



CITY OF TRACY CITYWIDE MASTER FEE SCHEDULE

Proposed: March 21, 2024

Adopted:

Resolution No.:

Fee Implementation Date:

Introduction

The City of Tracy Citywide Master Fee Schedule ("Schedule") is a compilation of most fees charged by the City for services.

It is organized by department and does not include the following types of fees:

- Development impact fees adopted under the Mitigation Fee Act
- Mitigation fees (i.e. habitat mitigation, agricultural mitigation fees)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20)
- Special District assessments
- Fines (imposed as penalties)
- Leases of City property and equipment
- Rates established by separate agreements (e.g., Tracy Joint Unified School District)

The Schedule data was reviewed and analyzed by NBS Government Group in FY 2021-2022 to confirm the appropriateness of fees and identify cost recovery levels. The Schedule will be updated annually, and most fees will be adjusted to reflect inflation. The rate will be based upon the San Francisco-Oakland-Hayward Metropolitan Area Consumer Price Index (December - December) rounded to the nearest dollar except where cents are already used. For Fiscal Year 2024-2025 the inflationary rate is 2.6%. The fees which are updated by some other method are indicated as such.

Public services may be classified as community-supported public services, such as police services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

Personal choice services are optional, such as taking a class, and are requested by the customer.

Property development services (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

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Finance Department

Fee No.	Fee Name	Fee Type	Notes	FY 23/24 Fee	FY24/25 Proposed Fee	Difference
1	Business Licenses					
	Transfer, Assignment or Duplication Fee	Duplication	[1]	\$14 Per Account/ Per Year	\$17 Per Account/ Per Year	\$ 3
	State Disability Access Fee	Application or Renewal	[2] [3]	\$ 4	\$ 4	\$ -
2	Transient Occupancy Tax (TOT)	Annual	[1]	\$650 Per Property/ Per Year	\$667 Per Property/ Per Year	\$ 17
3	Credit Card Processing Charges	Actual Cost		Actual Cost	Actual Cost	-

Notes

- [1] City Outsources this Service; Rates are Subject to Increase by CPI at Beginning of each Calendar Year Per City agreement with Vendor
- [2] Fee Set by State
- [3] Not Subject to Inflationary Adjustment



City Manager's Office - City Clerk Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Annual Subscriptions (City Council, Planning Commission)		[4]			
	Agendas (Per Month)	Per Month		Free Availability Online	Free Availability Online	-
	Disc/Agenda Minutes	Per Disc/Agenda Per Page				
2	Appeals					
	to City Council	Per Appeal	[1]	\$ 204	\$ 209	\$ 5
	to City Manager	Per Appeal	[2]	\$ 204	\$ 209	\$ 5
	by Impartial Hearing Officer	Per Appeal	[3]	\$ 204	\$ 209	\$ 5
				May be Shared Equally by all Parties	May be Shared Equally by all Parties	-
3	Document Certification (Per Document)	Document		\$ 31	\$ 32	\$ 1
4	Photocopies					
	Paper Copy*	Per Page	[4] [8]	\$ 0.10	\$ 0.10	\$ -
	Oversized Copy Maps*	Per Page Per Page		At Cost At Cost	At Cost At Cost	- -
5	Duplicating Recording of Public Meeting					
	Video or Audio DVD of Council Meeting	Each Each		At Cost At Cost	At Cost At Cost	- -
6	Lobbyist					
	Registration Annual Renewal	Each Each	[5] [6]	\$ 123 \$ 61	\$ 126 \$ 63	\$ 3 \$ 2
7	Notary Fee		[7] [8]	\$ 15	\$ 15	\$ -
8	Project Requiring Municipal Code Update	Each		\$ 4,090	\$ 4,197	\$ 107
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per hour		\$ 123	\$ 126	\$ 3

Notes

- | | |
|--|--|
| [1] TMS §1.12.020(B)(2) | [5] TMC 6.32.030 |
| [2] TMS §1.12.010(D)(2) | [6] Reso. 2016-25 |
| [3] TMS §1.12.030. May be Shared Equally by Parties. | [7] GOV §8211 |
| [4] GOV §6253 | [8] Not Subject to Inflationary Adjustment |



**City Manager's Office - Community Engagement & Public Information
CCTV Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Project Application Review Fee	Per Project	[1]	\$ 164	\$ 168	\$ 4
2	Video Production Fee					
	Single HD Camera with Operator (up to 8 Hours)	Per Day		\$ 602	\$ 618	\$ 16
	Single HD Camera with Operator (Half Day - 4 Hours with 4 Hour Minimum)	Per Half Day (4 Hour Min.)		\$ 342	\$ 351	\$ 9
3	City Council Chamber Recording with 2 Crew (Includes 4 SD Cameras)					
	Full Day (up to 8 Hours)	Per Day		\$ 1,122	\$ 1,151	\$ 29
	Half Day (up to 4 Hours; 4 Hours Minimum)	Per Day (4 Hour Min.)		\$ 602	\$ 618	\$ 16
4	Post Production Services					
	Editing Suite with Editor	Per Hour		\$ 65	\$ 67	\$ 2
5	General Crew Services including, but not limited to: Producer, Teleprompter Operator, Audio Tech, Extra, Studio Crew, Grip, etc...					
	PT City Staff - During [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2
	PT City Staff - After [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 77	\$ 79	\$ 2
6	Miscellaneous Services					
	Additional HD Cameras - Fixed	Per Use		\$ 130	\$ 133	\$ 3
	Additional HD Cameras - Manned	Per Person / Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2
	Graphics	Each	[2]	Actual Cost	Actual Cost	-
	Audio Files	Each	[2]	Actual Cost	Actual Cost	-
7	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full Time	Per Hour (1 Hour Min.)		\$ 164	\$ 168	\$ 4
	Part Time	Per Hour (1 Hour Min.)		\$ 65	\$ 67	\$ 2

Notes

- [1] Project Scoping Services are Provided Free of Charge; Application Applies once Project is Formally Initiated
- [2] City will Pass-through Vendor Expense to Applicant Directly



Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
I	PLANNING Application Review AND APPROVALS					
1	Adult Business Use Permit	Per Application		\$ 3,776	\$ 3,874	\$ 98
2	Annexation	Per Application	[7]	\$ 41,932	\$ 43,022	\$ 1,090
3	Appeals					
	Appeal to City Council	Per Appeal		\$ 5,368	\$ 5,507	\$ 139
	Appeal to Planning Commission	Per Appeal		\$ 4,739	\$ 4,862	\$ 123
4	Cannabis (Fees effective 7/20/20 per Reso # 20-124)					
	Business Permit Application Fee	Per Application		\$ 10,800	\$ 11,081	\$ 281
	Background Investigation Fee	Per Owner		\$ 300	\$ 308	\$ 8
	Business Permit Fee	Per Year		\$ 3,900	\$ 4,001	\$ 101
	Business Permit Renewal Application Fee	Per Application		\$ 13,100	\$ 13,441	\$ 341
	Renewal Background Investigation Fee	Per Owner		\$ 100	\$ 103	\$ 3
	Employee Permit Fee (Initial)	Per Employee		\$ 300	\$ 308	\$ 8
	Employee Permit Renewal Fee	Per Employee		\$ 100	\$ 103	\$ 3
5	Conditional Use Permit	Per Application		\$ 5,817	\$ 5,969	\$ 152
6	Conditional Use Permit (Non-Profit Organizations)	Per Application		\$ 5,817	\$ 5,969	\$ 152
7	Development Review					
	Class A	Per Application	[1]	\$ 10,409	\$ 10,680	\$ 271
	Class B	Per Application	[2]	\$ 8,629	\$ 8,854	\$ 225
8	Ellis Specific Plan Pattern Book Certification	Per Application	[5]	\$ 4,670	\$ 4,791	\$ 121
9	ENVIRONMENTAL					
	Environmental Assessment	Per Project	[3]	\$ 619	\$ 636	\$ 17
	Environmental Initial Study	Per Project		Per Cost Recovery agrmt.	Per Cost Recovery agrmt.	-
	Negative Declaration	Per Project		Per Cost Recovery agrmt.	Per Cost Recovery agrmt.	-
	Environment Impact Report	Per Project	[7]	\$ 31,942	\$ 32,772	\$ 830
	Environmental Consistency Analysis	Per Project	[7]	\$ 4,051	\$ 4,156	\$ 105
10	General Plan Amendment	Per Application	[7]	\$ 5,450	\$ 5,592	\$ 142
11	Lot Line Adjustment	Per Application		\$ 4,015	\$ 4,120	\$ 104
12	MICRO-IMAGING FEES		[4]			
	11" X 17" and Smaller (B&W or Grayscale with 2" Field Index)	Each		\$ 0.08	\$ 0.08	\$ -
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each		\$ 0.88	\$ 0.88	\$ -
	11" X 17" and Smaller (Color with Two-Field Index)	Each		\$ 0.15	\$ 0.15	\$ -
	18" X 24" Color Document with a Two-Field Index	Each		\$ 0.53	\$ 0.53	\$ -
	24" X 36" Color Document with a Two-Field Index	Each		\$ 2.00	\$ 2.00	\$ -
13	Noise Ordinance Variation	Per Application		\$ 7,675	\$ 7,875	\$ 200
14	Planned Unit Development	Per Application		\$ 8,718	\$ 8,945	\$ 227



Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
15	Planned Unit Development Amendment	Per Application		\$ 6,237	\$ 6,399	\$ 162
16	Planning Commission Determination	Per Determination		\$ 5,280	\$ 5,417	\$ 137
PLANNING DIVISION Application FEES						
17	Residential Growth Allotment	Per Application	[3]	\$ 3,919	\$ 4,021	\$ 102
18	Sign Permit		[3]			
	Master Sign Program	Per Program		\$ 1,495	\$ 1,533	\$ 38
	Sign Permit					
	Single Sign	Per Permit		\$ 472	\$ 484	\$ 12
	Multiple Signs	Per Permit		\$ 629	\$ 646	\$ 17
19	Specific Plan					
	Specific Plan Amendment-Text only	Per Project		\$ 4,780	\$ 4,904	\$ 124
	New Specific Plan or Major Amendment-(Zoning and/or map amendment)	Per Cost Recovery Agreement		\$ 19,134	\$ 19,632	\$ 497
20	Temporary Use Permit	Per Application	[3]	\$ 1,255	\$ 1,288	\$ 33
	Temporary Use Permit (Non-Profit)	Per Application	[3]	\$ 628	\$ 644	\$ 16
21	TENTATIVE Map / TENTATIVE Map Amendment					
	Parcel Map	Per Application		\$ 8,640	\$ 8,865	\$ 225
	5 - 100 Lots	Per Application		\$ 15,605	\$ 16,011	\$ 406
	Over 100 Lots	Per Application		\$ 28,666	\$ 29,412	\$ 745
22	Time Extension	Per Application	[3]	\$ 2,969	\$ 3,047	\$ 77
23	Variance	Per Application		\$ 2,596	\$ 2,663	\$ 67
24	Reasonable Accommodation (Accessibility)	Per Application		\$ 2,091	\$ 2,145	\$ 54
25	ZONING					
	Zone Change	Per Application		\$ 3,618	\$ 3,712	\$ 94
	Zone Text Amendment	Per Application		\$ 4,090	\$ 4,197	\$ 107
	Zoning Research Letter	Per Letter	[3]	\$ 393	\$ 404	\$ 11
26	Copies - City Documents and Maps			See City Clerk	See City Clerk	-
27	4th and Subsequent Review	Per Submittal	[6]	Set by City Policy	Set by City Policy	-
28	General Plan Maintenance and Update			.05% of Building Valuation	.05% of Building Valuation	-
II BUILDING PLAN CHECK BY PLANNING						
29	Single Family					
	Miscellaneous Minor Improvements	Per Permit		\$ 79	\$ 81	\$ 2
	Plot Plan / Production Plan Review	Per Plot Plan		\$ 79	\$ 81	\$ 2
	New Model Home	Per New Model Home		\$ 315	\$ 323	\$ 8



Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
30	Multi-family/ Commercial/ Industrial					
	New Building / Shell Project	Per Application		\$ 629	\$ 646	\$ 17
	Tenant Improvement	Per Application		\$ 315	\$ 323	\$ 8
31	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 157	\$ 161	\$ 4

Notes

- [1] Class A: New Single Family Residential 4 + Units, New Multifamily Residential/ Office/ Commercial/Industrial
- [2] Class B: Single Family Residential 1-3 Units (Unless Exempt Pursuant to TMC Section 10.08.3930), Changes to Existing Multifamily/ Office/ Commercial/ Industrial
- [3] Environmental Assessment Fee not Applicable
- [4] Plus 2% of Invoice Total for Pick-up and Delivery
- [5] Ellis Specific Plan, Section 6.3
- [6] Set by City Policy. Fee for Each Additional Review 15% of original Project Budget or 2 Hour Minimum, whichever is Greater.
- [7] Fee amount plus CRA for consultant cost

Note: The City may require the applicant to sign a Cost Recovery Agreement to pay actual Costs instead of the fixed processing fee when (1) the anticipated Costs of the Project's environmental Review or CEQA Documentation is likely to exceed the Project's fixed fee or (2) the Director of Community and Economic Development and the applicant mutually agree that a Cost Recovery Agreement will be appropriate for the Project in order to hire City consultants to work on the Project.



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
I	BUILDING PERMIT FEES					
1	Building Permit/Inspection - Residential					
	\$ 500	Base Fee @ \$500		\$ 106	\$ 108	\$ 2
	Each Additional \$100 or Fraction thereof	Each Add 'l \$100		\$ 16.43	\$ 16.86	\$ 0.43
	\$ 2,000	Base Fee @ \$2,000		\$ 352	\$ 361	\$ 9
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 35.20	\$ 36.12	\$ 0.92
	\$ 10,000	Base Fee @ 10,000		\$ 634	\$ 650	\$ 16
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 21.12	\$ 22	\$ 1
	\$ 25,000	Base Fee @ 25,000		\$ 950	\$ 975	\$ 25
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 31.58	\$ 32.40	\$ 0.82
	\$ 50,000	Base Fee @ \$50,000		\$ 1,740	\$ 1,785	\$ 45
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.62	\$ 11.92	\$ 0.30
	\$ 150,000	Base Fee @ \$150,000		\$ 2,902	\$ 2,977	\$ 75
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.89	\$ 3.99	\$ 0.10
	\$ 350,000	Base Fee @ \$350,000		\$ 3,680	\$ 3,776	\$ 96
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.70	\$ 3.79	\$ 0.10
	\$ 550,000	Base Fee @ 550,000		\$ 4,420	\$ 4,534	\$ 114
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 8.04	\$ 8.24	\$ 0.21
2	Building Plan Check - Residential					
	\$ 500	Base Fee @ \$500		\$ 70	\$ 72	\$ 2
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$100		\$ 4.69	\$ 4.82	\$ 0.12
	\$ 2,000	Base Fee @ \$2,000		\$ 141	\$ 144	\$ 3
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.60	\$ 18.06	\$ 0.46
	\$ 10,000	Base Fee @ \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 9.39	\$ 9.63	\$ 0.24
	\$ 25,000	Base Fee @ 25,000		\$ 422	\$ 433	\$ 11
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 704	\$ 722	\$ 18
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 150,000	Base Fee @ \$150,000		\$ 1,127	\$ 1,156	\$ 29
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.63	\$ 5.78	\$ 0.15



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	\$ 350,000	Base Fee @ \$350,000		\$ 2,253	\$ 2,312	\$ 59
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 550,000	Base Fee @ 550,000		\$ 3,098	\$ 3,178	\$ 80
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.63	\$ 5.78	\$ 0.15
3	Building Plan Check for Identical Building / Repeat Tract House / Plot Plans	Flat		\$ 704	\$ 722	\$ 18
4	Building Permit/Inspection - Commercial/Multi-family/Industrial					
	\$ 10,000	Base Fee up \$10,000		\$ 1,636	\$ 1,678	\$ 42
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 93.88	\$ 96.32	\$ 2.44
	\$ 25,000	Base Fee @ 25,000		\$ 3,044	\$ 3,123	\$ 79
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 75.29	\$ 77.25	\$ 1.96
	\$ 50,000	Base Fee @ \$50,000		\$ 4,926	\$ 5,054	\$ 128
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 140.41	\$ 144.06	\$ 3.65
	\$ 100,000	Base Fee @ \$100,000		\$ 11,947	\$ 12,257	\$ 310
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 7.52	\$ 7.72	\$ 0.20
	\$ 500,000	Base Fee @ 500,000		\$ 14,956	\$ 15,344	\$ 388
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 14.15	\$ 14.52	\$ 0.37
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 22,031	\$ 22,604	\$ 573
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.77	\$ 1.81	\$ 0.05
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 29,107	\$ 29,864	\$ 757
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 2.82	\$ 2.90	\$ 0.07
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 43,224	\$ 44,348	\$ 1,124
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.03	\$ 3.10	\$ 0.08
5	Building Plan Check - Commercial/Multi-family/Industrial					
	\$ 10,000	Base Fee up \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.78	\$ 19.26	\$ 0.49
	\$ 25,000	Base Fee @ 25,000		\$ 563	\$ 578	\$ 15
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
	\$ 50,000	Base Fee @ \$50,000		\$ 845	\$ 867	\$ 22
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 16.90	\$ 17.34	\$ 0.44
	\$ 100,000	Base Fee @ \$100,000		\$ 1,690	\$ 1,734	\$ 44



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
\$	500,000	Base Fee @ 500,000		\$ 3,380	\$ 3,467	\$ 87
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.38	\$ 3.47	\$ 0.09
\$	1,000,000	Base Fee @ 1,000,000		\$ 5,069	\$ 5,201	\$ 132
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.63	\$ 0.65	\$ 0.02
\$	5,000,000	Base Fee @ 5,000,000		\$ 7,604	\$ 7,802	\$ 198
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.68	\$ 0.69	\$ 0.02
\$	10,000,000	Base Fee @ 10,000,000		\$ 10,984	\$ 11,269	\$ 285
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.77	\$ 0.79	\$ 0.02
6	Building Permit/Inspection - TI					
\$	10,000	Base Fee up \$10,000		\$ 1,839	\$ 1,887	\$ 48
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 75.10	\$ 77.05	\$ 1.95
\$	25,000	Base Fee @ 25,000		\$ 2,965	\$ 3,042	\$ 77
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 57.73	\$ 59.23	\$ 1.50
\$	50,000	Base Fee @ \$50,000		\$ 4,409	\$ 4,523	\$ 114
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 57.03	\$ 58.51	\$ 1.48
\$	100,000	Base Fee @ \$100,000		\$ 7,260	\$ 7,449	\$ 189
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.69	\$ 18.15	\$ 0.46
\$	500,000	Base Fee @ 500,000		\$ 14,336	\$ 14,709	\$ 373
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.70	\$ 5.85	\$ 0.15
\$	1,000,000	Base Fee @ 1,000,000		\$ 17,188	\$ 17,634	\$ 446
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.06	\$ 1.09	\$ 0.03
\$	5,000,000	Base Fee @ 5,000,000		\$ 21,447	\$ 22,005	\$ 558
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.29	\$ 4.40	\$ 0.11
7	Building Plan Check - TI					
\$	10,000	Base Fee up \$10,000		\$ 282	\$ 289	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.78	\$ 19.26	\$ 0.49
\$	25,000	Base Fee @ 25,000		\$ 563	\$ 578	\$ 15
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.27	\$ 11.56	\$ 0.29
\$	50,000	Base Fee @ \$50,000		\$ 845	\$ 867	\$ 22



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 16.90	\$ 17.34	\$ 0.44
	\$ 100,000	Base Fee @ \$100,000		\$ 1,690	\$ 1,734	\$ 44
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.22	\$ 4.33	\$ 0.11
	\$ 500,000	Base Fee @ 500,000		\$ 3,380	\$ 3,467	\$ 87
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.38	\$ 3.47	\$ 0.09
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,069	\$ 5,201	\$ 132
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.63	\$ 0.65	\$ 0.02
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,604	\$ 7,802	\$ 198
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.52	\$ 1.56	\$ 0.04
II	MISCELLANEOUS MINOR PERMITS					
8	Demolition					
	Residential	Each		\$ 176	\$ 181	\$ 5
	Commercial	Each		\$ 282	\$ 289	\$ 7
9	Fire Sprinkler - Residential					
	Plan Check	Each		\$ 282	\$ 289	\$ 7
	Permit/Inspection	Each		\$ 246	\$ 253	\$ 7
10	Patio Covers					
	Residential	Each		\$ 422	\$ 433	\$ 11
11	Residential Pools					
	Fiberglass/Above Ground	Each		\$ 387	\$ 397	\$ 10
	Gunite (Incl. Master. Plan str. Review Average Fee)	Each		\$ 1,127	\$ 1,156	\$ 29
	Remodel/Repair	Each		\$ 317	\$ 325	\$ 8
12	Post Fire Pre-permit Inspection					
	Residential	Each		\$ 317	\$ 325	\$ 8
	Commercial	Each		\$ 458	\$ 470	\$ 12
13	Residential Remodel (Includes MEP Fees)					
	Kitchen/Bath < \$10,000	Each		\$ 774	\$ 795	\$ 21
	Kitchen/Bath \$10,000 - \$20,000	Each		\$ 986	\$ 1,011	\$ 25
	Kitchen/Bath \$21,000 - \$30,000	Each		\$ 1,056	\$ 1,084	\$ 28
14	Non-Structural Re-Roof					
	Residential	Each		\$ 246	\$ 253	\$ 7
	Commercial	Each		See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)	-
15	Illuminated & Non-illuminated Wall Signs ONLY	Each		\$ 317	\$ 325	\$ 8
16	Residential Stucco Siding	Each		\$ 176	\$ 181	\$ 5
17	Res. Non-Habitable Accessory / Storage Structures	Each		\$ 458	\$ 470	\$ 12
18	Temporary Office Trailers	Each		\$ 422	\$ 433	\$ 11



