$ 325	\$ 8
<b>16</b>	<b>Residential Stucco Siding</b>	Each		\$ 176	\$ 181	\$ 5
<b>17</b>	<b>Res. Non-Habitable Accessory / Storage Structures</b>	Each		\$ 458	\$ 470	\$ 12
<b>18</b>	<b>Temporary Office Trailers</b>	Each		\$ 422	\$ 433	\$ 11
<b>19</b>	<b>Residential Windows/Doors - Retrofit/Like-for-Like ONLY (Size, Operation and Location)</b>					
	5 or Less	Each		\$ 141	\$ 144	\$ 3
	6-10	Each		\$ 176	\$ 181	\$ 5
	11-15	Each		\$ 211	\$ 217	\$ 6



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	16+	Each		See Building valuation (Fee #1 & #2)	See Building valuation (Fee #1 & #2)	-
20	Fire Flow Test Permit	Flat		\$ -	\$ 440	\$ 440
III	<b>ELECTRICAL PERMIT FEES</b>					
21	Base Permit	Per Project		\$ 35	\$ 36	\$ 1
	<b>PER UNIT FEE SCHEDULE:</b>					
22	<b>Receptacles, Switches, Lighting Outlets, and Circuits</b>					
	Residential					
	First 5 or Portion thereof	Flat		\$ 106	\$ 108	\$ 2
	Each Additional 5 or Portion thereof	Flat		\$ 70	\$ 72	\$ 2
	Added Circuits	Each		\$ 35	\$ 36	\$ 1
	Commercial					
	First 5 or Portion thereof	Flat		\$ 211	\$ 217	\$ 6
	Each Additional 5 or Portion thereof	Flat		\$ 141	\$ 144	\$ 3
	Added Circuits	Each		\$ 141	\$ 144	\$ 3
23	<b>Installation, Alteration, or Relocation of each Electrical Service:</b>					
	Residential					
	Up to 200 Amps	Each		\$ 141	\$ 144	\$ 3
	Over 200 Amps	Each		\$ 176	\$ 181	\$ 5
	Commercial					
	Up to 200 Amps	Each		\$ 211	\$ 217	\$ 6
	Over 200 Amps and up to 800 AMPS	Each		\$ 246	\$ 253	\$ 7
	Over 800 Amps	Each		\$ 317	\$ 325	\$ 8
24	<b>Commercial/Residential Portable Electrical Generator - Temporary Use ONLY</b>					
	1 Generator	Flat		\$ 176	\$ 181	\$ 5
	2-5 Generators	Flat		\$ 246	\$ 253	\$ 7
	6+ Generators	Flat		\$ 317	\$ 325	\$ 8
25	<b>Temporary Power Source</b>					
	1 Temporary Power Pole	Flat		\$ 141	\$ 144	\$ 3
	2-5 Temporary Power Poles	Flat		\$ 211	\$ 217	\$ 6
	6+ Temporary Power Poles	Flat		\$ 352	\$ 361	\$ 9
26	<b>Solar (PV) Systems (State-mandated Fees)</b>					
	Solar - Residential (up to 15 kW)	Flat	[1]	\$ 450	\$ 450	\$ -
	Per kW above 15kW	Per kW	[2]	\$ 15	\$ 15	\$ -
	Solar - Commercial (up to 50 kW)	Flat	[2]	\$ 1,000	\$ 1,000	\$ -
	Per kW between 51kW - 250kW	Per kW	[2]	\$ 7	\$ 7	\$ -
	Per kW above 250kW	Per kW	[2]	\$ 5	\$ 5	\$ -
IV	<b>MECHANICAL PERMIT AND PLAN CHECK FEES</b>					
27	For the Issuance of each Permit	Each		\$ 35	\$ 36	\$ 1
28	<b>HVAC, Evaporative Coil Systems; New, or Changeout or Relocation (not Including Duct; See Fee #32 for New Residential Ducts)</b>					
	Residential	Each		\$ 123	\$ 126	\$ 3
	Commercial	Each		\$ 387	\$ 397	\$ 10
29	Repair to Existing Mechanical System - Residential Only	Each		\$ 176	\$ 181	\$ 5





## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
30	<b>For the Installation or Relocation of Each Wall Heater, Floor Furnace, Suspended, or Floor Mounted Unit Heater</b>					
	Residential	Each		\$ 176	\$ 181	\$ 5
	Commercial	Each		\$ 246	\$ 253	\$ 7
31	<b>For Each New (or Changeout) Residential Duct System</b>	Each		\$ 211	\$ 217	\$ 6
32	<b>For the Installation, Alteration, or Addition to Each Commercial Range Hood(s), Including Ducts, Blower(s), or Fans Attached thereto for Type I, or II Hoods.</b>	Each		\$ 704	\$ 722	\$ 18
33	<b>For the Installation of Each Domestic Type Vent Fan or Range Hood, Including Attached Duct (Residential Only)</b>	Each		\$ 53	\$ 54	\$ 1
34	<b>For the Installation or Relocation of each Boiler or Compressor to and Including 3 HP or Each Absorption System to and Including 100,000 B.T.U.</b>					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 352	\$ 361	\$ 9
35	<b>For the Installation or Relocation of Each Boiler or Compressor over 3 HP or Each Absorption System over 100,000 B.T.U.</b>					
	Residential	Each		\$ 352	\$ 361	\$ 9
	Commercial	Each		\$ 458	\$ 470	\$ 12
36	<b>New Swimming Pool Heating Systems - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements)</b>					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 387	\$ 397	\$ 10
37	<b>Replacement Swimming Pool Heating System - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements). Residential Only</b>	Each		\$ 211	\$ 217	\$ 6
38	<b>For the Installation of each Fire/Smoke/Ceiling Radiation Damper</b>	Each		See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)	-
39	<b>For the Installation or Alteration of one Residential Metal Chimney Serving a Fireplace or Similar Appliances</b>	Each		\$ 282	\$ 289	\$ 7
V	<b>PLUMBING PERMIT AND PLAN CHECK FEES</b>					
40	<b>For the Issuance of each Permit</b>	Each		\$ 35	\$ 36	\$ 1
41	<b>For 10 or Less Plumbing Fixtures or Traps, Including Water, Waste, and Vent Piping</b>					
	Residential	Flat		\$ 70	\$ 72	\$ 2
	Commercial	Flat		\$ 422	\$ 433	\$ 11
42	<b>Each Additional Plumbing Fixture; Residential Only</b>	Each		\$ 35	\$ 36	\$ 1
43	<b>10 Gas Outlets or Less, Includes Repairs, New Work and Line Replacements</b>					
	Residential	Flat		\$ 106	\$ 108	\$ 2
	Commercial	Flat		\$ 352	\$ 361	\$ 9
44	<b>Repairs, Replacements or Relocation of each Building Sewer or Building Drain and Backwater Valve.</b>					
	Residential	Each		\$ 106	\$ 108	\$ 2



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Commercial	Each		\$ 176	\$ 181	\$ 5
45	For each Interceptor (Sand/Grease) and each Industrial Waste Pre-treatment Interceptor	Each		\$ 246	\$ 253	\$ 7
46	Commercial Roof Rain Water System	Each		\$ 211	\$ 217	\$ 6
47	For each Water Supply System Installation, Alteration, Replacement of Water Piping and Residential Water Treatment Equipment					
	Residential	Each		\$ 141	\$ 144	\$ 3
	Commercial	Each		\$ 317	\$ 325	\$ 8
48	Drain and Vent Piping. Includes New Systems, Repairs, Replacement Lines, Pool Drains and Separation Tanks					
	Residential	Each		\$ 106	\$ 108	\$ 2
	Commercial	Each		\$ 211	\$ 217	\$ 6
49	Repair/Replacement of Backflow Prevention Devices e.g. Vacuum Breakers					
	Residential	Each		\$ 106	\$ 108	\$ 2
	Commercial	Each		\$ 211	\$ 217	\$ 6
50	Storage Tank (or Tankless) Water Heater Repair or Replacement, Like-for-Like					
	Residential	Each		\$ 53	\$ 54	\$ 1
	Commercial	Each		\$ 211	\$ 217	\$ 6
51	New Water Heater Installation (Tankless or Storage)					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 431	\$ 442	\$ 11
52	New or Replacement of Rooftop Solar Thermal Water Heating Systems (NOT PV) (State Mandated Fees)		[1]			
	Residential (up to 10 kWth)	Flat	[2]	\$ 450	\$ 450	\$ -
	Per kWth above 10 kWth	Per kWth	[2]	\$ 15	\$ 15	\$ -
	Commercial (up to 30 kWth)	Flat	[2]	\$ 1,000	\$ 1,000	\$ -
	Per kWth between 31 kWth - 260 kWth)	Per kWth	[2]	\$ 7	\$ 7	\$ -
	Per kWth above 260 kWth	Per kWth	[2]	\$ 5	\$ 5	\$ -
53	New Non-solar Thermal Pool Appliance Heating Systems - Plumbing Elements only (See Fee #37 for Mechanical Components)					
	Residential	Each		\$ 141	\$ 144	\$ 3
	Commercial	Each		\$ 141	\$ 144	\$ 3
54	Repair or Replacement of Non-solar Thermal Pool Heating Systems - Plumbing Elements only Like for Like					
	Residential	Each		\$ 53	\$ 54	\$ 1
	Commercial	Each		\$ 141	\$ 144	\$ 3
VI	ADDITIONAL PLAN REVIEW / INSPECTION SERVICES					
55	Accessibility Hardship Review	Each		\$ 669	\$ 686	\$ 17
56	Inspections Outside of Normal City Business Hours (Min. 2 hours)					
	First 2 Hours	Per Project		\$ 387	\$ 397	\$ 10
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 155	\$ 159	\$ 4
57	Reinstatement Fee for Expired Permit	Per Project			50% of Base Permit Fee	-
58	Reinspection Fee (Min. 1/2 hour)					



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	First 1/2 Hour	Hourly		\$ 106	\$ 108	\$ 2
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>59</b>	<b>Plan Review for which No Fee is Specifically Indicated (Min. 1/2 Hour)</b>					
	First 1/2 Hour	Per Project		\$ 116	\$ 119	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 155	\$ 159	\$ 4
<b>60</b>	<b>Inspections for which No Fee is Specifically Indicated (Min. 1 Hour)</b>					
	First 1 Hour	Per Project		\$ 141	\$ 144	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>61</b>	<b>Strong Motion Instrumentation Program (SMIP)</b>	State Fee	[1]	Determined by the State	Determined by the State	-
<b>62</b>	<b>Reissuance of Inspection Card</b>	Each		\$ 35	\$ 36	\$ 1
<b>63</b>	<b>Special Inspection (SOQ Review &amp; Approval - New and Each 3 yr. Renewal Period)</b>	Hourly		\$ 211	\$ 217	\$ 6
<b>64</b>	<b>Temporary Certificates of Occupancy/Certificate of Occupancy</b>					
	TCO/CO Issuance (Required)	Each		\$ 308	\$ 316	\$ 8
	TCO/CO Issuance (Non-Required)	Each		\$ 106	\$ 108	\$ 2
<b>65</b>	<b>Partial TCO</b>	Each		\$ 317	\$ 325	\$ 8
<b>66</b>	<b>Plan Review for any Submittals Subsequent to 3rd Submittal and for Revisions (Min. 1/2 hour)</b>					
	First 1/2 Hour	Per Project		\$ 70	\$ 72	\$ 2
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>67</b>	<b>Expedited Plan Check (Outside Normal City Business Hours)</b>	Each 1/2 Hr		\$ 77	\$ 79	\$ 2
<b>68</b>	<b>Record Retention (Digitizing Fee)</b>					
	up to 11x17	Per Page		\$ 0.17	\$ 0.18	\$ 0.01
	Over 11x17	Per Page		\$ 2	\$ 2	\$ 0
	Pick-up & Delivery	Flat		\$ 0.29	\$ 0.30	\$ 0.01
<b>69</b>	<b>Affidavit Process to Release/Provide Plans</b>	Each		\$ 141	\$ 144	\$ 3
<b>70</b>	<b>AMMR Review (Minimum 2 hours)</b>					
	First 2 Hours	Per Project		\$ 317	\$ 325	\$ 8
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>71</b>	<b>Investigation Fee</b>	Each		3 Times Permit Fee	3 Times Permit Fee	-
<b>72</b>	<b>Partial Permit Issuance and Non-standard Deferred Submittals</b>					
	Partial Permit Issuance	Each		\$ 184	\$ 189	\$ 5
	Non-standard Deferred Submittals	Each		\$ 106	\$ 108	\$ 2
<b>73</b>	<b>FEMA Community Acknowledgement Form Processing (Minimum 1 Hour)</b>					
	First 1 Hour	Per Project		\$ 141	\$ 144	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>74</b>	<b>Special Projects ( Minimum 1/4 hour) Special Events and Code Enforcement Activities</b>					
	First 1/4 Hour	Per Project		\$ 35	\$ 36	\$ 1
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>75</b>	<b>Building Moving</b>					



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Permit Fee	Per Permit		\$ 890	\$ 913	\$ 23
	Other	Per Hour		\$ 141	\$ 144	\$ 3
76	For Services Requested of City Staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 141	\$ 144	\$ 3
	After Business Hours	Per Hour		\$ 155	\$ 159	\$ 4

**Notes**

- [1] Fee set by State.
- [2] Not Subject to Inflationary Adjustment



# Police Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Alarm Permit; False Alarms</b>					
	Alarm User Permit	Per Permit		\$ 24	\$ 24	\$ -
<b>2</b>	<b>False alarm costs, (plus penalties):</b>		[5]			
	4th Response	Each		\$ 475	\$ 488	\$ 13
	5th Response	Each		\$ 475	\$ 488	\$ 13
	6th Response	Each		\$ 475	\$ 488	\$ 13
	7th Response	Each		\$ 475	\$ 488	\$ 13
<b>3</b>	<b>Bicycles</b>					
	License and Registration	Per 3 Years		\$ 12	\$ 12	\$ -
	Renewal	Per 3 Years		\$ 12	\$ 12	\$ -
<b>4</b>	<b>Bingo</b>					
	License	Each		\$ 65	\$ 67	\$ 2
	Renewal	Each		\$ 13	\$ 13	\$ -
<b>5</b>	<b>Cardrooms</b>					
	License and Renewal	Each		\$ 53	\$ 55	\$ 2
	Dealer/Work Permit	Each		\$ 53	\$ 55	\$ 2
	Department of Justice Fee	Per Permit	[1] [9]	\$ 32	\$ 32	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>6</b>	<b>Citation Sign-off for Agencies Outside the City</b>	Per Citation		\$ 42	\$ 43	\$ 1
<b>7</b>	<b>Clearance Letter (for Immigration or other Clearance Letter, Plus Fingerprint Fees)</b>	Per Letter		\$ 24	\$ 24	\$ -
<b>8</b>	<b>Crime Report/Traffic Report Copy</b>					
	Per Page, Bulletin Entry	Per Page	[8] [9]	\$ 0.15	\$ 0.15	\$ -
	Certified Copy of Reports	Per Letter		\$ 12	\$ 12	\$ -
	Crime Analysis Reports	Per Report		\$ 118	\$ 121	\$ 3
	Traffic collision Report (for other than Victim)	Per Report	[8] [9]	\$ 0.15	\$ 0.15	\$ -
<b>9</b>	<b>DUI</b>		[2] [9]			
	Accident Response and investigation	Actual Cost		\$ 12,588	\$ 12,915	\$ 327
	Arrest and Report	Actual Cost		\$ 1,049	\$ 1,076	\$ 27
<b>10</b>	<b>Concealed Weapons</b>					
	Permit	Per Permit	[3]	\$ 325	\$ 333	\$ 8
	Department of Justice Live Scan Fee	Per Permit	[9]	\$ 95	\$ 95	\$ -
	Renewal	Per Permit Renewal		\$ 25	\$ 26	\$ 1
	Department of Justice Fee - Payable to DOJ	Per Permit	[1] [9]	\$ 52	\$ 52	\$ -
	Amended License	Per Amendment	[10]	\$ 10	\$ 10	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>11</b>	<b>DOJ, FBI and Fingerprint</b>					
	DOJ and FBI Fee	Per Print	[1]	Per DOJ Fee Schedule	Per DOJ Fee Schedule	
	Fingerprint (City's Rolling Fee)	Per Request	[9]	\$ 28	\$ 29	\$ 1
<b>12</b>	<b>Firearms Sales Permit</b>					
	Department of Justice Fee	Per Permit	[4] [9]	\$ 28	\$ 28	\$ -
	(City Fingerprint Fee)	Each	[1] [9]	\$ 32	\$ 32	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>13</b>	<b>Palmistry License Fee</b>					
	New	Per License		\$ 118	\$ 121	\$ 3

City of Tracy

Master Fee Schedule

Adopted:



# Police Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Renewal	Per Renewal		\$ 118	\$ 121	\$ 3
<b>14</b>	<b>Police Photo (reproduction)</b>	Per Photo		\$ 59	\$ 61	\$ 2
	Plus traffic photo processing Fee to insurance company	Per Photo		\$ 59	\$ 61	\$ 2
	Photo CD's	Per CD		\$ 59	\$ 61	\$ 2
	Tape of Radio/Video Transmission, Digital or Hard copy Photographs	Per Tape		\$ 118	\$ 121	\$ 3
<b>15</b>	<b>Police Special Services (for school and other semi-public special events)</b>	Actual Costs		Actual Personnel Costs	Actual Personnel Costs	-
<b>16</b>	<b>Repossession Release</b>	Per Vehicle		\$ 15	\$ 15	\$ -
<b>17</b>	<b>Second-hand Dealer/Pawn Broker</b>					
	New or Renewal (Check payable to DOJ)	Each	[7]			
	City Processing Fee	Each		\$ 85	\$ 87	\$ 2
	DOJ Fee	Each		\$ 300	\$ 300	\$ -
	Class B	Each	[1]	\$ 32	\$ 32	\$ -
<b>18</b>	<b>Taxi Driver</b>					
	Permit	Per Permit		\$ 118	\$ 121	\$ 3
	Renewal	Per Renewal		\$ 53	\$ 55	\$ 2
	Background investigation	Each		\$ 118	\$ 121	\$ 3
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>19</b>	<b>Tow Truck Driver/Attendant</b>					
	Permit	Per Permit		\$ 53	\$ 55	\$ 2
	Renewal	Per Renewal		\$ 36	\$ 36	\$ -
<b>20</b>	<b>Vehicle Release</b>	Per Vehicle		\$ 154	\$ 158	\$ 4
<b>21</b>	<b>VIN Verification</b>	Per Request		\$ 297	\$ 305	\$ 8
<b>22</b>	<b>Storage of Firearms</b>		[6]			
	Intake/Processing Fee	Per Firearm		\$ 178	\$ 182	\$ 4
	Storage of Firearm (per domestic violence protective order)	Per Day		\$ 2	\$ 2	\$ -
<b>23</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Patrol	Per Hour		\$ 178	\$ 183	\$ 5
	Records	Per Hour		\$ 118	\$ 121	\$ 3

**Notes**

- [1] Fee set by Department of Justice
- [2] Actual Cost of Personnel, up to Maximum of \$12,000 for Accident Response and Investigation and up to \$1,000 for Arrest and Report
- [3] 50% due at application and 50% due at issuance per PC 26190(b)(2)
- [4] Not subject to CPI Adjustment
- [5] Per TMC 3.40.150
- [6] Per TMC 3.52.30
- [7] Applicable DOJ Fee Applies
- [8] Fee Set by California Public Records Act 7922.530(a) government code and 20012 California Vehicle Code
- [9] Not Subject to Inflationary Adjustment
- [10] Fee set by PC 26190(e)



## Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Animal Services		[5]			
	Animal Adoption, Plus Veterinary Services	Per Animal		\$ 6	\$ 6	\$ -
2	Animal bite	Per Call	[1]	\$ 71	\$ 73	\$ 2
3	Board and Care (Daily)					
	For impounded dogs	Per Dog		\$ 59	\$ 61	\$ 2
	For impounded cats	Per Cat		\$ 59	\$ 61	\$ 2
4	Cat Carrier	Per Carrier	[4]	Actual Cost of Carrier	Actual Cost of Carrier	-
5	Cat Neuter	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
6	Cat Spay	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
7	Collar identification	Per Animal	[2]	Actual Cost of Collar	Actual Cost of Collar	-
8	Dog Neuter	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
9	Dog Spay	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
10	Impound					
	First	Per Animal		\$ 31	\$ 32	\$ 1
	Second	Per Animal		\$ 47	\$ 48	\$ 1
	Third and Above	Per Animal		\$ 63	\$ 65	\$ 2
11	Impound, Additional State fee for Unaltered, at Large, Animals:		[3]			
	First	Per Animal		As set by State	As set by State	-
	Second	Per Animal				
	Third	Per Animal				
12	License Fee					
	Unaltered dogs	Per Dog, per year		\$ 35	\$ 36	\$ 1
	Altered dogs	Per Dog, per year		\$ 35	\$ 36	\$ 1
	Replacement for lost	Per License		\$ 35	\$ 36	\$ 1
	Late Fee	Each	[6]	\$ 22	\$ 22	\$ -



## Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
13	Low cost Spay/Neuter voucher	Per Animal		\$ 47	\$ 48	\$ 1
14	Multiple Pet Permit Application					
	Application	Each		\$ 425	\$ 436	\$ 11
	Permit	Each		\$ 31	\$ 32	\$ 1
15	Owner Surrender		[1]			
	Live Animal	Per Animal		\$ 35	\$ 36	\$ 1
	Deceased Animal (Not at Shelter)	Per Animal		\$ 71	\$ 73	\$ 2
16	Rabies vaccination Voucher	Per Animal	[2]	\$ 22	\$ 22	\$ -
17	Vaccination	Per Animal		Actual cost of vaccination	Actual cost of vaccination	-
18	Veterinary Costs	Actual Cost		Actual Cost	Actual Cost	
19	SNR Trap Rental	Each	[7]	\$ 63	\$ 65	\$ 2
20	SNR Fee	Each		\$ 21	\$ 22	\$ 1
21	Breeder Certificate	Each		\$ 105	\$ 108	\$ 3
22	Dangerous Dog Permit	Each		\$ 105	\$ 108	\$ 3
23	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 142	\$ 146	\$ 4

### Notes

- [1] Board and Care fees apply in addition to this fee.
- [2] Veterinary costs charged separately.
- [3] Fee set by State per F&A 30804.7
- [4] Cost of Carrier charged separately.
- [5] Additional State/other fees may apply
- [6] Fee set by Reso # 2009-178 and TMC 5.08.130(d).
- [7] Refundable as long as trap is returned to City on the agreed upon date.





## Public Works Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Banner Installation and Removal					
	New Location	Per Bracket		\$ 227	\$ 233	\$ 6
	Existing Banner Site	Each		\$ 182	\$ 186	\$ 4
2	Tree Removal Permits	Actual Cost		Actual Cost	Actual Cost	-
3	Tree Pruning/Maintenance Permit	Per Permit		\$ 595	\$ 611	\$ 16
4	Tree Maintenance Inspection	Per Inspection		\$ 446	\$ 458	\$ 12
5	Special Events (Support to Parks, Recreation & Community Services)	Per Event	[1]	\$ 836	\$ 857	\$ 21
6	Utilities Turn On/Off	Per Trip		See Utilities Fee Schedule	See Utilities Fee Schedule	-
7	Shopping Cart Retrieval	Per Retrieval		\$ 272	\$ 279	\$ 7
8	Sidewalk Maintenance	Actual Cost		Actual Cost	Actual Cost	-
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 123	\$ 126	\$ 3

**Notes**

[1] Non-profit organizations receive a 50% discount.



## Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>NPDES MS4 PERMIT AND WATER EFFICIENCY REVIEW</b>						
1	Tentative Subdivision Map/Vesting Tentative/Specific Plan Plan Review	Each		\$ 175	\$ 180	\$ 5
2	Single Family Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
3	Multiple Family Dwellings, Trailer Courts, Guest Dwellings, or Condominiums Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
4	School Buildings or Churches Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
5	Commercial Installations Plan Review	Per Building		\$ 61	\$ 62	\$ 1
	Permit	Per Building		\$ 61	\$ 62	\$ 1
6	Industrial Installations Plan Review	Per Building		\$ 61	\$ 62	\$ 1
	Permit	Per Building		\$ 61	\$ 62	\$ 1
7	Post-Construction Standards Maintenance Agreement Plan Review, Submittal and Recording	Per Agreement		\$ 269	\$ 276	\$ 7
8	Project Stormwater Plan and Operations Maintenance Plan Plan Review	Per Plan		\$ 40	\$ 41	\$ 1
9	Erosion and Sediment Control Plan (Small Projects) Plan Review	Per Plan		\$ 40	\$ 41	\$ 1
10	WELO Landscape Document Package Review Prescriptive Approach (Aggregate under 2,500 Sq.Ft.)	Per Package		\$ 40	\$ 41	\$ 1
	Performance Approach (>2,500 sq. ft.)	Per Package		\$ 135	\$ 138	\$ 3
11	Trash Enclosure Plan Review	Per Building		\$ 20	\$ 21	\$ 1
	Permit	Per Building		\$ 20	\$ 21	\$ 1
12	Business License Fee Application Review	Per Application		\$ 34	\$ 35	\$ 1
	Compliance Inspection	Per Application		\$ 67	\$ 69	\$ 2
<b>STORMWATER POST-CONSTRUCTION STANDARDS REVIEW</b>						
13	CONSTRUCTION AND/OR Building Inspection AND FINAL Inspection of Const. sites with grading Permits that disturb 2,500 - 5,000 Sq. ft.	Per Inspection		\$ 135	\$ 138	\$ 3
	Inspection of Const. sites with grading Permits that disturb 5,000 Sq.ft or More	Per Inspection		\$ 175	\$ 180	\$ 5
<b>WATER EFFICIENT LANDSCAPE ORDINANCE (WELO) REVIEW</b>						
14	WELO INSTALLATION INSPECTION AND FINAL Inspection of New and Redevelopment Projects with 250 Sq. ft to 2,499 Sq. ft. of new or rehabilitated landscape	Per Inspection		\$ 40	\$ 41	\$ 1



## Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Inspection of New and Redevelopment Projects With More Than 2500 Sq. Ft. or More of New or Rehabilitated Landscape	Per Inspection		\$ 135	\$ 138	\$ 3
	<b>STORMWATER POST-CONSTRUCTION TREATMENT ANNUAL MAINTENANCE INSPECTION</b>					
15	Residential	Per Inspection		\$ 175	\$ 180	\$ 5
16	Commercial / Industrial	Per Inspection		\$ 175	\$ 180	\$ 5
	<b>CONSTRUCTION GENERAL Permit - SWPPP or ESCP</b>					
17	Plan Review	Per Plan		\$ 135	\$ 138	\$ 3
18	Compliance Inspection (2x Per month)					
	< 1 Acre	Per Inspection		\$ 135	\$ 138	\$ 3
	> 1 Acre	Per Inspection		\$ 175	\$ 180	\$ 5
19	Notice of Termination					
	< 1 Acre	Per Inspection		\$ 135	\$ 138	\$ 3
	> 1 Acre	Per Inspection		\$ 175	\$ 180	\$ 5
20	Dewatering Report Review	Per Sampling		\$ 61	\$ 62	\$ 1
	<b>CONSTRUCTION WATER - METERING</b>					
21	Application Review	Per Application		\$ 40	\$ 41	\$ 1
22	Meter Deposit	Per meter		Actual Replacement Cost	Actual Replacement Cost	-
23	Permit					
	Metered	Per Project		\$ 67	\$ 69	\$ 2
	Load Count	Per Project		\$ 101	\$ 104	\$ 3
24	Meter Rental - Daily	Per Meter		\$ 26	\$ 26	\$ -
25	Unpermitted use of fire hydrant for construction water					
	1st Violation	Per Violation		\$ 52	\$ 53	\$ 1
	2nd Violation	Per Violation		\$ 105	\$ 108	\$ 3
	3rd and More	Per Violation		\$ 525	\$ 539	\$ 14
	<b>PRE-TREATMENT PROGRAM</b>					
26	Industrial Installation					
	Those Industries that Discharge Wastewater Greater than 25,000 Gallons Per day or Fall Under 40 CFR					
	Plan Review	Per Building		\$ 61	\$ 63	\$ 2
27	Miscellaneous Installations such food service establishments and dental offices					
	Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	<b>DISCHARGE Permit</b>					
28	Discharge Permit—Initial Permit Fee					
	Class I Permit (SIU)	First Year		\$ 2,525	\$ 2,591	\$ 66



## Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Class II Permit (NSIU/NSCIU/Zero-Discharge Categorical)--Three (3) Year Permit	First Year		\$ 805	\$ 826	\$ 21
	Class III Permit (Temporary Discharge Permit)	First Permit Cycle		\$ 1,212	\$ 1,244	\$ 32
	Class IV Permit (Hauled Liquid Waste)--Five (5) Year Permit	First Year		\$ 808	\$ 829	\$ 21
<b>29</b>	Discharge Permit—Annual Permit Fee					
	Class I Permit (SIU)	Annually		\$ 1,919	\$ 1,969	\$ 50
	Class II Permit (NSIU/NSCIU/Zero-discharge categorical)	Annually		\$ 421	\$ 432	\$ 11
	Class III Permit (Temporary Discharge Permit)	Annually		\$ 673	\$ 690	\$ 17
	Class IV Permit (Hauled Liquid Waste)	Annually		\$ 556	\$ 570	\$ 14
<b>30</b>	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 303	\$ 311	\$ 8
<b>31</b>	Laboratory Analysis Cost and Rental Equipment Charges	Per Analysis		Actual Cost	Actual Cost	-
	<b>ENVIRONMENTAL COMPLIANCE</b>					
<b>32</b>	Food Service Establishment/FOG Annual Inspection/ Annual Permit Fee					
	Small Generator	Annually		\$ 168	\$ 172	\$ 4
	Medium Generator	Annually		\$ 215	\$ 221	\$ 6
	Large Generator	Annually		\$ 303	\$ 311	\$ 8
<b>33</b>	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 202	\$ 207	\$ 5
<b>34</b>	Dental Facility One-Time Compliance Report Fee	Per Report		\$ 67	\$ 69	\$ 2
	<b>NEW WATER MAIN TESTING</b>					
<b>35</b>	Sampling by City Staff - Per site (Charges Begin Following Initial Sampling and One (1) Resampling Event)	Per Sample		\$ 135	\$ 139	\$ 4
<b>36</b>	Laboratory Analysis Cost and Rental Equipment Charges	Per Sample		\$ 135	\$ 139	\$ 4
<b>37</b>	Backflow Device Testing	Per Device		\$ 404	\$ 415	\$ 11
<b>38</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 135	\$ 139	\$ 4

**Notes**

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## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	Agreement Processing					
	Subdivision Improvement Agreement	Per Agreement	[10]	\$ 7,401	\$ 7,594	\$ 193
	Off-site Improvement Agreement	Per Agreement	[10]	\$ 7,853	\$ 8,058	\$ 205
	Park Improvement and Reimbursement Agreement	Per Agreement	[10]	\$ 6,620	\$ 6,792	\$ 172
	Right of Entry Agreement	Per Agreement	[10]	\$ -	\$ 1,400	\$ 1,400
<b>2</b>	SIA, OIA, PIRA, Any Amendment	Per Amendment		\$ 5,921	\$ 6,075	\$ 154
<b>3</b>	Grading Plan Check					
	10,000	Base Fee		\$ 12,718	\$ 13,048	\$ 330
	Each Additional 10,000 CY	Each Add'l		\$ 573.41	\$ 588.31	\$ 14.91
	100,000	Base Fee		\$ 17,878	\$ 18,343	\$ 465
	Each Additional 10,000 CY	Each Add'l		\$ 542.83	\$ 556.94	\$ 14.11
	200,000	Base Fee		\$ 23,307	\$ 23,913	\$ 606
	Each Additional 10,000 CY	Each Add'l		\$ 1,165.34	\$ 1,195.63	\$ 30.30
<b>4</b>	Grading Permit and Inspection					
	Residential or Commercial Lots ( Up to 5)	Per Project		\$ 5,919	\$ 6,073	\$ 154
	Subdivisions ( 5 Lots or More)	Per Project		\$ 11,723	\$ 12,028	\$ 305
	Re-inspection Fee	Per Inspection		\$ 656	\$ 673	\$ 17
<b>5</b>	4th & Subsequent Plan Check	Per Submittal		\$ 1,283	\$ 1,316	\$ 33
	<b>SUBDIVISIONS</b>		[5]			
<b>6</b>	Final Parcel Map Review	Per Project	[11]	\$ 4,947	\$ 5,075	\$ 128
<b>7</b>	Final Subdivision Map Review					
	5 - 49 Lots	Per Project	[11]	\$ 7,415	\$ 7,607	\$ 193
	50 - 100 Lots	Per Project		\$ 15,645	\$ 16,052	\$ 407
	>100 Lots, Each Additional 100 Lots	Per 100 Lots		\$ 15,960	\$ 16,375	\$ 415
<b>8</b>	Final Map Amendment Review	Per Project		\$ 6,474	\$ 6,642	\$ 168
<b>9</b>	Certification of Correction	Per Project		\$ 4,976	\$ 5,105	\$ 129
<b>10</b>	Non-Technical Correction (i.e. misspellings)	Per Project		\$ 226	\$ 232	\$ 6
<b>11</b>	Certificate of Compliance	Per Application		\$ 3,481	\$ 3,572	\$ 91
<b>12</b>	Legal Description and Plat Review (Ex:Lot Merger/Lot Line Adjustment/Easement Modification)	Per Submittal		\$ 3,166	\$ 3,249	\$ 82



## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference	
<b>PUBLIC IMPROVEMENTS</b>							
13	Plan Check	Per Project up to \$5M, Deposit/Actual Cost >\$5M	[11]				
		2,000	Base Fee	\$ 8,562	\$ 8,785	\$ 223	
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 288.68	\$ 296.19	\$ 7.51
		25,000	Base Fee		\$ 15,202	\$ 15,597	\$ 395
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 396.77	\$ 407.09	\$ 10.32
		50,000	Base Fee		\$ 25,121	\$ 25,774	\$ 653
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 121.28	\$ 124.44	\$ 3.15
		100,000	Base Fee		\$ 31,185	\$ 31,996	\$ 811
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 9.27	\$ 9.51	\$ 0.24
		500,000	Base Fee		\$ 34,893	\$ 35,801	\$ 908
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 28.00	\$ 28.73	\$ 0.73
		1,000,000	Base Fee		\$ 48,893	\$ 50,164	\$ 1,271
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 10.98	\$ 11.26	\$ 0.29
		5,000,000	Base Fee		\$ 92,795	\$ 95,208	\$ 2,413
Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 18.56	\$ 19.04	\$ 0.48		
14	Inspection	Per Project up to \$5M, Deposit/Actual Cost >\$5M					
		2,000	Base Fee	\$ 1,116	\$ 1,145	\$ 29	
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.85	\$ 59.36	\$ 1.50
		25,000	Base Fee		\$ 2,447	\$ 2,510	\$ 63
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 87.32	\$ 89.59	\$ 2.27
		50,000	Base Fee		\$ 4,630	\$ 4,750	\$ 120
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 44.25	\$ 45.40	\$ 1.15
		100,000	Base Fee		\$ 6,842	\$ 7,020	\$ 178
Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 61.42	\$ 63.01	\$ 1.60		



## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	\$ 500,000	Base Fee		\$ 31,409	\$ 32,225	\$ 816
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 47.30	\$ 48.53	\$ 1.23
	\$ 1,000,000	Base Fee		\$ 55,058	\$ 56,490	\$ 1,432
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.88	\$ 59.38	\$ 1.50
	\$ 5,000,000	Base Fee		\$ 286,572	\$ 294,023	\$ 7,451
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.31	\$ 58.80	\$ 1.49
15	As-builts, Review after Construction	Per Lot		\$ 3,549	\$ 3,642	\$ 93
16	Water Treatment Plan Check/ NPDES Compliance	Per Project		\$ 2,262	\$ 2,321	\$ 59
17	MWEL0	Per Project		\$ 113	\$ 116	\$ 3
18	<b>MICRO IMAGING FEES</b>		[1,2]			
	11" X 17" and smaller (B&W or Grayscale with 2" Field Index)	Each Page		\$ 0.08	\$ 0.08	\$ -
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each Page		\$ 0.88	\$ 0.88	\$ -
	11" X 17" and smaller (Color with Two-Field Index)	Each Page		\$ 0.15	\$ 0.15	\$ -
	18" X 24" Color document with a Two-Field Index	Each Page		\$ 0.53	\$ 0.53	\$ -
	24" X 36" Color document with a Two-Field Index	Each Page		\$ 2.00	\$ 2.00	\$ -
19	Segregation of Assessment	Per Lot		\$ 1,448	\$ 1,485	\$ 37
20	Record of Survey	Per Lot		\$ 4,275	\$ 4,386	\$ 111
21	Street Easement Abandonment	Per Lot		\$ 9,703	\$ 9,955	\$ 252
22	<b>ENCROACHMENT PERMITS</b>		[4]			
	Minor: Includes Curb, Gutter, Sidewalk, Driveway Work, Small Business Sidewalk Sales	Flat	[6,12]	\$ 851	\$ 873	\$ 22
	Moderate: Includes New Service Laterals, Existing Lateral Repair or Replacement, Street Pothole	Flat	[6,7,8, 12]	\$ 2,267	\$ 2,326	\$ 59
	Major: Includes any Construction Requiring More than 3 Days on Site, over 265 Linear Feet of Work, Road Closures, Phasing and/or Multiple Excavation Locations, Weekend Work		[6,7,8]			
	\$ 10,000	Flat		\$ 2,352	\$ 2,413	\$ 61
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 19.67	\$ 20	\$ 1
	\$ 50,000	Flat		\$ 3,139	\$ 3,220	\$ 81
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 60.71	\$ 62	\$ 2
	\$ 100,000	Flat		\$ 6,174	\$ 6,335	\$ 161
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 10.47	\$ 11	\$ 0
	\$ 500,000	Flat		\$ 10,361	\$ 10,630	\$ 269
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 12.89	\$ 13	\$ 0
	\$ 1,000,000	Flat		\$ 16,807	\$ 17,244	\$ 437
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 16.81	\$ 17	\$ 0



## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Swimming Pool	Per Project	[12]	\$ 992	\$ 1,018	\$ 26
<b>23</b>	<b>OVERSIZE LOAD PERMIT</b>		[3]			
	Single Permit	Per Permit	[9]	\$ 16	\$ 16	\$ -
	Annual or Blanket Permit (Fixed Route)	Annual	[9]	\$ 90	\$ 90	\$ -
<b>24</b>	<b>REPRODUCTION, MAP AND DOCUMENT SALES</b>		[1,2]			
	Standard Plans, Standard Specs, and Design Standards	Per Doc		\$ 18	\$ 18	\$ -
	Parks Manual	Per Doc		\$ 88	\$ 88	\$ -
	Storm Drainage Master Plans	Per Doc		\$ 24	\$ 24	\$ -
	Subdivision Maps	Per Doc		\$ 6	\$ 6	\$ -
	Reproduction Fees	Per Sheet		\$ 2	\$ 2	\$ -
	<b>NEW ADDRESS MAPPING FEES</b>					
<b>25</b>	Single-family/Single Building or Single Address	Per Lot		\$ 452	\$ 464	\$ 12
<b>26</b>	Multi-Family Projects/Subdivisions					
	2-10 units	Flat		\$ 679	\$ 696	\$ 17
	11-100 units	Flat		\$ 905	\$ 928	\$ 23
	101+ units	Flat		\$ 1,131	\$ 1,160	\$ 29
<b>27</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 137	\$ 140	\$ 3
	After Business Hours	Per Hour		\$ 149	\$ 153	\$ 4

### Notes

- [1] Plus 2% of Invoice Total for Pick-up and Delivery.
- [2] Set by City Policy.
- [3] Fee Amount Set by State.
- [4] Encroachment Permits include 2 inspections, Each Inspection in Excess of 2 are Charge the Base Fee (Plus hourly rate for Inspection and Engineering Review)
- [5] If Technical Studies are Required, City to Bill at Actual Costs
- [6] Additional 2 Hrs. Plan Check if Traffic Control Plan Review is Needed
- [7] Additional Inspections to be Billed [Hourly] Per Inspection
- [8] Bond Required
- [9] Not Subject to Inflationary Adjustment
- [10] Base fee ( <10 eng hours) + hourly fee after 11+ hours
- [11] Subject to 4th & Subsequent Plan Check Fee
- [12] Base fee + hourly inspection fee





## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Administration</b>					
	Advertising Fee for Activity Guide	Per Advertisement	[1]			
	Full Page, Back Cover			\$ 1,153	\$ 1,183	\$ 30
	Full Page, Inside Back Cover			\$ 577	\$ 592	\$ 15
	½ Page, Inside			\$ 404	\$ 414	\$ 10
	¼ Page, Inside			\$ 231	\$ 237	\$ 6
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5	\$ -
	Early Registration Discount	Per Advertisement	[3]	\$ (10)	\$ (11)	\$ (1)
	Online Registration Discount	Per Advertisement	[3]	\$ (10)	\$ (11)	\$ (1)
	Sibling Registration Discount	Per Advertisement	[3]	10%	11%	1%
	Range of Fee Increase for Contract Classes	Per Advertisement		21%	22%	1%
	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%	15%	0%
	10% Non-Resident fee applied to all classes, programs, leagues, camps, etc.	Per Registration	[7]	10%	10%	0%
	Lost, Broken, or Stolen Equipment Replacement Cost	Per item			Actual Cost	
<b>2</b>	<b>Special Interest</b>					
	Academic Tutoring/Homework Help	Per 4-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Adult, Child, Infant CPR & AED Training	Per Class	[4,7]		\$ 100	\$ 100
	AI and ML for Young Minds	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	American Sign Language for Beginners	Per 5-Week Session	[4,7]		\$ 120	\$ 120
	Anxious About Anxiety: Scared to Socialize	Per 8-Week Session	[4,7]		\$ 300	\$ 300
	Anxious About Anxiety: Panicking About Panic Attacks	Per 8-Week Session	[4,7]		\$ 300	\$ 300
	App Design	Per 1-Week Session	[4,7]	\$ 209	\$ 214	\$ 5
	App Design on Android	Per 1-Week Session	[4,7]	\$ 160	\$ 164	\$ 4
	App Design on Android (Half Day)	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	App Design on Android	Per 12-Week Session	[4,7]		\$ 275	\$ 275
	Athletic Perfection Rolls, Handstands & Cartwheels	Per 4-Week Session	[4,7]	\$ 93	\$ 96	\$ 3
	Cleantech with Electrical Circuit Kits	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Code Your Own Arcade Adventure	Per 4-Week Session	[4,7]		\$ 229	\$ 229
	Creative Writing	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Creative Writing, 2D Animation, Coding, Sketching	Per 1-Week Session	[4,7]	\$ 229	\$ 229	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Creative Writing, 2D Animation, Coding, Sketching (Full Day)	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Design A Robotic Car	Per 1-Week Session	[4,7]	\$ 244	\$ 244	\$ -
	Design Your Own Website	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Design Your Own Toys with a 3D Pen	Per 1-Week Session	[4,7]		\$ 275	\$ 275
	Digital Art with Python	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Exploring Robots with Sphero RVR	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Exploring Robots with Sphero RVR	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Exploring Robots with Sphero RVR & Little Bits	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Exploring Robots with Sphero RVR, Little Bits & MicroBits	Per 1 Week-Session	[4,7]		\$ 449	\$ 449
	Game Design	Per 4-Week Session	[4,7]	\$ 119	\$ 119	\$ -
	Game Design Coding Adventure	Per 1-Week Session	[4,7]	\$ -	\$ 359	\$ 359
	Game Design Level 1	Per 1-Week Session	[4,7]	\$ 189	\$ 189	\$ -
	Game Design Level 2	Per 4-Week Session	[4,7]	\$ 189	\$ 189	\$ -
	Game Design with Scratch	Per 4-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Game Development with Microsoft MakeCode	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Hands-on-Coding to Play with Your Bot	Per 1-Week Session	[4,7]		\$ 275	\$ 275
	Introduction to App Design for Android	Per 1-Week Session	[4,7]	\$ 325	\$ 325	\$ -
	Introduction to Python	Per 12-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Investing in Stocks, Bonds, and More...	Per 1 Week-Session	[4,7]		\$ 325	\$ 325
	Junior Developers	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	JR STEM Discoveries	Per 4-Week Session	[4,7]		\$ 229	\$ 229
	LEGO Camp (Half Day)	Per Week	[4,7]	\$ 252	\$ 259	\$ 7
	Minecraft Modding	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Money Matters: From Barter to Blockchain	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Python Programming	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Roblox Game Design (Half Day)	Per 12-Week Session	[4,7]	\$ 275	\$ 299	\$ 24
	Roblox Game Design (Full Day)	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Roblox Game Designer	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	Roblox Development	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Robotics - Design your Rover with Sphero's RVR & Little Bits	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Robotics - Design your Rover with Sphero's RVR & MicroBit	Per 1-Week Session	[4,7]	\$ 180	\$ 180	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Robotics - Design your Rover with Sphero's RVR & RaspberryPi	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Robotics – Design & Program your Car with Arduino	Per 1-Week Session	[4,7]	\$ 485	\$ 485	\$ -
	STEM/3D Print	Per 4 Week Session	[4,7]		\$ 199	\$ 199
	Story Writing & Animation Coding with Scratch	Per 1-Week Session	[4,7]	\$ 214	\$ 214	\$ -
	Use AI to Create Your Own Video Game with Scratch	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Your Startup Pitch That VCs Would Love	Per 1-Week Session	[4,7]		\$ 325	\$ 325
	Tennis					
	Adult Beginning Tennis	Per 4-Week Session	[4,7]	\$ 83	\$ 85	\$ 2
	Tiny Tots Tennis Lesson	Per 4-Week Session	[4,7]	\$ 42	\$ 51	\$ 9
	Junior Beginner Tennis Lesson	Per 4-Week Session	[4,7]	\$ 42	\$ 51	\$ 9
	Beginners Tennis Summer Camp	Per 4-Day Session	[4,7]	\$ 84	\$ 102	\$ 18
	12 & Under Tennis	Per 4-Week Session	[4,7]	\$ 72	\$ 82	\$ 10
	High School Tennis Prep	Per 4-Week Session	[4,7]	\$ 72	\$ 82	\$ 10
	Middle School/High School Team Tennis Prep	Per 4-Week Session	[4,7]	\$ 72	\$ 74	\$ 2
	Middle School (Challenger) Team Tennis Prep	Per 4-Week Session	[4,7]		\$ 82	\$ 82
	Middle School/High School Tennis Summer Camp	Per 4-Day Session	[4,7]		\$ 152	\$ 152
	13 & Under Tennis Camp	Per 1-Week Session	[4,7]	\$ 68	\$ 82	\$ 14
	Unraveling Computers & Coding	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Unraveling Computers & Coding Level 1	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Website Designing with HTML/CSS/JavaScript	Per 12-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Winter Camp - Game Design	Per 1-Week Session	[4,7]	\$ 109	\$ 109	\$ -
	Winter Camp - Young Engineers	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Fall Break Camp - Young Engineers	Per 3-Day Session	[4,7]		\$ 295	\$ 295
	Spring Break Camp - Young Engineers	Per 1-Week Session	[4,7]		\$ 295	\$ 295
	Summer Camp - Young Engineers (Half Day) Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Summer Camp - Young Engineers (Full Day) Camp	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Young Engineers	Per 4-Week Session	[4,7]	\$ 119	\$ 119	\$ -
	Young Engineers Camp	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	Young Engineers	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Building Confidence in Public Speaking	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Speaking with Confidence	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Debates and Public Speaking Combo Series	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Debates and Public Speaking Level 1	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Debates and Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Essentials of Debating	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Fiesta Cooking Camp	Per 1-Week Session	[4,7]		\$ 305	\$ 305
	Gurus Building Public Speaking Confidence	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Gurus Medi Kids: Health Matters	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Introduction to Speech Writing	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Little Masters of Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Personal Finance	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Basic Personal Finance	Per 2-Week Session	[4,7]		\$ 100	\$ 100
	Pre-Public Speaking- Advanced Speech Writing	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Pre-Public Speaking- Building Confidence	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Public Speaking & Debate Skills - Sports & Teams	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Public Speaking and Debates Spring Break Camp	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Public Speaking and Debating Skills: TED Talk Style	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Public Speaking and Debating Skills: Theme Around the World	Per 1-Week Session	[4,7]	\$ 249	\$ 249	\$ -
	Public Speaking and Debating Skills: Theme: Super Powers	Per 1-Week Session	[4,7]	\$ 249	\$ 249	\$ -
	SMART Camp	Per 1-Week Session	[4,7]	\$ 299	\$ 299	\$ -
	Writing & Creativity Skills - Nature is Beautiful	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Baseball Tots	Per 6-Week Session	[4,7]	\$ 49	\$ 50	\$ 1
	Beach Volleyball Camp	Per 1-Week Session	[4,7]	\$ 159	\$ 159	\$ -
	Beginning Golf Camp	Per 1-Week Session	[4,7]	\$ 165	\$ 165	\$ -
	Chess	Per 7-Week Session	[4,7]		\$ 125	\$ 125
	Spring Chess Camp	Per 1-Week Session	[4,7]		\$ 225	\$ 225
	Cooking, Sewing & Spanish Language Fiesta	Per 1-Week Session	[4,7]		\$ 630	\$ 630
	Cooking, Sewing & Spanish Language Fiesta (Full Day) Camp	Per 1-Week Session	[4,7]		\$ 807	\$ 807
	Hi-Five - Intro to Cricket	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Mandarin Language Camp	Per 1-Week Session	[4,7]		\$ 305	\$ 305
	Mini-Hawk Camp	Per 1-Week Session	[4,7]	\$ 165	\$ 165	\$ -
	MiniHawk Multi Sport	Per 3 week Session	[4,7]	\$ 89	\$ 89	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	PhysEd Fun	Per 6-Week Session	[4,7]	\$ 49	\$ 50	\$ 1
	Race Across the Rainforest Camp	Per 4-day session	[4,7]		\$ 250	\$ 250
	Sewing Camp	Per 1-Week Session	[4,7]		\$ 295	\$ 295
	Skyhawks 1st Down Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Skyhawks (All Boys & Girls) Soccer Camp	Per 1-Week Session	[4,7]		\$ 222	\$ 222
	Skyhawks Baseball Skills	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Skyhawks Baseball Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Skyhawks Basketball Skills	Per 5-Week Session	[4,7]	\$ 125	\$ 125	\$ -
	Skyhawks Basketball Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Hi-Five - Lil' Ballers	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Elite Basketball Skills	Per 5-Week Session	[4,7]	\$ 125	\$ 125	\$ -
	Skyhawks Flag Football Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Hi-Five Football Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Skyhawks Flag Football Skills	Per 5-Week Session	[4,7]	\$ 111	\$ 111	\$ -
	Hi-Five - Lil' Heisman Flag Football	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Golf Camp	Per 1-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Skyhawks MiniHawk Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Skyhawks Multi Sport	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Hi-Five - Sports Summer Camp (Half Day)	Per 4-Week Session	[4,7]		\$ 299	\$ 299
	Hi-Five - Sports Summer Camp (Full Day)	Per 4-Week Session	[4,7]		\$ 455	\$ 455
	Hi-Five - Multi-Sport Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Hi-Five - Multi-Sport	Per 6-Week Session	[4,7]		\$ 108	\$ 108
	Hi-Five - Introduction to Sports & Fitness	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Soccer Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Hi-Five - Soccer Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Skyhawks Soccer Skills (1/2 Day)	Per 5-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Skyhawks Soccer Skills (Full Day)	Per 5-Week Session	[4,7]	\$ 111	\$ 111	\$ -
	Skyhawks Soccer Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Hi-Five Tot Soccer	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Track and Field	Per 5-Week Session	[4,7]	\$ 109	\$ 109	\$ -
	Slimetopia Camps	Per 1-week session	[4,7]		\$ 265	\$ 265



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Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Steam-Warts: Academy of Wizards, Spells & Potions	Per 1-week session	[4,7]		\$ 250	\$ 250
	Summer Fun Learning Spanish Camp	Per 4-day session	[4,7]		\$ 236	\$ 236
	All Sorts of Sports	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Kids Zumba	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Adult Zumba	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Zumba Gold	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Adult Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Kids Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Little Samurai's Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Tiny Tigers Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Tiny Tigers Martial Arts	Per 4-Week Session	[4,7]		\$ 209	\$ 209
	White Belt Beginner Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	White Belt Beginner	Per 4-Week Session	[4,7]		\$ 209	\$ 209
	World Mixed Martial Arts - Beginner	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	World Mixed Martial Arts - Advanced	Per 6-Week Session	[4,7]		\$ 70	\$ 70
	High Intensity Cardio Kickboxing	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	Arnis/Eskrima Stick & Open Hand Defense	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	Dragons Kid Safe Martial Arts	Per 4-Week Session	[4,7]		\$ 64	\$ 64
	Students with Disabilities (WSD) Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Cardio Kicks- Kickboxing & Self-Defense Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Tiny Tots Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Teen & Adult Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Pinnacle Kids Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Foundations of Dog Training 101	Per 7-Week Session	[4,7]	\$ 100	\$ 103	\$ 3
	Foundations of Dog Training 102	Per 7-Week Session	[4,7]	\$ 100	\$ 103	\$ 3



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>3</b>	<b>Youth &amp; Teens</b>					
	Teen Events					
	Minimum	Per Person	[7,9]	\$ 5	\$ 6	\$ 1
	Maximum	Per Person	[7]	\$ 22	\$ 23	\$ 1
	Teen Camps					
	Minimum	Per Week	[7]	\$ 80	\$ 82	\$ 2
	Maximum	Per Week	[7]	\$ 100	\$ 103	\$ 3
	Leaders in Training: Jr. Rec Leaders					
	Minimum	Per Week	[7]	\$ 100	\$ 103	\$ 3
	Maximum	Per Week	[7]	\$ 150	\$ 154	\$ 4
	Teen Trip (Transportation)		[8]			
	Minimum	Per Trip		\$ 40	\$ 41	\$ 1
	Maximum	Per Trip		\$ 50	\$ 51	\$ 1
<b>4</b>	<b>S.A.F.E. (Teen After School Program)</b>					
	Minimum	Per Membership Per School Year	[7]	\$ 58	\$ 59	\$ 1
	Maximum	Per Membership Per School Year	[7]	\$ 115	\$ 118	\$ 3
	Other:					
	Per Scrapbooking Class	Per Class	[9]	\$ 5	\$ 6	\$ 1
	Per Cooking Class	Per Class	[9]	\$ 5	\$ 6	\$ 1
<b>5</b>	<b>Mobile Recreation (Roll'n Rec)</b>	Per Person		\$ -	\$ -	\$ -
<b>6</b>	<b>Youth Development</b>					
	Monthly ROC (Recreation on Campus After School)					
	Minimum	Per Regular, Per Month	[7]	\$ 208	\$ 213	\$ 5
	Maximum	Per Regular, Per Month	[7]	\$ 277	\$ 284	\$ 7
	ROC (Recreation on Campus After School)					
	Late Pick-Up					
	Minimum	Per Minute	[7,9]	\$ 1	\$ 2	\$ 1
	Maximum	Per Half Hour	[7]	\$ 35	\$ 36	\$ 1
	Daily ROC (Recreation on Campus After School)					
	Minimum	Per Day	[7,9]	\$ 17	\$ 18	\$ 1
	Maximum	Per Day	[7]	\$ 27	\$ 28	\$ 1
	Hourly ROC (Recreation on Campus After School)					
	Minimum	Per Hour, Per Month	[7]	\$ 121	\$ 124	\$ 3
	Maximum	Per Hour, Per Month	[7]	\$ 166	\$ 170	\$ 4
	Summer Camp (Full Day) 7am-6pm					
	Minimum	Per Week	[7]	\$ 162	\$ 166	\$ 4
	Maximum	Per Week	[7]	\$ 221	\$ 227	\$ 6
	Summer Camp Extended Care Fees (7am-9am, 3pm-6pm)	Per Week	[7]	\$ 40	\$ 41	\$ 1
	Summer Camp 9am-3pm ONLY	Per Week	[7]	\$ 173	\$ 178	\$ 5
	Summer Camp (Half Day) 9am-12pm or 1pm-4pm*					
	Minimum	Per Week	[7]	\$ 74	\$ 76	\$ 2
	Maximum	Per Week	[7]	\$ 104	\$ 107	\$ 3
<b>7</b>	<b>Seniors</b>					
	Senior Health and Wellness					
	Power Walk	Per Class		\$ -	\$ -	\$ -
	Senior Fitness					
	Daily Drop-In	Per Class	[10]	\$ 1	\$ 1	\$ -
	25 - Visit Pass	Per Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Self Defense	Per Class	[10]	\$ 1	\$ 1	\$ -



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Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Senior Tai Chi	Per 4-Week Session	[7]	\$ 22	\$ 22	\$ -
	Senior Chair Yoga	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Yoga	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Zumba Gold	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Indoor Tennis	Per Class	[10]	\$ 1	\$ 1	\$ -
	5 Visit - Ballroom Dance Pass	Per Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Arts & Music		[7]			
	12 Visit Drop-In Activities Card	Per Card		\$ 23	\$ 23	\$ -
	Arts & Craft Class	Per Class		\$ -	\$ -	\$ -
	Arts & Craft Project		[10]			
	Minimum	Per Project		\$ 5	\$ 5	\$ -
	Maximum	Per Project		\$ 12	\$ 12	\$ -
	Painting	Per Class		\$ -	\$ -	\$ -
	Scrapbooking	Per Class		\$ -	\$ -	\$ -
	Needle Art	Per Class		\$ -	\$ -	\$ -
	Jewelry Making	Per Class	[10]	\$ 12	\$ 12	\$ -
	Card Making	Per Class	[10]	\$ 2	\$ 2	\$ -
	Line Dancing	Per Class	[10]	\$ 2	\$ 2	\$ -
	Country Jams	Per Class	[10]	\$ 2	\$ 2	\$ -
	Senior Recreation					
	Tea Social	Per Class		\$ -	\$ -	\$ -
	Bingo	Per Class		\$ -	\$ -	\$ -
	Social Recreation Programs	Per Class		\$ -	\$ -	\$ -
	Table Games	Per Class		\$ -	\$ -	\$ -
	Indoor Pickleball	Per Class	[10]	\$ 1	\$ 1	\$ -
	Ping Pong					
	Daily Drop-in	Per Class	[10]	\$ 1	\$ 1	\$ -
	24- Visit pass	24-Visit Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Special Events (Includes Dances)					
	Minimum	Per Event	[7]	\$ 5	\$ 5	\$ -
	Maximum	Per Event	[7]	\$ 23	\$ 23	\$ -
	Booth for Special Events					
	Non-Profit	Per Event		\$ 28	\$ 28	\$ -
	For-Profit	Per Event		\$ 58	\$ 58	\$ -
	Senior Trips					
	Bus Trips (Resident/Non-Resident)		[7, 8]			
	Resident	Per Person		\$ 37	\$ 37	\$ -
	Senior Social Services					
	Lunch Program	Per Month		\$ -	\$ -	\$ -
	AARP Programs	Per Month		\$ -	\$ -	\$ -
	Other Services	Per Month		\$ -	\$ -	\$ -
	Clubs	Per Month		\$ -	\$ -	\$ -
<b>8</b>	<b>Athletics</b>					
	<b>Adult Sports</b>					
	Adult Slow Pitch Leagues					
	Minimum	Per Team	[5]	\$ 323	\$ 331	\$ 8
	Maximum	Per Team	[5]	\$ 599	\$ 615	\$ 16
	Adult/Youth Fast Pitch Leagues					
	Minimum	Per Team	[5]	\$ 519	\$ 533	\$ 14
	Maximum	Per Team	[5]	\$ 691	\$ 709	\$ 18
	Adult/Youth Softball Tournament					
	Minimum	Per Team	[5,6]	\$ 288	\$ 296	\$ 8
	Maximum	Per Team	[5,6]	\$ 577	\$ 592	\$ 15
	Adult Softball Protest Fee	Per Protest		\$ 28	\$ 29	\$ 1
	Adult Flag Football League					
	Minimum	Per Team	[5]	\$ 462	\$ 474	\$ 12
	Maximum	Per Team	[5]	\$ 691	\$ 709	\$ 18
	Adult Kickball League					
	Minimum	Per Team	[5]	\$ 317	\$ 325	\$ 8
	Maximum	Per Team	[5]	\$ 462	\$ 474	\$ 12





## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>9</b>	<b>Youth Sports</b>					
	Resident					
	Youth Basketball League (Youth Hoops)					
	Minimum	Per Player	[5,7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[5,7]	\$ 92	\$ 95	\$ 3
	Jr. Giants Youth Baseball (Free Program)	Per Player		\$ -	\$ -	\$ -
	49er Prep Flag Football (Free Program)	Per Player		\$ -	\$ -	\$ -
	Youth Sports Camps					
	Minimum	Per Player	[7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[7]	\$ 92	\$ 95	\$ 3
	Flag Football League					
	Minimum	Per Player	[5,7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[5,7]	\$ 104	\$ 107	\$ 3
	Friday Night Lights Flag Football League					
	Minimum	Per Player	[5,7]	\$ 150	\$ 154	\$ 4
	Maximum	Per Player	[5,7]	\$ 175	\$ 180	\$ 5
	Tracy Tots Baby Gym	Per 4-week session	[7]		\$ 25	\$ 25
<b>10</b>	<b>Aquatics</b>					
	World's Largest Swim Lesson Event (Free Event)	Per Person		\$ -	\$ -	\$ -
	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive)					
	Minimum	Per Person		\$ 5	\$ 5	\$ -
	Maximum	Per Person		\$ 25	\$ 26	\$ 1
	General Recreation Swim					
	Individual Entrance Fee					
	Minimum	Per Person		\$ 2	\$ 2	\$ -
	Maximum	Per Person		\$ 5	\$ 5	\$ -
	10 Visit Pass					
	Minimum	Per Pass		\$ 26	\$ 27	\$ 1
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Senior (50+) 10 Visit Pass					
	Minimum	Per Pass		\$ 16	\$ 16	\$ -
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Swim Lessons					
	Parent Tot					
	Minimum	Per Person	[7]	\$ 26	\$ 27	\$ 1
	Maximum	Per 2 Week Session	[7]	\$ 94	\$ 96	\$ 2
	Swim Skills (Levels 1-4)					
	Minimum	Per Person	[7]	\$ 27	\$ 28	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 69	\$ 71	\$ 2
	Advanced Swim					
	Minimum	Per Person	[7]	\$ 27	\$ 28	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 69	\$ 71	\$ 2
	Water Aerobics					
	Drop-in					
	Minimum	Per Person	[9]	\$ 4	\$ 5	\$ 1
	Maximum	Per Person	[9]	\$ 8	\$ 9	\$ 1
	10 Visit Pass					
	Minimum	Per Pass	[7]	\$ 37	\$ 38	\$ 1
	Maximum	Per Pass	[7]	\$ 79	\$ 81	\$ 2
	Senior Water Exercise - 10 Visit Pass					
	Minimum	Per Pass		\$ 27	\$ 28	\$ 1
	Maximum	Per Pass		\$ -	\$ 40	\$ 40
	Lap Swimming					
	Individual Entrance Fee					
	Minimum	Per Person		\$ 3	\$ 3	\$ -
	Maximum	Per Person		\$ 5	\$ 5	\$ -



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Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	10 Visit Pass					
	Minimum	Per Pass		\$ 26	\$ 27	\$ 1
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Other Classes/Programs					
	Introduction to Lifesaving					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 2
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Swim Camp					
	Minimum	2 Week Session	[7]	\$ 79	\$ 81	\$ 2
	Maximum	2 Week Session	[7]	\$ 105	\$ 108	\$ 3
	Diving					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 1
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Basic Water Polo					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 1
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Water Polo Fundamental Clinics					
	Minimum	1 Week Session	[7]	\$ -	\$ 50	\$ 50
	Maximum	1 Week Session	[7]	\$ -	\$ 55	\$ 55
	Life Guard Training					
	Minimum	Per Person	[7]	\$ 241	\$ 247	\$ 6
	Maximum	Per Person	[7]	\$ -	\$ 272	\$ 272
	Lifeguard Recertification					
	Minimum	Per Person	[7]	\$ -	\$ 90	\$ 90
	Maximum	Per Person	[7]	\$ -	\$ 99	\$ 99
	Lifeguard Instructor Training					
	Minimum	Per Person	[7]	\$ -	\$ 200	\$ 200
	Maximum	Per Person	[7]	\$ -	\$ 220	\$ 220
	Lifeguard Instructor Recertification Training					
	Minimum	Per Person	[7]	\$ -	\$ 125	\$ 125
	Maximum	Per Person	[7]	\$ -	\$ 138	\$ 138
	Private Swim Lesson (Saturday Only)					
	Minimum	Per Day	[7, 9]	\$ 12	\$ 13	\$ 1
	Maximum	Per Day	[7, 9]	\$ 14	\$ 15	\$ 1
<b>11</b>	<b>Special Events</b>					
	Event Ticket					
	Minimum	Per Person		\$ 19	\$ 20	\$ 1
	Maximum	Per Person		\$ 42	\$ 43	\$ 1
	Event Booth Fee					
	Minimum	Per Booth		\$ 26	\$ 27	\$ 1
	Maximum	Per Booth		\$ 157	\$ 161	\$ 4
	Contest Entry Fee					
	Minimum	Per Entry		\$ 26	\$ 27	\$ 1
	Maximum	Per Entry		\$ 42	\$ 43	\$ 1
<b>12</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per Hour		\$ 223	\$ 229	\$ 6
	After Business Hours	Per Hour		\$ 248	\$ 255	\$ 7
	Part-Time					
	During Business Hours	Per Hour		\$ 28	\$ 29	\$ 1
	After Business Hours	Per Hour		\$ 32	\$ 33	\$ 1

**Notes**

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
[3]	To be used based on Staff's assessment of need, and based on participant levels					
[4]	To be Used based on Staff's assessment of need and negotiations with Contract Instructors					
[5]	League fees pending format, number of games & services					
[6]	Tournaments vary based on type of tournament and awards provided					
[7]	Non-Resident fees are 10% higher across the board					
[8]	Based on charter bus fees, destination and length of trip					
[9]	If CPI increases is less than \$1, fee will be increased by \$1					
[10]	If fee is \$1 or more, non-resident fee pay an additional \$1					



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Administration</b>					
	Non-Profit					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 105	\$ 108	\$ 3
	Verification of non-profit status	Per Verification	[5]	\$ 15	\$ 15	\$ -
	Private/Commercial					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 210	\$ 215	\$ 5
	Facility Rental Application Fee - Applied to all rental permit requests (Excluding Special Events)	Per Application		\$ 40	\$ 41	\$ 1
	Improper Checkout - Renters violating permit conditions(e.g. staying past reservation time, unauthorized items, etc.)					
	Minimum	Per Occurrence		\$ 74	\$ 76	\$ 2
	Maximum	Per Occurrence		\$ 200	\$ 205	\$ 5
<b>2</b>	<b>Community Center Rentals</b>					
	Main Hall (5,300 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 46	\$ 47	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 79	\$ 81	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 112	\$ 115	\$ 3
	Conference Room A or B (250 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 9	\$ 10	\$ 1
	Private Classification	Per Hour (4 hour Min.)	[5]	\$ 15	\$ 16	\$ 1
	Commercial	Per Hour (4 hour Min.)		\$ 20	\$ 21	\$ 1
	Entire Facility (6,200 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 53	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 91	\$ 94	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 129	\$ 132	\$ 3
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 77	\$ 79	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 131	\$ 135	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 186	\$ 191	\$ 5
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 53	\$ 55	\$ 1
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost	-
	Deposit		[1]			
	Main Hall	Per Rental		\$ 544	\$ 559	\$ 15
	Conference Room A or B	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>3</b>	<b>Tracy Sports Complex Meeting Room Rental</b>					

City of Tracy

Master Fee Schedule

Adopted:



## Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	TSC Meeting Room (700 Sq Ft)					
	Non-Profit	Per Hour	[5]	\$ 19	\$ 20	\$ 1
	Private Classification	Per Hour		\$ 34	\$ 35	\$ 1
	Commercial	Per Hour		\$ 47	\$ 48	\$ 1
	Deposit		[1]			
	Meeting Room	Per Rental		\$ 272	\$ 279	\$ 7
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>4</b>	<b>Tracy Transit Station</b>					
	Room 103 or 104 (590 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 23	\$ 24	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 41	\$ 42	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 58	\$ 59	\$ 1
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 35	\$ 36	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 61	\$ 62	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 84	\$ 86	\$ 2
	Room 103 and 104 (1,180 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 45	\$ 48	\$ 3
	Private Classification	Per Hour (2 hour Min.)		\$ 79	\$ 84	\$ 5
	Commercial	Per Hour (2 hour Min.)		\$ 116	\$ 119	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 68	\$ 72	\$ 4
	Private Classification	Per Hour (2 hour Min.)		\$ 123	\$ 126	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 174	\$ 179	\$ 5
	Room 105 (913 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 36	\$ 37	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 63	\$ 65	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 90	\$ 93	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 55	\$ 56	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 95	\$ 98	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 135	\$ 139	\$ 4
	Entire Facility (4,044 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 106	\$ 109	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 186	\$ 191	\$ 5
	Commercial	Per Hour (4 hour Min.)		\$ 264	\$ 271	\$ 7
	Weekend					

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit	Per Hour (4 hour Min.)		\$ 158	\$ 163	\$ 5
	Private Classification	Per Hour (4 hour Min.)		\$ 279	\$ 286	\$ 7
	Commercial	Per Hour (4 hour Min.)		\$ 398	\$ 408	\$ 10
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>5</b>	<b>Tracy Civic Center Rental</b>					
	Council Chambers (3,500 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 26	\$ 42	\$ 16
	Private Classification	Per Hour (2 hour Min.)		\$ 60	\$ 62	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 103	\$ 106	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 45	\$ 62	\$ 17
	Private Classification	Per Hour (2 hour Min.)		\$ 108	\$ 111	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 155	\$ 159	\$ 4
	Conference Room #109 (500 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 19	\$ 20	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 34	\$ 35	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 49	\$ 51	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 29	\$ 30	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 50	\$ 52	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 72	\$ 74	\$ 2
	Conference Room #203 (825 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 33	\$ 34	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 57	\$ 58	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 81	\$ 83	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 49	\$ 51	\$ 2
	Private Classification	Per Hour (2 hour Min.)		\$ 85	\$ 87	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 122	\$ 125	\$ 3
	Lobby					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 53	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 90	\$ 93	\$ 3

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Commercial	Per Hour (4 hour Min.)		\$ 129	\$ 132	\$ 3
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 52	\$ 54	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 93	\$ 96	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 193	\$ 198	\$ 5
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 272	\$ 279	\$ 7
	Lobby or Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>6</b>	<b>Park and Picnic Areas</b>					
	Park/Picnic - 1 to 50 People					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 17	\$ 18	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 29	\$ 30	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 43	\$ 44	\$ 1
	Park/Picnic - 51 to 100 People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 24	\$ 25	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 43	\$ 44	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 62	\$ 64	\$ 2
	Park/Picnic - 101+ People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 33	\$ 34	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 57	\$ 58	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 81	\$ 83	\$ 2
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 58	\$ 59	\$ 1
	Non-Profit Max Daily Rental Rate	Per Rental		\$ 129	\$ 132	\$ 3
	Deposits					
	Less than 50, Traditional Activity	Per Rental		\$ -	\$ -	\$ -
	50-100; or Less than 5 Non-traditional	Per Rental		\$ 130	\$ 133	\$ 3
	101-200 attendees	Per Rental		\$ 258	\$ 265	\$ 7
	201-300 attendees	Per Rental		\$ 387	\$ 397	\$ 10
	301 and above attendees	Per Rental		\$ 645	\$ 662	\$ 17
<b>7</b>	<b>Parking Lot Rental (Locations and Availability at City Discretion)</b>					
	Base Fee	10 Hour Max.		\$ 127	\$ 130	\$ 3
	Plus Use Fee					
	Non-Profit	Per Parking Lot Space	[5]	\$ 2	\$ 3	\$ 1
	Private Classification	Per Parking Lot Space	[5]	\$ 5	\$ 6	\$ 1
	Commercial	Per Parking Lot Space	[5]	\$ 6	\$ 7	\$ 1
<b>8</b>	<b>Mobile Stage Rental</b>					
	"A" Set Up (36' x 14')					
	Non-Profit	Per Rental		\$ 403	\$ 413	\$ 10
	Deposits					
	Non-Profit	Per Rental		\$ 544	\$ 559	\$ 15
<b>9</b>	<b>Tennis Court Rental</b>					

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Youth					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Private					
	Practice/Games	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	League	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 19	\$ 20	\$ 1
	Commercial					
	Practice/Games	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	League	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 19	\$ 26	\$ 7
	Tennis Court Rental Deposit	Per Hour, Per Court		\$ 64	\$ 66	\$ 2
<b>10</b>	<b>Tennis Court Rental Lights</b>					
	Non-Profit Youth					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 10	\$ 11	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Private/Commercial					
	Practice/Games	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	League	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 17	\$ 18	\$ 1
<b>11</b>	<b>Lolly Hansen Senior Center Rental</b>					
	Main Hall (3120 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 110	\$ 113	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 170	\$ 174	\$ 4
	Commercial	Per Hour (4 hour Min.)		\$ 229	\$ 235	\$ 6

City of Tracy

Master Fee Schedule

Adopted:





## Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 150	\$ 154	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 240	\$ 246	\$ 6
	Commercial	Per Hour (4 hour Min.)		\$ 329	\$ 338	\$ 9
	Outdoor Area (1948 Sq Ft) Only Included with Main Hall or Entire Facility Rental					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ -	\$ 71	\$ 71
	Private Classification	Per Hour (4 hour Min.)		\$ -	\$ 92	\$ 92
	Commercial	Per Hour (4 hour Min.)		\$ -	\$ 120	\$ 120
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ -	\$ 107	\$ 107
	Private Classification	Per Hour (4 hour Min.)		\$ -	\$ 139	\$ 139
	Commercial	Per Hour (4 hour Min.)		\$ -	\$ 181	\$ 181
	Classroom 1 (499 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 50	\$ 51	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 64	\$ 66	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 79	\$ 81	\$ 2
	Classroom 2 (739 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 59	\$ 61	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 80	\$ 82	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 102	\$ 105	\$ 3
	Classroom 1 & 2 Combo (1,238 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 76	\$ 112	\$ 36
	Private Classification	Per Hour (4 hour Min.)		\$ 110	\$ 148	\$ 38
	Commercial	Per Hour (4 hour Min.)		\$ 147	\$ 186	\$ 39
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 99	\$ 143	\$ 44
	Private Classification	Per Hour (4 hour Min.)		\$ 154	\$ 189	\$ 35
	Commercial	Per Hour (4 hour Min.)		\$ 205	\$ 241	\$ 36
	Entire Facility (5819 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 163	\$ 167	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 263	\$ 270	\$ 7
	Commercial	Per Hour (4 hour Min.)		\$ 360	\$ 369	\$ 9
	Weekend					