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
19	Residential Windows/Doors - Retrofit/Like-for-Like ONLY (Size, Operation and Location)					
	5 or Less	Each		\$ 141	\$ 144	\$ 3
	6-10	Each		\$ 176	\$ 181	\$ 5
	11-15	Each		\$ 211	\$ 217	\$ 6
	16+	Each		See Building valuation (Fee #1 & #2)	See Building valuation (Fee #1 & #2)	-
20	Fire Flow Test Permit	Flat		\$ -	\$ 440	\$ 440
III	ELECTRICAL PERMIT FEES					
21	Base Permit	Per Project		\$ 35	\$ 36	\$ 1
	PER UNIT FEE SCHEDULE:					
22	Receptacles, Switches, Lighting Outlets, and Circuits					
	Residential					
	First 5 or Portion thereof	Flat		\$ 106	\$ 108	\$ 2
	Each Additional 5 or Portion thereof	Flat		\$ 70	\$ 72	\$ 2
	Added Circuits	Each		\$ 35	\$ 36	\$ 1
	Commercial					
	First 5 or Portion thereof	Flat		\$ 211	\$ 217	\$ 6
	Each Additional 5 or Portion thereof	Flat		\$ 141	\$ 144	\$ 3
	Added Circuits	Each		\$ 141	\$ 144	\$ 3
23	Installation, Alteration, or Relocation of each Electrical Service:					
	Residential					
	Up to 200 Amps	Each		\$ 141	\$ 144	\$ 3
	Over 200 Amps	Each		\$ 176	\$ 181	\$ 5
	Commercial					
	Up to 200 Amps	Each		\$ 211	\$ 217	\$ 6
	Over 200 Amps and up to 800 AMPS	Each		\$ 246	\$ 253	\$ 7
	Over 800 Amps	Each		\$ 317	\$ 325	\$ 8
24	Commercial/Residential Portable Electrical Generator - Temporary Use ONLY					
	1 Generator	Flat		\$ 176	\$ 181	\$ 5
	2-5 Generators	Flat		\$ 246	\$ 253	\$ 7
	6+ Generators	Flat		\$ 317	\$ 325	\$ 8
25	Temporary Power Source					
	1 Temporary Power Pole	Flat		\$ 141	\$ 144	\$ 3
	2-5 Temporary Power Poles	Flat		\$ 211	\$ 217	\$ 6
	6+ Temporary Power Poles	Flat		\$ 352	\$ 361	\$ 9
26	Solar (PV) Systems (State-mandated Fees)		[1]			
	Solar - Residential (up to 15 kW)	Flat	[2]	\$ 450	\$ 450	\$ -
	Per kW above 15kW	Per kW	[2]	\$ 15	\$ 15	\$ -
	Solar - Commercial (up to 50 kW)	Flat	[2]	\$ 1,000	\$ 1,000	\$ -
	Per kW between 51kW - 250kW	Per kW	[2]	\$ 7	\$ 7	\$ -
	Per kW above 250kW	Per kW	[2]	\$ 5	\$ 5	\$ -
IV	MECHANICAL PERMIT AND PLAN CHECK FEES					
27	For the Issuance of each Permit	Each		\$ 35	\$ 36	\$ 1
28	HVAC, Evaporative Coil Systems; New, or Changeout or Relocation (not Including Duct; See Fee #32 for New Residential Ducts)					
	Residential	Each		\$ 123	\$ 126	\$ 3
	Commercial	Each		\$ 387	\$ 397	\$ 10

City of Tracy

Master Fee Schedule

Adopted:



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
29	Repair to Existing Mechanical System - Residential Only	Each		\$ 176	\$ 181	\$ 5
30	For the Installation or Relocation of Each Wall Heater, Floor Furnace, Suspended, or Floor Mounted Unit Heater					
	Residential	Each		\$ 176	\$ 181	\$ 5
	Commercial	Each		\$ 246	\$ 253	\$ 7
31	For Each New (or Changeout) Residential Duct System	Each		\$ 211	\$ 217	\$ 6
32	For the Installation, Alteration, or Addition to Each Commercial Range Hood(s), Including Ducts, Blower(s), or Fans Attached thereto for Type I, or II Hoods.	Each		\$ 704	\$ 722	\$ 18
33	For the Installation of Each Domestic Type Vent Fan or Range Hood, Including Attached Duct (Residential Only)	Each		\$ 53	\$ 54	\$ 1
34	For the Installation or Relocation of each Boiler or Compressor to and Including 3 HP or Each Absorption System to and Including 100,000 B.T.U.					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 352	\$ 361	\$ 9
35	For the Installation or Relocation of Each Boiler or Compressor over 3 HP or Each Absorption System over 100,000 B.T.U.					
	Residential	Each		\$ 352	\$ 361	\$ 9
	Commercial	Each		\$ 458	\$ 470	\$ 12
36	New Swimming Pool Heating Systems - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements)					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 387	\$ 397	\$ 10
37	Replacement Swimming Pool Heating System - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements). Residential Only	Each		\$ 211	\$ 217	\$ 6
38	For the Installation of each Fire/Smoke/Ceiling Radiation Damper	Each		See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)	-
39	For the Installation or Alteration of one Residential Metal Chimney Serving a Fireplace or Similar Appliances	Each		\$ 282	\$ 289	\$ 7
V	PLUMBING PERMIT AND PLAN CHECK FEES					
40	For the Issuance of each Permit	Each		\$ 35	\$ 36	\$ 1
41	For 10 or Less Plumbing Fixtures or Traps, Including Water, Waste, and Vent Piping					
	Residential	Flat		\$ 70	\$ 72	\$ 2
	Commercial	Flat		\$ 422	\$ 433	\$ 11
42	Each Additional Plumbing Fixture; Residential Only	Each		\$ 35	\$ 36	\$ 1
43	10 Gas Outlets or Less, Includes Repairs, New Work and Line Replacements					
	Residential	Flat		\$ 106	\$ 108	\$ 2
	Commercial	Flat		\$ 352	\$ 361	\$ 9
44	Repairs, Replacements or Relocation of each Building Sewer or Building Drain and Backwater Valve.					
	Residential	Each		\$ 106	\$ 108	\$ 2

City of Tracy

Master Fee Schedule

Adopted:



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Commercial	Each		\$ 176	\$ 181	\$ 5
45	For each Interceptor (Sand/Grease) and each Industrial Waste Pre-treatment Interceptor	Each		\$ 246	\$ 253	\$ 7
46	Commercial Roof Rain Water System	Each		\$ 211	\$ 217	\$ 6
47	For each Water Supply System Installation, Alteration, Replacement of Water Piping and Residential Water Treatment Equipment					
	Residential	Each		\$ 141	\$ 144	\$ 3
	Commercial	Each		\$ 317	\$ 325	\$ 8
48	Drain and Vent Piping. Includes New Systems, Repairs, Replacement Lines, Pool Drains and Separation Tanks					
	Residential	Each		\$ 106	\$ 108	\$ 2
	Commercial	Each		\$ 211	\$ 217	\$ 6
49	Repair/Replacement of Backflow Prevention Devices e.g. Vacuum Breakers					
	Residential	Each		\$ 106	\$ 108	\$ 2
	Commercial	Each		\$ 211	\$ 217	\$ 6
50	Storage Tank (or Tankless) Water Heater Repair or Replacement, Like-for-Like					
	Residential	Each		\$ 53	\$ 54	\$ 1
	Commercial	Each		\$ 211	\$ 217	\$ 6
51	New Water Heater Installation (Tankless or Storage)					
	Residential	Each		\$ 282	\$ 289	\$ 7
	Commercial	Each		\$ 431	\$ 442	\$ 11
52	New or Replacement of Rooftop Solar Thermal Water Heating Systems (NOT PV) (State Mandated Fees)		[1]			
	Residential (up to 10 kWth)	Flat	[2]	\$ 450	\$ 450	\$ -
	Per kWth above 10 kWth	Per kWth	[2]	\$ 15	\$ 15	\$ -
	Commercial (up to 30 kWth)	Flat	[2]	\$ 1,000	\$ 1,000	\$ -
	Per kWth between 31 kWth - 260 kWth)	Per kWth	[2]	\$ 7	\$ 7	\$ -
	Per kWth above 260 kWth	Per kWth	[2]	\$ 5	\$ 5	\$ -
53	New Non-solar Thermal Pool Appliance Heating Systems - Plumbing Elements only (See Fee #37 for Mechanical Components)					
	Residential	Each		\$ 141	\$ 144	\$ 3
	Commercial	Each		\$ 141	\$ 144	\$ 3
54	Repair or Replacement of Non-solar Thermal Pool Heating Systems - Plumbing Elements only Like for Like					
	Residential	Each		\$ 53	\$ 54	\$ 1
	Commercial	Each		\$ 141	\$ 144	\$ 3
VI	ADDITIONAL PLAN REVIEW / INSPECTION SERVICES					
55	Accessibility Hardship Review	Each		\$ 669	\$ 686	\$ 17
56	Inspections Outside of Normal City Business Hours (Min. 2 hours)					
	First 2 Hours	Per Project		\$ 387	\$ 397	\$ 10
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 155	\$ 159	\$ 4
57	Reinstatement Fee for Expired Permit	Per Project			50% of Base Permit Fee	-
58	Reinspection Fee (Min. 1/2 hour)					
	First 1/2 Hour	Hourly		\$ 106	\$ 108	\$ 2

City of Tracy

Master Fee Schedule

Adopted:



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
59	Plan Review for which No Fee is Specifically Indicated (Min. 1/2 Hour)					
	First 1/2 Hour	Per Project		\$ 116	\$ 119	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 155	\$ 159	\$ 4
60	Inspections for which No Fee is Specifically Indicated (Min. 1 Hour)					
	First 1 Hour	Per Project		\$ 141	\$ 144	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
61	Strong Motion Instrumentation Program (SMIP)	State Fee	[1]	Determined by the State	Determined by the State	-
62	Reissuance of Inspection Card	Each		\$ 35	\$ 36	\$ 1
63	Special Inspection (SOQ Review & Approval - New and Each 3 yr. Renewal Period)	Hourly		\$ 211	\$ 217	\$ 6
64	Temporary Certificates of Occupancy/Certificate of Occupancy					
	TCO/CO Issuance (Required)	Each		\$ 308	\$ 316	\$ 8
	TCO/CO Issuance (Non-Required)	Each		\$ 106	\$ 108	\$ 2
65	Partial TCO	Each		\$ 317	\$ 325	\$ 8
66	Plan Review for any Submittals Subsequent to 3rd Submittal and for Revisions (Min. 1/2 hour)					
	First 1/2 Hour	Per Project		\$ 70	\$ 72	\$ 2
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
67	Expedited Plan Check (Outside Normal City Business Hours)	Each 1/2 Hr		\$ 77	\$ 79	\$ 2
68	Record Retention (Digitizing Fee)					
	up to 11x17	Per Page		\$ 0.17	\$ 0.18	\$ 0.01
	Over 11x17	Per Page		\$ 2	\$ 2	\$ 0
	Pick-up & Delivery	Flat		\$ 0.29	\$ 0.30	\$ 0.01
69	Affidavit Process to Release/Provide Plans	Each		\$ 141	\$ 144	\$ 3
70	AMMR Review (Minimum 2 hours)					
	First 2 Hours	Per Project		\$ 317	\$ 325	\$ 8
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
71	Investigation Fee	Each		3 Times Permit Fee	3 Times Permit Fee	-
72	Partial Permit Issuance and Non-standard Deferred Submittals					
	Partial Permit Issuance	Each		\$ 184	\$ 189	\$ 5
	Non-standard Deferred Submittals	Each		\$ 106	\$ 108	\$ 2
73	FEMA Community Acknowledgement Form Processing (Minimum 1 Hour)					
	First 1 Hour	Per Project		\$ 141	\$ 144	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
74	Special Projects (Minimum 1/4 hour) Special Events and Code Enforcement Activities					
	First 1/4 Hour	Per Project		\$ 35	\$ 36	\$ 1
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 141	\$ 144	\$ 3
75	Building Moving					
	Permit Fee	Per Permit		\$ 890	\$ 913	\$ 23
	Other	Per Hour		\$ 141	\$ 144	\$ 3

City of Tracy

Master Fee Schedule

Adopted:



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
76	For Services Requested of City Staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 141	\$ 144	\$ 3
	After Business Hours	Per Hour		\$ 155	\$ 159	\$ 4

Notes

- [1] Fee set by State.
- [2] Not Subject to Inflationary Adjustment



Police Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Alarm Permit; False Alarms					
	Alarm User Permit	Per Permit		\$ 24	\$ 24	\$ -
2	False alarm costs, (plus penalties):		[5]			
	4th Response	Each		\$ 475	\$ 488	\$ 13
	5th Response	Each		\$ 475	\$ 488	\$ 13
	6th Response	Each		\$ 475	\$ 488	\$ 13
	7th Response	Each		\$ 475	\$ 488	\$ 13
3	Bicycles					
	License and Registration	Per 3 Years		\$ 12	\$ 12	\$ -
	Renewal	Per 3 Years		\$ 12	\$ 12	\$ -
4	Bingo					
	License	Each		\$ 65	\$ 67	\$ 2
	Renewal	Each		\$ 13	\$ 13	\$ -
5	Cardrooms					
	License and Renewal	Each		\$ 53	\$ 55	\$ 2
	Dealer/Work Permit	Each		\$ 53	\$ 55	\$ 2
	Department of Justice Fee	Per Permit	[1] [9]	\$ 32	\$ 32	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
6	Citation Sign-off for Agencies Outside the City	Per Citation		\$ 42	\$ 43	\$ 1
7	Clearance Letter (for Immigration or other Clearance Letter, Plus Fingerprint Fees)	Per Letter		\$ 24	\$ 24	\$ -
8	Crime Report/Traffic Report Copy					
	Per Page, Bulletin Entry	Per Page	[8] [9]	\$ 0.15	\$ 0.15	\$ -
	Certified Copy of Reports	Per Letter		\$ 12	\$ 12	\$ -
	Crime Analysis Reports	Per Report		\$ 118	\$ 121	\$ 3
	Traffic collision Report (for other than Victim)	Per Report	[8] [9]	\$ 0.15	\$ 0.15	\$ -
9	DUI		[2] [9]			
	Accident Response and investigation	Actual Cost		\$ 12,588	\$ 12,915	\$ 327
	Arrest and Report	Actual Cost		\$ 1,049	\$ 1,076	\$ 27
10	Concealed Weapons					
	Permit	Per Permit	[3]	\$ 325	\$ 333	\$ 8
	Department of Justice Live Scan Fee	Per Permit	[9]	\$ 95	\$ 95	\$ -
	Renewal	Per Permit Renewal		\$ 25	\$ 26	\$ 1
	Department of Justice Fee - Payable to DOJ	Per Permit	[1] [9]	\$ 52	\$ 52	\$ -
	Amended License	Per Amendment	[10]	\$ 10	\$ 10	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
11	DOJ, FBI and Fingerprint					
	DOJ and FBI Fee	Per Print	[1]	Per DOJ Fee Schedule	Per DOJ Fee Schedule	
	Fingerprint (City's Rolling Fee)	Per Request	[9]	\$ 28	\$ 29	\$ 1
12	Firearms Sales Permit					
	Department of Justice Fee	Per Permit	[4] [9]	\$ 28	\$ 28	\$ -
		Per Permit	[1] [9]	\$ 32	\$ 32	\$ -
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-



Police Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
13	Palmistry License Fee					
	New	Per License		\$ 118	\$ 121	\$ 3
	Renewal	Per Renewal		\$ 118	\$ 121	\$ 3
14	Police Photo (reproduction)	Per Photo		\$ 59	\$ 61	\$ 2
	Plus traffic photo processing Fee to insurance company	Per Photo		\$ 59	\$ 61	\$ 2
	Photo CD's	Per CD		\$ 59	\$ 61	\$ 2
	Tape of Radio/Video Transmission, Digital or Hard copy Photographs	Per Tape		\$ 118	\$ 121	\$ 3
15	Police Special Services (for school and other semi-public special events)	Actual Costs		Actual Personnel Costs	Actual Personnel Costs	-
16	Repossession Release	Per Vehicle		\$ 15	\$ 15	\$ -
17	Second-hand Dealer/Pawn Broker					
	New or Renewal (Check payable to DOJ)	Each	[7]			
	City Processing Fee	Each		\$ 85	\$ 87	\$ 2
	DOJ Fee	Each		\$ 300	\$ 300	\$ -
	Class B	Each	[1]	\$ 32	\$ 32	\$ -
18	Taxi Driver					
	Permit	Per Permit		\$ 118	\$ 121	\$ 3
	Renewal	Per Renewal		\$ 53	\$ 55	\$ 2
	Background investigation	Each		\$ 118	\$ 121	\$ 3
	(City Fingerprint Fee)	Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
19	Tow Truck Driver/Attendant					
	Permit	Per Permit		\$ 53	\$ 55	\$ 2
	Renewal	Per Renewal		\$ 36	\$ 36	\$ -
20	Vehicle Release	Per Vehicle		\$ 154	\$ 158	\$ 4
21	VIN Verification	Per Request		\$ 297	\$ 305	\$ 8
22	Storage of Firearms		[6]			
	Intake/Processing Fee	Per Firearm		\$ 178	\$ 182	\$ 4
	Storage of Firearm (per domestic violence protective order)	Per Day		\$ 2	\$ 2	\$ -
23	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Patrol	Per Hour		\$ 178	\$ 183	\$ 5
	Records	Per Hour		\$ 118	\$ 121	\$ 3

Notes

- [1] Fee set by Department of Justice
- [2] Actual Cost of Personnel, up to Maximum of \$12,000 for Accident Response and Investigation and up to \$1,000 for Arrest and Report
- [3] 50% due at application and 50% due at issuance per PC 26190(b)(2)
- [4] Not subject to CPI Adjustment
- [5] Per TMC 3.40.150
- [6] Per TMC 3.52.30
- [7] Applicable DOJ Fee Applies
- [8] Fee Set by California Public Records Act 7922.530(a) government code and 20012 California Vehicle Code
- [9] Not Subject to Inflationary Adjustment
- [10] Fee set by PC 26190(e)



Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Animal Services		[5]			
	Animal Adoption, Plus Veterinary Services	Per Animal		\$ 6	\$ 6	\$ -
2	Animal bite	Per Call	[1]	\$ 71	\$ 73	\$ 2
3	Board and Care (Daily)					
	For impounded dogs	Per Dog		\$ 59	\$ 61	\$ 2
	For impounded cats	Per Cat		\$ 59	\$ 61	\$ 2
4	Cat Carrier	Per Carrier	[4]	Actual Cost of Carrier	Actual Cost of Carrier	-
5	Cat Neuter	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
6	Cat Spay	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
7	Collar identification	Per Animal	[2]	Actual Cost of Collar	Actual Cost of Collar	-
8	Dog Neuter	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
9	Dog Spay	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
10	Impound					
	First	Per Animal		\$ 31	\$ 32	\$ 1
	Second	Per Animal		\$ 47	\$ 48	\$ 1
	Third and Above	Per Animal		\$ 63	\$ 65	\$ 2
11	Impound, Additional State fee for Unaltered, at Large, Animals:		[3]			
	First	Per Animal		As set by State	As set by State	-
	Second	Per Animal				
	Third	Per Animal				
12	License Fee					
	Unaltered dogs	Per Dog, per year		\$ 35	\$ 36	\$ 1
	Altered dogs	Per Dog, per year		\$ 35	\$ 36	\$ 1
	Replacement for lost	Per License		\$ 35	\$ 36	\$ 1
	Late Fee	Each	[6]	\$ 22	\$ 22	\$ -



Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
13	Low cost Spay/Neuter voucher	Per Animal		\$ 47	\$ 48	\$ 1
14	Multiple Pet Permit Application					
	Application	Each		\$ 425	\$ 436	\$ 11
	Permit	Each		\$ 31	\$ 32	\$ 1
15	Owner Surrender		[1]			
	Live Animal	Per Animal		\$ 35	\$ 36	\$ 1
	Deceased Animal (Not at Shelter)	Per Animal		\$ 71	\$ 73	\$ 2
16	Rabies vaccination Voucher	Per Animal	[2]	\$ 22	\$ 22	\$ -
17	Vaccination	Per Animal		Actual cost of vaccination	Actual cost of vaccination	-
18	Veterinary Costs	Actual Cost		Actual Cost	Actual Cost	
19	SNR Trap Rental	Each	[7]	\$ 63	\$ 65	\$ 2
20	SNR Fee	Each		\$ 21	\$ 22	\$ 1
21	Breeder Certificate	Each		\$ 105	\$ 108	\$ 3
22	Dangerous Dog Permit	Each		\$ 105	\$ 108	\$ 3
23	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 142	\$ 146	\$ 4

Notes

- [1] Board and Care fees apply in addition to this fee.
- [2] Veterinary costs charged separately.
- [3] Fee set by State per F&A 30804.7
- [4] Cost of Carrier charged separately.
- [5] Additional State/other fees may apply
- [6] Fee set by Reso # 2009-178 and TMC 5.08.130(d).
- [7] Refundable as long as trap is returned to City on the agreed upon date.



Public Works Department

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Banner Installation and Removal					
	New Location	Per Bracket		\$ 227	\$ 233	\$ 6
	Existing Banner Site	Each		\$ 182	\$ 186	\$ 4
2	Tree Removal Permits	Actual Cost		Actual Cost	Actual Cost	-
3	Tree Pruning/Maintenance Permit	Per Permit		\$ 595	\$ 611	\$ 16
4	Tree Maintenance Inspection	Per Inspection		\$ 446	\$ 458	\$ 12
5	Special Events (Support to Parks, Recreation & Community Services)	Per Event	[1]	\$ 836	\$ 857	\$ 21
6	Utilities Turn On/Off	Per Trip		See Utilities Fee Schedule	See Utilities Fee Schedule	-
7	Shopping Cart Retrieval	Per Retrieval		\$ 272	\$ 279	\$ 7
8	Sidewalk Maintenance	Actual Cost		Actual Cost	Actual Cost	-
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 123	\$ 126	\$ 3

Notes

[1] Non-profit organizations receive a 50% discount.



Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
NPDES MS4 PERMIT AND WATER EFFICIENCY REVIEW						
1	Tentative Subdivision Map/Vesting Tentative/Specific Plan Plan Review	Each		\$ 175	\$ 180	\$ 5
2	Single Family Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
3	Multiple Family Dwellings, Trailer Courts, Guest Dwellings, or Condominiums Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
4	School Buildings or Churches Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	Permit	Per Building		\$ 40	\$ 41	\$ 1
5	Commercial Installations Plan Review	Per Building		\$ 61	\$ 62	\$ 1
	Permit	Per Building		\$ 61	\$ 62	\$ 1
6	Industrial Installations Plan Review	Per Building		\$ 61	\$ 62	\$ 1
	Permit	Per Building		\$ 61	\$ 62	\$ 1
7	Post-Construction Standards Maintenance Agreement Plan Review, Submittal and Recording	Per Agreement		\$ 269	\$ 276	\$ 7
8	Project Stormwater Plan and Operations Maintenance Plan Plan Review	Per Plan		\$ 40	\$ 41	\$ 1
9	Erosion and Sediment Control Plan (Small Projects) Plan Review	Per Plan		\$ 40	\$ 41	\$ 1
10	WELO Landscape Document Package Review Prescriptive Approach (Aggregate under 2,500 Sq.Ft.)	Per Package		\$ 40	\$ 41	\$ 1
	Performance Approach (>2,500 sq. ft.)	Per Package		\$ 135	\$ 138	\$ 3
11	Trash Enclosure Plan Review	Per Building		\$ 20	\$ 21	\$ 1
	Permit	Per Building		\$ 20	\$ 21	\$ 1
12	Business License Fee Application Review	Per Application		\$ 34	\$ 35	\$ 1
	Compliance Inspection	Per Application		\$ 67	\$ 69	\$ 2
STORMWATER POST-CONSTRUCTION STANDARDS REVIEW						
13	CONSTRUCTION AND/OR Building Inspection AND FINAL Inspection of Const. sites with grading Permits that disturb 2,500 - 5,000 Sq. ft.	Per Inspection		\$ 135	\$ 138	\$ 3
	Inspection of Const. sites with grading Permits that disturb 5,000 Sq.ft or More	Per Inspection		\$ 175	\$ 180	\$ 5
WATER EFFICIENT LANDSCAPE ORDINANCE (WELO) REVIEW						
14	WELO INSTALLATION INSPECTION AND FINAL Inspection of New and Redevelopment Projects with 250 Sq. ft to 2,499 Sq. ft. of new or rehabilitated landscape	Per Inspection		\$ 40	\$ 41	\$ 1



Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Inspection of New and Redevelopment Projects With More Than 2500 Sq. Ft. or More of New or Rehabilitated Landscape	Per Inspection		\$ 135	\$ 138	\$ 3
	STORMWATER POST-CONSTRUCTION TREATMENT ANNUAL MAINTENANCE INSPECTION					
15	Residential	Per Inspection		\$ 175	\$ 180	\$ 5
16	Commercial / Industrial	Per Inspection		\$ 175	\$ 180	\$ 5
	CONSTRUCTION GENERAL Permit - SWPPP or ESCP					
17	Plan Review	Per Plan		\$ 135	\$ 138	\$ 3
18	Compliance Inspection (2x Per month)					
	< 1 Acre	Per Inspection		\$ 135	\$ 138	\$ 3
	> 1 Acre	Per Inspection		\$ 175	\$ 180	\$ 5
19	Notice of Termination					
	< 1 Acre	Per Inspection		\$ 135	\$ 138	\$ 3
	> 1 Acre	Per Inspection		\$ 175	\$ 180	\$ 5
20	Dewatering Report Review	Per Sampling		\$ 61	\$ 62	\$ 1
	CONSTRUCTION WATER - METERING					
21	Application Review	Per Application		\$ 40	\$ 41	\$ 1
22	Meter Deposit	Per meter		Actual Replacement Cost	Actual Replacement Cost	-
23	Permit					
	Metered	Per Project		\$ 67	\$ 69	\$ 2
	Load Count	Per Project		\$ 101	\$ 104	\$ 3
24	Meter Rental - Daily	Per Meter		\$ 26	\$ 26	\$ -
25	Unpermitted use of fire hydrant for construction water					
	1st Violation	Per Violation		\$ 52	\$ 53	\$ 1
	2nd Violation	Per Violation		\$ 105	\$ 108	\$ 3
	3rd and More	Per Violation		\$ 525	\$ 539	\$ 14
	PRE-TREATMENT PROGRAM					
26	Industrial Installation					
	Those Industries that Discharge Wastewater Greater than 25,000 Gallons Per day or Fall Under 40 CFR					
	Plan Review	Per Building		\$ 61	\$ 63	\$ 2
27	Miscellaneous Installations such food service establishments and dental offices					
	Plan Review	Per Building		\$ 40	\$ 41	\$ 1
	DISCHARGE Permit					
28	Discharge Permit—Initial Permit Fee					
	Class I Permit (SIU)	First Year		\$ 2,525	\$ 2,591	\$ 66



Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Class II Permit (NSIU/NSCIU/Zero-Discharge Categorical)--Three (3) Year Permit	First Year		\$ 805	\$ 826	\$ 21
	Class III Permit (Temporary Discharge Permit)	First Permit Cycle		\$ 1,212	\$ 1,244	\$ 32
	Class IV Permit (Hauled Liquid Waste)--Five (5) Year Permit	First Year		\$ 808	\$ 829	\$ 21
29	Discharge Permit—Annual Permit Fee					
	Class I Permit (SIU)	Annually		\$ 1,919	\$ 1,969	\$ 50
	Class II Permit (NSIU/NSCIU/Zero-discharge categorical)	Annually		\$ 421	\$ 432	\$ 11
	Class III Permit (Temporary Discharge Permit)	Annually		\$ 673	\$ 690	\$ 17
	Class IV Permit (Hauled Liquid Waste)	Annually		\$ 556	\$ 570	\$ 14
30	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 303	\$ 311	\$ 8
31	Laboratory Analysis Cost and Rental Equipment Charges	Per Analysis		Actual Cost	Actual Cost	-
	ENVIRONMENTAL COMPLIANCE					
32	Food Service Establishment/FOG Annual Inspection/ Annual Permit Fee					
	Small Generator	Annually		\$ 168	\$ 172	\$ 4
	Medium Generator	Annually		\$ 215	\$ 221	\$ 6
	Large Generator	Annually		\$ 303	\$ 311	\$ 8
33	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 202	\$ 207	\$ 5
34	Dental Facility One-Time Compliance Report Fee	Per Report		\$ 67	\$ 69	\$ 2
	NEW WATER MAIN TESTING					
35	Sampling by City Staff - Per site (Charges Begin Following Initial Sampling and One (1) Resampling Event)	Per Sample		\$ 135	\$ 139	\$ 4
36	Laboratory Analysis Cost and Rental Equipment Charges	Per Sample		\$ 135	\$ 139	\$ 4
37	Backflow Device Testing	Per Device		\$ 404	\$ 415	\$ 11
38	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 135	\$ 139	\$ 4

Notes



Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Agreement Processing					
	Subdivision Improvement Agreement	Per Agreement	[10]	\$ 7,401	\$ 7,594	\$ 193
	Off-site Improvement Agreement	Per Agreement	[10]	\$ 7,853	\$ 8,058	\$ 205
	Park Improvement and Reimbursement Agreement	Per Agreement	[10]	\$ 6,620	\$ 6,792	\$ 172
	Right of Entry Agreement	Per Agreement	[10]	\$ -	\$ 1,400	\$ 1,400
2	SIA, OIA, PIRA, Any Amendment	Per Amendment		\$ 5,921	\$ 6,075	\$ 154
3	Grading Plan Check					
	10,000	Base Fee		\$ 12,718	\$ 13,048	\$ 330
	Each Additional 10,000 CY	Each Add'l		\$ 573.41	\$ 588.31	\$ 14.91
	100,000	Base Fee		\$ 17,878	\$ 18,343	\$ 465
	Each Additional 10,000 CY	Each Add'l		\$ 542.83	\$ 556.94	\$ 14.11
	200,000	Base Fee		\$ 23,307	\$ 23,913	\$ 606
	Each Additional 10,000 CY	Each Add'l		\$ 1,165.34	\$ 1,195.63	\$ 30.30
4	Grading Permit and Inspection					
	Residential or Commercial Lots (Up to 5)	Per Project		\$ 5,919	\$ 6,073	\$ 154
	Subdivisions (5 Lots or More)	Per Project		\$ 11,723	\$ 12,028	\$ 305
	Re-inspection Fee	Per Inspection		\$ 656	\$ 673	\$ 17
5	4th & Subsequent Plan Check	Per Submittal		\$ 1,283	\$ 1,316	\$ 33
	SUBDIVISIONS		[5]			
6	Final Parcel Map Review	Per Project	[11]	\$ 4,947	\$ 5,075	\$ 128
7	Final Subdivision Map Review					
	5 - 49 Lots	Per Project	[11]	\$ 7,415	\$ 7,607	\$ 193
	50 - 100 Lots	Per Project		\$ 15,645	\$ 16,052	\$ 407
	>100 Lots, Each Additional 100 Lots	Per 100 Lots		\$ 15,960	\$ 16,375	\$ 415
8	Final Map Amendment Review	Per Project		\$ 6,474	\$ 6,642	\$ 168
9	Certification of Correction	Per Project		\$ 4,976	\$ 5,105	\$ 129
10	Non-Technical Correction (i.e. misspellings)	Per Project		\$ 226	\$ 232	\$ 6
11	Certificate of Compliance	Per Application		\$ 3,481	\$ 3,572	\$ 91
12	Legal Description and Plat Review (Ex:Lot Merger/Lot Line Adjustment/Easement Modification)	Per Submittal		\$ 3,166	\$ 3,249	\$ 82



Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference		
PUBLIC IMPROVEMENTS								
13	Plan Check	Per Project up to \$5M, Deposit/Actual Cost >\$5M						
			[11]					
		\$ 2,000	Base Fee		\$ 8,562	\$ 8,785	\$ 223	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 288.68	\$ 296.19	\$ 7.51
		\$ 25,000	Base Fee		\$ 15,202	\$ 15,597	\$ 395	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 396.77	\$ 407.09	\$ 10.32
		\$ 50,000	Base Fee		\$ 25,121	\$ 25,774	\$ 653	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 121.28	\$ 124.44	\$ 3.15
		\$ 100,000	Base Fee		\$ 31,185	\$ 31,996	\$ 811	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 9.27	\$ 9.51	\$ 0.24
		\$ 500,000	Base Fee		\$ 34,893	\$ 35,801	\$ 908	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 28.00	\$ 28.73	\$ 0.73
		\$ 1,000,000	Base Fee		\$ 48,893	\$ 50,164	\$ 1,271	
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 10.98	\$ 11.26	\$ 0.29		
\$ 5,000,000	Base Fee		\$ 92,795	\$ 95,208	\$ 2,413			
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 18.56	\$ 19.04	\$ 0.48		
14	Inspection	Per Project up to \$5M, Deposit/Actual Cost >\$5M						
		\$ 2,000	Base Fee		\$ 1,116	\$ 1,145	\$ 29	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.85	\$ 59.36	\$ 1.50
		\$ 25,000	Base Fee		\$ 2,447	\$ 2,510	\$ 63	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 87.32	\$ 89.59	\$ 2.27
		\$ 50,000	Base Fee		\$ 4,630	\$ 4,750	\$ 120	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 44.25	\$ 45.40	\$ 1.15
		\$ 100,000	Base Fee		\$ 6,842	\$ 7,020	\$ 178	
			Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 61.42	\$ 63.01	\$ 1.60



Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	\$ 500,000	Base Fee		\$ 31,409	\$ 32,225	\$ 816
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 47.30	\$ 48.53	\$ 1.23
	\$ 1,000,000	Base Fee		\$ 55,058	\$ 56,490	\$ 1,432
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.88	\$ 59.38	\$ 1.50
	\$ 5,000,000	Base Fee		\$ 286,572	\$ 294,023	\$ 7,451
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 57.31	\$ 58.80	\$ 1.49
15	As-builts, Review after Construction	Per Lot		\$ 3,549	\$ 3,642	\$ 93
16	Water Treatment Plan Check/ NPDES Compliance	Per Project		\$ 2,262	\$ 2,321	\$ 59
17	MWELo	Per Project		\$ 113	\$ 116	\$ 3
18	MICRO IMAGING FEES		[1,2]			
	11" X 17" and smaller (B&W or Grayscale with 2" Field Index)	Each Page		\$ 0.08	\$ 0.08	\$ -
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each Page		\$ 0.88	\$ 0.88	\$ -
	11" X 17" and smaller (Color with Two-Field Index)	Each Page		\$ 0.15	\$ 0.15	\$ -
	18" X 24" Color document with a Two-Field Index	Each Page		\$ 0.53	\$ 0.53	\$ -
	24" X 36" Color document with a Two-Field Index	Each Page		\$ 2.00	\$ 2.00	\$ -
19	Segregation of Assessment	Per Lot		\$ 1,448	\$ 1,485	\$ 37
20	Record of Survey	Per Lot		\$ 4,275	\$ 4,386	\$ 111
21	Street Easement Abandonment	Per Lot		\$ 9,703	\$ 9,955	\$ 252
22	ENCROACHMENT PERMITS		[4]			
	Minor: Includes Curb, Gutter, Sidewalk, Driveway Work, Small Business Sidewalk Sales	Flat	[6,12]	\$ 851	\$ 873	\$ 22
	Moderate: Includes New Service Laterals, Existing Lateral Repair or Replacement, Street Pothole	Flat	[6,7,8, 12]	\$ 2,267	\$ 2,326	\$ 59
	Major: Includes any Construction Requiring More than 3 Days on Site, over 265 Linear Feet of Work, Road Closures, Phasing and/or Multiple Excavation Locations, Weekend Work		[6,7,8]			
	\$ 10,000	Flat		\$ 2,352	\$ 2,413	\$ 61
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 19.67	\$ 20	\$ 1
	\$ 50,000	Flat		\$ 3,139	\$ 3,220	\$ 81
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 60.71	\$ 62	\$ 2
	\$ 100,000	Flat		\$ 6,174	\$ 6,335	\$ 161
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 10.47	\$ 11	\$ 0
	\$ 500,000	Flat		\$ 10,361	\$ 10,630	\$ 269
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 12.89	\$ 13	\$ 0
	\$ 1,000,000	Flat		\$ 16,807	\$ 17,244	\$ 437
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 16.81	\$ 17	\$ 0



Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Swimming Pool	Per Project	[12]	\$ 992	\$ 1,018	\$ 26
23	OVERSIZE LOAD PERMIT		[3]			
	Single Permit	Per Permit	[9]	\$ 16	\$ 16	\$ -
	Annual or Blanket Permit (Fixed Route)	Annual	[9]	\$ 90	\$ 90	\$ -
24	REPRODUCTION, MAP AND DOCUMENT SALES		[1,2]			
	Standard Plans, Standard Specs, and Design Standards	Per Doc		\$ 18	\$ 18	\$ -
	Parks Manual	Per Doc		\$ 88	\$ 88	\$ -
	Storm Drainage Master Plans	Per Doc		\$ 24	\$ 24	\$ -
	Subdivision Maps	Per Doc		\$ 6	\$ 6	\$ -
	Reproduction Fees	Per Sheet		\$ 2	\$ 2	\$ -
	NEW ADDRESS MAPPING FEES					
25	Single-family/Single Building or Single Address	Per Lot		\$ 452	\$ 464	\$ 12
26	Multi-Family Projects/Subdivisions					
	2-10 units	Flat		\$ 679	\$ 696	\$ 17
	11-100 units	Flat		\$ 905	\$ 928	\$ 23
	101+ units	Flat		\$ 1,131	\$ 1,160	\$ 29
27	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 137	\$ 140	\$ 3
	After Business Hours	Per Hour		\$ 149	\$ 153	\$ 4

Notes

- [1] Plus 2% of Invoice Total for Pick-up and Delivery.
- [2] Set by City Policy.
- [3] Fee Amount Set by State.
- [4] Encroachment Permits include 2 inspections, Each Inspection in Excess of 2 are Charge the Base Fee (Plus hourly rate for Inspection and Engineering Review)
- [5] If Technical Studies are Required, City to Bill at Actual Costs
- [6] Additional 2 Hrs. Plan Check if Traffic Control Plan Review is Needed
- [7] Additional Inspections to be Billed [Hourly] Per Inspection
- [8] Bond Required
- [9] Not Subject to Inflationary Adjustment
- [10] Base fee (<10 eng hours) + hourly fee after 11+ hours
- [11] Subject to 4th & Subsequent Plan Check Fee
- [12] Base fee + hourly inspection fee



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Administration					
	Advertising Fee for Activity Guide	Per Advertisement	[1]			
	Full Page, Back Cover			\$ 1,153	\$ 1,183	\$ 30
	Full Page, Inside Back Cover			\$ 577	\$ 592	\$ 15
	½ Page, Inside			\$ 404	\$ 414	\$ 10
	¼ Page, Inside			\$ 231	\$ 237	\$ 6
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5	\$ -
	Early Registration Discount	Per Advertisement	[3]	\$ (10)	\$ (11)	\$ (1)
	Online Registration Discount	Per Advertisement	[3]	\$ (10)	\$ (11)	\$ (1)
	Sibling Registration Discount	Per Advertisement	[3]	10%	11%	1%
	Range of Fee Increase for Contract Classes	Per Advertisement		21%	22%	1%
	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%	15%	0%
	10% Non-Resident fee applied to all classes, programs, leagues, camps, etc.	Per Registration	[7]	10%	10%	0%
	Lost, Broken, or Stolen Equipment Replacement Cost	Per item			Actual Cost	
2	Special Interest					
	Academic Tutoring/Homework Help	Per 4-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Adult, Child, Infant CPR & AED Training	Per Class	[4,7]		\$ 100	\$ 100
	AI and ML for Young Minds	Per 1 -Week Session	[4,7]		\$ 300	\$ 300
	American Sign Language for Beginners	Per 5-Week Session	[4,7]		\$ 120	\$ 120
	Anxious About Anxiety: Scared to Socialize	Per 8-Week Session	[4,7]		\$ 300	\$ 300
	Anxious About Anxiety: Panicking About Panic Attacks	Per 8-Week Session	[4,7]		\$ 300	\$ 300
	App Design	Per 1-Week Session	[4,7]	\$ 209	\$ 214	\$ 5
	App Design on Android	Per 1-Week Session	[4,7]	\$ 160	\$ 164	\$ 4
	App Design on Android (Half Day)	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	App Design on Android	Per 12-Week Session	[4,7]		\$ 275	\$ 275
	Athletic Perfection Rolls, Handstands & Cartwheels	Per 4-Week Session	[4,7]	\$ 93	\$ 96	\$ 3
	Cleantech with Electrical Circuit Kits	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Code Your Own Arcade Adventure	Per 4-Week Session	[4,7]		\$ 229	\$ 229
	Creative Writing	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Creative Writing, 2D Animation, Coding, Sketching	Per 1-Week Session	[4,7]	\$ 229	\$ 229	\$ -



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Creative Writing, 2D Animation, Coding, Sketching (Full Day)	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Design A Robotic Car	Per 1-Week Session	[4,7]	\$ 244	\$ 244	\$ -
	Design Your Own Website	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Design Your Own Toys with a 3D Pen	Per 1-Week Session	[4,7]		\$ 275	\$ 275
	Digital Art with Python	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Exploring Robots with Sphero RVR	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Exploring Robots with Sphero RVR	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Exploring Robots with Sphero RVR & Little Bits	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Exploring Robots with Sphero RVR, Little Bits & MicroBits	Per 1 Week-Session	[4,7]		\$ 449	\$ 449
	Game Design	Per 4-Week Session	[4,7]	\$ 119	\$ 119	\$ -
	Game Design Coding Adventure	Per 1-Week Session	[4,7]	\$ -	\$ 359	\$ 359
	Game Design Level 1	Per 1-Week Session	[4,7]	\$ 189	\$ 189	\$ -
	Game Design Level 2	Per 4-Week Session	[4,7]	\$ 189	\$ 189	\$ -
	Game Design with Scratch	Per 4-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Game Development with Microsoft MakeCode	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Hands-on-Coding to Play with Your Bot	Per 1-Week Session	[4,7]		\$ 275	\$ 275
	Introduction to App Design for Android	Per 1-Week Session	[4,7]	\$ 325	\$ 325	\$ -
	Introduction to Python	Per 12-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Investing in Stocks, Bonds, and More...	Per 1 Week-Session	[4,7]		\$ 325	\$ 325
	Junior Developers	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	JR STEM Discoveries	Per 4-Week Session	[4,7]		\$ 229	\$ 229
	LEGO Camp (Half Day)	Per Week	[4,7]	\$ 252	\$ 259	\$ 7
	Minecraft Modding	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Money Matters: From Barter to Blockchain	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Python Programming	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Roblox Game Design (Half Day)	Per 12-Week Session	[4,7]	\$ 275	\$ 299	\$ 24
	Roblox Game Design (Full Day)	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Roblox Game Designer	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	Roblox Development	Per 4-Week Session	[4,7]		\$ 199	\$ 199
	Robotics - Design your Rover with Sphero's RVR & Little Bits	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Robotics - Design your Rover with Sphero's RVR & MicroBit	Per 1-Week Session	[4,7]	\$ 180	\$ 180	\$ -