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit	Per Hour (4 hour Min.)		\$ 228	\$ 234	\$ 6
	Private Classification	Per Hour (4 hour Min.)		\$ 379	\$ 389	\$ 10
	Commercial	Per Hour (4 hour Min.)		\$ 527	\$ 541	\$ 14
	Deposit		[1]			
	Main Hall	Per Rental		\$ 544	\$ 559	\$ 15
	All Classrooms	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 53	\$ 55	\$ 1
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost	-
<b>12</b>	<b>Sports Facilities (Ritter Family Ballpark, TSC, Plasencia Fields, Tiago, Galli, Clyde Bland, Veterans &amp; Legacy Fields)</b>					
	Unauthorized Permit Use					
	Minimum	Per Occurrence		\$ 5	\$ 5	\$ -
	Maximum	Per Occurrence		\$ 15	\$ 15	\$ -
	No Show Occurance					
	Minimum	Per Occurrence		\$ 5	\$ 5	\$ -
	Maximum	Per Occurrence		\$ 15	\$ 15	\$ -
	Standard Field (Ritter Family Ballpark, Tiago, Clyde, Galli, Veteran Fields, Plasencia Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 15	\$ 15	\$ -
	Private Classification	Per Hour, Per Field		\$ 28	\$ 28	\$ -
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 39	\$ -
	Premium Field (TSC, Legacy Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 12	\$ 12	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 19	\$ 19	\$ -
	Private Classification	Per Hour, Per Field		\$ 28	\$ 34	\$ 6
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 46	\$ 7
	Lights Fee - League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 13	\$ -
	Private Classification	Per Hour, Per Field		\$ 17	\$ 17	\$ -
	Commercial Classification	Per Hour, Per Field		\$ 24	\$ 24	\$ -
	Deposit for Baseball/Softball Bases	Per Rental		\$ 288	\$ 288	\$ -
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.51	\$ 0.51	\$ -
	Daily Fee - Tournaments - Standard Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 81	\$ 81	\$ -



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 131	\$ 131	\$ -
	Private Classification	Per Hour, Per Field		\$ 163	\$ 163	\$ -
	Commercial Private Classification	Per Hour, Per Field		\$ 195	\$ 195	\$ -
	Daily Fee - Tournaments - Premium Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 109	\$ 109	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 145	\$ 145	\$ -
	Private Classification	Per Hour, Per Field		\$ 281	\$ 281	\$ -
	Commercial Private Classification	Per Hour, Per Field		\$ 387	\$ 387	\$ -
	Lights Fee - Tournaments					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 13	\$ -
	Private Classification	Per Hour, Per Field		\$ 13	\$ 18	\$ 5
	Commercial Classification	Per Hour, Per Field		\$ 13	\$ 25	\$ 12
	Field Damage Deposit	Per Field		\$ 121	\$ 121	\$ -
	Gate Fee - Tournaments					
	All Classifications	Per Tournament		\$ 125	\$ 125	\$ -
	On-site Staffing Fee for Sports Fields Use					
	All Classifications	Per Hour, Per Complex		\$ 33	\$ 33	\$ -
	Softball Field Preparations					
	A Prep - Light Watering	Per Preparation		\$ 13	\$ 13	\$ -
	B Prep - Light Watering, Minor Dragging	Per Preparation		\$ 19	\$ 19	\$ -
	C Prep - Full Field Preparation	Per Preparation		\$ 50	\$ 50	\$ -
	Outfield Fencing Rental	Per Field		\$ 143	\$ 143	\$ -
	Concession Stands					
	Non-Profit	Per Occurrence		\$ 5	\$ 5	\$ -
	Private	Per Occurrence		\$ 8	\$ 8	\$ -
	Commercial Private Classification	Per Occurrence		\$ 12	\$ 12	\$ -
	Monthly Rental Rate	Per Month		\$ 152	\$ 152	\$ -
	Mobile Food Truck	Per Occurrence		\$ 5	\$ 5	\$ -



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>13</b>	<b>Joe Wilson Community Pool Rentals</b>					
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard					
	All Classifications	Per Hour (Min. 2 Hours)		\$ 84	\$ 86	\$ 2
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 102	\$ 104	\$ 2
	Private Classification	Per Hour (Min. 2 Hours)		\$ 113	\$ 116	\$ 3
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 125	\$ 128	\$ 3
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 120	\$ 123	\$ 3
	Private Classification	Per Hour (Min. 2 Hours)		\$ 131	\$ 135	\$ 4
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 143	\$ 146	\$ 3
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 137	\$ 141	\$ 4
	Private Classification	Per Hour (Min. 2 Hours)		\$ 149	\$ 153	\$ 4
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 162	\$ 166	\$ 4
	Deposits					
	All Classifications, All Group Sizes	Per Rental		\$ 179	\$ 184	\$ 5
	Additional Joe Wilson Pool Rental Fees					
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 18	\$ 18	\$ -
	Recreational Swim Pavilion Rental (1089 sqft)	Per Hour		\$ -	\$ 30	\$ 30
<b>14</b>	<b>Airport Rental</b>					
	New Jerusalem Rental Area	Per Day		\$ 1,404	\$ 1,440	\$ 36
	Tracy Municipal Airport Rental Area	Per Day		\$ 1,404	\$ 1,440	\$ 36
<b>15</b>	<b>City Owned Airport Hangar Rental Rates</b>					
	F-Series	Per Month		\$ 263	\$ 281	\$ 18
	3-Series	Per Month		\$ 319	\$ 342	\$ 22
	4-Series	Per Month		\$ 319	\$ 342	\$ 22
	G-Series	Per Month		\$ 331	\$ 354	\$ 23
	B-Series	Per Month		\$ 441	\$ 471	\$ 30
<b>16</b>	<b>Parades on Downtown Streets</b>		[4]			
	Short Parade Route					
	Non-Profit Classification	Per Parade		\$ 1,193	\$ 1,224	\$ 31
	Standard Parade Route					



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Classification	Per Parade		\$ 1,492	\$ 1,530	\$ 39
	Long Parade Route					
	Non-Profit Classification	Per Parade		\$ 1,909	\$ 1,959	\$ 50
<b>17</b>	<b>Co-Sponsorship Events</b>					
	Indoor City Facility Rental	Per Event		\$ -	\$ -	\$ -
	Outdoor City Facility Rental	Per Event		\$ -	\$ -	\$ -
	Street Closures (i.e barricades, signage, delineator, etc.)	Per Event		\$ -	\$ -	\$ -
	City Equipment & Material (i.e. mobile stage, etc)	Per Event		\$ -	\$ -	\$ -
	City Staffing	Per Event		\$ -	\$ -	\$ -
	Encroachment Permit	Per Event		\$ -	\$ -	\$ -
<b>18</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per hour		\$ 223	\$ 229	\$ 6
	After Business Hours	Per hour		\$ 248	\$ 255	\$ 7
	Part-Time					
	During Business Hours	Per hour		\$ 28	\$ 29	\$ 1
	After Business Hours	Per hour		\$ 32	\$ 33	\$ 1

**Notes**

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Deposits</b>					
	EK Theatre	Per Use	[1]	\$ 550	\$ 550	\$ -
	Studio Theatre	Per Use	[2]	\$ 275	\$ 275	\$ -
	Dance Studio	Per Use		\$ 110	\$ 110	\$ -
	Visual Arts I & II	Per Use		\$ 110	\$ 110	\$ -
	Children's Studio	Per Use		\$ 110	\$ 110	\$ -
	Ceramic & Fused Glass Studio	Per Use		\$ 110	\$ 110	\$ -
	Music Studio I	Per Use		\$ 100	\$ 100	\$ -
	Music Studio II	Per Use		\$ 75	\$ 75	\$ -
	Music Studio III	Per Use		\$ 50	\$ 50	\$ -
	Music Studio IV	Per Use		\$ 100	\$ 100	\$ -
	Grand Galleries	Per Use		\$ 150	\$ 150	\$ -
	Lobby Areas	Per Use		\$ 250	\$ 250	\$ -
	Loggia	Per Use		\$ 50	\$ 50	\$ -
<b>2</b>	<b>EK Theatre Rentals</b>					
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance (Non-profit)					
	First 8 Hours	First 8 Hours	[3]	\$ 631	\$ 631	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
	Non-Prime Time Rental: Rehearsal or Performance (Non-Profit)					
	First 8 Hours	First 8 Hours	[3]	\$ 315	\$ 315	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
	Prime Time Co-Present or Resident Company: Performance or Rehearsal (Non-Profit)					
	Per 8 Hours	Per 8 Hours	[3]	\$ 506	\$ 506	\$ -
	Non-Prime Time Co-Present or Rental Resident Company: Rental Rehearsal or Performance (Non-Profit)					
	Per 8 Hours	Per 8 Hours	[3]	\$ 253	\$ 253	\$ -
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	
	Prime Time Rental: Performance (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 1,892	\$ 1,892	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 330	\$ -
	Prime Time Rental: Rehearsal (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 1,892	\$ 1,892	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 330	\$ -
	Non-Prime Time Rental: Rehearsal or Performance (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 824	\$ 824	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 330	\$ -
<b>3</b>	<b>Studio Theatre Rentals</b>					
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 121	\$ 121	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 66	\$ 66	\$ -

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 88	\$ 88	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 66	\$ 66	\$ -
	Prime Time Co-Present or Resident Company: Rehearsal or Performance					
	Per 5 Hours	Per 5 Hours	[3]	\$ 97	\$ 97	\$ -
	Non-Prime Time Co-Present or Resident Company: Rehearsal or Performance					
	Per 5 Hours	Per 5 Hours	[3]	\$ 70	\$ 70	\$ -
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 330	\$ 363	\$ 33
	Each Additional Hour	Each Add'l Hr		\$ 198	\$ 198	\$ -
	Non-Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 363	\$ 264	\$ (99)
	Each Additional Hour	Each Add'l Hr		\$ 198	\$ 198	\$ -
<b>4</b>	<b>Dance Studio</b>					
	<i>Private &amp; Group Instruction Educational Events Rehearsal &amp; Facility Event Use &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Includes Sound System &amp; one (1) Wired Microphone with Stand &gt;Non-Dance/Movement Use Requires Floor Covering</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 110	\$ 110	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 55	\$ 55	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 220	\$ 220	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
<b>5</b>	<b>Studio Theatre</b>					
	<i>Private &amp; Group Instruction Group Recital, Educational Events Meetings and Facility Event Use Rehearsal (Non-event Use) &gt;Does Not Include Furniture Set or A/V Amenities &gt;Does Not Include Tech Support (See Labor Fees) &gt;Non-Educational/Performance Use (See Theatre Rental Options)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 110	\$ 110	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 55	\$ 55	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 220	\$ 220	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
<b>6</b>	<b>Visual Arts I &amp; II / Children's Studio</b>					
	<i>Private &amp; Group Instruction Group Recital, Educational Events Visual Arts Labs Meetings and Facility Event Use &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Does not include use of Printmaking Lab in VAll</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 82	\$ 82	\$ -

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional Hour	Each Add'l Hr		\$ 44	\$ 44	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 165	\$ 165	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 82	\$ 82	\$ -
<b>7</b>	<b>Ceramic &amp; Fused Glass Studio</b>					
	<i>Private &amp; Group Instruction</i> <i>&gt;Includes Basic Furniture Set &amp; Studio Amenities</i> <i>&gt;Requires Staff Supervision (See Labor Fees)</i> <i>&gt;Not available for Non-Educational/Studio Use</i> <i>&gt;Does not include Firing &amp; Materials (See Ceramic &amp; Fused Glass Fees)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 82	\$ 82	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 44	\$ 44	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 165	\$ 165	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 82	\$ 82	\$ -
<b>8</b>	<b>Private Art Making Event</b>					
	<i>Private &amp; Group Instruction with Staff Assigned Room Rental in the Studio Theatre, Visual Arts 01 &amp; 02, Children's Studio, Ceramics &amp; Fused Glass Studio</i> <i>&gt;Includes Basic Furniture Set &amp; Studio Amenities</i> <i>&gt;Requires Staff Supervision (See Labor Fees)</i> <i>&gt;Activity Dependent Materials Fee</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 40	\$ 40	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 20	\$ 20	\$ -
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-
	Commercial					
	First 2 Hours	First 2 Hours		\$ 80	\$ 80	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 40	\$ 40	\$ -
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-
<b>9</b>	<b>Music Studio I</b>					
	<i>Private &amp; Group Instruction</i> <i>Instrument &amp; Voice Lab</i> <i>Group Recital, Educational Events</i> <i>Rehearsal</i> <i>Up to 20 users</i> <i>&gt;Includes Basic Furniture Set &amp; Studio Amenities</i> <i>&gt;Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano</i> <i>&gt;Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 75	\$ 75	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 35	\$ 35	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 75	\$ -
<b>10</b>	<b>Music Studio II</b>					
	<i>Private &amp; Group Instruction</i> <i>Instrument &amp; Voice Lab</i> <i>Rehearsal</i> <i>Up to 6 users</i> <i>&gt;Includes Basic Furniture Set &amp; Studio Amenities</i> <i>&gt;Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					





**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	First 2 Hours	First 2 Hours		\$ 60	\$ 60	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 30	\$ 30	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 120	\$ 120	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 60	\$ 60	\$ -
<b>11</b>	<b>Music Studio III</b>					
	<i>Private Instruction Instrument &amp; Voice Lab Rehearsal Up to 3 users &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano &gt;Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 40	\$ 40	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 20	\$ 20	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 80	\$ 80	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 40	\$ 40	\$ -
<b>12</b>	<b>Music Studio IV</b>					
	<i>Private Instruction Digital Recording Lab Rehearsal Up to 3 users &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Does not include Studio Engineer &gt;Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 75	\$ 75	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 35	\$ 35	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 75	\$ -
<b>13</b>	<b>Grand Galleries</b>					
	<i>Events, Meetings, Presentations, Receptions &gt;Exhibitions Program Schedule Dependent &gt;Requires Staff Supervision (See Labor Fees) &gt;Not Available for Exhibits/Displays/Retail Use</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 75	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 300	\$ 300	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 150	\$ 150	\$ -
<b>14</b>	<b>Lobby Areas</b>					
	<i>&gt;Public Spaces during Facility Hours &amp; Programming</i>					
	Non-Profit					
	Upstairs	Per 4 Hours		\$ 275	\$ 275	\$ -
	Downstairs	Per 4 Hours		\$ 275	\$ 275	\$ -
	Commercial					
	Upstairs	Per 4 Hours		\$ 550	\$ 550	\$ -
	Downstairs	Per 4 Hours		\$ 440	\$ 440	\$ -
<b>15</b>	<b>Café</b>					



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit					
	Non-Revenue Generating Use	Per 4 Hours			\$ 25	\$ 25
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours			\$ 50	\$ 50
	Revenue Generating Use (EK Theatre)	Per 4 Hours			\$ 100	\$ 100
	Commercial					
	Non-Revenue Generating Use	Per 4 Hours			\$ 50	\$ 50
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours			\$ 100	\$ 100
	Revenue Generating Use (EK Theatre)	Per 4 Hours			\$ 200	\$ 200
	Base rate for negotiated Concessionaire Agreement	Per Month			\$542 plus 50% of non-alcoholic beverages and all food sales	-
<b>16</b>	<b>Box Office Services</b>					
	Non-Profit					
	Per Performance	Per Performance		\$ 110	\$ 110	\$ -
	Per Ticket Charge to Patron	Per Ticket		\$ 3	\$ 3	\$ -
	Commercial					
	Per Performance	Per Performance		\$ 310	\$ 310	\$ -
	Per Ticket Charge to Patron	Per Ticket		\$ 3	\$ 3	\$ -
<b>17</b>	<b>Miscellaneous Rentals</b>					
	Non-Profit & Commercial					
	Installation/Removal of Floor for Orchestra Pit	Per Use		\$ 550	\$ 550	\$ -
	Wired Microphone					
	1 Mic & Stand	Each		\$ 15	\$ 15	\$ -
	10 or more	Each		\$ 10	\$ 10	\$ -
	Wireless Microphone (Handheld or Lapel)					
	1 Mic & Stand (4 Max)	Each		\$ 27	\$ 27	\$ -
	Drum Mic Package - 8 Microphones	Per Use		\$ 100	\$ 100	\$ -
	Direct Box	Per Use		\$ 25	\$ 25	\$ -
	Monitor Wedges	Each			\$ 50	\$ 50
	Ramtech Split Snake	Per Use		\$ 100	\$ 100	\$ -
	Monitor Console	Per Use		\$ 100	\$ 100	\$ -
	Mobile PA	Per Use		\$ 100	\$ 100	\$ -
	Lectern Stand with Mic	Per Use		\$ 20	\$ 20	\$ -
	Conductor Podium	Per Use		\$ 20	\$ 20	\$ -
	Follow Spot(s) with One In-house Tech, Two (2) Max.	Each per 4 Hrs.		\$ 385	\$ 385	\$ -
	Video Projector (EK Theatre)					
	Per 8 Hour Rental	Per 8 Hour Rental		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 15	\$ 15	\$ -
	Video Projector (Studio Theatre)					
	Per 5 Hour Rental	Per 5 Hour Rental		\$ 75	\$ 75	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 10	\$ 10	\$ -
	Haze Machine	Per Use		\$ 50	\$ 50	\$ -
	Marquee Sign Listing	Per Side/Installation		\$ 55	\$ 55	\$ -
	Installation & Removal of Marley Mat Dance Floor	Per Use		\$ 220	\$ 220	\$ -
	6' Folding Tables	Each		\$ 5	\$ 5	\$ -
	48" Round Folding Tables	Each		\$ 11	\$ 11	\$ -
	36" Round Tables	Each		\$ 11	\$ 11	\$ -
	Cocktail Tables	Each		\$ 11	\$ 11	\$ -
	Cocktail Table Stools	Each		\$ 5	\$ 5	\$ -
	Wood Classroom Chairs					
	1 Chair	Each		\$ 5	\$ 5	\$ -
	10 or more	Each		\$ 3	\$ 3	\$ -

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Music Stands					
	1 Stand	Each		\$ 5	\$ 5	\$ -
	10 or more	Each		\$ 3	\$ 3	\$ -
	Black Wenger Orchestra Chairs					
	1 Chair	Each		\$ 11	\$ 11	\$ -
	25 or more	Each		\$ 5	\$ 5	\$ -
	Black Pipe and Drape	Per Installation		\$ 110	\$ 110	\$ -
	Black Resin Chairs					
	1 Chair	Each		\$ 5	\$ 5	\$ -
	25 or more	Each		\$ 3	\$ 3	\$ -
	Piano Tuning	Per Use		\$ 195	\$225 plus 5%	\$ 30
	Electric Piano (Roland RD-700NX)	Per Use		\$ 75	\$ 75	\$ -
	Easels	Each		\$ 5	\$ 5	\$ -
	Stage Riser (4' x 4')	Each		\$ 25	\$ 25	\$ -
	Extension Cord 25' Quad Box	Each			\$ 15	\$ 15
	Extension Cord with Strip	Each			\$ 5	\$ 5
	Grand Piano (Yamaha) & Tuning				\$ 450	\$ 450
	TV Monitor	Per Use		\$ 55	\$ 55	\$ -
	BlueRay	Per Use			\$ 20	\$ 20
<b>18</b>	<b>Labor Fees</b>					
	Non-Profit/Commercial					
	Technical Theatre Supervisor	Per Hour		\$ 62	\$ 62	\$ -
	Theatre Technicians	Per Hour		\$ 44	\$ 44	\$ -
	Hospitality Staff	Per Hour		\$ 26	\$ 26	\$ -
	Merchandise Seller	Per Hour		\$ 16	\$ 16	\$ -
	Usher	Per Hour		\$ 16	\$ 16	\$ -
	Cultural Arts Supervisor	Per Hour		\$ 62	\$ 62	\$ -
	Arts Education Program Coordinator	Per Hour		\$ 50	\$ 50	\$ -
	Arts Education Instructor	Per Hour		\$ 27	\$ 27	\$ -
	Arts Education Recreation Leader III	Per Hour		\$ 16	\$ 16	\$ -
	Security Personnel (Min \$200 or per hour rate; whichever greater)	Per Hour			\$ 28	\$ 28
<b>19</b>	<b>Additional Fees</b>					
	Non-Profit/Commercial					
	Janitorial Fees					
	Per 8 Hours	Per 8 Hours		\$ 250	\$ 250	\$ -
	Per 4 Hours	Per 4 Hours		\$ 125	\$ 125	\$ -
	Porter					
	Per 8 Hours	Per 8 Hours		\$ 240	\$ 240	\$ -
	Per 4 Hours	Per 4 Hours		\$ 120	\$ 120	\$ -
	Agreement Processing Fee	Per Contract		\$ 38	\$ 38	\$ -
	Global Music Rights License Fee	Per Event			\$10 for benefit concerts or .15% of gross revenue for concerts	-
<b>20</b>	<b>Rental Client Marketing Services</b>					
	<i>Limited availability, as space allows, must use Grand Theatre Center for the Arts contracted graphic designer.</i>					
	Non-Profit					
	Exterior Posterbox	Per Event		\$ 50	\$ 50	\$ -
	Email Promotion	Per Email		\$ 200	\$ 200	\$ -
	Atrium & Pre-Show Video	Per Event		\$ 75	\$ 75	\$ -
	Press Release	Per Release		\$ 75	\$ 75	\$ -
	Local Postcard Distribution	Per Event		\$ 75	\$ 75	\$ -
	Social Media Promotion		[4]			
	Facebook Post to Grand Page	Per Post		\$ 75	\$ 75	\$ -
	Instagram Post to Grand Page	Per Post		\$ 75	\$ 75	\$ -
	Static Ad Build	Per Ad		\$ 125	\$ 125	\$ -
	Video Ad Build	Per Ad		\$ 250	\$ 250	\$ -
	Commercial					



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Exterior Posterbox	Per Event		\$ 100	\$ 100	\$ -
	Email Promotion	Per Email		\$ 400	\$ 400	\$ -
	Atrium & Pre-Show Video	Per Event		\$ 150	\$ 150	\$ -
	Press Release	Per Release		\$ 150	\$ 150	\$ -
	Local Postcard Distribution	Per Event		\$ 150	\$ 150	\$ -
	Social Media Promotion		[4]			
	Facebook Post to Grand Page	Per Post		\$ 150	\$ 150	\$ -
	Instagram Post to Grand Page	Per Post		\$ 150	\$ 150	\$ -
	Static Ad Build	Per Ad		\$ 250	\$ 250	\$ -
	Video Ad Build	Per Ad		\$ 500	\$ 500	\$ -
<b>21</b>	<b>Arts Education Program Fees</b>					
	Non-Profit/Commercial					
	Ceramics & Fused Glass	Per Person		\$5 - \$400	\$5 - \$400	-
	- Assembly, Firing, Glazes, Finishing - Classes, Camps, Presentations, Private Lessons, Workshops					
	Dance	Per Person		\$5 - \$400	\$5 - \$400	-
	- Ballroom, Classical, Cultural, Fitness, Modern, Movement, Tai Chi, Technical - Classes, Camps, Presentations, Private Lessons, Workshops					
	Drama	Per Person		\$5 - \$400	\$5 - \$400	-
	- Acting, Audition, Costume, Writing, Technical, Performance, Props - Classes, Camps, Presentations, Private Lessons, Workshops					
	Literary Arts	Per Person		\$5 - \$400	\$5 - \$400	-
	- Writing, Journaling, Letterform, Literature, Poetry, Spoken Word - Classes, Camps, Presentations, Private Lessons, Workshops					
	Music	Per Person		\$5 - \$400	\$5 - \$400	-
	- Electronic, Horns, Keyboard, Methodologies, Percussion, Strings, Woodwind, Voice - Classes, Camps, Presentations, Private Lessons, Workshops					
	Visual Arts	Per Person		\$5 - \$400	\$5 - \$400	-
	- Art History, Design, Digital, Drawing, Fiber, Painting, Photography, Printmaking, Sculpture, Theory - Classes, Camps, Presentations, Private Lessons, Workshops					
	Senior Tuesdays	Per Person		\$6 / \$15	\$6 / \$15	-
	- 3 Days in Designated Months - 2 Activities per Day & Hospitality					
	Program Transaction Fees (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5	\$ -
	Program Lab Fees (Applied to applicable studio-based classes for studio furniture, tools, equipment and instrument usage)	Per Person		-	\$5 - \$60	-
<b>22</b>	<b>Exhibitions Program Fees</b>					
	Juried Exhibition Entry Fee	Per Entry		-	\$5 - \$25	-
<b>23</b>	<b>Services Requested of City staff which have no Fee Listed in this Fee Schedule.</b> Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per Hour		\$ 159	\$ 159	-
	After Business Hours	Per Hour		\$ 175	\$ 175	-
	Part-Time					
	During Business Hours	Per Hour		\$ 48	\$ 48	-
	After Business Hours	Per Hour		\$ 53	\$ 53	-
	Blended					
	During Business Hours	Per Hour		\$ 124	\$ 124	-
	After Business Hours	Per Hour		\$ 136	\$ 136	-

**Notes**

- [1] ETK Theatre Base Rental is 8 Hrs and includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor
- [2] Studio Theatre Base Rental is 5 Hrs. and Includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
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- [3] Prime time is Friday through Sunday. Percentage Payment is Based on Gross Receipts. Fee is either Minimum of 10% of Ticket sales, whichever is Greater.
- [4] Additional Costs apply for Social Media Ad Campaigns (Minimum Campaign Spend of \$250/Maximum Spend of \$1,500).

**TRACY CITY COUNCIL**

**RESOLUTION NO. \_\_\_\_**

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**(A) APPROVING AND ADOPTING, EFFECTIVE AS OF JULY 1, 2024, THE PROPOSED CITYWIDE MASTER FEE SCHEDULE, REFLECTING A COST RECOVERY TARGET OF 72%, AND**

**(B) RESCINDING, EFFECTIVE AS OF JULY 1, 2024, THE CURRENT CITYWIDE MASTER FEE SCHEDULE APPROVED BY RESOLUTION 2023-048**

**WHEREAS**, the City Council adopts a Master Fee Schedule for each fiscal year reflecting the fees for City services; and

**WHEREAS**, On March 7, 2023, the City Council adopted the most recent consolidated Citywide Master Fee Schedule (Resolution 2023-048); and

**WHEREAS**, The Master Fee Schedule for Fiscal Year 2024-2025 ("FY24-25 Fee Schedule") attached hereto as Exhibit 1 reflects fees charged for City services but does not include the following types of fees and charges:

- development impact fees adopted under the Mitigation Fee Act
- business license fees (taxes)
- enterprise fund charges (water, sewer, storm water, airport, transit)
- fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid and yard waste, and recycling under TMC Chapter 5.20)
- landscape maintenance district (special assessments)
- fines (imposed as penalties)
- facility and equipment rental rates
- rates established by separate agreements (i.e., Tracy Unified School District and performance artists); and

**WHEREAS**, In consideration of the City's goals pertaining to ensuring short and long-term fiscal health and providing affordable City programming that bolsters quality of life, staff recommends the City Council consider an increase in the overall fee levels to reflect a 2.6% inflationary increase with the exception of The Grand Theater Fees; and

**WHEREAS**, The proposed fees would result in a cost recovery rate of 70%, which is a 2% reduction in cost recovery over the current 72% cost recovery rate and would

allow the City to offer programs and services at more affordable costs to the community;  
and

**WHEREAS**, The City has given notice of the proposed fee increases, as reflected in the FY24-25 Fee Schedule, as required by Government Code Section 66016, including sending notices to interested parties who filed a written request for such notice with the City; and

**WHEREAS**, The City also made available to the public relevant data, on the City’s website: (<https://www.cityoftracy.org/our-city/departments/finance-department/budget-financial-documents/-folder-221>), ten days prior to the upcoming Council meeting, and gave notice by publication, pursuant to Government Code Sections 66018 and 6062a; and

**WHEREAS**, On May 21, 2024, the City Council conducted a public hearing where all interested parties were able to provide testimony regarding FY24-25 Fee Schedule; and

**NOW THEREFORE**, be it

**RESOLVED**: That the City Council of the City of Tracy hereby approves and adopts the Citywide Master Fee Schedule for Fiscal Year 2024-2025, attached to this Resolution as Exhibit 1, reflecting a cost recovery rate of 70%; and be it further

**RESOLVED**: That the new Schedule shall be effective as of July 1, 2024 with the exception of Community and Economic Development fees which take effect on July 22, 2024;

**RESOLVED**: That the City Council hereby rescinds, effective as of July 1, 2024, the Master Fee Schedule for Fiscal Year 2023-2024, that was approved by Resolution 2023-048.

\* \* \* \* \*

The foregoing Resolution 2024-\_\_ was adopted by the Tracy City Council on May 21, 2024, by the following vote:

AYES:                    COUNCIL MEMBERS:  
NOES:                    COUNCIL MEMBERS:  
ABSENT:                COUNCIL MEMBERS:  
ABSTENTION:        COUNCIL MEMBERS:

\_\_\_\_\_  
NANCY D. YOUNG  
Mayor of the City of Tracy,  
California

ATTEST: \_\_\_\_\_  
ADRIANNE RICHARDSON  
City Clerk and Clerk of the Council of the  
City of Tracy, California

ATTACHMENTS:

Exhibit 1: FY2024-2025 City of Tracy Master Fee Schedule





# **CITY OF TRACY CITYWIDE MASTER FEE SCHEDULE**

**Proposed:**

**Adopted:**

**Resolution No.:**

**Fee Implementation Date:**

# Introduction

The City of Tracy Citywide Master Fee Schedule ("Schedule") is a compilation of most fees charged by the City for services.

It is organized by department and does not include the following types of fees:

- Development impact fees adopted under the Mitigation Fee Act
- Mitigation fees (i.e. habitat mitigation, agricultural mitigation fees)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20)
- Special District assessments
- Fines (imposed as penalties)
- Leases of City property and equipment
- Rates established by separate agreements (e.g., Tracy Joint Unified School District)

The Schedule data was reviewed and analyzed by NBS Government Group in FY 2021-2022 to confirm the appropriateness of fees and identify cost recovery levels. The Schedule will be updated annually, and most fees will be adjusted to reflect inflation. The rate will be based upon the San Francisco-Oakland-Hayward Metropolitan Area Consumer Price Index (December - December) rounded to the nearest dollar except where cents are already used. For Fiscal Year 2024-2025 the inflationary rate is 2.6%. The fees which are updated by some other method are indicated as such.

**Public services** may be classified as community-supported public services, such as police services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

**Personal choice services** are optional, such as taking a class, and are requested by the customer.

**Property development services** (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

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## Finance Department

Fee No.	Fee Name	Fee Type	Notes	FY 23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	Business Licenses					
	Transfer, Assignment or Duplication Fee	Duplication	[1]	\$14 Per Account/ Per Year	\$17 Per Account/ Per Year	\$ 3
	State Disability Access Fee	Application or Renewal	[2] [3]	\$ 4	\$ 4	\$ -
<b>2</b>	Transient Occupancy Tax (TOT)	Annual	[1]	\$650 Per Property/ Per Year	\$667 Per Property/ Per Year	\$ 17
<b>3</b>	Credit Card Processing Charges	Actual Cost		Actual Cost	Actual Cost	-

**Notes**

- [1] City Outsources this Service; Rates are Subject to Increase by CPI at Beginning of each Calendar Year Per City agreement with Vendor
- [2] Fee Set by State
- [3] Not Subject to Inflationary Adjustment



**City Manager's Office - City Clerk Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Annual Subscriptions (City Council, Planning Commission)		[4]			
	Agendas (Per Month)	Per Month		<b>Free Availability Online</b>	<b>Free Availability Online</b>	-
	Disc/Agenda Minutes	Per Disc/Agenda Per Page				
2	Appeals					
	to City Council	Per Appeal	[1]	\$ 204	\$ 209	\$ 5
	to City Manager	Per Appeal	[2]	\$ 204	\$ 209	\$ 5
	by Impartial Hearing Officer	Per Appeal	[3]	\$ 204	\$ 209	\$ 5
				May be Shared Equally by all Parties	May be Shared Equally by all Parties	-
3	Document Certification (Per Document)	Document		\$ 31	\$ 32	\$ 1
4	Photocopies					
	Paper Copy*	Per Page	[4] [8]	\$ 0.10	\$ 0.10	\$ -
	Oversized Copy Maps*	Per Page Per Page		At Cost At Cost	At Cost At Cost	- -
5	Duplicating Recording of Public Meeting					
	Video or Audio DVD of Council Meeting	Each Each		At Cost At Cost	At Cost At Cost	- -
6	Lobbyist					
	Registration Annual Renewal	Each Each	[5] [6]	\$ 123 \$ 61	\$ 126 \$ 63	\$ 3 \$ 2
7	Notary Fee		[7] [8]	\$ 15	\$ 15	\$ -
8	Project Requiring Municipal Code Update	Each		\$ 4,090	\$ 4,197	\$ 107
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per hour		\$ 123	\$ 126	\$ 3

**Notes**

- |  |  |
|--|--|
| [1] TMS §1.12.020(B)(2)                              | [5] TMC 6.32.030                           |
| [2] TMS §1.12.010(D)(2)                              | [6] Reso. 2016-25                          |
| [3] TMS §1.12.030. May be Shared Equally by Parties. | [7] GOV §8211                              |
| [4] GOV §6253  | [8] Not Subject to Inflationary Adjustment |



**City Manager's Office - Community Engagement & Public Information  
CCTV Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Project Application Review Fee	Per Project	[1]	\$ 164	\$ 168	\$ 4
2	Video Production Fee					
	Single HD Camera with Operator (up to 8 Hours)	Per Day		\$ 602	\$ 618	\$ 16
	Single HD Camera with Operator (Half Day - 4 Hours with 4 Hour Minimum)	Per Half Day (4 Hour Min.)		\$ 342	\$ 351	\$ 9
3	City Council Chamber Recording with 2 Crew (Includes 4 SD Cameras)					
	Full Day (up to 8 Hours)	Per Day		\$ 1,122	\$ 1,151	\$ 29
	Half Day (up to 4 Hours; 4 Hours Minimum)	Per Day (4 Hour Min.)		\$ 602	\$ 618	\$ 16
4	Post Production Services					
	Editing Suite with Editor	Per Hour		\$ 65	\$ 67	\$ 2
5	General Crew Services including, but not limited to: Producer, Teleprompter Operator, Audio Tech, Extra, Studio Crew, Grip, etc...					
	PT City Staff - During [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2
	PT City Staff - After [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 77	\$ 79	\$ 2
6	Miscellaneous Services					
	Additional HD Cameras - Fixed	Per Use		\$ 130	\$ 133	\$ 3
	Additional HD Cameras - Manned	Per Person / Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2
	Graphics	Each	[2]	Actual Cost	Actual Cost	-
	Audio Files	Each	[2]	Actual Cost	Actual Cost	-
7	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full Time	Per Hour (1 Hour Min.)		\$ 164	\$ 168	\$ 4
	Part Time	Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2

**Notes**

- [1] Project Scoping Services are Provided Free of Charge; Application Applies once Project is Formally Initiated
- [2] City will Pass-through Vendor Expense to Applicant Directly



## Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>I</b>	<b>PLANNING Application Review AND APPROVALS</b>					
1	Adult Business Use Permit	Per Application		\$ 3,776	\$ 3,874	\$ 98
2	Annexation	Per Application	[7]	\$ 41,932	\$ 43,022	\$ 1,090
3	<b>Appeals</b>					
	Appeal to City Council	Per Appeal		\$ 5,368	\$ 5,507	\$ 139
	Appeal to Planning Commission	Per Appeal		\$ 4,739	\$ 4,862	\$ 123
4	<b>Cannabis (Fees effective 7/20/20 per Reso # 20-124)</b>					
	Business Permit Application Fee	Per Application		\$ 10,800	\$ 11,081	\$ 281
	Background Investigation Fee	Per Owner		\$ 300	\$ 308	\$ 8
	Business Permit Fee	Per Year		\$ 3,900	\$ 4,001	\$ 101
	Business Permit Renewal Application Fee	Per Application		\$ 13,100	\$ 13,441	\$ 341
	Renewal Background Investigation Fee	Per Owner		\$ 100	\$ 103	\$ 3
	Employee Permit Fee (Initial)	Per Employee		\$ 300	\$ 308	\$ 8
	Employee Permit Renewal Fee	Per Employee		\$ 100	\$ 103	\$ 3
5	Conditional Use Permit	Per Application		\$ 5,817	\$ 5,969	\$ 152
6	Conditional Use Permit (Non-Profit Organizations)	Per Application		\$ 5,817	\$ 5,969	\$ 152
7	<b>Development Review</b>					
	Class A	Per Application	[1]	\$ 10,409	\$ 10,680	\$ 271
	Class B	Per Application	[2]	\$ 8,629	\$ 8,854	\$ 225
8	Ellis Specific Plan Pattern Book Certification	Per Application	[5]	\$ 4,670	\$ 4,791	\$ 121
9	<b>ENVIRONMENTAL</b>					
	Environmental Assessment	Per Project	[3]	\$ 619	\$ 636	\$ 17
	Environmental Initial Study	Per Project		Per Cost Recovery agrmt.	Per Cost Recovery agrmt.	-
	Negative Declaration	Per Project		Per Cost Recovery agrmt.	Per Cost Recovery agrmt.	-
	Environment Impact Report	Per Project	[7]	\$ 31,942	\$ 32,772	\$ 830
	Environmental Consistency Analysis	Per Project	[7]	\$ 4,051	\$ 4,156	\$ 105
10	General Plan Amendment	Per Application	[7]	\$ 5,450	\$ 5,592	\$ 142
11	Lot Line Adjustment	Per Application		\$ 4,015	\$ 4,120	\$ 104
12	<b>MICRO-IMAGING FEES</b>		[4]			
	11" X 17" and Smaller (B&W or Grayscale with 2" Field Index)	Each		\$ 0.08	\$ 0.08	\$ -
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each		\$ 0.88	\$ 0.88	\$ -
	11" X 17" and Smaller (Color with Two-Field Index)	Each		\$ 0.15	\$ 0.15	\$ -
	18" X 24" Color Document with a Two-Field Index	Each		\$ 0.53	\$ 0.53	\$ -
	24" X 36" Color Document with a Two-Field Index	Each		\$ 2.00	\$ 2.00	\$ -
13	Noise Ordinance Variation	Per Application		\$ 7,675	\$ 7,875	\$ 200
14	Planned Unit Development	Per Application		\$ 8,718	\$ 8,945	\$ 227



## Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
15	Planned Unit Development Amendment	Per Application		\$ 6,237	\$ 6,399	\$ 162
16	Planning Commission Determination	Per Determination		\$ 5,280	\$ 5,417	\$ 137
<b>PLANNING DIVISION Application FEES</b>						
17	Residential Growth Allotment	Per Application	[3]	\$ 3,919	\$ 4,021	\$ 102
18	<b>Sign Permit</b>		[3]			
	Master Sign Program	Per Program		\$ 1,495	\$ 1,533	\$ 38
	Sign Permit					
	Single Sign	Per Permit		\$ 472	\$ 484	\$ 12
	Multiple Signs	Per Permit		\$ 629	\$ 646	\$ 17
19	<b>Specific Plan</b>					
	Specific Plan Amendment-Text only	Per Project		\$ 4,780	\$ 4,904	\$ 124
	New Specific Plan or Major Amendment-(Zoning and/or map amendment)	Per Cost Recovery Agreement		\$ 19,134	\$ 19,632	\$ 497
20	Temporary Use Permit	Per Application	[3]	\$ 1,255	\$ 1,288	\$ 33
	Temporary Use Permit (Non-Profit)	Per Application	[3]	\$ 628	\$ 644	\$ 16
21	<b>TENTATIVE Map / TENTATIVE Map Amendment</b>					
	Parcel Map	Per Application		\$ 8,640	\$ 8,865	\$ 225
	5 - 100 Lots	Per Application		\$ 15,605	\$ 16,011	\$ 406
	Over 100 Lots	Per Application		\$ 28,666	\$ 29,412	\$ 745
22	Time Extension	Per Application	[3]	\$ 2,969	\$ 3,047	\$ 77
23	Variance	Per Application		\$ 2,596	\$ 2,663	\$ 67
24	Reasonable Accommodation (Accessibility)	Per Application		\$ 2,091	\$ 2,145	\$ 54
25	<b>ZONING</b>					
	Zone Change	Per Application		\$ 3,618	\$ 3,712	\$ 94
	Zone Text Amendment	Per Application		\$ 4,090	\$ 4,197	\$ 107
	Zoning Research Letter	Per Letter	[3]	\$ 393	\$ 404	\$ 11
26	Copies - City Documents and Maps			See City Clerk	See City Clerk	-
27	4th and Subsequent Review	Per Submittal	[6]	Set by City Policy	Set by City Policy	-
28	General Plan Maintenance and Update			.05% of Building Valuation	.05% of Building Valuation	-
<b>II BUILDING PLAN CHECK BY PLANNING</b>						
29	<b>Single Family</b>					
	Miscellaneous Minor Improvements	Per Permit		\$ 79	\$ 81	\$ 2
	Plot Plan / Production Plan Review	Per Plot Plan		\$ 79	\$ 81	\$ 2
	New Model Home	Per New Model Home		\$ 315	\$ 323	\$ 8





## Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>30</b>	<b>Multi-family/ Commercial/ Industrial</b>					
	New Building / Shell Project	Per Application		\$ 629	\$ 646	\$ 17
	Tenant Improvement	Per Application		\$ 315	\$ 323	\$ 8
<b>31</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 157	\$ 161	\$ 4

### Notes

- [1] Class A: New Single Family Residential 4 + Units, New Multifamily Residential/ Office/ Commercial/Industrial
- [2] Class B: Single Family Residential 1-3 Units (Unless Exempt Pursuant to TMC Section 10.08.3930), Changes to Existing Multifamily/ Office/ Commercial/ Industrial
- [3] Environmental Assessment Fee not Applicable
- [4] Plus 2% of Invoice Total for Pick-up and Delivery
- [5] Ellis Specific Plan, Section 6.3
- [6] Set by City Policy. Fee for Each Additional Review 15% of original Project Budget or 2 Hour Minimum, whichever is Greater.
- [7] Fee amount plus CRA for consultant cost

Note: The City may require the applicant to sign a Cost Recovery Agreement to pay actual Costs instead of the fixed processing fee when (1) the anticipated Costs of the Project's environmental Review or CEQA Documentation is likely to exceed the Project's fixed fee or (2) the Director of Community and Economic Development and the applicant mutually agree that a Cost Recovery Agreement will be appropriate for the Project in order to hire City consultants to work on the Project.



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>I</b>	<b>BUILDING PERMIT FEES</b>					
<b>1</b>	<b>Building Permit/Inspection - Residential</b>					
	\$ 500	Base Fee @ \$500		\$ 106	\$ 108	\$ 2
	Each Additional \$100 or Fraction thereof	Each Add 'l \$100		\$ 16.43	\$ 16.86	\$ 0.43
	\$ 2,000	Base Fee @ \$2,000		\$ 352	\$ 361	\$ 9
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 35.20	\$ 36.12	\$ 0.92
	\$ 10,000	Base Fee @ 10,000		\$ 634	\$ 650	\$ 16
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 21.12	\$ 22	\$ 1
	\$ 25,000	Base Fee @ 25,000		\$ 950	\$ 975	\$ 25
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 31.58	\$ 32.40	\$ 0.82
	\$ 50,000	Base Fee @ \$50,000		\$ 1,740	\$ 1,785	\$ 45
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.62	\$ 11.92	\$ 0.30
	\$ 150,000	Base Fee @ \$150,000		\$ 2,902	\$ 2,977	\$ 75
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.89	\$ 3.99	\$ 0.10
	\$ 350,000	Base Fee @ \$350,000		\$ 3,680	\$ 3,776	\$ 96
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.70	\$ 3.79	\$ 0.10
	\$ 550,000	Base Fee @ 550,000		\$ 4,420	\$ 4,534	\$ 114
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 8.04	\$ 8.24	\$ 0.21
<b>2</b>	<b>Building Plan Check - Residential</b>					
	\$ 500	Base Fee @ \$500		\$ 70	\$ 72	\$ 2
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$100		\$ 4.69	\$ 4.82	\$ 0.12
	\$ 2,000	Base Fee @ \$2,000		\$ 141	\$ 144	\$ 3
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.60	\$ 18.06	\$ 0.46
	\$ 10,000	Base Fee @ \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 9.39	\$ 9.63	\$ 0.24
	\$ 25,000	Base Fee @ 25,000		\$ 422	\$ 433	\$ 11
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 704	\$ 722	\$ 18
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 150,000	Base Fee @ \$150,000		\$ 1,127	\$ 1,156	\$ 29
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.63	\$ 5.78	\$ 0.15
	\$ 350,000	Base Fee @ \$350,000		\$ 2,253	\$ 2,312	\$ 59



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 550,000	Base Fee @ 550,000		\$ 3,098	\$ 3,178	\$ 80
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.63	\$ 5.78	\$ 0.15
<b>3</b>	<b>Building Plan Check for Identical Building / Repeat Tract House / Plot Plans</b>	Flat		\$ 704	\$ 722	\$ 18
<b>4</b>	<b>Building Permit/Inspection - Commercial/Multi-family/Industrial</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 1,636	\$ 1,678	\$ 42
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 93.88	\$ 96.32	\$ 2.44
	\$ 25,000	Base Fee @ 25,000		\$ 3,044	\$ 3,123	\$ 79
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 75.29	\$ 77.25	\$ 1.96
	\$ 50,000	Base Fee @ \$50,000		\$ 4,926	\$ 5,054	\$ 128
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 140.41	\$ 144.06	\$ 3.65
	\$ 100,000	Base Fee @ \$100,000		\$ 11,947	\$ 12,257	\$ 310
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 7.52	\$ 7.72	\$ 0.20
	\$ 500,000	Base Fee @ 500,000		\$ 14,956	\$ 15,344	\$ 388
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 14.15	\$ 14.52	\$ 0.37
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 22,031	\$ 22,604	\$ 573
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.77	\$ 1.81	\$ 0.05
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 29,107	\$ 29,864	\$ 757
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 2.82	\$ 2.90	\$ 0.07
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 43,224	\$ 44,348	\$ 1,124
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.03	\$ 3.10	\$ 0.08
<b>5</b>	<b>Building Plan Check - Commercial/Multi-family/Industrial</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.78	\$ 19.26	\$ 0.49
	\$ 25,000	Base Fee @ 25,000		\$ 563	\$ 578	\$ 15
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 845	\$ 867	\$ 22
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 16.90	\$ 17.34	\$ 0.44
	\$ 100,000	Base Fee @ \$100,000		\$ 1,690	\$ 1,734	\$ 44
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 500,000	Base Fee @ 500,000		\$ 3,380	\$ 3,467	\$ 87



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.38	\$ 3.47	\$ 0.09
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,069	\$ 5,201	\$ 132
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.63	\$ 0.65	\$ 0.02
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,604	\$ 7,802	\$ 198
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.68	\$ 0.69	\$ 0.02
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 10,984	\$ 11,269	\$ 285
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.77	\$ 0.79	\$ 0.02
<b>6</b>	<b>Building Permit/Inspection - TI</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 1,839	\$ 1,887	\$ 48
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 75.10	\$ 77.05	\$ 1.95
	\$ 25,000	Base Fee @ 25,000		\$ 2,965	\$ 3,042	\$ 77
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 57.73	\$ 59.23	\$ 1.50
	\$ 50,000	Base Fee @ \$50,000		\$ 4,409	\$ 4,523	\$ 114
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 57.03	\$ 58.51	\$ 1.48
	\$ 100,000	Base Fee @ \$100,000		\$ 7,260	\$ 7,449	\$ 189
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.69	\$ 18.15	\$ 0.46
	\$ 500,000	Base Fee @ 500,000		\$ 14,336	\$ 14,709	\$ 373
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.70	\$ 5.85	\$ 0.15
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 17,188	\$ 17,634	\$ 446
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.06	\$ 1.09	\$ 0.03
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 21,447	\$ 22,005	\$ 558
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.29	\$ 4.40	\$ 0.11
<b>7</b>	<b>Building Plan Check - TI</b>					
	\$ 10,000	Base Fee up \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.78	\$ 19.26	\$ 0.49
	\$ 25,000	Base Fee @ 25,000		\$ 563	\$ 578	\$ 15
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 845	\$ 867	\$ 22
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 16.90	\$ 17.34	\$ 0.44
	\$ 100,000	Base Fee @ \$100,000		\$ 1,690	\$ 1,734	\$ 44
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	\$ 500,000	Base Fee @ 500,000		\$ 3,380	\$ 3,467	\$ 87
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.38	\$ 3.47	\$ 0.09
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,069	\$ 5,201	\$ 132
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.63	\$ 0.65	\$ 0.02
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,604	\$ 7,802	\$ 198
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.52	\$ 1.56	\$ 0.04
<b>II</b>	<b>MISCELLANEOUS MINOR PERMITS</b>					
<b>8</b>	<b>Demolition</b>					
	Residential	Each		\$ 176	\$ 181	\$ 5
	Commercial	Each		\$ 282	\$ 289	\$ 7
<b>9</b>	<b>Fire Sprinkler - Residential</b>					
	Plan Check	Each		\$ 282	\$ 289	\$ 7
	Permit/Inspection	Each		\$ 246	\$ 253	\$ 7
<b>10</b>	<b>Patio Covers</b>					
	Residential	Each		\$ 422	\$ 433	\$ 11
<b>11</b>	<b>Residential Pools</b>					
	Fiberglass/Above Ground	Each		\$ 387	\$ 397	\$ 10
	Gunite (Incl. Master. Plan str. Review Average Fee)	Each		\$ 1,127	\$ 1,156	\$ 29
	Remodel/Repair	Each		\$ 317	\$ 325	\$ 8
<b>12</b>	<b>Post Fire Pre-permit Inspection</b>					
	Residential	Each		\$ 317	\$ 325	\$ 8
	Commercial	Each		\$ 458	\$ 470	\$ 12
<b>13</b>	<b>Residential Remodel (Includes MEP Fees)</b>					
	Kitchen/Bath < \$10,000	Each		\$ 774	\$ 795	\$ 21
	Kitchen/Bath \$10,000 - \$20,000	Each		\$ 986	\$ 1,011	\$ 25
	Kitchen/Bath \$21,000 - \$30,000	Each		\$ 1,056	\$ 1,084	\$ 28
<b>14</b>	<b>Non-Structural Re-Roof</b>					
	Residential	Each		\$ 246	\$ 253	\$ 7
	Commercial	Each		See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)	-
<b>15</b>	<b>Illuminated &amp; Non-illuminated Wall Signs ONLY</b>	Each		\$ 317	\$ 325	\$ 8
<b>16</b>	<b>Residential Stucco Siding</b>	Each		\$ 176	\$ 181	\$ 5
<b>17</b>	<b>Res. Non-Habitable Accessory / Storage Structures</b>	Each		\$ 458	\$ 470	\$ 12
<b>18</b>	<b>Temporary Office Trailers</b>	Each		\$ 422	\$ 433	\$ 11
<b>19</b>	<b>Residential Windows/Doors - Retrofit/Like-for-Like ONLY (Size, Operation and Location)</b>					
	5 or Less	Each		\$ 141	\$ 144	\$ 3
	6-10	Each		\$ 176	\$ 181	\$ 5
	11-15	Each		\$ 211	\$ 217	\$ 6



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	16+	Each		See Building valuation (Fee #1 & #2)	See Building valuation (Fee #1 & #2)	-
20	Fire Flow Test Permit	Flat		\$ -	\$ 440	\$ 440
III	<b>ELECTRICAL PERMIT FEES</b>					
21	Base Permit	Per Project		\$ 35	\$ 36	\$ 1
	<b>PER UNIT FEE SCHEDULE:</b>					
22	<b>Receptacles, Switches, Lighting Outlets, and Circuits</b>					
	Residential					
	First 5 or Portion thereof	Flat		\$ 106	\$ 108	\$ 2
	Each Additional 5 or Portion thereof	Flat		\$ 70	\$ 72	\$ 2
	Added Circuits	Each		\$ 35	\$ 36	\$ 1
	Commercial					
	First 5 or Portion thereof	Flat		\$ 211	\$ 217	\$ 6
	Each Additional 5 or Portion thereof	Flat		\$ 141	\$ 144	\$ 3
	Added Circuits	Each		\$ 141	\$ 144	\$ 3
23	<b>Installation, Alteration, or Relocation of each Electrical Service:</b>					
	Residential					
	Up to 200 Amps	Each		\$ 141	\$ 144	\$ 3
	Over 200 Amps	Each		\$ 176	\$ 181	\$ 5
	Commercial					
	Up to 200 Amps	Each		\$ 211	\$ 217	\$ 6
	Over 200 Amps and up to 800 AMPS	Each		\$ 246	\$ 253	\$ 7
	Over 800 Amps	Each		\$ 317	\$ 325	\$ 8
24	<b>Commercial/Residential Portable Electrical Generator - Temporary Use ONLY</b>					
	1 Generator	Flat		\$ 176	\$ 181	\$ 5
	2-5 Generators	Flat		\$ 246	\$ 253	\$ 7
	6+ Generators	Flat		\$ 317	\$ 325	\$ 8
25	<b>Temporary Power Source</b>					
	1 Temporary Power Pole	Flat		\$ 141	\$ 144	\$ 3
	2-5 Temporary Power Poles	Flat		\$ 211	\$ 217	\$ 6
	6+ Temporary Power Poles	Flat		\$ 352	\$ 361	\$ 9
26	<b>Solar (PV) Systems (State-mandated Fees)</b>					
	Solar - Residential (up to 15 kW)	Flat	[1]	\$ 450	\$ 450	\$ -
	Per kW above 15kW	Per kW	[2]	\$ 15	\$ 15	\$ -
	Solar - Commercial (up to 50 kW)	Flat	[2]	\$ 1,000	\$ 1,000	\$ -
	Per kW between 51kW - 250kW	Per kW	[2]	\$ 7	\$ 7	\$ -
	Per kW above 250kW	Per kW	[2]	\$ 5	\$ 5	\$ -
IV	<b>MECHANICAL PERMIT AND PLAN CHECK FEES</b>					
27	For the Issuance of each Permit	Each		\$ 35	\$ 36	\$ 1
28	<b>HVAC, Evaporative Coil Systems; New, or Changeout or Relocation (not Including Duct; See Fee #32 for New Residential Ducts)</b>					
	Residential	Each		\$ 123	\$ 126	\$ 3
	Commercial	Each		\$ 387	\$ 397	\$ 10
29	Repair to Existing Mechanical System - Residential Only	Each		\$ 176	\$ 181	\$ 5



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
30	<b>For the Installation or Relocation of Each Wall Heater, Floor Furnace, Suspended, or Floor Mounted Unit Heater</b>					
	Residential	Each		\$ 176	\$ 181	\$ 5
	Commercial	Each		\$ 246	\$ 253	\$ 7
31	<b>For Each New (or Changeout) Residential Duct System</b>	Each		\$ 211	\$ 217	\$ 6
32	<b>For the Installation, Alteration, or Addition to Each Commercial Range Hood(s), Including Ducts, Blower(s), or Fans Attached thereto for Type I, or II Hoods.</b>	Each		\$ 704	\$ 722	\$ 18
33	<b>For the Installation of Each Domestic Type Vent Fan or Range Hood, Including Attached Duct (Residential Only)</b>	Each		\$ 53	\$ 54	\$ 1
34	<b>For the Installation or Relocation of each Boiler or Compressor to and Including 3 HP or Each Absorption System to and Including 100,000 B.T.U.</b>					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 352	\$ 361	\$ 9
35	<b>For the Installation or Relocation of Each Boiler or Compressor over 3 HP or Each Absorption System over 100,000 B.T.U.</b>					
	Residential	Each		\$ 352	\$ 361	\$ 9
	Commercial	Each		\$ 458	\$ 470	\$ 12
36	<b>New Swimming Pool Heating Systems - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements)</b>					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 387	\$ 397	\$ 10
37	<b>Replacement Swimming Pool Heating System - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements). Residential Only</b>	Each		\$ 211	\$ 217	\$ 6
38	<b>For the Installation of each Fire/Smoke/Ceiling Radiation Damper</b>	Each		See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)	-
39	<b>For the Installation or Alteration of one Residential Metal Chimney Serving a Fireplace or Similar Appliances</b>	Each		\$ 282	\$ 289	\$ 7
V	<b>PLUMBING PERMIT AND PLAN CHECK FEES</b>					
40	<b>For the Issuance of each Permit</b>	Each		\$ 35	\$ 36	\$ 1
41	<b>For 10 or Less Plumbing Fixtures or Traps, Including Water, Waste, and Vent Piping</b>					
	Residential	Flat		\$ 70	\$ 72	\$ 2
	Commercial	Flat		\$ 422	\$ 433	\$ 11
42	<b>Each Additional Plumbing Fixture; Residential Only</b>	Each		\$ 35	\$ 36	\$ 1
43	<b>10 Gas Outlets or Less, Includes Repairs, New Work and Line Replacements</b>					
	Residential	Flat		\$ 106	\$ 108	\$ 2
	Commercial	Flat		\$ 352	\$ 361	\$ 9
44	<b>Repairs, Replacements or Relocation of each Building Sewer or Building Drain and Backwater Valve.</b>					
	Residential	Each		\$ 106	\$ 108	\$ 2



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Commercial	Each		\$ 176	\$ 181	\$ 5
45	For each Interceptor (Sand/Grease) and each Industrial Waste Pre-treatment Interceptor	Each		\$ 246	\$ 253	\$ 7
46	Commercial Roof Rain Water System	Each		\$ 211	\$ 217	\$ 6
47	For each Water Supply System Installation, Alteration, Replacement of Water Piping and Residential Water Treatment Equipment					
	Residential	Each		\$ 141	\$ 144	\$ 3
	Commercial	Each		\$ 317	\$ 325	\$ 8
48	Drain and Vent Piping. Includes New Systems, Repairs, Replacement Lines, Pool Drains and Separation Tanks					
	Residential	Each		\$ 106	\$ 108	\$ 2
	Commercial	Each		\$ 211	\$ 217	\$ 6
49	Repair/Replacement of Backflow Prevention Devices e.g. Vacuum Breakers					
	Residential	Each		\$ 106	\$ 108	\$ 2
	Commercial	Each		\$ 211	\$ 217	\$ 6
50	Storage Tank (or Tankless) Water Heater Repair or Replacement, Like-for-Like					
	Residential	Each		\$ 53	\$ 54	\$ 1
	Commercial	Each		\$ 211	\$ 217	\$ 6
51	New Water Heater Installation (Tankless or Storage)					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 431	\$ 442	\$ 11
52	New or Replacement of Rooftop Solar Thermal Water Heating Systems (NOT PV) (State Mandated Fees)		[1]			
	Residential (up to 10 kWth)	Flat	[2]	\$ 450	\$ 450	\$ -
	Per kWth above 10 kWth	Per kWth	[2]	\$ 15	\$ 15	\$ -
	Commercial (up to 30 kWth)	Flat	[2]	\$ 1,000	\$ 1,000	\$ -
	Per kWth between 31 kWth - 260 kWth)	Per kWth	[2]	\$ 7	\$ 7	\$ -
	Per kWth above 260 kWth	Per kWth	[2]	\$ 5	\$ 5	\$ -
53	New Non-solar Thermal Pool Appliance Heating Systems - Plumbing Elements only (See Fee #37 for Mechanical Components)					
	Residential	Each		\$ 141	\$ 144	\$ 3
	Commercial	Each		\$ 141	\$ 144	\$ 3
54	Repair or Replacement of Non-solar Thermal Pool Heating Systems - Plumbing Elements only Like for Like					
	Residential	Each		\$ 53	\$ 54	\$ 1
	Commercial	Each		\$ 141	\$ 144	\$ 3
VI	ADDITIONAL PLAN REVIEW / INSPECTION SERVICES					
55	Accessibility Hardship Review	Each		\$ 669	\$ 686	\$ 17
56	Inspections Outside of Normal City Business Hours (Min. 2 hours)					
	First 2 Hours	Per Project		\$ 387	\$ 397	\$ 10
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 155	\$ 159	\$ 4
57	Reinstatement Fee for Expired Permit	Per Project			50% of Base Permit Fee	-
58	Reinspection Fee (Min. 1/2 hour)					





## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	First 1/2 Hour	Hourly		\$ 106	\$ 108	\$ 2
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>59</b>	<b>Plan Review for which No Fee is Specifically Indicated (Min. 1/2 Hour)</b>					
	First 1/2 Hour	Per Project		\$ 116	\$ 119	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 155	\$ 159	\$ 4
<b>60</b>	<b>Inspections for which No Fee is Specifically Indicated (Min. 1 Hour)</b>					
	First 1 Hour	Per Project		\$ 141	\$ 144	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>61</b>	<b>Strong Motion Instrumentation Program (SMIP)</b>	State Fee	[1]	Determined by the State	Determined by the State	-
<b>62</b>	<b>Reissuance of Inspection Card</b>	Each		\$ 35	\$ 36	\$ 1
<b>63</b>	<b>Special Inspection (SOQ Review &amp; Approval - New and Each 3 yr. Renewal Period)</b>	Hourly		\$ 211	\$ 217	\$ 6
<b>64</b>	<b>Temporary Certificates of Occupancy/Certificate of Occupancy</b>					
	TCO/CO Issuance (Required)	Each		\$ 308	\$ 316	\$ 8
	TCO/CO Issuance (Non-Required)	Each		\$ 106	\$ 108	\$ 2
<b>65</b>	<b>Partial TCO</b>	Each		\$ 317	\$ 325	\$ 8
<b>66</b>	<b>Plan Review for any Submittals Subsequent to 3rd Submittal and for Revisions (Min. 1/2 hour)</b>					
	First 1/2 Hour	Per Project		\$ 70	\$ 72	\$ 2
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>67</b>	<b>Expedited Plan Check (Outside Normal City Business Hours)</b>	Each 1/2 Hr		\$ 77	\$ 79	\$ 2
<b>68</b>	<b>Record Retention (Digitizing Fee)</b>					
	up to 11x17	Per Page		\$ 0.17	\$ 0.18	\$ 0.01
	Over 11x17	Per Page		\$ 2	\$ 2	\$ 0
	Pick-up & Delivery	Flat		\$ 0.29	\$ 0.30	\$ 0.01
<b>69</b>	<b>Affidavit Process to Release/Provide Plans</b>	Each		\$ 141	\$ 144	\$ 3
<b>70</b>	<b>AMMR Review (Minimum 2 hours)</b>					
	First 2 Hours	Per Project		\$ 317	\$ 325	\$ 8
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>71</b>	<b>Investigation Fee</b>	Each		3 Times Permit Fee	3 Times Permit Fee	-
<b>72</b>	<b>Partial Permit Issuance and Non-standard Deferred Submittals</b>					
	Partial Permit Issuance	Each		\$ 184	\$ 189	\$ 5
	Non-standard Deferred Submittals	Each		\$ 106	\$ 108	\$ 2
<b>73</b>	<b>FEMA Community Acknowledgement Form Processing (Minimum 1 Hour)</b>					
	First 1 Hour	Per Project		\$ 141	\$ 144	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>74</b>	<b>Special Projects ( Minimum 1/4 hour) Special Events and Code Enforcement Activities</b>					
	First 1/4 Hour	Per Project		\$ 35	\$ 36	\$ 1
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
<b>75</b>	<b>Building Moving</b>					



## Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Permit Fee	Per Permit		\$ 890	\$ 913	\$ 23
	Other	Per Hour		\$ 141	\$ 144	\$ 3
76	For Services Requested of City Staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 141	\$ 144	\$ 3
	After Business Hours	Per Hour		\$ 155	\$ 159	\$ 4

**Notes**

- [1] Fee set by State.
- [2] Not Subject to Inflationary Adjustment



# Police Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Alarm Permit; False Alarms</b>					
	Alarm User Permit	Per Permit		\$ 24	\$ 24	\$ -
<b>2</b>	<b>False alarm costs, (plus penalties):</b>		[5]			
	4th Response	Each		\$ 475	\$ 488	\$ 13
	5th Response	Each		\$ 475	\$ 488	\$ 13
	6th Response	Each		\$ 475	\$ 488	\$ 13
	7th Response	Each		\$ 475	\$ 488	\$ 13
<b>3</b>	<b>Bicycles</b>					
	License and Registration	Per 3 Years		\$ 12	\$ 12	\$ -
	Renewal	Per 3 Years		\$ 12	\$ 12	\$ -
<b>4</b>	<b>Bingo</b>					
	License	Each		\$ 65	\$ 67	\$ 2
	Renewal	Each		\$ 13	\$ 13	\$ -
<b>5</b>	<b>Cardrooms</b>					
	License and Renewal	Each		\$ 53	\$ 55	\$ 2
	Dealer/Work Permit	Each		\$ 53	\$ 55	\$ 2
	Department of Justice Fee	Per Permit	[1] [9]	\$ 32	\$ 32	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>6</b>	<b>Citation Sign-off for Agencies Outside the City</b>	Per Citation		\$ 42	\$ 43	\$ 1
<b>7</b>	<b>Clearance Letter (for Immigration or other Clearance Letter, Plus Fingerprint Fees)</b>	Per Letter		\$ 24	\$ 24	\$ -
<b>8</b>	<b>Crime Report/Traffic Report Copy</b>					
	Per Page, Bulletin Entry	Per Page	[8] [9]	\$ 0.15	\$ 0.15	\$ -
	Certified Copy of Reports	Per Letter		\$ 12	\$ 12	\$ -
	Crime Analysis Reports	Per Report		\$ 118	\$ 121	\$ 3
	Traffic collision Report (for other than Victim)	Per Report	[8] [9]	\$ 0.15	\$ 0.15	\$ -
<b>9</b>	<b>DUI</b>		[2] [9]			
	Accident Response and investigation	Actual Cost		\$ 12,588	\$ 12,915	\$ 327
	Arrest and Report	Actual Cost		\$ 1,049	\$ 1,076	\$ 27
<b>10</b>	<b>Concealed Weapons</b>					
	Permit	Per Permit	[3]	\$ 325	\$ 333	\$ 8
	Department of Justice Live Scan Fee	Per Permit	[9]	\$ 95	\$ 95	\$ -
	Renewal	Per Permit Renewal		\$ 25	\$ 26	\$ 1
	Department of Justice Fee - Payable to DOJ	Per Permit	[1] [9]	\$ 52	\$ 52	\$ -
	Amended License	Per Amendment	[10]	\$ 10	\$ 10	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>11</b>	<b>DOJ, FBI and Fingerprint</b>					
	DOJ and FBI Fee	Per Print	[1]	Per DOJ Fee Schedule	Per DOJ Fee Schedule	
	Fingerprint (City's Rolling Fee)	Per Request	[9]	\$ 28	\$ 29	\$ 1
<b>12</b>	<b>Firearms Sales Permit</b>					
	Department of Justice Fee	Per Permit	[4] [9]	\$ 28	\$ 28	\$ -
		Per Permit	[1] [9]	\$ 32	\$ 32	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>13</b>	<b>Palmistry License Fee</b>					
	New	Per License		\$ 118	\$ 121	\$ 3

City of Tracy

Master Fee Schedule

Adopted:



# Police Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Renewal	Per Renewal		\$ 118	\$ 121	\$ 3
<b>14</b>	<b>Police Photo (reproduction)</b>	Per Photo		\$ 59	\$ 61	\$ 2
	Plus traffic photo processing Fee to insurance company	Per Photo		\$ 59	\$ 61	\$ 2
	Photo CD's	Per CD		\$ 59	\$ 61	\$ 2
	Tape of Radio/Video Transmission, Digital or Hard copy Photographs	Per Tape		\$ 118	\$ 121	\$ 3
<b>15</b>	<b>Police Special Services (for school and other semi-public special events)</b>	Actual Costs		Actual Personnel Costs	Actual Personnel Costs	-
<b>16</b>	<b>Repossession Release</b>	Per Vehicle		\$ 15	\$ 15	\$ -
<b>17</b>	<b>Second-hand Dealer/Pawn Broker</b>					
	New or Renewal (Check payable to DOJ)	Each	[7]			
	City Processing Fee	Each		\$ 85	\$ 87	\$ 2
	DOJ Fee	Each		\$ 300	\$ 300	\$ -
	Class B	Each	[1]	\$ 32	\$ 32	\$ -
<b>18</b>	<b>Taxi Driver</b>					
	Permit	Per Permit		\$ 118	\$ 121	\$ 3
	Renewal	Per Renewal		\$ 53	\$ 55	\$ 2
	Background investigation	Each		\$ 118	\$ 121	\$ 3
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
<b>19</b>	<b>Tow Truck Driver/Attendant</b>					
	Permit	Per Permit		\$ 53	\$ 55	\$ 2
	Renewal	Per Renewal		\$ 36	\$ 36	\$ -
<b>20</b>	<b>Vehicle Release</b>	Per Vehicle		\$ 154	\$ 158	\$ 4
<b>21</b>	<b>VIN Verification</b>	Per Request		\$ 297	\$ 305	\$ 8
<b>22</b>	<b>Storage of Firearms</b>		[6]			
	Intake/Processing Fee	Per Firearm		\$ 178	\$ 182	\$ 4
	Storage of Firearm (per domestic violence protective order)	Per Day		\$ 2	\$ 2	\$ -
<b>23</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Patrol	Per Hour		\$ 178	\$ 183	\$ 5
	Records	Per Hour		\$ 118	\$ 121	\$ 3

**Notes**

- [1] Fee set by Department of Justice
- [2] Actual Cost of Personnel, up to Maximum of \$12,000 for Accident Response and Investigation and up to \$1,000 for Arrest and Report
- [3] 50% due at application and 50% due at issuance per PC 26190(b)(2)
- [4] Not subject to CPI Adjustment
- [5] Per TMC 3.40.150
- [6] Per TMC 3.52.30
- [7] Applicable DOJ Fee Applies
- [8] Fee Set by California Public Records Act 7922.530(a) government code and 20012 California Vehicle Code
- [9] Not Subject to Inflationary Adjustment
- [10] Fee set by PC 26190(e)



## Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Animal Services		[5]			
	Animal Adoption, Plus Veterinary Services	Per Animal		\$ 6	\$ 6	\$ -
2	Animal bite	Per Call	[1]	\$ 71	\$ 73	\$ 2
3	Board and Care (Daily)					
	For impounded dogs	Per Dog		\$ 59	\$ 61	\$ 2
	For impounded cats	Per Cat		\$ 59	\$ 61	\$ 2
4	Cat Carrier	Per Carrier	[4]	Actual Cost of Carrier	Actual Cost of Carrier	-
5	Cat Neuter	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
6	Cat Spay	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
7	Collar identification	Per Animal	[2]	Actual Cost of Collar	Actual Cost of Collar	-
8	Dog Neuter	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
9	Dog Spay	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
10	Impound					
	First	Per Animal		\$ 31	\$ 32	\$ 1
	Second	Per Animal		\$ 47	\$ 48	\$ 1
	Third and Above	Per Animal		\$ 63	\$ 65	\$ 2
11	Impound, Additional State fee for Unaltered, at Large, Animals:		[3]			
	First	Per Animal		As set by State	As set by State	-
	Second	Per Animal				
	Third	Per Animal				
12	License Fee					
	Unaltered dogs	Per Dog, per year		\$ 35	\$ 36	\$ 1
	Altered dogs	Per Dog, per year		\$ 35	\$ 36	\$ 1
	Replacement for lost	Per License		\$ 35	\$ 36	\$ 1
	Late Fee	Each	[6]	\$ 22	\$ 22	\$ -



## Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
13	Low cost Spay/Neuter voucher	Per Animal		\$ 47	\$ 48	\$ 1
14	Multiple Pet Permit Application					
	Application	Each		\$ 425	\$ 436	\$ 11
	Permit	Each		\$ 31	\$ 32	\$ 1
15	Owner Surrender		[1]			
	Live Animal	Per Animal		\$ 35	\$ 36	\$ 1
	Deceased Animal (Not at Shelter)	Per Animal		\$ 71	\$ 73	\$ 2
16	Rabies vaccination Voucher	Per Animal	[2]	\$ 22	\$ 22	\$ -
17	Vaccination	Per Animal		Actual cost of vaccination	Actual cost of vaccination	-
18	Veterinary Costs	Actual Cost		Actual Cost	Actual Cost	
19	SNR Trap Rental	Each	[7]	\$ 63	\$ 65	\$ 2
20	SNR Fee	Each		\$ 21	\$ 22	\$ 1
21	Breeder Certificate	Each		\$ 105	\$ 108	\$ 3
22	Dangerous Dog Permit	Each		\$ 105	\$ 108	\$ 3
23	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 142	\$ 146	\$ 4

### Notes

- [1] Board and Care fees apply in addition to this fee.
- [2] Veterinary costs charged separately.
- [3] Fee set by State per F&A 30804.7
- [4] Cost of Carrier charged separately.
- [5] Additional State/other fees may apply
- [6] Fee set by Reso # 2009-178 and TMC 5.08.130(d).
- [7] Refundable as long as trap is returned to City on the agreed upon date.



## Public Works Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Banner Installation and Removal					
	New Location	Per Bracket		\$ 227	\$ 233	\$ 6
	Existing Banner Site	Each		\$ 182	\$ 186	\$ 4
2	Tree Removal Permits	Actual Cost		Actual Cost	Actual Cost	-
3	Tree Pruning/Maintenance Permit	Per Permit		\$ 595	\$ 611	\$ 16
4	Tree Maintenance Inspection	Per Inspection		\$ 446	\$ 458	\$ 12
5	Special Events (Support to Parks, Recreation & Community Services)	Per Event	[1]	\$ 836	\$ 857	\$ 21
6	Utilities Turn On/Off	Per Trip		See Utilities Fee Schedule	See Utilities Fee Schedule	-
7	Shopping Cart Retrieval	Per Retrieval		\$ 272	\$ 279	\$ 7
8	Sidewalk Maintenance	Actual Cost		Actual Cost	Actual Cost	-
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 123	\$ 126	\$ 3

**Notes**

[1] Non-profit organizations receive a 50% discount.



## Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>NPDES MS4 PERMIT AND WATER EFFICIENCY REVIEW</b>						
1	Tentative Subdivision Map/Vesting Tentative/Specific Plan Plan Review	Each		\$ 175	\$ 180	\$ 5
2	Single Family Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
3	Multiple Family Dwellings, Trailer Courts, Guest Dwellings, or Condominiums Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
4	School Buildings or Churches Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
5	Commercial Installations Plan Review	Per Building		\$ 61	\$ 62	\$ 1
	Permit	Per Building		\$ 61	\$ 62	\$ 1
6	Industrial Installations Plan Review	Per Building		\$ 61	\$ 62	\$ 1
	Permit	Per Building		\$ 61	\$ 62	\$ 1
7	Post-Construction Standards Maintenance Agreement Plan Review, Submittal and Recording	Per Agreement		\$ 269	\$ 276	\$ 7
8	Project Stormwater Plan and Operations Maintenance Plan Plan Review	Per Plan		\$ 40	\$ 41	\$ 1
9	Erosion and Sediment Control Plan (Small Projects) Plan Review	Per Plan		\$ 40	\$ 41	\$ 1
10	WELO Landscape Document Package Review Prescriptive Approach (Aggregate under 2,500 Sq.Ft.)	Per Package		\$ 40	\$ 41	\$ 1
	Performance Approach (>2,500 sq. ft.)	Per Package		\$ 135	\$ 138	\$ 3
11	Trash Enclosure Plan Review	Per Building		\$ 20	\$ 21	\$ 1
	Permit	Per Building		\$ 20	\$ 21	\$ 1
12	Business License Fee Application Review	Per Application		\$ 34	\$ 35	\$ 1
	Compliance Inspection	Per Application		\$ 67	\$ 69	\$ 2
<b>STORMWATER POST-CONSTRUCTION STANDARDS REVIEW</b>						
13	CONSTRUCTION AND/OR Building Inspection AND FINAL Inspection of Const. sites with grading Permits that disturb 2,500 - 5,000 Sq. ft.	Per Inspection		\$ 135	\$ 138	\$ 3
	Inspection of Const. sites with grading Permits that disturb 5,000 Sq.ft or More	Per Inspection		\$ 175	\$ 180	\$ 5
<b>WATER EFFICIENT LANDSCAPE ORDINANCE (WELO) REVIEW</b>						
14	WELO INSTALLATION INSPECTION AND FINAL Inspection of New and Redevelopment Projects with 250 Sq. ft to 2,499 Sq. ft. of new or rehabilitated landscape	Per Inspection		\$ 40	\$ 41	\$ 1





## Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Inspection of New and Redevelopment Projects With More Than 2500 Sq. Ft. or More of New or Rehabilitated Landscape	Per Inspection		\$ 135	\$ 138	\$ 3
	<b>STORMWATER POST-CONSTRUCTION TREATMENT ANNUAL MAINTENANCE INSPECTION</b>					
15	Residential	Per Inspection		\$ 175	\$ 180	\$ 5
16	Commercial / Industrial	Per Inspection		\$ 175	\$ 180	\$ 5
	<b>CONSTRUCTION GENERAL Permit - SWPPP or ESCP</b>					
17	Plan Review	Per Plan		\$ 135	\$ 138	\$ 3
18	Compliance Inspection (2x Per month)					
	< 1 Acre	Per Inspection		\$ 135	\$ 138	\$ 3
	> 1 Acre	Per Inspection		\$ 175	\$ 180	\$ 5
19	Notice of Termination					
	< 1 Acre	Per Inspection		\$ 135	\$ 138	\$ 3
	> 1 Acre	Per Inspection		\$ 175	\$ 180	\$ 5
20	Dewatering Report Review	Per Sampling		\$ 61	\$ 62	\$ 1
	<b>CONSTRUCTION WATER - METERING</b>					
21	Application Review	Per Application		\$ 40	\$ 41	\$ 1
22	Meter Deposit	Per meter		Actual Replacement Cost	Actual Replacement Cost	-
23	Permit					
	Metered	Per Project		\$ 67	\$ 69	\$ 2
	Load Count	Per Project		\$ 101	\$ 104	\$ 3
24	Meter Rental - Daily	Per Meter		\$ 26	\$ 26	\$ -
25	Unpermitted use of fire hydrant for construction water					
	1st Violation	Per Violation		\$ 52	\$ 53	\$ 1
	2nd Violation	Per Violation		\$ 105	\$ 108	\$ 3
	3rd and More	Per Violation		\$ 525	\$ 539	\$ 14
	<b>PRE-TREATMENT PROGRAM</b>					
26	Industrial Installation					
	Those Industries that Discharge Wastewater Greater than 25,000 Gallons Per day or Fall Under 40 CFR					
	Plan Review	Per Building		\$ 61	\$ 63	\$ 2
27	Miscellaneous Installations such food service establishments and dental offices					
	Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	<b>DISCHARGE Permit</b>					
28	Discharge Permit—Initial Permit Fee					
	Class I Permit (SIU)	First Year		\$ 2,525	\$ 2,591	\$ 66



## Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Class II Permit (NSIU/NSCIU/Zero-Discharge Categorical)--Three (3) Year Permit	First Year		\$ 805	\$ 826	\$ 21
	Class III Permit (Temporary Discharge Permit)	First Permit Cycle		\$ 1,212	\$ 1,244	\$ 32
	Class IV Permit (Hauled Liquid Waste)--Five (5) Year Permit	First Year		\$ 808	\$ 829	\$ 21
<b>29</b>	Discharge Permit—Annual Permit Fee					
	Class I Permit (SIU)	Annually		\$ 1,919	\$ 1,969	\$ 50
	Class II Permit (NSIU/NSCIU/Zero-discharge categorical)	Annually		\$ 421	\$ 432	\$ 11
	Class III Permit (Temporary Discharge Permit)	Annually		\$ 673	\$ 690	\$ 17
	Class IV Permit (Hauled Liquid Waste)	Annually		\$ 556	\$ 570	\$ 14
<b>30</b>	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 303	\$ 311	\$ 8
<b>31</b>	Laboratory Analysis Cost and Rental Equipment Charges	Per Analysis		Actual Cost	Actual Cost	-
	<b>ENVIRONMENTAL COMPLIANCE</b>					
<b>32</b>	Food Service Establishment/FOG Annual Inspection/ Annual Permit Fee					
	Small Generator	Annually		\$ 168	\$ 172	\$ 4
	Medium Generator	Annually		\$ 215	\$ 221	\$ 6
	Large Generator	Annually		\$ 303	\$ 311	\$ 8
<b>33</b>	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 202	\$ 207	\$ 5
<b>34</b>	Dental Facility One-Time Compliance Report Fee	Per Report		\$ 67	\$ 69	\$ 2
	<b>NEW WATER MAIN TESTING</b>					
<b>35</b>	Sampling by City Staff - Per site (Charges Begin Following Initial Sampling and One (1) Resampling Event)	Per Sample		\$ 135	\$ 139	\$ 4
<b>36</b>	Laboratory Analysis Cost and Rental Equipment Charges	Per Sample		\$ 135	\$ 139	\$ 4
<b>37</b>	Backflow Device Testing	Per Device		\$ 404	\$ 415	\$ 11
<b>38</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 135	\$ 139	\$ 4

**Notes**

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## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	Agreement Processing					
	Subdivision Improvement Agreement	Per Agreement	[10]	\$ 7,401	\$ 7,594	\$ 193
	Off-site Improvement Agreement	Per Agreement	[10]	\$ 7,853	\$ 8,058	\$ 205
	Park Improvement and Reimbursement Agreement	Per Agreement	[10]	\$ 6,620	\$ 6,792	\$ 172
	Right of Entry Agreement	Per Agreement	[10]	\$ -	\$ 1,400	\$ 1,400
<b>2</b>	SIA, OIA, PIRA, Any Amendment	Per Amendment		\$ 5,921	\$ 6,075	\$ 154
<b>3</b>	Grading Plan Check					
	10,000	Base Fee		\$ 12,718	\$ 13,048	\$ 330
	Each Additional 10,000 CY	Each Add'l		\$ 573.41	\$ 588.31	\$ 14.91
	100,000	Base Fee		\$ 17,878	\$ 18,343	\$ 465
	Each Additional 10,000 CY	Each Add'l		\$ 542.83	\$ 556.94	\$ 14.11
	200,000	Base Fee		\$ 23,307	\$ 23,913	\$ 606
	Each Additional 10,000 CY	Each Add'l		\$ 1,165.34	\$ 1,195.63	\$ 30.30
<b>4</b>	Grading Permit and Inspection					
	Residential or Commercial Lots ( Up to 5)	Per Project		\$ 5,919	\$ 6,073	\$ 154
	Subdivisions ( 5 Lots or More)	Per Project		\$ 11,723	\$ 12,028	\$ 305
	Re-inspection Fee	Per Inspection		\$ 656	\$ 673	\$ 17
<b>5</b>	4th & Subsequent Plan Check	Per Submittal		\$ 1,283	\$ 1,316	\$ 33
	<b>SUBDIVISIONS</b>		[5]			
<b>6</b>	Final Parcel Map Review	Per Project	[11]	\$ 4,947	\$ 5,075	\$ 128
<b>7</b>	Final Subdivision Map Review					
	5 - 49 Lots	Per Project	[11]	\$ 7,415	\$ 7,607	\$ 193
	50 - 100 Lots	Per Project		\$ 15,645	\$ 16,052	\$ 407
	>100 Lots, Each Additional 100 Lots	Per 100 Lots		\$ 15,960	\$ 16,375	\$ 415
<b>8</b>	Final Map Amendment Review	Per Project		\$ 6,474	\$ 6,642	\$ 168
<b>9</b>	Certification of Correction	Per Project		\$ 4,976	\$ 5,105	\$ 129
<b>10</b>	Non-Technical Correction (i.e. misspellings)	Per Project		\$ 226	\$ 232	\$ 6
<b>11</b>	Certificate of Compliance	Per Application		\$ 3,481	\$ 3,572	\$ 91
<b>12</b>	Legal Description and Plat Review (Ex:Lot Merger/Lot Line Adjustment/Easement Modification)	Per Submittal		\$ 3,166	\$ 3,249	\$ 82



## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference	
<b>PUBLIC IMPROVEMENTS</b>							
13	Plan Check	Per Project up to \$5M, Deposit/Actual Cost >\$5M	[11]				
		2,000	Base Fee	\$ 8,562	\$ 8,785	\$ 223	
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 288.68	\$ 296.19	\$ 7.51
		25,000	Base Fee		\$ 15,202	\$ 15,597	\$ 395
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 396.77	\$ 407.09	\$ 10.32
		50,000	Base Fee		\$ 25,121	\$ 25,774	\$ 653
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 121.28	\$ 124.44	\$ 3.15
		100,000	Base Fee		\$ 31,185	\$ 31,996	\$ 811
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 9.27	\$ 9.51	\$ 0.24
		500,000	Base Fee		\$ 34,893	\$ 35,801	\$ 908
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 28.00	\$ 28.73	\$ 0.73
		1,000,000	Base Fee		\$ 48,893	\$ 50,164	\$ 1,271
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 10.98	\$ 11.26	\$ 0.29
		5,000,000	Base Fee		\$ 92,795	\$ 95,208	\$ 2,413
Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 18.56	\$ 19.04	\$ 0.48		
14	Inspection	Per Project up to \$5M, Deposit/Actual Cost >\$5M					
		2,000	Base Fee	\$ 1,116	\$ 1,145	\$ 29	
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.85	\$ 59.36	\$ 1.50
		25,000	Base Fee		\$ 2,447	\$ 2,510	\$ 63
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 87.32	\$ 89.59	\$ 2.27
		50,000	Base Fee		\$ 4,630	\$ 4,750	\$ 120
		Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 44.25	\$ 45.40	\$ 1.15
		100,000	Base Fee		\$ 6,842	\$ 7,020	\$ 178
Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 61.42	\$ 63.01	\$ 1.60		



## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	\$ 500,000	Base Fee		\$ 31,409	\$ 32,225	\$ 816
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 47.30	\$ 48.53	\$ 1.23
	\$ 1,000,000	Base Fee		\$ 55,058	\$ 56,490	\$ 1,432
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.88	\$ 59.38	\$ 1.50
	\$ 5,000,000	Base Fee		\$ 286,572	\$ 294,023	\$ 7,451
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.31	\$ 58.80	\$ 1.49
15	As-builts, Review after Construction	Per Lot		\$ 3,549	\$ 3,642	\$ 93
16	Water Treatment Plan Check/ NPDES Compliance	Per Project		\$ 2,262	\$ 2,321	\$ 59
17	MWEL0	Per Project		\$ 113	\$ 116	\$ 3
18	<b>MICRO IMAGING FEES</b>		[1,2]			
	11" X 17" and smaller (B&W or Grayscale with 2" Field Index)	Each Page		\$ 0.08	\$ 0.08	\$ -
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each Page		\$ 0.88	\$ 0.88	\$ -
	11" X 17" and smaller (Color with Two-Field Index)	Each Page		\$ 0.15	\$ 0.15	\$ -
	18" X 24" Color document with a Two-Field Index	Each Page		\$ 0.53	\$ 0.53	\$ -
	24" X 36" Color document with a Two-Field Index	Each Page		\$ 2.00	\$ 2.00	\$ -
19	Segregation of Assessment	Per Lot		\$ 1,448	\$ 1,485	\$ 37
20	Record of Survey	Per Lot		\$ 4,275	\$ 4,386	\$ 111
21	Street Easement Abandonment	Per Lot		\$ 9,703	\$ 9,955	\$ 252
22	<b>ENCROACHMENT PERMITS</b>		[4]			
	Minor: Includes Curb, Gutter, Sidewalk, Driveway Work, Small Business Sidewalk Sales	Flat	[6,12]	\$ 851	\$ 873	\$ 22
	Moderate: Includes New Service Laterals, Existing Lateral Repair or Replacement, Street Pothole	Flat	[6,7,8, 12]	\$ 2,267	\$ 2,326	\$ 59
	Major: Includes any Construction Requiring More than 3 Days on Site, over 265 Linear Feet of Work, Road Closures, Phasing and/or Multiple Excavation Locations, Weekend Work		[6,7,8]			
	\$ 10,000	Flat		\$ 2,352	\$ 2,413	\$ 61
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 19.67	\$ 20	\$ 1
	\$ 50,000	Flat		\$ 3,139	\$ 3,220	\$ 81
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 60.71	\$ 62	\$ 2
	\$ 100,000	Flat		\$ 6,174	\$ 6,335	\$ 161
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 10.47	\$ 11	\$ 0
	\$ 500,000	Flat		\$ 10,361	\$ 10,630	\$ 269
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 12.89	\$ 13	\$ 0
	\$ 1,000,000	Flat		\$ 16,807	\$ 17,244	\$ 437
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 16.81	\$ 17	\$ 0



## Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Swimming Pool	Per Project	[12]	\$ 992	\$ 1,018	\$ 26
<b>23</b>	<b>OVERSIZE LOAD PERMIT</b>		[3]			
	Single Permit	Per Permit	[9]	\$ 16	\$ 16	\$ -
	Annual or Blanket Permit (Fixed Route)	Annual	[9]	\$ 90	\$ 90	\$ -
<b>24</b>	<b>REPRODUCTION, MAP AND DOCUMENT SALES</b>		[1,2]			
	Standard Plans, Standard Specs, and Design Standards	Per Doc		\$ 18	\$ 18	\$ -
	Parks Manual	Per Doc		\$ 88	\$ 88	\$ -
	Storm Drainage Master Plans	Per Doc		\$ 24	\$ 24	\$ -
	Subdivision Maps	Per Doc		\$ 6	\$ 6	\$ -
	Reproduction Fees	Per Sheet		\$ 2	\$ 2	\$ -
	<b>NEW ADDRESS MAPPING FEES</b>					
<b>25</b>	Single-family/Single Building or Single Address	Per Lot		\$ 452	\$ 464	\$ 12
<b>26</b>	Multi-Family Projects/Subdivisions					
	2-10 units	Flat		\$ 679	\$ 696	\$ 17
	11-100 units	Flat		\$ 905	\$ 928	\$ 23
	101+ units	Flat		\$ 1,131	\$ 1,160	\$ 29
<b>27</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 137	\$ 140	\$ 3
	After Business Hours	Per Hour		\$ 149	\$ 153	\$ 4

### Notes

- [1] Plus 2% of Invoice Total for Pick-up and Delivery.
- [2] Set by City Policy.
- [3] Fee Amount Set by State.
- [4] Encroachment Permits include 2 inspections, Each Inspection in Excess of 2 are Charge the Base Fee (Plus hourly rate for Inspection and Engineering Review)
- [5] If Technical Studies are Required, City to Bill at Actual Costs
- [6] Additional 2 Hrs. Plan Check if Traffic Control Plan Review is Needed
- [7] Additional Inspections to be Billed [Hourly] Per Inspection
- [8] Bond Required
- [9] Not Subject to Inflationary Adjustment
- [10] Base fee ( <10 eng hours) + hourly fee after 11+ hours
- [11] Subject to 4th & Subsequent Plan Check Fee
- [12] Base fee + hourly inspection fee



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Administration</b>					
	Advertising Fee for Activity Guide	Per Advertisement	[1]			
	Full Page, Back Cover			\$ 1,153	\$ 1,183	\$ 30
	Full Page, Inside Back Cover			\$ 577	\$ 592	\$ 15
	½ Page, Inside			\$ 404	\$ 414	\$ 10
	¼ Page, Inside			\$ 231	\$ 237	\$ 6
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5	\$ -
	Early Registration Discount	Per Advertisement	[3]	\$ (10)	\$ (11)	\$ (1)
	Online Registration Discount	Per Advertisement	[3]	\$ (10)	\$ (11)	\$ (1)
	Sibling Registration Discount	Per Advertisement	[3]	10%	11%	1%
	Range of Fee Increase for Contract Classes	Per Advertisement		21%	22%	1%
	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%	15%	0%
	10% Non-Resident fee applied to all classes, programs, leagues, camps, etc.	Per Registration	[7]	10%	10%	0%
	Lost, Broken, or Stolen Equipment Replacement Cost	Per item			Actual Cost	
<b>2</b>	<b>Special Interest</b>					
	Academic Tutoring/Homework Help	Per 4-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Adult, Child, Infant CPR & AED Training	Per Class	[4,7]		\$ 100	\$ 100
	AI and ML for Young Minds	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	American Sign Language for Beginners	Per 5-Week Session	[4,7]		\$ 120	\$ 120
	Anxious About Anxiety: Scared to Socialize	Per 8-Week Session	[4,7]		\$ 300	\$ 300
	Anxious About Anxiety: Panicking About Panic Attacks	Per 8-Week Session	[4,7]		\$ 300	\$ 300
	App Design	Per 1-Week Session	[4,7]	\$ 209	\$ 214	\$ 5
	App Design on Android	Per 1-Week Session	[4,7]	\$ 160	\$ 164	\$ 4
	App Design on Android (Half Day)	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	App Design on Android	Per 12-Week Session	[4,7]		\$ 275	\$ 275
	Athletic Perfection Rolls, Handstands & Cartwheels	Per 4-Week Session	[4,7]	\$ 93	\$ 96	\$ 3
	Cleantech with Electrical Circuit Kits	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Code Your Own Arcade Adventure	Per 4-Week Session	[4,7]		\$ 229	\$ 229
	Creative Writing	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Creative Writing, 2D Animation, Coding, Sketching	Per 1-Week Session	[4,7]	\$ 229	\$ 229	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Creative Writing, 2D Animation, Coding, Sketching (Full Day)	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Design A Robotic Car	Per 1-Week Session	[4,7]	\$ 244	\$ 244	\$ -
	Design Your Own Website	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Design Your Own Toys with a 3D Pen	Per 1-Week Session	[4,7]		\$ 275	\$ 275
	Digital Art with Python	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Exploring Robots with Sphero RVR	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Exploring Robots with Sphero RVR	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Exploring Robots with Sphero RVR & Little Bits	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Exploring Robots with Sphero RVR, Little Bits & MicroBits	Per 1 Week-Session	[4,7]		\$ 449	\$ 449
	Game Design	Per 4-Week Session	[4,7]	\$ 119	\$ 119	\$ -
	Game Design Coding Adventure	Per 1-Week Session	[4,7]	\$ -	\$ 359	\$ 359
	Game Design Level 1	Per 1-Week Session	[4,7]	\$ 189	\$ 189	\$ -
	Game Design Level 2	Per 4-Week Session	[4,7]	\$ 189	\$ 189	\$ -
	Game Design with Scratch	Per 4-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Game Development with Microsoft MakeCode	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Hands-on-Coding to Play with Your Bot	Per 1-Week Session	[4,7]		\$ 275	\$ 275
	Introduction to App Design for Android	Per 1-Week Session	[4,7]	\$ 325	\$ 325	\$ -
	Introduction to Python	Per 12-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Investing in Stocks, Bonds, and More...	Per 1 Week-Session	[4,7]		\$ 325	\$ 325
	Junior Developers	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	JR STEM Discoveries	Per 4-Week Session	[4,7]		\$ 229	\$ 229
	LEGO Camp (Half Day)	Per Week	[4,7]	\$ 252	\$ 259	\$ 7
	Minecraft Modding	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Money Matters: From Barter to Blockchain	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Python Programming	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Roblox Game Design (Half Day)	Per 12-Week Session	[4,7]	\$ 275	\$ 299	\$ 24
	Roblox Game Design (Full Day)	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Roblox Game Designer	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	Roblox Development	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Robotics - Design your Rover with Sphero's RVR & Little Bits	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Robotics - Design your Rover with Sphero's RVR & MicroBit	Per 1-Week Session	[4,7]	\$ 180	\$ 180	\$ -





## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Robotics - Design your Rover with Sphero's RVR & RaspberryPi	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Robotics – Design & Program your Car with Arduino	Per 1-Week Session	[4,7]	\$ 485	\$ 485	\$ -
	STEM/3D Print	Per 4 Week Session	[4,7]		\$ 199	\$ 199
	Story Writing & Animation Coding with Scratch	Per 1-Week Session	[4,7]	\$ 214	\$ 214	\$ -
	Use AI to Create Your Own Video Game with Scratch	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Your Startup Pitch That VCs Would Love	Per 1-Week Session	[4,7]		\$ 325	\$ 325
	Tennis					
	Adult Beginning Tennis	Per 4-Week Session	[4,7]	\$ 83	\$ 85	\$ 2
	Tiny Tots Tennis Lesson	Per 4-Week Session	[4,7]	\$ 42	\$ 51	\$ 9
	Junior Beginner Tennis Lesson	Per 4-Week Session	[4,7]	\$ 42	\$ 51	\$ 9
	Beginners Tennis Summer Camp	Per 4-Day Session	[4,7]	\$ 84	\$ 102	\$ 18
	12 & Under Tennis	Per 4-Week Session	[4,7]	\$ 72	\$ 82	\$ 10
	High School Tennis Prep	Per 4-Week Session	[4,7]	\$ 72	\$ 82	\$ 10
	Middle School/High School Team Tennis Prep	Per 4-Week Session	[4,7]	\$ 72	\$ 74	\$ 2
	Middle School (Challenger) Team Tennis Prep	Per 4-Week Session	[4,7]		\$ 82	\$ 82
	Middle School/High School Tennis Summer Camp	Per 4-Day Session	[4,7]		\$ 152	\$ 152
	13 & Under Tennis Camp	Per 1-Week Session	[4,7]	\$ 68	\$ 82	\$ 14
	Unraveling Computers & Coding	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Unraveling Computers & Coding Level 1	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Website Designing with HTML/CSS/JavaScript	Per 12-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Winter Camp - Game Design	Per 1-Week Session	[4,7]	\$ 109	\$ 109	\$ -
	Winter Camp - Young Engineers	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Fall Break Camp - Young Engineers	Per 3-Day Session	[4,7]		\$ 295	\$ 295
	Spring Break Camp - Young Engineers	Per 1-Week Session	[4,7]		\$ 295	\$ 295
	Summer Camp - Young Engineers (Half Day) Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Summer Camp - Young Engineers (Full Day) Camp	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Young Engineers	Per 4-Week Session	[4,7]	\$ 119	\$ 119	\$ -
	Young Engineers Camp	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	Young Engineers	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Building Confidence in Public Speaking	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Speaking with Confidence	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Debates and Public Speaking Combo Series	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Debates and Public Speaking Level 1	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Debates and Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Essentials of Debating	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Fiesta Cooking Camp	Per 1-Week Session	[4,7]		\$ 305	\$ 305
	Gurus Building Public Speaking Confidence	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Gurus Medi Kids: Health Matters	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Introduction to Speech Writing	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Little Masters of Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Personal Finance	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Basic Personal Finance	Per 2-Week Session	[4,7]		\$ 100	\$ 100
	Pre-Public Speaking- Advanced Speech Writing	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Pre-Public Speaking- Building Confidence	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Public Speaking & Debate Skills - Sports & Teams	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Public Speaking and Debates Spring Break Camp	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Public Speaking and Debating Skills: TED Talk Style	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Public Speaking and Debating Skills: Theme Around the World	Per 1-Week Session	[4,7]	\$ 249	\$ 249	\$ -
	Public Speaking and Debating Skills: Theme: Super Powers	Per 1-Week Session	[4,7]	\$ 249	\$ 249	\$ -
	SMART Camp	Per 1-Week Session	[4,7]	\$ 299	\$ 299	\$ -
	Writing & Creativity Skills - Nature is Beautiful	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Baseball Tots	Per 6-Week Session	[4,7]	\$ 49	\$ 50	\$ 1
	Beach Volleyball Camp	Per 1-Week Session	[4,7]	\$ 159	\$ 159	\$ -
	Beginning Golf Camp	Per 1-Week Session	[4,7]	\$ 165	\$ 165	\$ -
	Chess	Per 7-Week Session	[4,7]		\$ 125	\$ 125
	Spring Chess Camp	Per 1-Week Session	[4,7]		\$ 225	\$ 225
	Cooking, Sewing & Spanish Language Fiesta	Per 1-Week Session	[4,7]		\$ 630	\$ 630
	Cooking, Sewing & Spanish Language Fiesta (Full Day) Camp	Per 1-Week Session	[4,7]		\$ 807	\$ 807
	Hi-Five - Intro to Cricket	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Mandarin Language Camp	Per 1-Week Session	[4,7]		\$ 305	\$ 305
	Mini-Hawk Camp	Per 1-Week Session	[4,7]	\$ 165	\$ 165	\$ -
	MiniHawk Multi Sport	Per 3 week Session	[4,7]	\$ 89	\$ 89	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	PhysEd Fun	Per 6-Week Session	[4,7]	\$ 49	\$ 50	\$ 1
	Race Across the Rainforest Camp	Per 4-day session	[4,7]		\$ 250	\$ 250
	Sewing Camp	Per 1-Week Session	[4,7]		\$ 295	\$ 295
	Skyhawks 1st Down Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Skyhawks (All Boys & Girls) Soccer Camp	Per 1-Week Session	[4,7]		\$ 222	\$ 222
	Skyhawks Baseball Skills	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Skyhawks Baseball Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Skyhawks Basketball Skills	Per 5-Week Session	[4,7]	\$ 125	\$ 125	\$ -
	Skyhawks Basketball Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Hi-Five - Lil' Ballers	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Elite Basketball Skills	Per 5-Week Session	[4,7]	\$ 125	\$ 125	\$ -
	Skyhawks Flag Football Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Hi-Five Football Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Skyhawks Flag Football Skills	Per 5-Week Session	[4,7]	\$ 111	\$ 111	\$ -
	Hi-Five - Lil' Heisman Flag Football	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Golf Camp	Per 1-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Skyhawks MiniHawk Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Skyhawks Multi Sport	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Hi-Five - Sports Summer Camp (Half Day)	Per 4-Week Session	[4,7]		\$ 299	\$ 299
	Hi-Five - Sports Summer Camp (Full Day)	Per 4-Week Session	[4,7]		\$ 455	\$ 455
	Hi-Five - Multi-Sport Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Hi-Five - Multi-Sport	Per 6-Week Session	[4,7]		\$ 108	\$ 108
	Hi-Five - Introduction to Sports & Fitness	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Soccer Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Hi-Five - Soccer Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Skyhawks Soccer Skills (1/2 Day)	Per 5-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Skyhawks Soccer Skills (Full Day)	Per 5-Week Session	[4,7]	\$ 111	\$ 111	\$ -
	Skyhawks Soccer Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Hi-Five Tot Soccer	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Track and Field	Per 5-Week Session	[4,7]	\$ 109	\$ 109	\$ -
	Slimetopia Camps	Per 1-week session	[4,7]		\$ 265	\$ 265



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Steam-Warts: Academy of Wizards, Spells & Potions	Per 1-week session	[4,7]		\$ 250	\$ 250
	Summer Fun Learning Spanish Camp	Per 4-day session	[4,7]		\$ 236	\$ 236
	All Sorts of Sports	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Kids Zumba	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Adult Zumba	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Zumba Gold	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Adult Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Kids Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Little Samurai's Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Tiny Tigers Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Tiny Tigers Martial Arts	Per 4-Week Session	[4,7]		\$ 209	\$ 209
	White Belt Beginner Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	White Belt Beginner	Per 4-Week Session	[4,7]		\$ 209	\$ 209
	World Mixed Martial Arts - Beginner	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	World Mixed Martial Arts - Advanced	Per 6-Week Session	[4,7]		\$ 70	\$ 70
	High Intensity Cardio Kickboxing	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	Arnis/Eskrima Stick & Open Hand Defense	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	Dragons Kid Safe Martial Arts	Per 4-Week Session	[4,7]		\$ 64	\$ 64
	Students with Disabilities (WSD) Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Cardio Kicks- Kickboxing & Self-Defense Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Tiny Tots Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Teen & Adult Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Pinnacle Kids Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Foundations of Dog Training 101	Per 7-Week Session	[4,7]	\$ 100	\$ 103	\$ 3
	Foundations of Dog Training 102	Per 7-Week Session	[4,7]	\$ 100	\$ 103	\$ 3



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>3</b>	<b>Youth &amp; Teens</b>					
	Teen Events					
	Minimum	Per Person	[7,9]	\$ 5	\$ 6	\$ 1
	Maximum	Per Person	[7]	\$ 22	\$ 23	\$ 1
	Teen Camps					
	Minimum	Per Week	[7]	\$ 80	\$ 82	\$ 2
	Maximum	Per Week	[7]	\$ 100	\$ 103	\$ 3
	Leaders in Training: Jr. Rec Leaders					
	Minimum	Per Week	[7]	\$ 100	\$ 103	\$ 3
	Maximum	Per Week	[7]	\$ 150	\$ 154	\$ 4
	Teen Trip (Transportation)		[8]			
	Minimum	Per Trip		\$ 40	\$ 41	\$ 1
	Maximum	Per Trip		\$ 50	\$ 51	\$ 1
<b>4</b>	<b>S.A.F.E. (Teen After School Program)</b>					
	Minimum	Per Membership Per School Year	[7]	\$ 58	\$ 59	\$ 1
	Maximum	Per Membership Per School Year	[7]	\$ 115	\$ 118	\$ 3
	Other:					
	Per Scrapbooking Class	Per Class	[9]	\$ 5	\$ 6	\$ 1
	Per Cooking Class	Per Class	[9]	\$ 5	\$ 6	\$ 1
<b>5</b>	<b>Mobile Recreation (Roll'n Rec)</b>	Per Person		\$ -	\$ -	\$ -
<b>6</b>	<b>Youth Development</b>					
	Monthly ROC (Recreation on Campus After School)					
	Minimum	Per Regular, Per Month	[7]	\$ 208	\$ 213	\$ 5
	Maximum	Per Regular, Per Month	[7]	\$ 277	\$ 284	\$ 7
	ROC (Recreation on Campus After School)					
	Late Pick-Up					
	Minimum	Per Minute	[7, 9]	\$ 1	\$ 2	\$ 1
	Maximum	Per Half Hour	[7]	\$ 35	\$ 36	\$ 1
	Daily ROC (Recreation on Campus After School)					
	Minimum	Per Day	[7,9]	\$ 17	\$ 18	\$ 1
	Maximum	Per Day	[7]	\$ 27	\$ 28	\$ 1
	Hourly ROC (Recreation on Campus After School)					
	Minimum	Per Hour, Per Month	[7]	\$ 121	\$ 124	\$ 3
	Maximum	Per Hour, Per Month	[7]	\$ 166	\$ 170	\$ 4
	Summer Camp (Full Day) 7am-6pm					
	Minimum	Per Week	[7]	\$ 162	\$ 166	\$ 4
	Maximum	Per Week	[7]	\$ 221	\$ 227	\$ 6
	Summer Camp Extended Care Fees (7am-9am, 3pm-6pm)	Per Week	[7]	\$ 40	\$ 41	\$ 1
	Summer Camp 9am-3pm ONLY	Per Week	[7]	\$ 173	\$ 178	\$ 5
	Summer Camp (Half Day) 9am-12pm or 1pm-4pm*					
	Minimum	Per Week	[7]	\$ 74	\$ 76	\$ 2
	Maximum	Per Week	[7]	\$ 104	\$ 107	\$ 3
<b>7</b>	<b>Seniors</b>					
	Senior Health and Wellness					
	Power Walk	Per Class		\$ -	\$ -	\$ -
	Senior Fitness					
	Daily Drop-In	Per Class	[10]	\$ 1	\$ 1	\$ -
	25 - Visit Pass	Per Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Self Defense	Per Class	[10]	\$ 1	\$ 1	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Senior Tai Chi	Per 4-Week Session	[7]	\$ 22	\$ 22	\$ -
	Senior Chair Yoga	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Yoga	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Zumba Gold	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Indoor Tennis	Per Class	[10]	\$ 1	\$ 1	\$ -
	5 Visit - Ballroom Dance Pass	Per Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Arts & Music		[7]			
	12 Visit Drop-In Activities Card	Per Card		\$ 23	\$ 23	\$ -
	Arts & Craft Class	Per Class		\$ -	\$ -	\$ -
	Arts & Craft Project		[10]			
	Minimum	Per Project		\$ 5	\$ 5	\$ -
	Maximum	Per Project		\$ 12	\$ 12	\$ -
	Painting	Per Class		\$ -	\$ -	\$ -
	Scrapbooking	Per Class		\$ -	\$ -	\$ -
	Needle Art	Per Class		\$ -	\$ -	\$ -
	Jewelry Making	Per Class	[10]	\$ 12	\$ 12	\$ -
	Card Making	Per Class	[10]	\$ 2	\$ 2	\$ -
	Line Dancing	Per Class	[10]	\$ 2	\$ 2	\$ -
	Country Jams	Per Class	[10]	\$ 2	\$ 2	\$ -
	Senior Recreation					
	Tea Social	Per Class		\$ -	\$ -	\$ -
	Bingo	Per Class		\$ -	\$ -	\$ -
	Social Recreation Programs	Per Class		\$ -	\$ -	\$ -
	Table Games	Per Class		\$ -	\$ -	\$ -
	Indoor Pickleball	Per Class	[10]	\$ 1	\$ 1	\$ -
	Ping Pong					
	Daily Drop-in	Per Class	[10]	\$ 1	\$ 1	\$ -
	24- Visit pass	24-Visit Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Special Events (Includes Dances)					
	Minimum	Per Event	[7]	\$ 5	\$ 5	\$ -
	Maximum	Per Event	[7]	\$ 23	\$ 23	\$ -
	Booth for Special Events					
	Non-Profit	Per Event		\$ 28	\$ 28	\$ -
	For-Profit	Per Event		\$ 58	\$ 58	\$ -
	Senior Trips					
	Bus Trips (Resident/Non-Resident)		[7, 8]			
	Resident	Per Person		\$ 37	\$ 37	\$ -
	Senior Social Services					
	Lunch Program	Per Month		\$ -	\$ -	\$ -
	AARP Programs	Per Month		\$ -	\$ -	\$ -
	Other Services	Per Month		\$ -	\$ -	\$ -
	Clubs	Per Month		\$ -	\$ -	\$ -
<b>8</b>	<b>Athletics</b>					
	<b>Adult Sports</b>					
	Adult Slow Pitch Leagues					
	Minimum	Per Team	[5]	\$ 323	\$ 331	\$ 8
	Maximum	Per Team	[5]	\$ 599	\$ 615	\$ 16
	Adult/Youth Fast Pitch Leagues					
	Minimum	Per Team	[5]	\$ 519	\$ 533	\$ 14
	Maximum	Per Team	[5]	\$ 691	\$ 709	\$ 18
	Adult/Youth Softball Tournament					
	Minimum	Per Team	[5,6]	\$ 288	\$ 296	\$ 8
	Maximum	Per Team	[5,6]	\$ 577	\$ 592	\$ 15
	Adult Softball Protest Fee	Per Protest		\$ 28	\$ 29	\$ 1
	Adult Flag Football League					
	Minimum	Per Team	[5]	\$ 462	\$ 474	\$ 12
	Maximum	Per Team	[5]	\$ 691	\$ 709	\$ 18
	Adult Kickball League					
	Minimum	Per Team	[5]	\$ 317	\$ 325	\$ 8
	Maximum	Per Team	[5]	\$ 462	\$ 474	\$ 12