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Robotics - Design your Rover with Sphero's RVR & RaspberryPi	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Robotics – Design & Program your Car with Arduino	Per 1-Week Session	[4,7]	\$ 485	\$ 485	\$ -
	STEM/3D Print	Per 4 Week Session	[4,7]		\$ 199	\$ 199
	Story Writing & Animation Coding with Scratch	Per 1-Week Session	[4,7]	\$ 214	\$ 214	\$ -
	Use AI to Create Your Own Video Game with Scratch	Per 1-Week Session	[4,7]		\$ 300	\$ 300
	Your Startup Pitch That VCs Would Love	Per 1-Week Session	[4,7]		\$ 325	\$ 325
	Tennis					
	Adult Beginning Tennis	Per 4-Week Session	[4,7]	\$ 83	\$ 85	\$ 2
	Tiny Tots Tennis Lesson	Per 4-Week Session	[4,7]	\$ 42	\$ 51	\$ 9
	Junior Beginner Tennis Lesson	Per 4-Week Session	[4,7]	\$ 42	\$ 51	\$ 9
	Beginners Tennis Summer Camp	Per 4-Day Session	[4,7]	\$ 84	\$ 102	\$ 18
	12 & Under Tennis	Per 4-Week Session	[4,7]	\$ 72	\$ 82	\$ 10
	High School Tennis Prep	Per 4-Week Session	[4,7]	\$ 72	\$ 82	\$ 10
	Middle School/High School Team Tennis Prep	Per 4-Week Session	[4,7]	\$ 72	\$ 74	\$ 2
	Middle School (Challenger) Team Tennis Prep	Per 4-Week Session	[4,7]		\$ 82	\$ 82
	Middle School/High School Tennis Summer Camp	Per 4-Day Session	[4,7]		\$ 152	\$ 152
	13 & Under Tennis Camp	Per 1-Week Session	[4,7]	\$ 68	\$ 82	\$ 14
	Unraveling Computers & Coding	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Unraveling Computers & Coding Level 1	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Website Designing with HTML/CSS/JavaScript	Per 12-Week Session	[4,7]	\$ 275	\$ 275	\$ -
	Winter Camp - Game Design	Per 1-Week Session	[4,7]	\$ 109	\$ 109	\$ -
	Winter Camp - Young Engineers	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Fall Break Camp - Young Engineers	Per 3-Day Session	[4,7]		\$ 295	\$ 295
	Spring Break Camp - Young Engineers	Per 1-Week Session	[4,7]		\$ 295	\$ 295
	Summer Camp - Young Engineers (Half Day) Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Summer Camp - Young Engineers (Full Day) Camp	Per 1-Week Session	[4,7]		\$ 449	\$ 449
	Young Engineers	Per 4-Week Session	[4,7]	\$ 119	\$ 119	\$ -
	Young Engineers Camp	Per 1-Week Session	[4,7]		\$ 199	\$ 199
	Young Engineers	Per 12-Week Session	[4,7]		\$ 295	\$ 295
	Building Confidence in Public Speaking	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Speaking with Confidence	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Debates and Public Speaking Combo Series	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Debates and Public Speaking Level 1	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Debates and Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Essentials of Debating	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Fiesta Cooking Camp	Per 1-Week Session	[4,7]		\$ 305	\$ 305
	Gurus Building Public Speaking Confidence	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Gurus Medi Kids: Health Matters	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Introduction to Speech Writing	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Little Masters of Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Personal Finance	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Basic Personal Finance	Per 2-Week Session	[4,7]		\$ 100	\$ 100
	Pre-Public Speaking- Advanced Speech Writing	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Pre-Public Speaking- Building Confidence	Per 1-Week Session	[4,7]	\$ 160	\$ 160	\$ -
	Public Speaking & Debate Skills - Sports & Teams	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Public Speaking and Debates Spring Break Camp	Per 1-Week Session	[4,7]	\$ 199	\$ 199	\$ -
	Public Speaking and Debating Skills: TED Talk Style	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Public Speaking and Debating Skills: Theme Around the World	Per 1-Week Session	[4,7]	\$ 249	\$ 249	\$ -
	Public Speaking and Debating Skills: Theme: Super Powers	Per 1-Week Session	[4,7]	\$ 249	\$ 249	\$ -
	SMART Camp	Per 1-Week Session	[4,7]	\$ 299	\$ 299	\$ -
	Writing & Creativity Skills - Nature is Beautiful	Per 1-Week Session	[4,7]	\$ 149	\$ 149	\$ -
	Baseball Tots	Per 6-Week Session	[4,7]	\$ 49	\$ 50	\$ 1
	Beach Volleyball Camp	Per 1-Week Session	[4,7]	\$ 159	\$ 159	\$ -
	Beginning Golf Camp	Per 1-Week Session	[4,7]	\$ 165	\$ 165	\$ -
	Chess	Per 7-Week Session	[4,7]		\$ 125	\$ 125
	Spring Chess Camp	Per 1-Week Session	[4,7]		\$ 225	\$ 225
	Cooking, Sewing & Spanish Language Fiesta	Per 1-Week Session	[4,7]		\$ 630	\$ 630
	Cooking, Sewing & Spanish Language Fiesta (Full Day) Camp	Per 1-Week Session	[4,7]		\$ 807	\$ 807
	Hi-Five - Intro to Cricket	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Mandarin Language Camp	Per 1-Week Session	[4,7]		\$ 305	\$ 305
	Mini-Hawk Camp	Per 1-Week Session	[4,7]	\$ 165	\$ 165	\$ -
	MiniHawk Multi Sport	Per 3 week Session	[4,7]	\$ 89	\$ 89	\$ -



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	PhysEd Fun	Per 6-Week Session	[4,7]	\$ 49	\$ 50	\$ 1
	Race Across the Rainforest Camp	Per 4-day session	[4,7]		\$ 250	\$ 250
	Sewing Camp	Per 1-Week Session	[4,7]		\$ 295	\$ 295
	Skyhawks 1st Down Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Skyhawks (All Boys & Girls) Soccer Camp	Per 1-Week Session	[4,7]		\$ 222	\$ 222
	Skyhawks Baseball Skills	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Skyhawks Baseball Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Skyhawks Basketball Skills	Per 5-Week Session	[4,7]	\$ 125	\$ 125	\$ -
	Skyhawks Basketball Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Hi-Five - Lil' Ballers	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Elite Basketball Skills	Per 5-Week Session	[4,7]	\$ 125	\$ 125	\$ -
	Skyhawks Flag Football Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Hi-Five Football Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Skyhawks Flag Football Skills	Per 5-Week Session	[4,7]	\$ 111	\$ 111	\$ -
	Hi-Five - Lil' Heisman Flag Football	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Golf Camp	Per 1-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Skyhawks MiniHawk Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Skyhawks Multi Sport	Per 1-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Hi-Five - Sports Summer Camp (Half Day)	Per 4-Week Session	[4,7]		\$ 299	\$ 299
	Hi-Five - Sports Summer Camp (Full Day)	Per 4-Week Session	[4,7]		\$ 455	\$ 455
	Hi-Five - Multi-Sport Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Hi-Five - Multi-Sport	Per 6-Week Session	[4,7]		\$ 108	\$ 108
	Hi-Five - Introduction to Sports & Fitness	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Soccer Camp	Per 5-Week Session	[4,7]	\$ 220	\$ 220	\$ -
	Hi-Five - Soccer Spring Camp	Per 1-Week Session	[4,7]		\$ 299	\$ 299
	Skyhawks Soccer Skills (1/2 Day)	Per 5-Week Session	[4,7]	\$ 99	\$ 99	\$ -
	Skyhawks Soccer Skills (Full Day)	Per 5-Week Session	[4,7]	\$ 111	\$ 111	\$ -
	Skyhawks Soccer Tots	Per 5-Week Session	[4,7]	\$ 89	\$ 89	\$ -
	Hi-Five Tot Soccer	Per 4-Week Session	[4,7]		\$ 75	\$ 75
	Skyhawks Track and Field	Per 5-Week Session	[4,7]	\$ 109	\$ 109	\$ -
	Slimetopia Camps	Per 1-week session	[4,7]		\$ 265	\$ 265



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Steam-Warts: Academy of Wizards, Spells & Potions	Per 1-week session	[4,7]		\$ 250	\$ 250
	Summer Fun Learning Spanish Camp	Per 4-day session	[4,7]		\$ 236	\$ 236
	All Sorts of Sports	Per 1-Week Session	[4,7]	\$ 225	\$ 225	\$ -
	Kids Zumba	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Adult Zumba	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Zumba Gold	Per 8-Week Session	[4,7]		\$ 100	\$ 100
	Adult Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Kids Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Little Samurai's Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]		\$ 175	\$ 175
	Tiny Tigers Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Tiny Tigers Martial Arts	Per 4-Week Session	[4,7]		\$ 209	\$ 209
	White Belt Beginner Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	White Belt Beginner	Per 4-Week Session	[4,7]		\$ 209	\$ 209
	World Mixed Martial Arts - Beginner	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	World Mixed Martial Arts - Advanced	Per 6-Week Session	[4,7]		\$ 70	\$ 70
	High Intensity Cardio Kickboxing	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	Arnis/Eskrima Stick & Open Hand Defense	Per 6-Week Session	[4,7]		\$ 60	\$ 60
	Dragons Kid Safe Martial Arts	Per 4-Week Session	[4,7]		\$ 64	\$ 64
	Students with Disabilities (WSD) Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Cardio Kicks- Kickboxing & Self-Defense Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Tiny Tots Martial Arts	Per 5-Week Session	[4,7]		\$ 72	\$ 72
	Teen & Adult Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Pinnacle Kids Taekwondo	Per 5-Week Session	[4,7]	\$ 209	\$ 209	\$ -
	Foundations of Dog Training 101	Per 7-Week Session	[4,7]	\$ 100	\$ 103	\$ 3
	Foundations of Dog Training 102	Per 7-Week Session	[4,7]	\$ 100	\$ 103	\$ 3



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
3	Youth & Teens					
	Teen Events					
	Minimum	Per Person	[7,9]	\$ 5	\$ 6	\$ 1
	Maximum	Per Person	[7]	\$ 22	\$ 23	\$ 1
	Teen Camps					
	Minimum	Per Week	[7]	\$ 80	\$ 82	\$ 2
	Maximum	Per Week	[7]	\$ 100	\$ 103	\$ 3
	Leaders in Training: Jr. Rec Leaders					
	Minimum	Per Week	[7]	\$ 100	\$ 103	\$ 3
	Maximum	Per Week	[7]	\$ 150	\$ 154	\$ 4
	Teen Trip (Transportation)		[8]			
	Minimum	Per Trip		\$ 40	\$ 41	\$ 1
	Maximum	Per Trip		\$ 50	\$ 51	\$ 1
4	S.A.F.E. (Teen After School Program)					
	Minimum	Per Membership Per School Year	[7]	\$ 58	\$ 59	\$ 1
	Maximum	Per Membership Per School Year	[7]	\$ 115	\$ 118	\$ 3
	Other:					
	Per Scrapbooking Class	Per Class	[9]	\$ 5	\$ 6	\$ 1
	Per Cooking Class	Per Class	[9]	\$ 5	\$ 6	\$ 1
5	Mobile Recreation (Roll'n Rec)	Per Person		\$ -	\$ -	\$ -
6	Youth Development					
	Monthly ROC (Recreation on Campus After School)					
	Minimum	Per Regular, Per Month	[7]	\$ 208	\$ 213	\$ 5
	Maximum	Per Regular, Per Month	[7]	\$ 277	\$ 284	\$ 7
	ROC (Recreation on Campus After School)					
	Late Pick-Up					
	Minimum	Per Minute	[7, 9]	\$ 1	\$ 2	\$ 1
	Maximum	Per Half Hour	[7]	\$ 35	\$ 36	\$ 1
	Daily ROC (Recreation on Campus After School)					
	Minimum	Per Day	[7,9]	\$ 17	\$ 18	\$ 1
	Maximum	Per Day	[7]	\$ 27	\$ 28	\$ 1
	Hourly ROC (Recreation on Campus After School)					
	Minimum	Per Hour, Per Month	[7]	\$ 121	\$ 124	\$ 3
	Maximum	Per Hour, Per Month	[7]	\$ 166	\$ 170	\$ 4
	Summer Camp (Full Day) 7am-6pm					
	Minimum	Per Week	[7]	\$ 162	\$ 166	\$ 4
	Maximum	Per Week	[7]	\$ 221	\$ 227	\$ 6
	Summer Camp Extended Care Fees (7am-9am, 3pm-6pm)	Per Week	[7]	\$ 40	\$ 41	\$ 1
	Summer Camp 9am-3pm ONLY	Per Week	[7]	\$ 173	\$ 178	\$ 5
	Summer Camp (Half Day) 9am-12pm or 1pm-4pm*					
	Minimum	Per Week	[7]	\$ 74	\$ 76	\$ 2
	Maximum	Per Week	[7]	\$ 104	\$ 107	\$ 3
7	Seniors					
	Senior Health and Wellness					
	Power Walk	Per Class		\$ -	\$ -	\$ -
	Senior Fitness					
	Daily Drop-In	Per Class	[10]	\$ 1	\$ 1	\$ -
	25 - Visit Pass	Per Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Self Defense	Per Class	[10]	\$ 1	\$ 1	\$ -