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>9</b>	<b>Youth Sports</b>					
	Resident					
	Youth Basketball League (Youth Hoops)					
	Minimum	Per Player	[5,7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[5,7]	\$ 92	\$ 95	\$ 3
	Jr. Giants Youth Baseball (Free Program)	Per Player		\$ -	\$ -	\$ -
	49er Prep Flag Football (Free Program)	Per Player		\$ -	\$ -	\$ -
	Youth Sports Camps					
	Minimum	Per Player	[7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[7]	\$ 92	\$ 95	\$ 3
	Flag Football League					
	Minimum	Per Player	[5,7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[5,7]	\$ 104	\$ 107	\$ 3
	Friday Night Lights Flag Football League					
	Minimum	Per Player	[5,7]	\$ 150	\$ 154	\$ 4
	Maximum	Per Player	[5,7]	\$ 175	\$ 180	\$ 5
	Tracy Tots Baby Gym	Per 4-week session	[7]		\$ 25	\$ 25
<b>10</b>	<b>Aquatics</b>					
	World's Largest Swim Lesson Event (Free Event)	Per Person		\$ -	\$ -	\$ -
	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive)					
	Minimum	Per Person		\$ 5	\$ 5	\$ -
	Maximum	Per Person		\$ 25	\$ 26	\$ 1
	General Recreation Swim					
	Individual Entrance Fee					
	Minimum	Per Person		\$ 2	\$ 2	\$ -
	Maximum	Per Person		\$ 5	\$ 5	\$ -
	10 Visit Pass					
	Minimum	Per Pass		\$ 26	\$ 27	\$ 1
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Senior (50+) 10 Visit Pass					
	Minimum	Per Pass		\$ 16	\$ 16	\$ -
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Swim Lessons					
	Parent Tot					
	Minimum	Per Person	[7]	\$ 26	\$ 27	\$ 1
	Maximum	Per 2 Week Session	[7]	\$ 94	\$ 96	\$ 2
	Swim Skills (Levels 1-4)					
	Minimum	Per Person	[7]	\$ 27	\$ 28	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 69	\$ 71	\$ 2
	Advanced Swim					
	Minimum	Per Person	[7]	\$ 27	\$ 28	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 69	\$ 71	\$ 2
	Water Aerobics					
	Drop-in					
	Minimum	Per Person	[9]	\$ 4	\$ 5	\$ 1
	Maximum	Per Person	[9]	\$ 8	\$ 9	\$ 1
	10 Visit Pass					
	Minimum	Per Pass	[7]	\$ 37	\$ 38	\$ 1
	Maximum	Per Pass	[7]	\$ 79	\$ 81	\$ 2
	Senior Water Exercise - 10 Visit Pass					
	Minimum	Per Pass		\$ 27	\$ 28	\$ 1
	Maximum	Per Pass		\$ -	\$ 40	\$ 40
	Lap Swimming					
	Individual Entrance Fee					
	Minimum	Per Person		\$ 3	\$ 3	\$ -
	Maximum	Per Person		\$ 5	\$ 5	\$ -



## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	10 Visit Pass					
	Minimum	Per Pass		\$ 26	\$ 27	\$ 1
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Other Classes/Programs					
	Introduction to Lifesaving					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 2
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Swim Camp					
	Minimum	2 Week Session	[7]	\$ 79	\$ 81	\$ 2
	Maximum	2 Week Session	[7]	\$ 105	\$ 108	\$ 3
	Diving					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 1
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Basic Water Polo					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 1
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Water Polo Fundamental Clinics					
	Minimum	1 Week Session	[7]	\$ -	\$ 50	\$ 50
	Maximum	1 Week Session	[7]	\$ -	\$ 55	\$ 55
	Life Guard Training					
	Minimum	Per Person	[7]	\$ 241	\$ 247	\$ 6
	Maximum	Per Person	[7]	\$ -	\$ 272	\$ 272
	Lifeguard Recertification					
	Minimum	Per Person	[7]	\$ -	\$ 90	\$ 90
	Maximum	Per Person	[7]	\$ -	\$ 99	\$ 99
	Lifeguard Instructor Training					
	Minimum	Per Person	[7]	\$ -	\$ 200	\$ 200
	Maximum	Per Person	[7]	\$ -	\$ 220	\$ 220
	Lifeguard Instructor Recertification Training					
	Minimum	Per Person	[7]	\$ -	\$ 125	\$ 125
	Maximum	Per Person	[7]	\$ -	\$ 138	\$ 138
	Private Swim Lesson (Saturday Only)					
	Minimum	Per Day	[7, 9]	\$ 12	\$ 13	\$ 1
	Maximum	Per Day	[7, 9]	\$ 14	\$ 15	\$ 1
<b>11</b>	<b>Special Events</b>					
	Event Ticket					
	Minimum	Per Person		\$ 19	\$ 20	\$ 1
	Maximum	Per Person		\$ 42	\$ 43	\$ 1
	Event Booth Fee					
	Minimum	Per Booth		\$ 26	\$ 27	\$ 1
	Maximum	Per Booth		\$ 157	\$ 161	\$ 4
	Contest Entry Fee					
	Minimum	Per Entry		\$ 26	\$ 27	\$ 1
	Maximum	Per Entry		\$ 42	\$ 43	\$ 1
<b>12</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per Hour		\$ 223	\$ 229	\$ 6
	After Business Hours	Per Hour		\$ 248	\$ 255	\$ 7
	Part-Time					
	During Business Hours	Per Hour		\$ 28	\$ 29	\$ 1
	After Business Hours	Per Hour		\$ 32	\$ 33	\$ 1

**Notes**

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests





## Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
[3]	To be used based on Staff's assessment of need, and based on participant levels					
[4]	To be Used based on Staff's assessment of need and negotiations with Contract Instructors					
[5]	League fees pending format, number of games & services					
[6]	Tournaments vary based on type of tournament and awards provided					
[7]	Non-Resident fees are 10% higher across the board					
[8]	Based on charter bus fees, destination and length of trip					
[9]	If CPI increases is less than \$1, fee will be increased by \$1					
[10]	If fee is \$1 or more, non-resident fee pay an additional \$1					



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Administration</b>					
	Non-Profit					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 105	\$ 108	\$ 3
	Verification of non-profit status	Per Verification	[5]	\$ 15	\$ 15	\$ -
	Private/Commercial					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 210	\$ 215	\$ 5
	Facility Rental Application Fee - Applied to all rental permit requests (Excluding Special Events)	Per Application		\$ 40	\$ 41	\$ 1
	Improper Checkout - Renters violating permit conditions(e.g. staying past reservation time, unauthorized items, etc.)					
	Minimum	Per Occurrence		\$ 74	\$ 76	\$ 2
	Maximum	Per Occurrence		\$ 200	\$ 205	\$ 5
<b>2</b>	<b>Community Center Rentals</b>					
	Main Hall (5,300 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 46	\$ 47	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 79	\$ 81	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 112	\$ 115	\$ 3
	Conference Room A or B (250 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 9	\$ 10	\$ 1
	Private Classification	Per Hour (4 hour Min.)	[5]	\$ 15	\$ 16	\$ 1
	Commercial	Per Hour (4 hour Min.)		\$ 20	\$ 21	\$ 1
	Entire Facility (6,200 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 53	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 91	\$ 94	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 129	\$ 132	\$ 3
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 77	\$ 79	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 131	\$ 135	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 186	\$ 191	\$ 5
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 53	\$ 55	\$ 1
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost	-
	Deposit		[1]			
	Main Hall	Per Rental		\$ 544	\$ 559	\$ 15
	Conference Room A or B	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>3</b>	<b>Tracy Sports Complex Meeting Room Rental</b>					

City of Tracy

Master Fee Schedule

Adopted:



## Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	TSC Meeting Room (700 Sq Ft)					
	Non-Profit	Per Hour	[5]	\$ 19	\$ 20	\$ 1
	Private Classification	Per Hour		\$ 34	\$ 35	\$ 1
	Commercial	Per Hour		\$ 47	\$ 48	\$ 1
	Deposit		[1]			
	Meeting Room	Per Rental		\$ 272	\$ 279	\$ 7
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>4</b>	<b>Tracy Transit Station</b>					
	Room 103 or 104 (590 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 23	\$ 24	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 41	\$ 42	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 58	\$ 59	\$ 1
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 35	\$ 36	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 61	\$ 62	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 84	\$ 86	\$ 2
	Room 103 and 104 (1,180 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 45	\$ 48	\$ 3
	Private Classification	Per Hour (2 hour Min.)		\$ 79	\$ 84	\$ 5
	Commercial	Per Hour (2 hour Min.)		\$ 116	\$ 119	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 68	\$ 72	\$ 4
	Private Classification	Per Hour (2 hour Min.)		\$ 123	\$ 126	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 174	\$ 179	\$ 5
	Room 105 (913 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 36	\$ 37	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 63	\$ 65	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 90	\$ 93	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 55	\$ 56	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 95	\$ 98	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 135	\$ 139	\$ 4
	Entire Facility (4,044 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 106	\$ 109	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 186	\$ 191	\$ 5
	Commercial	Per Hour (4 hour Min.)		\$ 264	\$ 271	\$ 7
	Weekend					

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit	Per Hour (4 hour Min.)		\$ 158	\$ 163	\$ 5
	Private Classification	Per Hour (4 hour Min.)		\$ 279	\$ 286	\$ 7
	Commercial	Per Hour (4 hour Min.)		\$ 398	\$ 408	\$ 10
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>5</b>	<b>Tracy Civic Center Rental</b>					
	Council Chambers (3,500 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 26	\$ 42	\$ 16
	Private Classification	Per Hour (2 hour Min.)		\$ 60	\$ 62	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 103	\$ 106	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 45	\$ 62	\$ 17
	Private Classification	Per Hour (2 hour Min.)		\$ 108	\$ 111	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 155	\$ 159	\$ 4
	Conference Room #109 (500 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 19	\$ 20	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 34	\$ 35	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 49	\$ 51	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 29	\$ 30	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 50	\$ 52	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 72	\$ 74	\$ 2
	Conference Room #203 (825 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 33	\$ 34	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 57	\$ 58	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 81	\$ 83	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 49	\$ 51	\$ 2
	Private Classification	Per Hour (2 hour Min.)		\$ 85	\$ 87	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 122	\$ 125	\$ 3
	Lobby					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 53	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 90	\$ 93	\$ 3

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Commercial	Per Hour (4 hour Min.)		\$ 129	\$ 132	\$ 3
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 52	\$ 54	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 93	\$ 96	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 193	\$ 198	\$ 5
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 272	\$ 279	\$ 7
	Lobby or Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
<b>6</b>	<b>Park and Picnic Areas</b>					
	Park/Picnic - 1 to 50 People					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 17	\$ 18	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 29	\$ 30	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 43	\$ 44	\$ 1
	Park/Picnic - 51 to 100 People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 24	\$ 25	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 43	\$ 44	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 62	\$ 64	\$ 2
	Park/Picnic - 101+ People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 33	\$ 34	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 57	\$ 58	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 81	\$ 83	\$ 2
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 58	\$ 59	\$ 1
	Non-Profit Max Daily Rental Rate	Per Rental		\$ 129	\$ 132	\$ 3
	Deposits					
	Less than 50, Traditional Activity	Per Rental		\$ -	\$ -	\$ -
	50-100; or Less than 5 Non-traditional	Per Rental		\$ 130	\$ 133	\$ 3
	101-200 attendees	Per Rental		\$ 258	\$ 265	\$ 7
	201-300 attendees	Per Rental		\$ 387	\$ 397	\$ 10
	301 and above attendees	Per Rental		\$ 645	\$ 662	\$ 17
<b>7</b>	<b>Parking Lot Rental (Locations and Availability at City Discretion)</b>					
	Base Fee	10 Hour Max.		\$ 127	\$ 130	\$ 3
	Plus Use Fee					
	Non-Profit	Per Parking Lot Space	[5]	\$ 2	\$ 3	\$ 1
	Private Classification	Per Parking Lot Space	[5]	\$ 5	\$ 6	\$ 1
	Commercial	Per Parking Lot Space	[5]	\$ 6	\$ 7	\$ 1
<b>8</b>	<b>Mobile Stage Rental</b>					
	"A" Set Up (36' x 14')					
	Non-Profit	Per Rental		\$ 403	\$ 413	\$ 10
	Deposits					
	Non-Profit	Per Rental		\$ 544	\$ 559	\$ 15
<b>9</b>	<b>Tennis Court Rental</b>					

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Youth					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Private					
	Practice/Games	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	League	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 19	\$ 20	\$ 1
	Commercial					
	Practice/Games	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	League	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 19	\$ 26	\$ 7
	Tennis Court Rental Deposit	Per Hour, Per Court		\$ 64	\$ 66	\$ 2
<b>10</b>	<b>Tennis Court Rental Lights</b>					
	Non-Profit Youth					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 10	\$ 11	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Private/Commercial					
	Practice/Games	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	League	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 17	\$ 18	\$ 1
<b>11</b>	<b>Lolly Hansen Senior Center Rental</b>					
	Main Hall (3120 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 110	\$ 113	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 170	\$ 174	\$ 4
	Commercial	Per Hour (4 hour Min.)		\$ 229	\$ 235	\$ 6

City of Tracy

Master Fee Schedule

Adopted:



## Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 150	\$ 154	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 240	\$ 246	\$ 6
	Commercial	Per Hour (4 hour Min.)		\$ 329	\$ 338	\$ 9
	Outdoor Area (1948 Sq Ft) Only Included with Main Hall or Entire Facility Rental					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ -	\$ 71	\$ 71
	Private Classification	Per Hour (4 hour Min.)		\$ -	\$ 92	\$ 92
	Commercial	Per Hour (4 hour Min.)		\$ -	\$ 120	\$ 120
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ -	\$ 107	\$ 107
	Private Classification	Per Hour (4 hour Min.)		\$ -	\$ 139	\$ 139
	Commercial	Per Hour (4 hour Min.)		\$ -	\$ 181	\$ 181
	Classroom 1 (499 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 50	\$ 51	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 64	\$ 66	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 79	\$ 81	\$ 2
	Classroom 2 (739 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 59	\$ 61	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 80	\$ 82	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 102	\$ 105	\$ 3
	Classroom 1 & 2 Combo (1,238 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 76	\$ 112	\$ 36
	Private Classification	Per Hour (4 hour Min.)		\$ 110	\$ 148	\$ 38
	Commercial	Per Hour (4 hour Min.)		\$ 147	\$ 186	\$ 39
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 99	\$ 143	\$ 44
	Private Classification	Per Hour (4 hour Min.)		\$ 154	\$ 189	\$ 35
	Commercial	Per Hour (4 hour Min.)		\$ 205	\$ 241	\$ 36
	Entire Facility (5819 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 163	\$ 167	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 263	\$ 270	\$ 7
	Commercial	Per Hour (4 hour Min.)		\$ 360	\$ 369	\$ 9
	Weekend					



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit	Per Hour (4 hour Min.)		\$ 228	\$ 234	\$ 6
	Private Classification	Per Hour (4 hour Min.)		\$ 379	\$ 389	\$ 10
	Commercial	Per Hour (4 hour Min.)		\$ 527	\$ 541	\$ 14
	Deposit		[1]			
	Main Hall	Per Rental		\$ 544	\$ 559	\$ 15
	All Classrooms	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 53	\$ 55	\$ 1
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost	-
<b>12</b>	<b>Sports Facilities (Ritter Family Ballpark, TSC, Plasencia Fields, Tiago, Galli, Clyde Bland, Veterans &amp; Legacy Fields)</b>					
	Unauthorized Permit Use					
	Minimum	Per Occurrence		\$ 5	\$ 5	\$ -
	Maximum	Per Occurrence		\$ 15	\$ 15	\$ -
	No Show Occurance					
	Minimum	Per Occurrence		\$ 5	\$ 5	\$ -
	Maximum	Per Occurrence		\$ 15	\$ 15	\$ -
	Standard Field (Ritter Family Ballpark, Tiago, Clyde, Galli, Veteran Fields, Plasencia Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 15	\$ 15	\$ -
	Private Classification	Per Hour, Per Field		\$ 28	\$ 28	\$ -
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 39	\$ -
	Premium Field (TSC, Legacy Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 12	\$ 12	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 19	\$ 19	\$ -
	Private Classification	Per Hour, Per Field		\$ 28	\$ 34	\$ 6
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 46	\$ 7
	Lights Fee - League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 13	\$ -
	Private Classification	Per Hour, Per Field		\$ 17	\$ 17	\$ -
	Commercial Classification	Per Hour, Per Field		\$ 24	\$ 24	\$ -
	Deposit for Baseball/Softball Bases	Per Rental		\$ 288	\$ 288	\$ -
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.51	\$ 0.51	\$ -
	Daily Fee - Tournaments - Standard Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 81	\$ 81	\$ -





**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 131	\$ 131	\$ -
	Private Classification	Per Hour, Per Field		\$ 163	\$ 163	\$ -
	Commercial Private Classification	Per Hour, Per Field		\$ 195	\$ 195	\$ -
	Daily Fee - Tournaments - Premium Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 109	\$ 109	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 145	\$ 145	\$ -
	Private Classification	Per Hour, Per Field		\$ 281	\$ 281	\$ -
	Commercial Private Classification	Per Hour, Per Field		\$ 387	\$ 387	\$ -
	Lights Fee - Tournaments					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 13	\$ -
	Private Classification	Per Hour, Per Field		\$ 13	\$ 18	\$ 5
	Commercial Classification	Per Hour, Per Field		\$ 13	\$ 25	\$ 12
	Field Damage Deposit	Per Field		\$ 121	\$ 121	\$ -
	Gate Fee - Tournaments					
	All Classifications	Per Tournament		\$ 125	\$ 125	\$ -
	On-site Staffing Fee for Sports Fields Use					
	All Classifications	Per Hour, Per Complex		\$ 33	\$ 33	\$ -
	Softball Field Preparations					
	A Prep - Light Watering	Per Preparation		\$ 13	\$ 13	\$ -
	B Prep - Light Watering, Minor Dragging	Per Preparation		\$ 19	\$ 19	\$ -
	C Prep - Full Field Preparation	Per Preparation		\$ 50	\$ 50	\$ -
	Outfield Fencing Rental	Per Field		\$ 143	\$ 143	\$ -
	Concession Stands					
	Non-Profit	Per Occurrence		\$ 5	\$ 5	\$ -
	Private	Per Occurrence		\$ 8	\$ 8	\$ -
	Commercial Private Classification	Per Occurrence		\$ 12	\$ 12	\$ -
	Monthly Rental Rate	Per Month		\$ 152	\$ 152	\$ -
	Mobile Food Truck	Per Occurrence		\$ 5	\$ 5	\$ -



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>13</b>	<b>Joe Wilson Community Pool Rentals</b>					
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard					
	All Classifications	Per Hour (Min. 2 Hours)		\$ 84	\$ 86	\$ 2
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 102	\$ 104	\$ 2
	Private Classification	Per Hour (Min. 2 Hours)		\$ 113	\$ 116	\$ 3
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 125	\$ 128	\$ 3
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 120	\$ 123	\$ 3
	Private Classification	Per Hour (Min. 2 Hours)		\$ 131	\$ 135	\$ 4
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 143	\$ 146	\$ 3
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 137	\$ 141	\$ 4
	Private Classification	Per Hour (Min. 2 Hours)		\$ 149	\$ 153	\$ 4
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 162	\$ 166	\$ 4
	Deposits					
	All Classifications, All Group Sizes	Per Rental		\$ 179	\$ 184	\$ 5
	Additional Joe Wilson Pool Rental Fees					
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 18	\$ 18	\$ -
	Recreational Swim Pavilion Rental (1089 sqft)	Per Hour		\$ -	\$ 30	\$ 30
<b>14</b>	<b>Airport Rental</b>					
	New Jerusalem Rental Area	Per Day		\$ 1,404	\$ 1,440	\$ 36
	Tracy Municipal Airport Rental Area	Per Day		\$ 1,404	\$ 1,440	\$ 36
<b>15</b>	<b>City Owned Airport Hangar Rental Rates</b>					
	F-Series	Per Month		\$ 263	\$ 281	\$ 18
	3-Series	Per Month		\$ 319	\$ 342	\$ 22
	4-Series	Per Month		\$ 319	\$ 342	\$ 22
	G-Series	Per Month		\$ 331	\$ 354	\$ 23
	B-Series	Per Month		\$ 441	\$ 471	\$ 30
<b>16</b>	<b>Parades on Downtown Streets</b>		[4]			
	Short Parade Route					
	Non-Profit Classification	Per Parade		\$ 1,193	\$ 1,224	\$ 31
	Standard Parade Route					



**Parks, Recreation & Community Services - Community Facilities Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Classification	Per Parade		\$ 1,492	\$ 1,530	\$ 39
	Long Parade Route					
	Non-Profit Classification	Per Parade		\$ 1,909	\$ 1,959	\$ 50
<b>17</b>	<b>Co-Sponsorship Events</b>					
	Indoor City Facility Rental	Per Event		\$ -	\$ -	\$ -
	Outdoor City Facility Rental	Per Event		\$ -	\$ -	\$ -
	Street Closures (i.e barricades, signage, delineator, etc.)	Per Event		\$ -	\$ -	\$ -
	City Equipment & Material (i.e. mobile stage, etc)	Per Event		\$ -	\$ -	\$ -
	City Staffing	Per Event		\$ -	\$ -	\$ -
	Encroachment Permit	Per Event		\$ -	\$ -	\$ -
<b>18</b>	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per hour		\$ 223	\$ 229	\$ 6
	After Business Hours	Per hour		\$ 248	\$ 255	\$ 7
	Part-Time					
	During Business Hours	Per hour		\$ 28	\$ 29	\$ 1
	After Business Hours	Per hour		\$ 32	\$ 33	\$ 1

**Notes**

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
<b>1</b>	<b>Deposits</b>					
	EK Theatre	Per Use	[1]	\$ 550	\$ 550	\$ -
	Studio Theatre	Per Use	[2]	\$ 275	\$ 275	\$ -
	Dance Studio	Per Use		\$ 110	\$ 110	\$ -
	Visual Arts I & II	Per Use		\$ 110	\$ 110	\$ -
	Children's Studio	Per Use		\$ 110	\$ 110	\$ -
	Ceramic & Fused Glass Studio	Per Use		\$ 110	\$ 110	\$ -
	Music Studio I	Per Use		\$ 100	\$ 100	\$ -
	Music Studio II	Per Use		\$ 75	\$ 75	\$ -
	Music Studio III	Per Use		\$ 50	\$ 50	\$ -
	Music Studio IV	Per Use		\$ 100	\$ 100	\$ -
	Grand Galleries	Per Use		\$ 150	\$ 150	\$ -
	Lobby Areas	Per Use		\$ 250	\$ 250	\$ -
	Loggia	Per Use		\$ 50	\$ 50	\$ -
<b>2</b>	<b>EK Theatre Rentals</b>					
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance (Non-profit)					
	First 8 Hours	First 8 Hours	[3]	\$ 631	\$ 631	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
	Non-Prime Time Rental: Rehearsal or Performance (Non-Profit)					
	First 8 Hours	First 8 Hours	[3]	\$ 315	\$ 315	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
	Prime Time Co-Present or Resident Company: Performance or Rehearsal (Non-Profit)					
	Per 8 Hours	Per 8 Hours	[3]	\$ 506	\$ 506	\$ -
	Non-Prime Time Co-Present or Rental Resident Company: Rental Rehearsal or Performance (Non-Profit)					
	Per 8 Hours	Per 8 Hours	[3]	\$ 253	\$ 253	\$ -
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	
	Prime Time Rental: Performance (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 1,892	\$ 1,892	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 330	\$ -
	Prime Time Rental: Rehearsal (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 1,892	\$ 1,892	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 330	\$ -
	Non-Prime Time Rental: Rehearsal or Performance (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 824	\$ 824	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 330	\$ -
<b>3</b>	<b>Studio Theatre Rentals</b>					
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 121	\$ 121	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 66	\$ 66	\$ -

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 88	\$ 88	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 66	\$ 66	\$ -
	Prime Time Co-Present or Resident Company: Rehearsal or Performance					
	Per 5 Hours	Per 5 Hours	[3]	\$ 97	\$ 97	\$ -
	Non-Prime Time Co-Present or Resident Company: Rehearsal or Performance					
	Per 5 Hours	Per 5 Hours	[3]	\$ 70	\$ 70	\$ -
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 330	\$ 363	\$ 33
	Each Additional Hour	Each Add'l Hr		\$ 198	\$ 198	\$ -
	Non-Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 363	\$ 264	\$ (99)
	Each Additional Hour	Each Add'l Hr		\$ 198	\$ 198	\$ -
<b>4</b>	<b>Dance Studio</b>					
	<i>Private &amp; Group Instruction Educational Events Rehearsal &amp; Facility Event Use &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Includes Sound System &amp; one (1) Wired Microphone with Stand &gt;Non-Dance/Movement Use Requires Floor Covering</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 110	\$ 110	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 55	\$ 55	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 220	\$ 220	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
<b>5</b>	<b>Studio Theatre</b>					
	<i>Private &amp; Group Instruction Group Recital, Educational Events Meetings and Facility Event Use Rehearsal (Non-event Use) &gt;Does Not Include Furniture Set or A/V Amenities &gt;Does Not Include Tech Support (See Labor Fees) &gt;Non-Educational/Performance Use (See Theatre Rental Options)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 110	\$ 110	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 55	\$ 55	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 220	\$ 220	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 110	\$ -
<b>6</b>	<b>Visual Arts I &amp; II / Children's Studio</b>					
	<i>Private &amp; Group Instruction Group Recital, Educational Events Visual Arts Labs Meetings and Facility Event Use &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Does not include use of Printmaking Lab in VAll</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 82	\$ 82	\$ -



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional Hour	Each Add'l Hr		\$ 44	\$ 44	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 165	\$ 165	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 82	\$ 82	\$ -
<b>7</b>	<b>Ceramic &amp; Fused Glass Studio</b>					
	Private & Group Instruction >Includes Basic Furniture Set & Studio Amenities >Requires Staff Supervision (See Labor Fees) >Not available for Non-Educational/Studio Use >Does not include Firing & Materials (See Ceramic & Fused Glass Fees)					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 82	\$ 82	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 44	\$ 44	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 165	\$ 165	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 82	\$ 82	\$ -
<b>8</b>	<b>Private Art Making Event</b>					
	Private & Group Instruction with Staff Assigned Room Rental in the Studio Theatre, Visual Arts 01 & 02, Children's Studio, Ceramics & Fused Glass Studio >Includes Basic Furniture Set & Studio Amenities >Requires Staff Supervision (See Labor Fees) >Activity Dependent Materials Fee					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 40	\$ 40	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 20	\$ 20	\$ -
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-
	Commercial					
	First 2 Hours	First 2 Hours		\$ 80	\$ 80	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 40	\$ 40	\$ -
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-
<b>9</b>	<b>Music Studio I</b>					
	Private & Group Instruction Instrument & Voice Lab Group Recital, Educational Events Rehearsal Up to 20 users >Includes Basic Furniture Set & Studio Amenities >Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 75	\$ 75	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 35	\$ 35	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 75	\$ -
<b>10</b>	<b>Music Studio II</b>					
	Private & Group Instruction Instrument & Voice Lab Rehearsal Up to 6 users >Includes Basic Furniture Set & Studio Amenities >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)					
	Non-Profit					



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	First 2 Hours	First 2 Hours		\$ 60	\$ 60	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 30	\$ 30	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 120	\$ 120	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 60	\$ 60	\$ -
<b>11</b>	<b>Music Studio III</b>					
	<i>Private Instruction Instrument &amp; Voice Lab Rehearsal Up to 3 users &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano &gt;Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 40	\$ 40	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 20	\$ 20	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 80	\$ 80	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 40	\$ 40	\$ -
<b>12</b>	<b>Music Studio IV</b>					
	<i>Private Instruction Digital Recording Lab Rehearsal Up to 3 users &gt;Includes Basic Furniture Set &amp; Studio Amenities &gt;Does not include Studio Engineer &gt;Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 75	\$ 75	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 35	\$ 35	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 75	\$ -
<b>13</b>	<b>Grand Galleries</b>					
	<i>Events, Meetings, Presentations, Receptions &gt;Exhibitions Program Schedule Dependent &gt;Requires Staff Supervision (See Labor Fees) &gt;Not Available for Exhibits/Displays/Retail Use</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 75	\$ -
	Commercial					
	First 2 Hours	First 2 Hours		\$ 300	\$ 300	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 150	\$ 150	\$ -
<b>14</b>	<b>Lobby Areas</b>					
	<i>&gt;Public Spaces during Facility Hours &amp; Programming</i>					
	Non-Profit					
	Upstairs	Per 4 Hours		\$ 275	\$ 275	\$ -
	Downstairs	Per 4 Hours		\$ 275	\$ 275	\$ -
	Commercial					
	Upstairs	Per 4 Hours		\$ 550	\$ 550	\$ -
	Downstairs	Per 4 Hours		\$ 440	\$ 440	\$ -
<b>15</b>	<b>Café</b>					



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit					
	Non-Revenue Generating Use	Per 4 Hours			\$ 25	\$ 25
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours			\$ 50	\$ 50
	Revenue Generating Use (EK Theatre)	Per 4 Hours			\$ 100	\$ 100
	Commercial					
	Non-Revenue Generating Use	Per 4 Hours			\$ 50	\$ 50
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours			\$ 100	\$ 100
	Revenue Generating Use (EK Theatre)	Per 4 Hours			\$ 200	\$ 200
	Base rate for negotiated Concessionaire Agreement	Per Month			\$542 plus 50% of non-alcoholic beverages and all food sales	-
<b>16</b>	<b>Box Office Services</b>					
	Non-Profit					
	Per Performance	Per Performance		\$ 110	\$ 110	\$ -
	Per Ticket Charge to Patron	Per Ticket		\$ 3	\$ 3	\$ -
	Commercial					
	Per Performance	Per Performance		\$ 310	\$ 310	\$ -
	Per Ticket Charge to Patron	Per Ticket		\$ 3	\$ 3	\$ -
<b>17</b>	<b>Miscellaneous Rentals</b>					
	Non-Profit & Commercial					
	Installation/Removal of Floor for Orchestra Pit	Per Use		\$ 550	\$ 550	\$ -
	Wired Microphone					
	1 Mic & Stand	Each		\$ 15	\$ 15	\$ -
	10 or more	Each		\$ 10	\$ 10	\$ -
	Wireless Microphone (Handheld or Lapel)					
	1 Mic & Stand (4 Max)	Each		\$ 27	\$ 27	\$ -
	Drum Mic Package - 8 Microphones	Per Use		\$ 100	\$ 100	\$ -
	Direct Box	Per Use		\$ 25	\$ 25	\$ -
	Monitor Wedges	Each			\$ 50	\$ 50
	Ramtech Split Snake	Per Use		\$ 100	\$ 100	\$ -
	Monitor Console	Per Use		\$ 100	\$ 100	\$ -
	Mobile PA	Per Use		\$ 100	\$ 100	\$ -
	Lectern Stand with Mic	Per Use		\$ 20	\$ 20	\$ -
	Conductor Podium	Per Use		\$ 20	\$ 20	\$ -
	Follow Spot(s) with One In-house Tech, Two (2) Max.	Each per 4 Hrs.		\$ 385	\$ 385	\$ -
	Video Projector (EK Theatre)					
	Per 8 Hour Rental	Per 8 Hour Rental		\$ 150	\$ 150	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 15	\$ 15	\$ -
	Video Projector (Studio Theatre)					
	Per 5 Hour Rental	Per 5 Hour Rental		\$ 75	\$ 75	\$ -
	Each Additional Hour	Each Add'l Hr		\$ 10	\$ 10	\$ -
	Haze Machine	Per Use		\$ 50	\$ 50	\$ -
	Marquee Sign Listing	Per Side/Installation		\$ 55	\$ 55	\$ -
	Installation & Removal of Marley Mat Dance Floor	Per Use		\$ 220	\$ 220	\$ -
	6' Folding Tables	Each		\$ 5	\$ 5	\$ -
	48" Round Folding Tables	Each		\$ 11	\$ 11	\$ -
	36" Round Tables	Each		\$ 11	\$ 11	\$ -
	Cocktail Tables	Each		\$ 11	\$ 11	\$ -
	Cocktail Table Stools	Each		\$ 5	\$ 5	\$ -
	Wood Classroom Chairs					
	1 Chair	Each		\$ 5	\$ 5	\$ -
	10 or more	Each		\$ 3	\$ 3	\$ -

City of Tracy

Master Fee Schedule

Adopted:





**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Music Stands					
	1 Stand	Each		\$ 5	\$ 5	\$ -
	10 or more	Each		\$ 3	\$ 3	\$ -
	Black Wenger Orchestra Chairs					
	1 Chair	Each		\$ 11	\$ 11	\$ -
	25 or more	Each		\$ 5	\$ 5	\$ -
	Black Pipe and Drape	Per Installation		\$ 110	\$ 110	\$ -
	Black Resin Chairs					
	1 Chair	Each		\$ 5	\$ 5	\$ -
	25 or more	Each		\$ 3	\$ 3	\$ -
	Piano Tuning	Per Use		\$ 195	\$225 plus 5%	\$ 30
	Electric Piano (Roland RD-700NX)	Per Use		\$ 75	\$ 75	\$ -
	Easels	Each		\$ 5	\$ 5	\$ -
	Stage Riser (4' x 4')	Each		\$ 25	\$ 25	\$ -
	Extension Cord 25' Quad Box	Each			\$ 15	\$ 15
	Extension Cord with Strip	Each			\$ 5	\$ 5
	Grand Piano (Yamaha) & Tuning				\$ 450	\$ 450
	TV Monitor	Per Use		\$ 55	\$ 55	\$ -
	BlueRay	Per Use			\$ 20	\$ 20
<b>18</b>	<b>Labor Fees</b>					
	Non-Profit/Commercial					
	Technical Theatre Supervisor	Per Hour		\$ 62	\$ 62	\$ -
	Theatre Technicians	Per Hour		\$ 44	\$ 44	\$ -
	Hospitality Staff	Per Hour		\$ 26	\$ 26	\$ -
	Merchandise Seller	Per Hour		\$ 16	\$ 16	\$ -
	Usher	Per Hour		\$ 16	\$ 16	\$ -
	Cultural Arts Supervisor	Per Hour		\$ 62	\$ 62	\$ -
	Arts Education Program Coordinator	Per Hour		\$ 50	\$ 50	\$ -
	Arts Education Instructor	Per Hour		\$ 27	\$ 27	\$ -
	Arts Education Recreation Leader III	Per Hour		\$ 16	\$ 16	\$ -
	Security Personnel (Min \$200 or per hour rate; whichever greater)	Per Hour			\$ 28	\$ 28
<b>19</b>	<b>Additional Fees</b>					
	Non-Profit/Commercial					
	Janitorial Fees					
	Per 8 Hours	Per 8 Hours		\$ 250	\$ 250	\$ -
	Per 4 Hours	Per 4 Hours		\$ 125	\$ 125	\$ -
	Porter					
	Per 8 Hours	Per 8 Hours		\$ 240	\$ 240	\$ -
	Per 4 Hours	Per 4 Hours		\$ 120	\$ 120	\$ -
	Agreement Processing Fee	Per Contract		\$ 38	\$ 38	\$ -
	Global Music Rights License Fee	Per Event			\$10 for benefit concerts or .15% of gross revenue for concerts	-
<b>20</b>	<b>Rental Client Marketing Services</b>					
	<i>Limited availability, as space allows, must use Grand Theatre Center for the Arts contracted graphic designer.</i>					
	Non-Profit					
	Exterior Posterbox	Per Event		\$ 50	\$ 50	\$ -
	Email Promotion	Per Email		\$ 200	\$ 200	\$ -
	Atrium & Pre-Show Video	Per Event		\$ 75	\$ 75	\$ -
	Press Release	Per Release		\$ 75	\$ 75	\$ -
	Local Postcard Distribution	Per Event		\$ 75	\$ 75	\$ -
	Social Media Promotion		[4]			
	Facebook Post to Grand Page	Per Post		\$ 75	\$ 75	\$ -
	Instagram Post to Grand Page	Per Post		\$ 75	\$ 75	\$ -
	Static Ad Build	Per Ad		\$ 125	\$ 125	\$ -
	Video Ad Build	Per Ad		\$ 250	\$ 250	\$ -
	Commercial					



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Exterior Posterbox	Per Event		\$ 100	\$ 100	\$ -
	Email Promotion	Per Email		\$ 400	\$ 400	\$ -
	Atrium & Pre-Show Video	Per Event		\$ 150	\$ 150	\$ -
	Press Release	Per Release		\$ 150	\$ 150	\$ -
	Local Postcard Distribution	Per Event		\$ 150	\$ 150	\$ -
	Social Media Promotion		[4]			
	Facebook Post to Grand Page	Per Post		\$ 150	\$ 150	\$ -
	Instagram Post to Grand Page	Per Post		\$ 150	\$ 150	\$ -
	Static Ad Build	Per Ad		\$ 250	\$ 250	\$ -
	Video Ad Build	Per Ad		\$ 500	\$ 500	\$ -
<b>21</b>	<b>Arts Education Program Fees</b>					
	Non-Profit/Commercial					
	Ceramics & Fused Glass	Per Person		\$5 - \$400	\$5 - \$400	-
	- Assembly, Firing, Glazes, Finishing - Classes, Camps, Presentations, Private Lessons, Workshops					
	Dance	Per Person		\$5 - \$400	\$5 - \$400	-
	- Ballroom, Classical, Cultural, Fitness, Modern, Movement, Tai Chi, Technical - Classes, Camps, Presentations, Private Lessons, Workshops					
	Drama	Per Person		\$5 - \$400	\$5 - \$400	-
	- Acting, Audition, Costume, Writing, Technical, Performance, Props - Classes, Camps, Presentations, Private Lessons, Workshops					
	Literary Arts	Per Person		\$5 - \$400	\$5 - \$400	-
	- Writing, Journaling, Letterform, Literature, Poetry, Spoken Word - Classes, Camps, Presentations, Private Lessons, Workshops					
	Music	Per Person		\$5 - \$400	\$5 - \$400	-
	- Electronic, Horns, Keyboard, Methodologies, Percussion, Strings, Woodwind, Voice - Classes, Camps, Presentations, Private Lessons, Workshops					
	Visual Arts	Per Person		\$5 - \$400	\$5 - \$400	-
	- Art History, Design, Digital, Drawing, Fiber, Painting, Photography, Printmaking, Sculpture, Theory - Classes, Camps, Presentations, Private Lessons, Workshops					
	Senior Tuesdays	Per Person		\$6 / \$15	\$6 / \$15	-
	- 3 Days in Designated Months - 2 Activities per Day & Hospitality					
	Program Transaction Fees (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5	\$ -
	Program Lab Fees (Applied to applicable studio-based classes for studio furniture, tools, equipment and instrument usage)	Per Person		-	\$5 - \$60	-
<b>22</b>	<b>Exhibitions Program Fees</b>					
	Juried Exhibition Entry Fee	Per Entry		-	\$5 - \$25	-
<b>23</b>	<b>Services Requested of City staff which have no Fee Listed in this Fee Schedule.</b> Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per Hour		\$ 159	\$ 159	-
	After Business Hours	Per Hour		\$ 175	\$ 175	-
	Part-Time					
	During Business Hours	Per Hour		\$ 48	\$ 48	-
	After Business Hours	Per Hour		\$ 53	\$ 53	-
	Blended					
	During Business Hours	Per Hour		\$ 124	\$ 124	-
	After Business Hours	Per Hour		\$ 136	\$ 136	-

**Notes**

- [1] ETK Theatre Base Rental is 8 Hrs and includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor
- [2] Studio Theatre Base Rental is 5 Hrs. and Includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor



**Parks, Recreation & Community Services -  
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
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- [3] Prime time is Friday through Sunday. Percentage Payment is Based on Gross Receipts. Fee is either Minimum of 10% of Ticket sales, whichever is Greater.
- [4] Additional Costs apply for Social Media Ad Campaigns (Minimum Campaign Spend of \$250/Maximum Spend of \$1,500).



# Citywide Master Fee Schedule

April 29, 2024



Think Inside the Triangle™

# What is the Citywide Master Fee Schedule ?

- A Consolidation of Various Department City-Wide Fees
- Consolidated:
  - For Ease in Community Accessibility
  - To Assure Regular Review and Updates of Fees

# What the Fee Schedule Does Not Include

- Development Impact Fees (AB1600)
- Mitigation Fees
- Rates Established by Separate Agreements
- Business License Tax
- Enterprise Fund Charges
- Leases of City Property
- Special District Assessments
- Fees Adopted Under Franchise Agreements
- Fines Imposed as Penalties



# What the Fee Schedule Includes

- Administrative Services Fees
- City Clerk Fees
- Cultural Arts (Grand Theatre) Fees
- Community Facilities Fees
- Recreation Fees
- Community & Economic Development Fees
- Public Safety Fees
- Public Works Fees



# Inflationary Adjustments

- Some Fees Adjusted to Reflect an Automatic Inflationary Cost Increase
- Inflationary adjustment based upon Consumer Price Index (CPI) for the San Francisco-Oakland-Hayward Metropolitan Area
- Adjustment for FY2024-2025 = 2.6%





# New Fees

- Community Facilities – Lolly Hansen Outdoor Area, Airport Parking Lot and Hangar Rentals, Swim Pavilion, Co-Sponsorship Events
- Recreation Division – Special Interest Classes, Youth Sports, Aquatics Classes
- Grand Theatre – Café Rental, Exhibitions Program, Misc. Rentals
- Planning Division – Non-Profit Temporary Use Permit (50% discounted rate)
- Building Division – Fire Flow Test Permit, Reinstatement Fee for Expired Permits
- Public Works – Special Event (50% Non-Profit discounted rate)



# Adjustments, Corrections or Clarifications

- Names/Titles; Appendix; Formatting
- Fee Corrections
- Fees Adjusted to Reflect Inflationary Cost Increases





Think Inside the Triangle™

# Cost Recovery

Approximately 72% of the total costs associated with providing fee related services are currently recovered.

The proposed Master Fee Schedule includes a 2.6% CPI increase, with the exception of:

- The Grand Theater Fees
- Reduction of 50% for non-profit fees:
  - Temporary Use Permit Fee
  - Special Events Fee

If approved, the proposed Master Fee Schedule will recover 70% of the total costs associated with providing fee related services.

# ACTION REQUESTED

- That the Tracy Finance Committee recommend that:
- (1) the City Council conduct a Public Hearing for City Council to receive and consider comments on the proposed Citywide Master Fee Schedule, and upon conclusion
  - (2) adopt a resolution (A) approving and adopting, effective as July 1, 2024, the proposed Citywide Master Fee Schedule with the proposed inflationary increase of 2.6%; and (B) rescinding, effective July 1, 2024, Resolution 2023-048 that approved the current Citywide Master Fee Schedule.



April 29, 2024

Agenda Item 3.B.

RECOMMENDATION

**STAFF RECOMMENDS THAT THE TRACY FINANCE COMMITTEE MAKE A RECOMMENDATION TO THE CITY COUNCIL ON SPECIFIC AMENDMENTS TO CHAPTER 6.04 (BUSINESS TAXES) OF THE TRACY MUNICIPAL CODE THAT REDUCE TAXES FOR ONE OR MORE BUSINESS CATEGORIES.**

EXECUTIVE SUMMARY

In November 2022, voters in the City of Tracy approved initiative Measure B which adopts an updated business tax structure based upon gross receipts. Measure B took effect July 1, 2023. At the City Council's request, on October 23, 2023, staff provided an update on the impacts of the new tax structure and potential options to reduce impacts to Tracy businesses. On April 3, 2024, staff conducted a Finance Committee workshop. Staff is now returning to the Finance Committee for a recommendation to the City Council for amendments to chapter 6.04 (business taxes) of the Tracy Municipal Code.

BACKGROUND AND LEGISLATIVE HISTORY

Business tax is an annual tax charged to businesses operating in the City, for the purpose of contributing revenue to the City's General Fund in support of essential services, such as public safety, streets maintenance, and recreation programs.

In March 2020, the City Council formed the Ad-Hoc Committee for fiscal sustainability (which committee now has become the standing Finance Committee of the City Council). The committee was formed with the intention of providing guidance to develop short and long-term fiscal sustainability strategies. During this time, the City was facing a budget deficit. One of the recommendations from the committee was to review the structure of the City's business tax. The City's business tax structure was based upon the number of employees, had a cap of \$2,018 and had remained unchanged since 1984.

In March 2022, the City Council directed staff to proceed with placing a tax measure on the November 2022 ballot. Staff worked to develop a tax structure that was more equitable amongst small and large businesses. In the process of determining the proposed tax rates, staff partnered with HDL Companies to analyze the rates of cities similar in size and close in proximity to Tracy. The proposed tax rates were broken into business categories, with the lower tax rates associated with businesses with a smaller margin for profit and the with a higher rate of tax associated for businesses with a larger margin for profit.

The updated business tax structure was aimed to bring a proportionate tax amongst small and large businesses and to give Tracy control over local funds, providing resources for community priorities including public safety, recreational programs, and economic development.

In June 2022, the City Council approved the structure to be placed on the November 2022 ballot, as Measure B. The ballot measure, as written below, was approved by voters in November 2022.

## OFFICIAL MEASURE B BALLOT LANGUAGE

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*To ensure large businesses pay a proportionate share and provide funding for City services such as: repairing potholes/streets; keeping public areas healthy/safe/clean; maintaining neighborhood police patrols/9-1-1 emergency response/fire protection; supporting our economy/ general government use, shall the ordinance to update the City of Tracy business taxes be adopted with typical rates between 0.1% and 0.3% of gross receipts as described in the ordinance, providing an additional \$3,200,000 annually, until ended by voters?*

---

The new tax structure took effect on July 1, 2023 (Tracy Municipal Code Chapter 6.04). Under the new tax structure, the first \$500,000 of a business’s gross receipts pays a flat \$50. Any gross receipts above \$500,000 pay a percentage of gross receipts. The percentage applied to gross receipts over \$500,000 ranges from \$0.001 to \$0.003, or \$1 to \$3 for every \$1,000 in gross receipts, dependent upon the category of business.

Cities have moved to using gross receipts as the method used for calculating business tax, pursuant to Government Code Section 37101, which allows for such taxes to be levied. While many cities used employee count as the basis for calculating the tax due, this methodology has been something that most cities have moved away from, as it is often perceived as a tax on jobs. Under Government Code section 37101(b), any city imposing a business tax must “levy the tax so that the measure of tax fairly reflects that proportion of the taxed activity actually carried on within the taxing jurisdiction.” The use of gross receipts best meets this State law requirement and allows for a proportional way to collect tax, adjusting as the economy does.

Business Rate Categories	Minimum Fee	Business Rate Categories
GENERAL BUSINESS	<b>\$50 Flat Rate Annually                      (First \$500K of GR)</b>	0.001 X Gross Receipts
MANUFACTURING, WAREHOUSING, WHOLESALE		0.0015 X Gross Receipts
CONTRACTOR/SERVICE		0.002 X Gross Receipts
PROFESSIONALS/RENTAL		0.003 X Gross Receipts

The voter approved Measure B tax structure has four categories of businesses:

- 1) General Business, which includes retail, gas stations, restaurants, and auto sales.
- 2) Manufacturing, Warehouse, and Wholesale.
- 3) Contractors and Services, which includes construction, auto repair, janitorial services, salons, and other trades.
- 4) Professional and Rentals, which includes medical and dental offices, real estate, and attorneys.

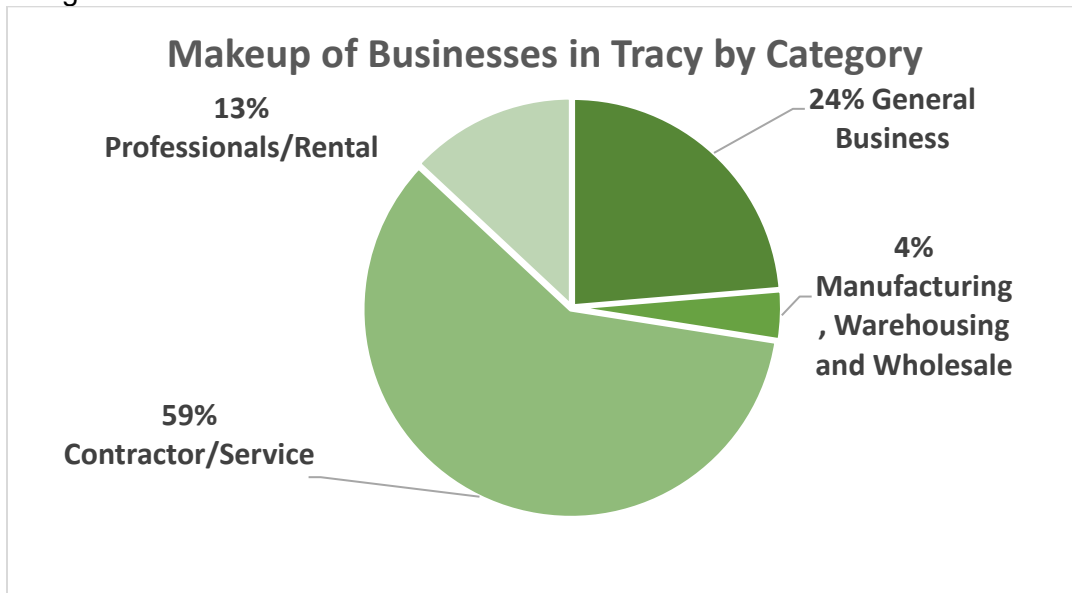
The creation of the categories and their corresponding tax rate was based upon the profit margins associated with each category. Retail sales and general business being the lowest tax rate, as those industries tend to have a lower margin of profit.

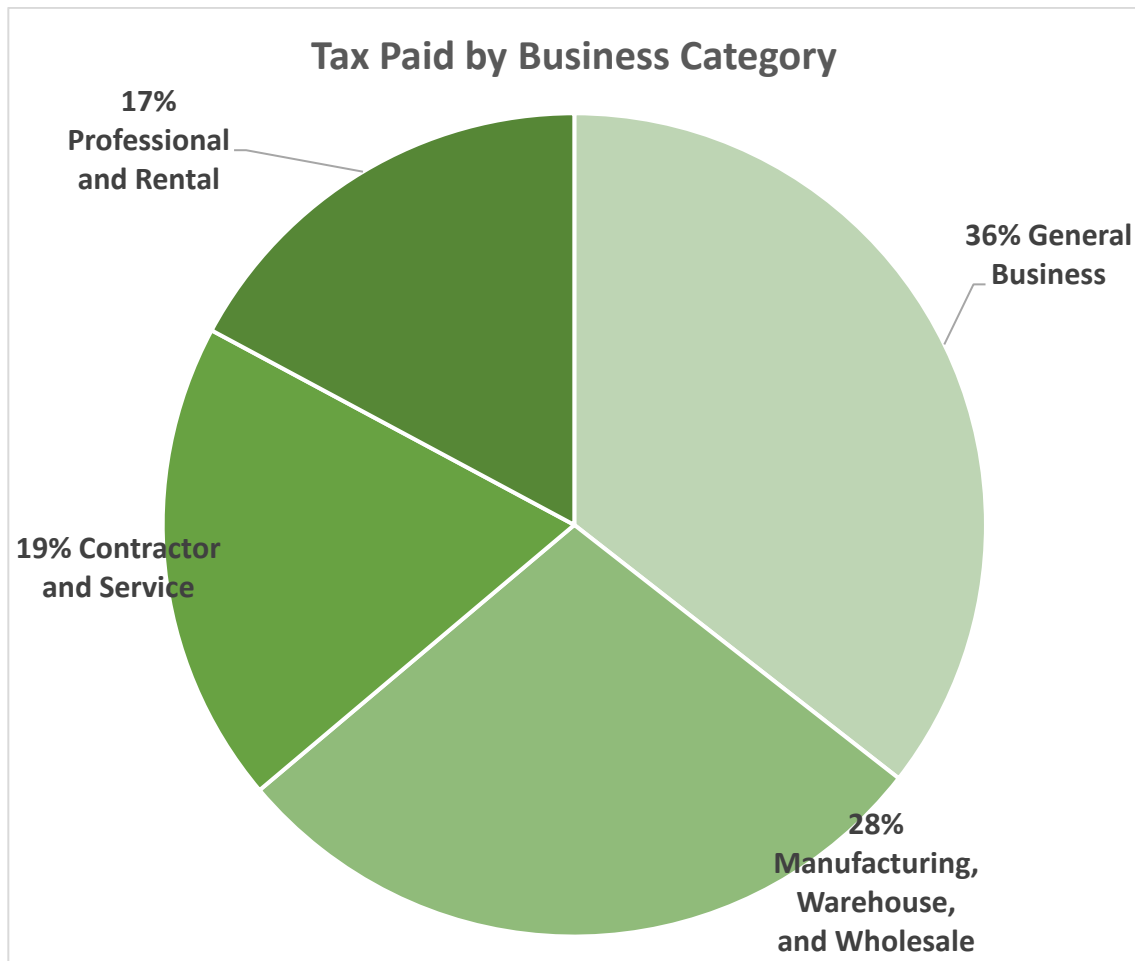
### ANALYSIS

The City Council requested that the Finance Committee receive updates on the new business tax structure, its impacts on the Tracy business community, and options the City Council may have for methods of minimizing these impacts. The first update was conducted on October 23, 2023 and staff is returning for a workshop to discuss the tax.

The chart below depicts the makeup of businesses in Tracy by category. The majority of businesses operating in Tracy are in the Contractor and Services category.

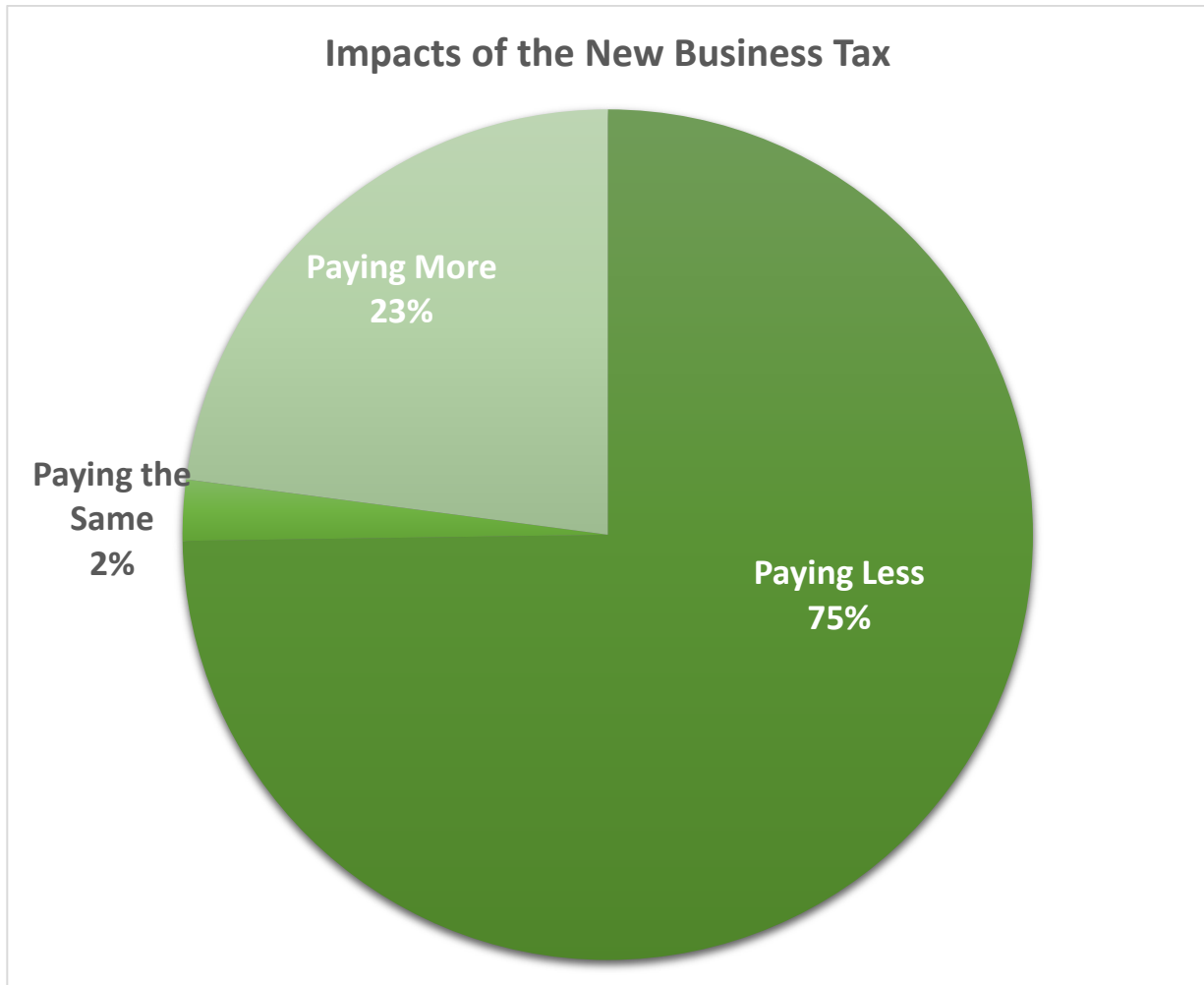
In reviewing the amount of tax paid by category, the General Business category contributes the largest amount of tax. While the General Business category pays the lowest tax rate of all four categories, it is likely the largest contributor due to many of the businesses in this category being retail.





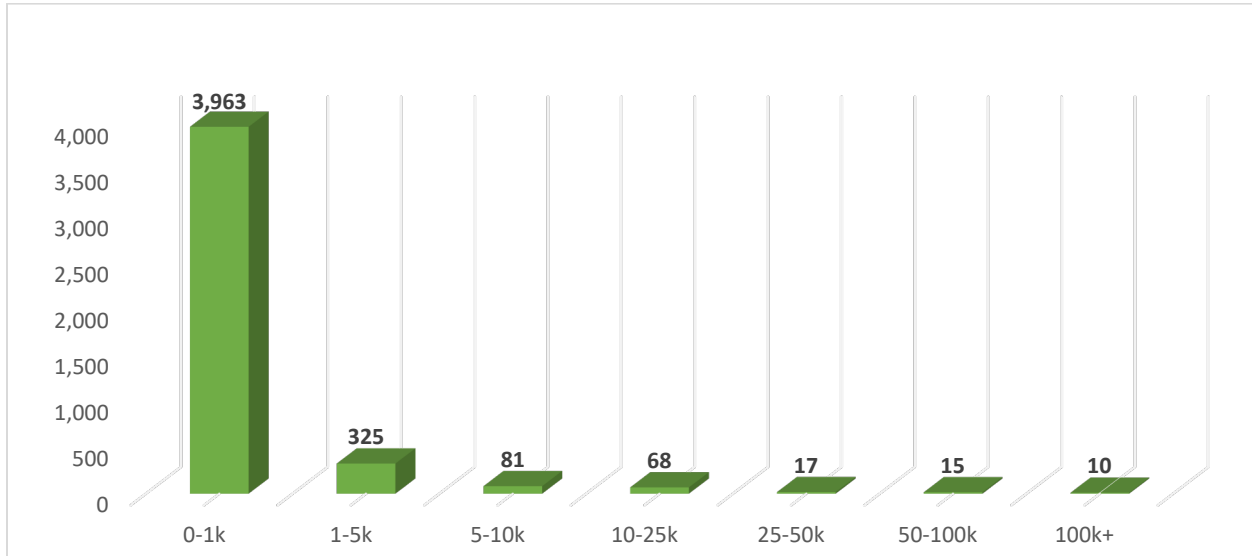
The prior business tax structure had a maximum tax of \$2,018 annually. Initial analysis of the tax measure projected that 80% of businesses would see a reduction in the amount of business tax paid to the City. Upon implementation of the new tax structure, 75% of businesses renewing their license saw the reduction in tax and 2% of businesses saw no change in the amount paid. 23% of the businesses in Tracy saw an increase in the amount of business tax paid. Of the businesses that saw an increase in the amount of tax paid, the average increase was found to be \$7,825.





Further analysis finds that under the new business tax structure, the majority of businesses in Tracy are paying less than \$1,000 annually to renew their business license. Because the structure of the new business tax has no maximum tax, there are currently 25 businesses in Tracy with a tax bill larger than \$50,000. The tax was aimed to create an equitable, proportional tax amongst Tracy businesses based on gross receipts; as opposed to a capped tax where smaller size businesses pay a large proportionate share of their income to that of relatively large businesses. The data indicates the new tax structure is allocating the tax proportionally.

Amount of Business Tax Paid in FY 2023-24



In reviewing the business tax structure of the cities closest to Tracy, most Cities have moved to a gross receipts-based structure. Some cities have a maximum tax, but many do not. It is important to note that each city may have other local taxes or industries contributing to its General Fund, such as a stronger tourism base resulting in additional Transit Occupancy Tax (TOT). Many Cities with a lower tax structure have not made updates to their tax structure in 20-30 years and may soon be in the process of changing their tax similarly to the City. Among cities that have a gross receipts-based tax, Tracy is the only City that provides any exemption. The City currently exempts the first \$500,000 of gross receipts to a flat \$50 tax. Because of this, 75% of Tracy's businesses saw a reduction in the amount of tax paid and 2% of businesses paid the same amount of tax.

City Name	Population	Tax Type	Maximum Tax	Last Ordinance Revision
Tracy	98,601	Gross Receipts	No	2023
Modesto	214,221	Gross Receipts	No	1997
Stockton	307,000	Gross Receipts	No	2005
Livermore	86,493	Gross Receipts	No	2018
Pleasanton	9,800	Gross Receipts	No	2017
Manteca	81,592	Gross Receipts	\$1,250	1990
Lathrop	23,284	Flat	\$661	2002

Depicted below is an example of the tax that would be collected in each of the comparison Cities by a business with \$5 million dollars in gross receipts in each of the business tax categories.

Example - Businesses with \$5,000,000 in Gross Receipts							
Type of Business	Tracy	Modesto	Stockton	Livermore	Pleasanton	Manteca	Lathrop
Retail or General Business	\$4,550	\$5,000	\$4,500	\$4,000	\$1,750	\$1,250	\$661
Manufacturing/Wholesale	\$6,800	\$100	\$1,250	\$4,000	\$1,750	\$1,250	\$661
Contractor/ Service	\$9,050	\$10,000	\$2,500	\$4,000	\$1,750	\$1,250	\$661
Professional / Rentals	\$13,550	\$10,000	\$10,000	\$8,000	\$1,750	\$1,250	\$661

Since the adoption of the updated business tax, the City has been able to support additional programs and services, such as two additional traffic enforcement Police Officers, two Maintenance Workers for roadway maintenance, increased purchasing of materials for roadway repairs, one Maintenance Worker for Parks Maintenance, one Cybersecurity Officer, and the addition of Economic Development staff and an Economic Development business incentive program.

The City Council requested that the Finance Committee receive an update on the business tax and discuss options that could potentially reduce the impact of the increase from the new tax structure that some businesses have faced. Staff presented an update to the Finance Committee on October 23, 2023 with options for a reduction in impact to businesses that will not require a new ballot measure to go back out to voters for approval. During that meeting, the Chamber of Commerce requested that the Committee not recommend any of the six options to Council and instead conduct a workshop on the business tax. The Committee action during the October 2023 meeting directed staff to return with a Finance Committee Workshop on the business tax.

Since the October 2023 Finance Committee meeting, staff has worked with the Chamber to conduct listening sessions with Tracy businesses that would allow staff to understand what changes the business community is looking to see in the business tax structure. During these meetings, the Chamber identified certain industries that were impacted, and the City has facilitated meetings with business managers from those impacted industries. Through those discussions, it was discovered that many of the gas stations within Tracy inadvertently included pass-through taxes such as sales tax and gas tax in their gross receipts calculation, resulting in an overpayment of their business tax. The City and their business tax consultant, HDL have been working directly with those businesses to correct their return and provide a credit or refund of their overpayment.

Through category audits, it was also identified that there are several businesses within Tracy that provide multiple services, crossing over more than one tax category, for example, a hair salon that sells retail products would report the gross receipts from professional services at the professional service tax rate and the retail sales in the general business category, which is a lower rate. The City and HDL continue their efforts to communicate with businesses that are

believed to be due a credit or refund as a result of their business falling into multiple categories.

On March 22, 2024, the Chamber submitted a set of options for the Finance Committee's consideration to reduce the impact of the tax on local businesses. Within the options presented by the Chamber, there is also the request for the creation of two new categories: Cannabis and Gas Stations. The Chamber is requesting an additional category for cannabis businesses due to those businesses paying the City Cannabis tax and community benefit fee. There are currently two cannabis businesses in Tracy, with several more expected to open within the next year. The second requested category creation is for gas stations. The request for a category specific to gas stations is due to the lower profit margin in fuel. Currently, cannabis businesses and gas stations are reporting in the retail/general business category, which is the lowest tax rate category.

On April 3, 2024 The Finance Committee conducted a workshop on business tax. The Committee heard multiple options for modifications to the tax structure. The Committee heard six options submitted by the chamber and six options submitted by staff. Upon the conclusion of the workshop, the committee recommended six options to return with further analysis completed by staff. Several of the options analyzed are industry specific adjustments aimed to make adjustments to the tax rate within industries that have been uniquely impacted by the tax.

Below is a summary timeline of events occurring both before and after the October 2023 Finance Committee Meeting:

July 2023	New business tax structure takes effect
July – August 2023	Extended deadline to make tax payment
September 2023	City attends Chamber Liaison meeting
September 2023	City analyzes tax data from the new tax structure
October 2023	Finance Committee receives update on new tax structure and options for possible changes to structure
November 2023	City and Chamber meet to discuss tax
December 2023- January 2024	Chamber meets with Tracy businesses to conduct listening sessions on business tax impacts
February 2024	Chamber identifies industry specific questions on the business tax
March 2024	City and Chamber host industry specific meetings.
March 2024	Chamber submits options for changes to business tax to the City
April 2024	Finance Committee Workshop on Business Tax

It is important to note that any reduction in tax paid by businesses in Tracy will result in a reduction in overall revenue to the City's General Fund, which is used to pay for essential services. Staff has estimated the fiscal impact associated with the option for tax reduction, however, it is important to note that the actual fiscal impact will vary, as businesses gross receipts vary from year to year and must be applied to all businesses within a business category. For example, all retail would receive the same tax structure which could potentially have large impacts upon the total revenue collection. The estimated fiscal impact stated is based upon the amount of gross receipts reported in the current fiscal year.

The following analysis was completed at the direction of the Finance Committee for discussion and consideration of a recommendation to the City Council.

**Cannabis**

Analysis requested by the Committee - The creation of a separate tax category for cannabis businesses, with a flat tax rate of \$50 annually regardless of gross receipts.

The Cannabis industry is a relatively new industry within the City of Tracy. Cannabis businesses currently pay a 6% monthly cannabis tax and a quarterly community benefit fee of 1.5% of gross receipts (specific to cannabis sales) to the City, in addition to the annual business tax. There are currently four cannabis businesses in operation within the City of Tracy, each of them has operated in Tracy for less than a year.

The estimated fiscal impact of creating a separate category with a \$50 flat tax for cannabis businesses is unknown. The four businesses that operate in Tracy have been open for less than one year, leaving the annual gross receipts of each business unknown. Based upon estimates from cannabis tax reporting, the annual fiscal impact is expected to be \$8,500.

<b>Business Category</b>	<b>Current Tax</b>	<b>Reduced Tax</b>
Cannabis	\$0.001	\$50 Flat Tax


**Gas Stations**

Analysis requested by the Committee – The Creation of a separate tax category for the gasoline sales.

The Chamber of Commerce submitted three options for the creation of a gas station category. During the April 3, 2024 workshop, the Committee recommended staff return with the first and third options.

During the Committee workshop, the Committee requested evaluating the legal ability to create a retail category specific to retail sales at a gas station. This was determined to be not legally viable because the items sold within the convenience store are the same items sold within other retail stores, it would not be equitable to charge them at a different rate than other retail stores.

It was also discussed that many of the gas stations within Tracy may have inadvertently included gas and sales tax in the gross receipts reported to the City. It is recommended that each business reach out to the City to work directly on correcting their tax reporting form, as it is likely that they have overpaid their annual business tax.

Gas Station Options		
BUSINESS RATE CATEGORIES	MINIMUM FEE	BUSINESS RATE CATEGORIES
Gas Stations Option 1	\$50 Flat Rate Annually (First \$500k Of GR)  Option 1- No Cap Option 2- \$50k Fee Cap Option 3- \$25k Fee Cap	\$0.50 Per \$1000 Retail GR  \$50 Flat Rate For Gas Sales GR
Gas Stations Option 2		0.00025 X Retail GR  0.00025 X Gas Sales GR
Gas Stations Option 3		0.0005 X Retail GR  0.000375 X Gas Sales GR

In both the options analyzed, an estimation was applied to the split between gasoline sales and retail sales in the convenience store, as the City does not have a breakout of the gross receipts for gasoline sales and convenience store sales. For purposes of the analysis, 70% of gross receipts were applied to gasoline sales and 30% were applied to retail sales in the convenience store.

In the first option for gas stations, the recommendation is that the gross receipts related to gasoline sales would pay a flat \$50 tax. The gross receipts from retail sales inside the convenience store would be taxed at a retail rate established for all retail sales within the City. The estimated annual fiscal impact of this option would be approximately \$95,000.

The second option was not recommended to return for discussion.

In the third option, the gross receipts from gasoline sales would be taxed at a lower rate of \$0.000375 (\$0.375 per \$1,000 of gross receipts), with a maximum tax of \$25,000 and the retail sales from the convenience store would be taxed at the retail rate established for all retail sales within the City. The estimated annual fiscal impact of this option is approximately \$75,000.

**Raw Materials Exemption**

Analysis requested by the Committee - Allow a deduction for raw materials.

This change would provide relief to manufacturing, packing and processing businesses, primarily in the warehouse business category. A deduction for the value of raw materials at the time it enters the manufacturing process would allow for the business tax to be calculated only on the value of the manufactured product. There are 66 businesses in Tracy that are classified as manufacturing businesses that could see relief from this option. The fiscal impacts of this option are unknown, as the City does not have information on the value of raw materials that

would potentially be deducted from the business’s gross receipts. It is important to note that this category was segregated out in Tracy’s Business Tax due to the potential threat of losses e-commerce sales tax revenue from the City’s warehouses. The Business Tax revenue was modernized to provide an increase revenue to the City and mitigate the potential loss from sales tax.

**Overall Reduction in Tax Rate**

Analysis requested by the Committee – a reduction in overall tax rate by 25%

Reduce the tax rate for all categories. A reduction to the tax rate would equitably reduce taxes across all categories. An example of a 25% reduction to the tax rate is depicted below. The estimated fiscal impact associated with reducing the tax rate by 25% would cause the City’s business tax revenue to decline by \$1.5M.

Business Category	Minimum Fee	Current Tax Rate	Reduced Tax Rate
General Business	\$50 Flat Rate Annually (First \$500k of Gross Receipts)	0.001	0.00075
Manufacturing, Warehousing, Wholesaling		0.0015	0.00125
Contractor/Service		0.002	0.00150
Professionals/Rental		0.003	0.00225

In the example of a 25% reduction in the tax rate, businesses would see reduction in tax of approximately \$125 per business for every \$1M in gross receipts.

Business Category	Gross Receipts	GR after Exemption	Current Tax	Reduced Tax	Difference
General Business	\$1,000,000	\$500,000	\$550	\$425	\$125
Manufacturing, Warehousing, Wholesaling	\$1,000,000	\$500,000	\$800	\$675	\$125
Contractor/Service	\$1,000,000	\$500,000	\$1,050	\$925	\$125
Professionals/Rental	\$1,000,000	\$500,000	\$1,550	\$1,425	\$125

**Maximum Tax**

Analysis requested by the Committee – creation of a cap on the maximum tax any business would pay of \$250,000.

The creation of a cap on the maximum tax to be paid would provide relief to a smaller

percentage of businesses, benefitting those with a larger amount of gross receipts. The fiscal impact of creating a maximum tax of \$250,000 is approximately \$1.1M. This option results in the City's largest businesses paying a lower proportionate share based on gross receipts and benefits a small number of businesses. (see chart "Amount of Business Tax Paid in FY 2023-24").

**Combining a Reduced Rate and Maximum Tax**

Analysis requested by the Committee – combining a 25% overall reduction in the sales tax rate with a \$250,000 cap on the maximum tax to be paid.

Combining the two options together would provide relief amongst all categories, however, the most significant relief would be amongst the largest businesses. The fiscal impact of combining the two options is approximately \$2.5M annually.

**Summary**

The chart below summarizes the estimated fiscal impacts of industry specific options for possible modification to business tax.

<b>Industry</b>	<b>Estimated Annual Fiscal Impact</b>
Cannabis	\$8,500
Gas Station (Option 1) \$50 flat tax	\$95,000
Gas Station (Option 3) Reduced rate on gasoline sales	\$75,000
Manufacturing - Raw Material Exemption	Unknown



The chart below summarizes the estimated fiscal impact for options related to overall tax reductions and a maximum tax.

<b>Overall Tax Reductions</b>	<b>Estimated Annual Fiscal Impact</b>
25% Rate Reduction	\$1.5 Million
Maximum Tax of \$250,000	\$1.1 Million
Combined 25% Rate Reduction with \$250,000 Maximum Tax	\$2.5 Million

#### Impacts of Reduction to Tax on General Fund Budget

It is important to note that the adopted FY2023-24 budget, including staffing levels, labor contracts, road and park improvements, was approved with the new Business Tax structure as a General Fund revenue source. Any changes that result in a reduction in the tax during the current fiscal year will require review of the adopted budget as well as potential reductions to balance the budget. Staff is currently preparing the FY2024-25 budget and has presented budget augmentations to the Finance Committee that support the Council adopted Strategic Priorities and enhance City services and programs. Any reduction to the tax in the upcoming fiscal year would reduce the viability of including those budget augmentations, and in certain scenarios presented, require City departments to reduce services or Council to amend its fiscal sustainability strategies to balance the budget.

Separately, as has been discussed publicly, the City's sales tax allocation is expected to decrease in the near future, as changes to the structure of sales tax related to e-commerce are imminent with the State law. The amount of decrease to sales tax remains unknown at this time; however, the reduction could be as much as 30-50% of the City's sales tax allocation.

The City's costs of operating City functions and providing essential services to Tracy residents continues to increase, and all existing revenue sources have been considered in the current year's budget. Staff recommends that if the City Council were to consider any reduction to the business tax, such a reduction, be temporary relief, reevaluated on an annual basis, in consideration of the City's financial position and future outlook. To have a balanced budget, staff recommends that both the revenue reductions and appropriations reduction be proposed to the City Council concurrently for consideration.

#### FISCAL IMPACT

Revenue collected from the City's business tax contributes to the City's General Fund. Any changes to the structure of the business tax will impact the City's budget and fiscal sustainability strategies.

STRATEGIC PLAN

This agenda item supports the Governance strategic priority, goal two, ensure short and long-term fiscal health.

ACTION REQUESTED OF THE FINANCE COMMITTEE

Staff recommends that the Tracy finance committee make a recommendation to the city council on specific amendments to chapter 6.04 (business taxes) of the Tracy municipal code that reduce taxes for one or more business categories.

Prepared by: Sara Cowell, Director of Finance

Reviewed by: Bijal Patel, City Attorney  
Karin Schnaider, Assistant City Manager

Attachments

Attachment A: Business Tax Update Power Point Presentation



# Business Tax

Finance Committee

April 29, 2024



# Background

- 1984 – Business Tax based upon number of employees is established. A maximum tax of \$2,018 is established.
- March 2020 – Council formed the Ad-Hoc Committee for Fiscal Sustainability.
- March 2021 – City’s Guiding Budget Principles were created, one of the strategies was to update the Business Tax structure for a more equitable tax.
- March 2022 – Council directs staff to proceed with placing a tax measure on the November 2022 ballot.



# Background

July 2022 - Council approves the Business Tax structure that would be on the November 2022 ballot (Measure B). The structure is based upon gross receipts and is aimed to bring equity amongst large and small businesses.

## OFFICIAL MEASURE B BALLOT LANGUAGE

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*To ensure large businesses pay a proportionate share and provide funding for City services such as: repairing potholes/streets; keeping public areas healthy/safe/clean; maintaining neighborhood police patrols/9-1-1 emergency response/fire protection; supporting our economy/ general government use, shall the ordinance to update the City of Tracy business taxes be adopted with typical rates between 0.1% and 0.3% of gross receipts as described in the ordinance, providing an additional \$3,200,000 annually, until ended by voters?*

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November 2022 – Voters approve new Business Tax structure.

July 2023 – New Business Tax structure becomes effective.





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# New Tax Structure Effective July 1, 2023

BUSINESS RATE CATEGORIES	MINIMUM FEE	BUSINESS RATE CATEGORIES
GENERAL BUSINESS	\$50 FLAT RATE ANNUALLY (FIRST \$500K OF GR)	0.001 X GROSS RECEIPTS
MANUFACTURING, WAREHOUSING, WHOLESALE		0.0015 X GROSS RECEIPTS
CONTRACTOR/SERVICE		0.002 X GROSS RECEIPTS
PROFESSIONALS/RENTALS		0.003 X GROSS RECEIPTS

# Background

The updated Business Tax gives residents local control over local funds and provides resources for the City to be used on City Services, such as:

- Repairing streets
- Keeping public areas safe & clean
- Maintaining police patrols
- Emergency protection



# Why Gross Receipts?

- Cities have moved away from using employee count as a method of taxation, as that is considered a tax on jobs.
- Proportional way to charge tax, naturally adjusts up or down as the economy does.
- Government code section 37101 authorizes the use of gross receipts.

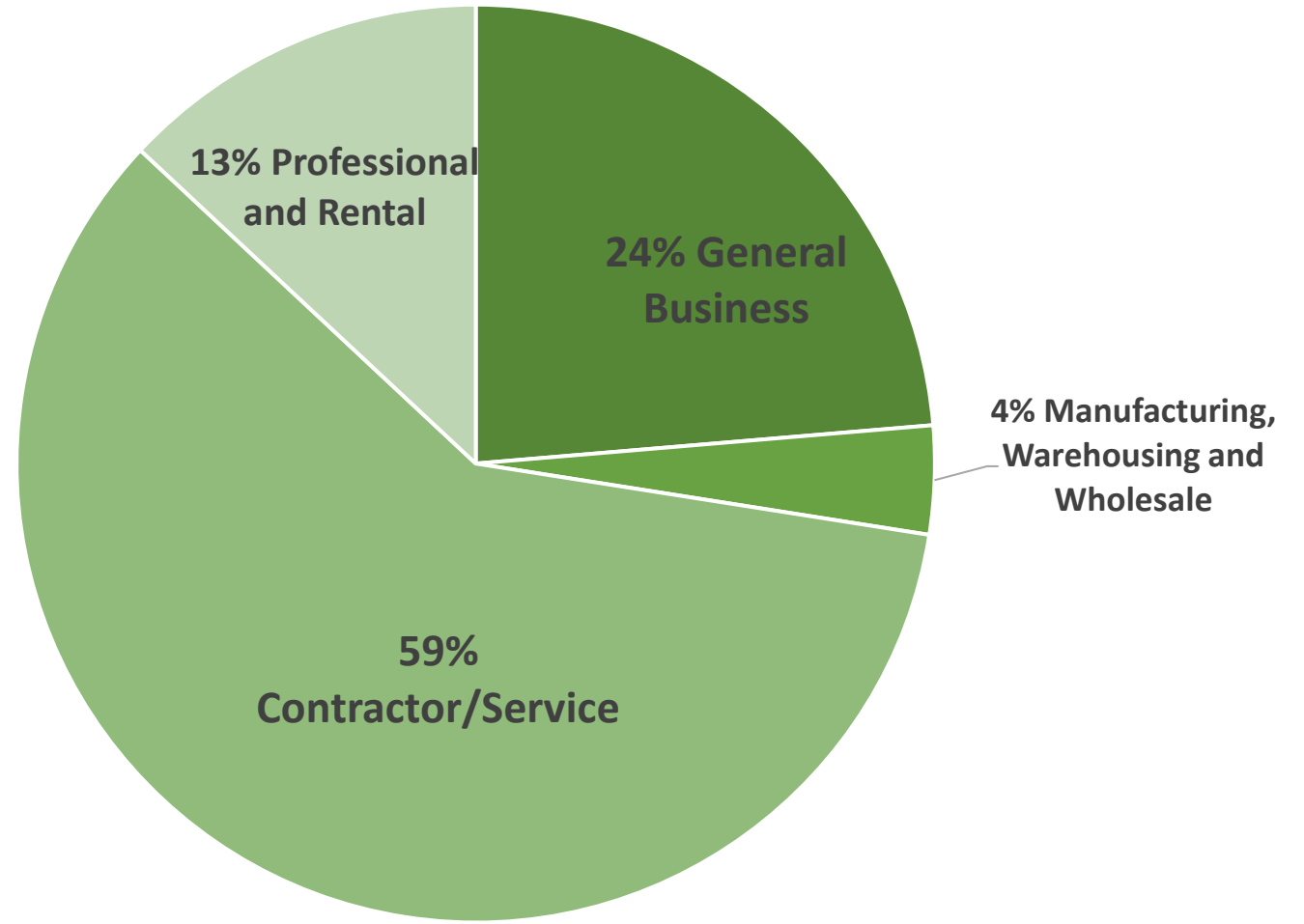






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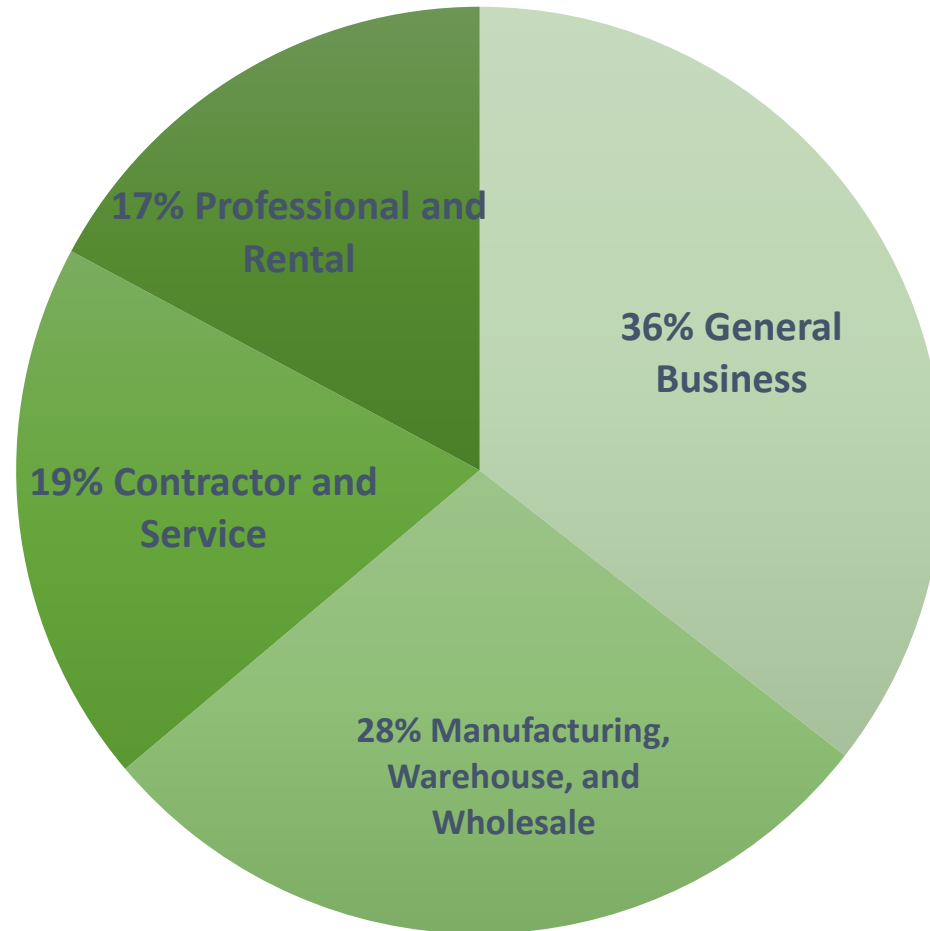
# Makeup of Businesses by Category





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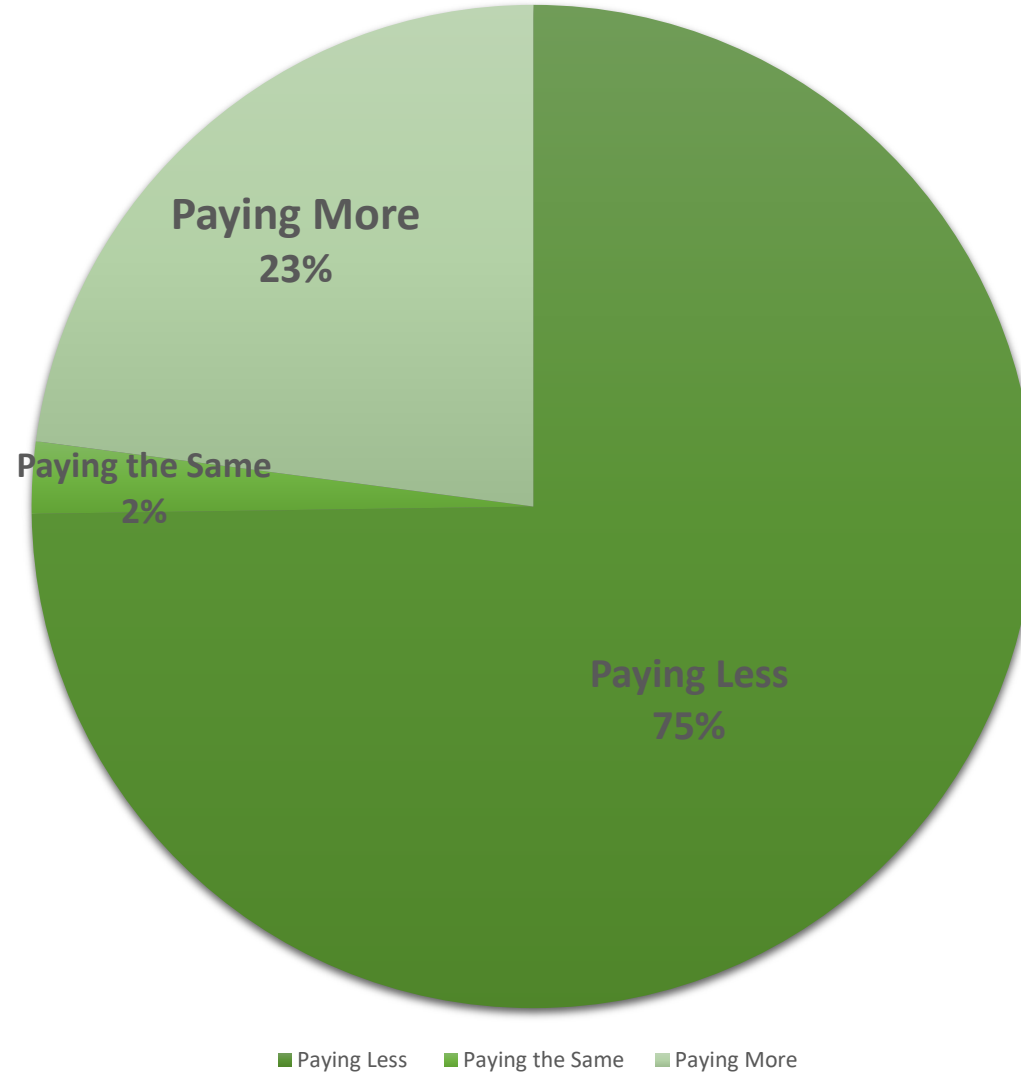
# Tax Paid by Business Category





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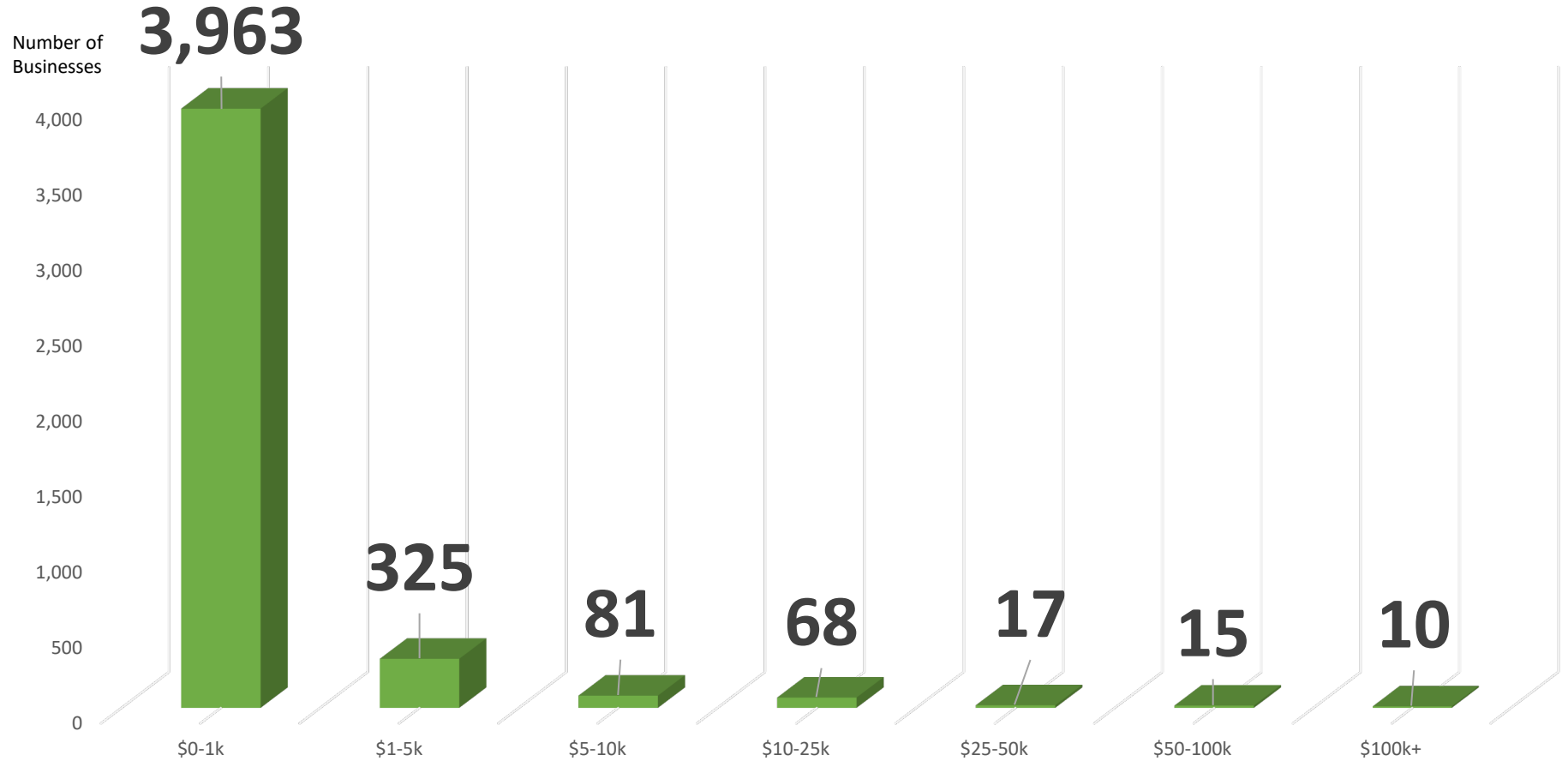
# Impacts of New Tax Structure





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# Breakout of Tax Paid



Amount of Business Tax Paid in FY2023-24



# Comparison of other Cities

City Name	Population	Tax Type	Maximum Tax	Last Ordinance Revision
Tracy	98,601	Gross Receipts	No	2023
Modesto	214,221	Gross Receipts	No	1997
Stockton	307,000	Gross Receipts	No	2005
Livermore	86,493	Gross Receipts	No	2018
Pleasanton	9,800	Gross Receipts	No	2017
Manteca	81,592	Gross Receipts	\$1,250	1990
Lathrop	23,284	Flat	\$661	2002



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# Comparison of Other Cities

**Example - Business with \$5,000,000 in Gross Receipts**

Type of Business	Tracy	Modesto	Stockton	Livermore	Pleasanton	Manteca	Lathrop
Retail or General Business	\$4,550	\$5,000	\$4,500	\$4,000	\$1,750	\$1,250	\$661
Manufacturing/Wholesale	\$6,800	\$100	\$1,250	\$4,000	\$1,750	\$1,250	\$661
Contractor/ Service	\$9,050	\$10,000	\$2,500	\$4,000	\$1,750	\$1,250	\$661
Professional / Rentals	\$13,550	\$10,000	\$10,000	\$8,000	\$1,750	\$1,250	\$661

# Budget Enhancements Since Updating Business Tax

- 2 Traffic enforcement Police Officers
- 2 Maintenance Workers for roadway maintenance
- Increased purchase of materials for roadway maintenance
- 1 Maintenance Worker for Parks maintenance
- 1 Cybersecurity Officer
- 1 Economic Development Management Analyst
- Creation of a pilot Economic Development business incentive program



# Timeline

- July-August 2023 Tax Due
- September 2023 – City analysis of tax results
- October 2023 – Business Tax update to Finance Committee
- November 2023 – City and Chamber Discussion
- December 2023 – January 2024 – Chamber meets with Tracy Businesses to discuss business tax impacts
- March 2024 – City and Chamber host industry specific meetings.
- March 2024 – Chamber submits options for changes to Business tax to City.





# Options for discussion and consideration, as requested from the Finance Committee



# Industry Specific Options





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# Cannabis

Creation of a category specific to cannabis businesses. These businesses currently pay a 6% monthly cannabis tax and quarterly community benefit fee of 1.5%. There are currently 4 cannabis businesses in Tracy.

Estimated fiscal impact is unknown

<b>Business Category</b>	<b>Current Tax</b>	<b>Reduced Tax</b>
Cannabis	\$0.001	\$50 Flat Tax



# Raw Materials Exemption

- Allow an exemption for raw materials.
  - Allows for tax to be calculated only on value of manufactured product.
  - Manufacturing businesses would benefit, there are currently 66 businesses classified as manufacturing.

Estimated Annual Fiscal Impact: Unknown

(City does not have information on the value of raw materials that would potentially be deducted)



# Rate Reduction Across All Categories

- Reduce the tax rate for all categories.
  - A reduction to the tax rate would equitably reduce taxes across all categories.

In the example of a 25% reduction in the tax rate, businesses would see a reduction in annual tax paid of \$125 per \$1M in gross receipts.

Business Category	Gross Receipts	GR after Exemption	Current Tax	Reduced Tax	Difference
General Business	\$1,000,000	\$500,000	\$550	\$425	\$125
Manufacturing, Warehousing, Wholesaling	\$1,000,000	\$500,000	\$800	\$675	\$125
Contractor/Service	\$1,000,000	\$500,000	\$1,050	\$925	\$125
Professionals/Rental	\$1,000,000	\$500,000	\$1,550	\$1,425	\$125

# Rate Reduction (Continued)

Business Category	Minimum Fee	Current Tax Rate	Reduced (by 25%) Tax Rate
General Business	\$50 Flat Rate Annually (First \$500k of Gross Receipts)	0.001	0.00075
Manufacturing, Warehousing, Wholesaling		0.0015	0.00125
Contractor/Service		0.002	0.00150
Professionals/Rental		0.003	0.00225

Example of a 25% reduction to business tax rates

Estimated Annual Fiscal Impact: \$1.5M



# Maximum Tax

- Create a cap on the maximum amount of tax to be paid.
  - \$250,000 maximum tax would provide relief to businesses with larger amount of gross receipts
  - Provides relief to a smaller percentage of businesses

Estimated Annual Fiscal Impact: \$1.1M





# Combining – Rate Reduction and Maximum Tax

Combining a 25% reduction in rate with a \$250,000 maximum annual tax.

Business Category	Minimum Fee	Current Tax Rate	Reduced Tax Rate
General Business	\$50 Flat Rate Annually (First \$500k of Gross Receipts)	0.001	0.00075
Manufacturing, Warehousing, Wholesaling		0.0015	0.00125
Contractor/Service		0.002	0.00150
Professionals/Rental		0.003	0.00225

Estimated Annual Fiscal Impact: \$2.5M



# Summary





Think Inside the Triangle™

# Industry Specific Summary

Industry	Estimated Annual Fiscal Impact
Cannabis	\$8,500
Gas Station (Option 1) \$50 flat tax	\$95,000
Gas Station (Option 3) Reduced rate on gasoline sales	\$75,000
Manufacturing - Raw Material Exemption	Unknown



Think Inside the Triangle™

# Overall Tax Reductions

<b>Overall Tax Reductions</b>	<b>Estimated Annual Fiscal Impact</b>
25% Rate Reduction	\$1.5 Million
Maximum Tax of \$250,000	\$1.1 Million
Combined 25% Rate Reduction with \$250,000 Maximum Tax	\$2.5 Million

# Fiscal Impact

- The City's adopted budget factored the current Business Tax rates as a revenue source. Reductions to the tax will impact the current adopted budget as well as the upcoming FY2024-25 proposed budget.
- The five-year forecast was also conducted with the current business tax rates. Reductions to the tax rate will impact the ability to maintain or provide increases in service levels in upcoming fiscal years.
- It is expected that the City's sales tax allocation will decrease in the near future, due to reallocation of tax related to e-commerce.





# Discussion



Agenda Item 3.C.

RECOMMENDATION

**Staff recommends that the Tracy Finance Committee recommend that the City Council adopt a resolution amending the City’s Operating and Capital Budget for the Fiscal Year ending June 30, 2024.**

EXECUTIVE SUMMARY

The Tracy Finance Committee recommends that the City Council adopt a resolution amending the City’s Operating and Capital Budget for the Fiscal Year ending June 30, 2024. On June 06, 2023, Council adopted the Fiscal Year (FY) 2023-24 Operating and Capital Budget. This report provides an update of the City’s current financial performance, for Third Quarter (Q3), through March 31, 2024. This financial summary identifies Q3 General Fund revenue and expenditure actuals and encumbrances and recommends minor amendments to the FY 2023-24 budget.

BACKGROUND

Quarterly, staff prepares a report to the City Council on the year-to-date revenues and expenditures as compared to the amended budget. This report provides an update and summary of the City’s current financial performance, for FY 2023-24 Third Quarter (Q3) through March 31, 2024, and requests that the City Council amend revenue and expenditures for the FY 2023-24 budget.

ANALYSIS

As of March 31, 2024, the General Fund expenditures are approximately 63% of the approved operating budget. General Fund revenues collected in Q3 (as of March 31, 2024), reflect approximately 75% of estimated revenues. City revenues tend to lag a quarter behind, and many revenues will appear lower as a result. For example, General Fund revenues in Property Tax, as well as VLF/Property Tax, are distributed in December and April and will appear in the second and fourth quarter reports. The City’s Sales Tax are one-quarter in arrears and will appear after the second quarter, and first quarter collections represent advances from the State based on prior year collections, not necessarily actual collection by the State.

The chart below reviews year-to-date revenues and expenditures as compared to the amended budget as of March 31, 2024 (Third Quarter-Q3). For comparison, FY 2022-23 Q3 actuals are also provided.

**FY 2023-24 General Fund Budget to Actuals**

<b>REVENUES</b> (in thousands)	<b>FY 22/23</b> <b>Q3</b>	<b>FY 23/24</b> <b>Adopted</b>	<b>FY 23/24</b> <b>Amended</b>	<b>FY 23/24</b> <b>Actual Q3</b>	<b>% of</b> <b>Budget</b>
Property Tax	\$ 16,784	\$ 32,751	\$ 32,751	\$ 18,093	55%
Sales Tax	37,756	65,951	65,951	50,435	76%
Sales Tax Measure V	5,411	12,647	12,647	7,128	56%
Other Taxes	1,847	7,300	7,300	9,867	135%
Other Revenues	15,878	19,308	21,053	18,685	89%
<b>Total Revenues</b>	<b>\$ 77,676</b>	<b>\$ 137,957</b>	<b>\$ 139,702</b>	<b>\$ 104,208</b>	<b>75%</b>
<b>EXPENDITURES</b> (in thousands)					<b>% of</b> <b>Budget</b>

Personnel	\$ 38,704	\$ 57,502	\$ 57,681	\$ 42,450	74%
Contracted Services	23,270	28,189	29,505	23,753	81%
Operational Supplies & Equipment	1,615	3,178	4,217	1,903	45%
Utilities	1,953	2,582	2,607	1,884	72%
Internal Service Charges	8,437	12,881	12,904	9,518	74%
Capital	349	534	1,901	1,218	64%
Other Payments	339	762	812	483	59%
Net Transfers In/(Out)	1,577	28,772	29,683	6,318	21%
<b>Total Expenditures</b>	<b>\$ 76,244</b>	<b>\$ 134,400</b>	<b>\$ 139,310</b>	<b>\$ 87,527</b>	<b>63%</b>

**Total Change in Net Position**    \$    1,432    \$    3,557    \$    392    \$    16,681

The Other Taxes revenue category includes Cannabis, Business License and Transient Occupancy Taxes (TOT). The chart below reviews year-to-date revenues as compared to the amended budget as of March 31, 2024 (Third Quarter-Q2). For comparison, FY 2022-23 Q3 actuals are also provided.

<b>Other Taxes</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 23/24</b>	<b>FY 23/24</b>	<b>% of</b>
(in thousands)	<b>Q3</b>	<b>Adopted</b>	<b>Amended</b>	<b>Actual Q3</b>	<b>Budget</b>
Cannabis	\$ -	\$ -	\$ -	\$ 213	0%
Business License	684	4,500	4,500	8,654	192%
Transient Lodging	1,164	2,800	2,800	999	36%
<b>Total Other Taxes</b>	<b>\$ 1,848</b>	<b>\$ 7,300</b>	<b>\$ 7,300</b>	<b>\$ 9,866</b>	<b>135%</b>

The Other Revenues category includes:

- Charges for Services - Recreation & Arts Program Fees, Right of Way Maintenance Fees (Water/Wastewater) and Central Administration Services
- Contributions
- Fines and Forfeitures – Citations, Fines & Penalties
- Licenses and Permits - PD & Animal Services and Franchise Fees
- Other Revenues
- Revenues from Other Agencies – State/County Grants (PD)
- Special Assessments
- Use of Money – Interest Earnings (Quarterly Allocation across funds)

The chart below reviews year-to-date revenues as compared to the amended budget as of March 31, 2024 (Third Quarter-Q3). For comparison, FY 2022-23 Q3 actuals are also provided.

<b>Other Revenues</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 23/24</b>	<b>FY 23/24</b>	<b>% of</b>
(in thousands)	<b>Q3</b>	<b>Adopted</b>	<b>Amended</b>	<b>Actual Q3</b>	<b>Budget</b>
Charges for Services	\$ 9,519	\$ 12,025	\$ 12,025	\$ 8,561	0%
Contributions	148	-	-	186	0%
Fines and Forfeitures	124	122	122	159	130%
Licenses and Permits	2,036	4,808	4,808	2,436	51%
Other Revenues	668	753	753	611	81%
Revenues From Other Agencies	2,080	601	2,345	2,481	106%
Use of Money	600	1,000	1,000	4,250	425%
<b>Total Other Revenues</b>	<b>\$ 15,175</b>	<b>\$ 19,309</b>	<b>\$ 21,053</b>	<b>\$ 18,684</b>	<b>89%</b>



**FY 2023-24 Third Quarter (Q23) Operating Budget Augmentations**

The following table is a summary of all recommended Q3 budget augmentations for FY 2023-24. They are listed by department, with General and Non-General fund totals separated, and categorized as one time or on-going expenses.

Department	Description	General Fund	Other Fund	On Going	One Time
Human Resources	Contract Services	\$30,000			\$30,000
Non-Departmental	Contract Services	\$200,317			\$200,317
Parks, Recreation & Community Services	Contract Services		\$37,000		\$37,000
<b>Total:</b>		<b>\$230,317</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$267,317</b>

General Fund Non- Personnel Augmentations

Human Resources

Human Resources is asking for a one-time increase to contracted services for executive recruitments.

Non-Departmental

This adjustment is for final adopted budget for South San Joaquin County Fire Authority (SSJCFA). At the time of City's adoption, the SSJCFA budget had not been formally adopted as their final date after the City's. The variance between the preliminary provided and their proposed final budget directly tied to the labor contracts approved by both member agencies.

Other Funds Non-Personnel Augmentations

Parks, Recreation & Community Services

The Parks Maintenance Division is requesting one-time funding for contract services to maintain landscaping and parks in the Ellis CFD and Citywide CFD.

FISCAL IMPACT

Quarterly, staff prepares a report to the City Council on the year-to-date revenues and expenditures as compared to the amended budget as of March 31, 2024 (Third Quarter Q3). Staff is recommending amendments to the City Operating and Capital Budget for FY 2023-24. The FY 2023-24 proposed budget appropriations of \$230,317 General Fund and \$37,000 from other funds.

**SUMMARY OF NEW BUDGET AUGMENTATIONS**  
**FOR (Q3) FY 2023-24**

<b>Department</b>	<b>Description</b>	<b>General Fund</b>	<b>Other Fund</b>	<b>On Going</b>	<b>One Time</b>
Human Resources	Contract Services	\$30,000			\$30,000
Non-Departmental	Contract Services	\$200,317			\$200,317
Parks, Recreation & Community Services	Contract Services		\$37,000		\$37,000
<b>Total:</b>		<b>\$230,317</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$267,317</b>

**STRATEGIC PLAN**

This agenda item supports the City’s Governance Strategic Priority, with Goal 2: Ensure short and long-term fiscal health.

**ACTION REQUESTED OF THE FINANCE COMMITTEE**

Staff recommends that the Tracy Finance Committee make a recommendation that the City Council adopt a resolution amending the City’s Operating and Capital Improvement Projects (CIP) Budget for Fiscal Year 2023-24.

Prepared by: Felicia Galindo, Budget Officer

Reviewed by: Sara Cowell, Director of Finance  
 Bijal Patel, City Attorney  
 Karin Schnaider, Assistant City Manager

Approved by: Midori Lichtwardt, City Manager

**ATTACHMENTS:**

Attachment A - FY2023-24 Q3 Budget Update Power Point Presentation



# Finance Committee

FY 2023-24 Q3 Budget Update

April 29, 2024



# FY2023-24 Q3 Revenues

<b><u>REVENUES</u></b> (in thousands)	<b><u>FY 22/23</u></b> <b><u>Q3</u></b>	<b><u>FY 23/24</u></b> <b><u>Adopted</u></b>	<b><u>FY 23/24</u></b> <b><u>Amended</u></b>	<b><u>FY 23/24</u></b> <b><u>Actual Q3</u></b>
Property Tax	\$ 16,784	\$ 32,751	\$ 32,751	\$ 18,093
Sales Tax	37,756	65,951	65,951	50,435
Sales Tax Measure V	5,411	12,647	12,647	7,128
Other Taxes	1,847	7,300	7,300	9,867
Other Revenues	15,878	19,308	21,053	18,685
<b>Total Revenues</b>	<b>\$ 77,676</b>	<b>\$ 137,957</b>	<b>\$ 139,702</b>	<b>\$ 104,208</b>



# FY2023-24 Q3 Revenues

<b><u>Other Taxes</u></b> (in thousands)	<b><u>FY 22/23</u></b> <b><u>Q3</u></b>	<b><u>FY 23/24</u></b> <b><u>Adopted</u></b>	<b><u>FY 23/24</u></b> <b><u>Amended</u></b>	<b><u>FY 23/24</u></b> <b><u>Actual Q3</u></b>	<b><u>% of</u></b> <b><u>Budget</u></b>
Cannabis	\$ -	\$ -	\$ -	\$ 213	0%
Business License	684	4,500	4,500	8,654	192%
Transient Lodging	1,164	2,800	2,800	999	36%
<b>Total Other Taxes</b>	<b>\$ 1,848</b>	<b>\$ 7,300</b>	<b>\$ 7,300</b>	<b>\$ 9,866</b>	<b>135%</b>

# FY2023-24 Q3 Revenues

<b><u>Other Revenues</u></b> (in thousands)	<b><u>FY 22/23</u></b> <b><u>Q3</u></b>	<b><u>FY 23/24</u></b> <b><u>Adopted</u></b>	<b><u>FY 23/24</u></b> <b><u>Amended</u></b>	<b><u>FY 23/24</u></b> <b><u>Actual Q3</u></b>	<b><u>% of</u></b> <b><u>Budget</u></b>
Charges for Services	\$ 9,519	\$ 12,025	\$ 12,025	\$ 8,561	71%
Contributions	148	-	-	186	0%
Fines and Forfeitures	124	122	122	159	130%
Licenses and Permits	2,036	4,808	4,808	2,436	51%
Other Revenues	668	753	753	611	81%
Revenues From Other Agencies	2,080	601	2,345	2,481	106%
Use of Money	600	1,000	1,000	4,250	425%
<b>Total Other Revenues</b>	<b>\$ 15,175</b>	<b>\$ 19,309</b>	<b>\$ 21,053</b>	<b>\$ 18,684</b>	<b>89%</b>



# FY2023-24 Q3 Expenses

## EXPENDITURES

(in thousands)

					<u>% of Budget</u>
Personnel	\$ 38,704	\$ 57,502	\$ 57,681	\$ 42,450	74%
Contracted Services	23,270	28,189	29,505	23,753	81%
Operational Supplies & Equipment	1,615	3,178	4,217	1,903	45%
Utilities	1,953	2,582	2,607	1,884	72%
Internal Service Charges	8,437	12,881	12,904	9,518	74%
Capital	349	534	1,901	1,218	64%
Other Payments	339	762	812	483	59%
Net Transfers In/(Out)	1,577	28,772	29,683	6,318	21%
<b>Total Expenditures</b>	<b>\$ 76,244</b>	<b>\$ 134,400</b>	<b>\$ 139,310</b>	<b>\$ 87,527</b>	<b>63%</b>



# FY2023-24 Q3 Augmentations

Department	Description	General Fund	Other Fund	On Going	One Time
Human Resources	Contract Services	\$30,000			\$30,000
Non-Departmental	Contract Services	\$200,317			\$200,317
Parks, Recreation & Community Services	Contract Services		\$37,000		\$37,000
<b>Total:</b>		<b>\$230,317</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$267,317</b>







# Discussion



CITY ATTORNEY'S OFFICE

TRACY CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

**AMENDING THE CITY'S OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2024.**

**WHEREAS**, The City Council, on June 6, 2023, adopted the FY 2023-24 Operating and Capital Budget for the City of Tracy; and

**WHEREAS**, Based upon a review of revenues and expenditures, the City Manager has prepared and proposed additional amendments to the FY 2023-24 budget; and

**WHEREAS**, The Human Resources department will be receiving one-time funding to contract services for executive recruitments; and

**WHEREAS**, A Non-Departmental adjustment is needed for the City's portion of the South San Joaquin County Fire Authority budget; and

**WHEREAS**, The Parks and Recreation Department Parks Maintenance Division will be getting increases for contract services maintain landscaping and parks in the Ellis CFD and Citywide CFD, and

**WHEREAS**, The Tracy Finance Committee heard this item on April 29, 2024 and recommends that the City Council adopt this proposed Resolution;

**WHEREAS**, The City Council has considered information related to these matters, as presented at a public meeting of the City Council, including any supporting documents and reports by City staff, and any information provided during that public meeting; and

**WHEREAS**, The City Council has reviewed the level of budgeting control needed by the City Manager to ensure efficiency in managing the operations of the City, including the authorization of budget transfers between funds; now, therefore, be it

**RESOLVED:** That the City Council of the City of Tracy hereby adopts the Amended Operating and Capital Budget for Fiscal Year 2023-24.

\* \* \* \* \*

The foregoing Resolution 2024-\_\_\_\_\_ was adopted by the City Council on \_\_\_\_\_, by the following vote:

AYES: COUNCIL MEMBERS:  
NOES: COUNCIL MEMBERS:  
ABSENT: COUNCIL MEMBERS:  
ABSTENTION: COUNCIL MEMBERS:

Resolution \_\_\_\_\_

---

NANCY D. YOUNG  
Mayor of the City of Tracy, California

ATTEST: \_\_\_\_\_  
ADRIANNE RICHARDSON  
City Clerk and Clerk of the Council of the  
City of Tracy, California

ATTACHMENTS:

Exhibit 1: FY 2023-24 General Fund Budget to Actuals

**FY 2023-24 General Fund Budget to Actuals**

<b>REVENUES</b> (in thousands)	<b>FY 22/23</b> <b>Q3</b>	<b>FY 23/24</b> <b>Adopted</b>	<b>FY 23/24</b> <b>Amended</b>	<b>FY 23/24</b> <b>Actual Q3</b>	<b>% of</b> <b>Budget</b>
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<b>EXPENDITURES</b> (in thousands)					<b>% of</b> <b>Budget</b>
Personnel	\$ 38,704	\$ 57,502	\$ 57,681	\$ 42,450	74%
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<b>Total Change in Net Position</b>	<b>\$ 1,432</b>	<b>\$ 3,557</b>	<b>\$ 392</b>	<b>\$ 16,681</b>	

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