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Senior Tai Chi	Per 4-Week Session	[7]	\$ 22	\$ 22	\$ -
	Senior Chair Yoga	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Yoga	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Zumba Gold	Per Class	[10]	\$ 1	\$ 1	\$ -
	Senior Indoor Tennis	Per Class	[10]	\$ 1	\$ 1	\$ -
	5 Visit - Ballroom Dance Pass	Per Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Arts & Music		[7]			
	12 Visit Drop-In Activities Card	Per Card		\$ 23	\$ 23	\$ -
	Arts & Craft Class	Per Class		\$ -	\$ -	\$ -
	Arts & Craft Project		[10]			
	Minimum	Per Project		\$ 5	\$ 5	\$ -
	Maximum	Per Project		\$ 12	\$ 12	\$ -
	Painting	Per Class		\$ -	\$ -	\$ -
	Scrapbooking	Per Class		\$ -	\$ -	\$ -
	Needle Art	Per Class		\$ -	\$ -	\$ -
	Jewelry Making	Per Class	[10]	\$ 12	\$ 12	\$ -
	Card Making	Per Class	[10]	\$ 2	\$ 2	\$ -
	Line Dancing	Per Class	[10]	\$ 2	\$ 2	\$ -
	Country Jams	Per Class	[10]	\$ 2	\$ 2	\$ -
	Senior Recreation					
	Tea Social	Per Class		\$ -	\$ -	\$ -
	Bingo	Per Class		\$ -	\$ -	\$ -
	Social Recreation Programs	Per Class		\$ -	\$ -	\$ -
	Table Games	Per Class		\$ -	\$ -	\$ -
	Indoor Pickleball	Per Class	[10]	\$ 1	\$ 1	\$ -
	Ping Pong					
	Daily Drop-in	Per Class	[10]	\$ 1	\$ 1	\$ -
	24- Visit pass	24-Visit Pass	[7]	\$ 23	\$ 23	\$ -
	Senior Special Events (Includes Dances)					
	Minimum	Per Event	[7]	\$ 5	\$ 5	\$ -
	Maximum	Per Event	[7]	\$ 23	\$ 23	\$ -
	Booth for Special Events					
	Non-Profit	Per Event		\$ 28	\$ 28	\$ -
	For-Profit	Per Event		\$ 58	\$ 58	\$ -
	Senior Trips					
	Bus Trips (Resident/Non-Resident)		[7, 8]			
	Resident	Per Person		\$ 37	\$ 37	\$ -
	Senior Social Services					
	Lunch Program	Per Month		\$ -	\$ -	\$ -
	AARP Programs	Per Month		\$ -	\$ -	\$ -
	Other Services	Per Month		\$ -	\$ -	\$ -
	Clubs	Per Month		\$ -	\$ -	\$ -
8	Athletics					
	Adult Sports					
	Adult Slow Pitch Leagues					
	Minimum	Per Team	[5]	\$ 323	\$ 331	\$ 8
	Maximum	Per Team	[5]	\$ 599	\$ 615	\$ 16
	Adult/Youth Fast Pitch Leagues					
	Minimum	Per Team	[5]	\$ 519	\$ 533	\$ 14
	Maximum	Per Team	[5]	\$ 691	\$ 709	\$ 18
	Adult/Youth Softball Tournament					
	Minimum	Per Team	[5,6]	\$ 288	\$ 296	\$ 8
	Maximum	Per Team	[5,6]	\$ 577	\$ 592	\$ 15
	Adult Softball Protest Fee	Per Protest		\$ 28	\$ 29	\$ 1
	Adult Flag Football League					
	Minimum	Per Team	[5]	\$ 462	\$ 474	\$ 12
	Maximum	Per Team	[5]	\$ 691	\$ 709	\$ 18
	Adult Kickball League					
	Minimum	Per Team	[5]	\$ 317	\$ 325	\$ 8



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Maximum	Per Team	[5]	\$ 462	\$ 474	\$ 12
9	Youth Sports					
	Resident					
	Youth Basketball League (Youth Hoops)					
	Minimum	Per Player	[5,7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[5,7]	\$ 92	\$ 95	\$ 3
	Jr. Giants Youth Baseball (Free Program)	Per Player		\$ -	\$ -	\$ -
	49er Prep Flag Football (Free Program)	Per Player		\$ -	\$ -	\$ -
	Youth Sports Camps					
	Minimum	Per Player	[7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[7]	\$ 92	\$ 95	\$ 3
	Flag Football League					
	Minimum	Per Player	[5,7]	\$ 86	\$ 88	\$ 2
	Maximum	Per Player	[5,7]	\$ 104	\$ 107	\$ 3
	Friday Night Lights Flag Football League					
	Minimum	Per Player	[5,7]	\$ 150	\$ 154	\$ 4
	Maximum	Per Player	[5,7]	\$ 175	\$ 180	\$ 5
	Tracy Tots Baby Gym	Per 4-week session	[7]		\$ 25	\$ 25
10	Aquatics					
	World's Largest Swim Lesson Event (Free Event)	Per Person		\$ -	\$ -	\$ -
	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive)					
	Minimum	Per Person		\$ 5	\$ 5	\$ -
	Maximum	Per Person		\$ 25	\$ 26	\$ 1
	General Recreation Swim					
	Individual Entrance Fee					
	Minimum	Per Person		\$ 2	\$ 2	\$ -
	Maximum	Per Person		\$ 5	\$ 5	\$ -
	10 Visit Pass					
	Minimum	Per Pass		\$ 26	\$ 27	\$ 1
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Senior (50+) 10 Visit Pass					
	Minimum	Per Pass		\$ 16	\$ 16	\$ -
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Swim Lessons					
	Parent Tot					
	Minimum	Per Person	[7]	\$ 26	\$ 27	\$ 1
	Maximum	Per 2 Week Session	[7]	\$ 94	\$ 96	\$ 2
	Swim Skills (Levels 1-4)					
	Minimum	Per Person	[7]	\$ 27	\$ 28	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 69	\$ 71	\$ 2
	Advanced Swim					
	Minimum	Per Person	[7]	\$ 27	\$ 28	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 69	\$ 71	\$ 2
	Water Aerobics					
	Drop-in					
	Minimum	Per Person	[9]	\$ 4	\$ 5	\$ 1
	Maximum	Per Person	[9]	\$ 8	\$ 9	\$ 1
	10 Visit Pass					
	Minimum	Per Pass	[7]	\$ 37	\$ 38	\$ 1
	Maximum	Per Pass	[7]	\$ 79	\$ 81	\$ 2
	Senior Water Exercise - 10 Visit Pass					
	Minimum	Per Pass		\$ 27	\$ 28	\$ 1
	Maximum	Per Pass		\$ -	\$ 40	\$ 40
	Lap Swimming					
	Individual Entrance Fee					



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Minimum	Per Person		\$ 3	\$ 3	\$ -
	Maximum	Per Person		\$ 5	\$ 5	\$ -
	10 Visit Pass					
	Minimum	Per Pass		\$ 26	\$ 27	\$ 1
	Maximum	Per Pass		\$ 47	\$ 48	\$ 1
	Other Classes/Programs					
	Introduction to Lifesaving					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 2
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Swim Camp					
	Minimum	2 Week Session	[7]	\$ 79	\$ 81	\$ 2
	Maximum	2 Week Session	[7]	\$ 105	\$ 108	\$ 3
	Diving					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 1
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Basic Water Polo					
	Minimum	2 Week Session	[7]	\$ 58	\$ 59	\$ 1
	Maximum	2 Week Session	[7]	\$ 63	\$ 65	\$ 2
	Water Polo Fundamental Clinics					
	Minimum	1 Week Session	[7]	\$ -	\$ 50	\$ 50
	Maximum	1 Week Session	[7]	\$ -	\$ 55	\$ 55
	Life Guard Training					
	Minimum	Per Person	[7]	\$ 241	\$ 247	\$ 6
	Maximum	Per Person	[7]	\$ -	\$ 272	\$ 272
	Lifeguard Recertification					
	Minimum	Per Person	[7]	\$ -	\$ 90	\$ 90
	Maximum	Per Person	[7]	\$ -	\$ 99	\$ 99
	Lifeguard Instructor Training					
	Minimum	Per Person	[7]	\$ -	\$ 200	\$ 200
	Maximum	Per Person	[7]	\$ -	\$ 220	\$ 220
	Lifeguard Instructor Recertification Training					
	Minimum	Per Person	[7]	\$ -	\$ 125	\$ 125
	Maximum	Per Person	[7]	\$ -	\$ 138	\$ 138
	Private Swim Lesson (Saturday Only)					
	Minimum	Per Day	[7, 9]	\$ 12	\$ 13	\$ 1
	Maximum	Per Day	[7, 9]	\$ 14	\$ 15	\$ 1
11	Special Events					
	Event Ticket					
	Minimum	Per Person		\$ 19	\$ 20	\$ 1
	Maximum	Per Person		\$ 42	\$ 43	\$ 1
	Event Booth Fee					
	Minimum	Per Booth		\$ 26	\$ 27	\$ 1
	Maximum	Per Booth		\$ 157	\$ 161	\$ 4
	Contest Entry Fee					
	Minimum	Per Entry		\$ 26	\$ 27	\$ 1
	Maximum	Per Entry		\$ 42	\$ 43	\$ 1
12	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per Hour		\$ 223	\$ 229	\$ 6
	After Business Hours	Per Hour		\$ 248	\$ 255	\$ 7
	Part-Time					
	During Business Hours	Per Hour		\$ 28	\$ 29	\$ 1
	After Business Hours	Per Hour		\$ 32	\$ 33	\$ 1



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
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Notes

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests
- [3] To be used based on Staff's assessment of need, and based on participant levels
- [4] To be Used based on Staff's assessment of need and negotiations with Contract Instructors
- [5] League fees pending format, number of games & services
- [6] Tournaments vary based on type of tournament and awards provided
- [7] Non-Resident fees are 10% higher across the board
- [8] Based on charter bus fees, destination and length of trip
- [9] If CPI increases is less than \$1, fee will be increased by \$1
- [10] If fee is \$1 or more, non-resident fee pay an additional \$1



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Administration					
	Non-Profit					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 105	\$ 108	\$ 3
	Verification of non-profit status	Per Verification	[5]	\$ 15	\$ 15	\$ -
	Private/Commercial					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 210	\$ 215	\$ 5
	Facility Rental Application Fee - Applied to all rental permit requests (Excluding Special Events)	Per Application		\$ 40	\$ 41	\$ 1
	Improper Checkout - Renters violating permit conditions(e.g. staying past reservation time, unauthorized items, etc.)					
	Minimum	Per Occurrence		\$ 74	\$ 76	\$ 2
	Maximum	Per Occurrence		\$ 200	\$ 205	\$ 5
2	Community Center Rentals					
	Main Hall (5,300 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 46	\$ 47	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 79	\$ 81	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 112	\$ 115	\$ 3
	Conference Room A or B (250 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 9	\$ 10	\$ 1
	Private Classification	Per Hour (4 hour Min.)	[5]	\$ 15	\$ 16	\$ 1
	Commercial	Per Hour (4 hour Min.)		\$ 20	\$ 21	\$ 1
	Entire Facility (6,200 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 53	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 91	\$ 94	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 129	\$ 132	\$ 3
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 77	\$ 79	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 131	\$ 135	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 186	\$ 191	\$ 5
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 53	\$ 55	\$ 1
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost	-
	Deposit		[1]			
	Main Hall	Per Rental		\$ 544	\$ 559	\$ 15
	Conference Room A or B	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
3	Tracy Sports Complex Meeting Room Rental					
	TSC Meeting Room (700 Sq Ft)					
	Non-Profit	Per Hour	[5]	\$ 19	\$ 20	\$ 1



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Private Classification	Per Hour		\$ 34	\$ 35	\$ 1
	Commercial	Per Hour		\$ 47	\$ 48	\$ 1
	Deposit		[1]			
	Meeting Room	Per Rental		\$ 272	\$ 279	\$ 7
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
4	Tracy Transit Station					
	Room 103 or 104 (590 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 23	\$ 24	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 41	\$ 42	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 58	\$ 59	\$ 1
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 35	\$ 36	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 61	\$ 62	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 84	\$ 86	\$ 2
	Room 103 and 104 (1,180 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 45	\$ 48	\$ 3
	Private Classification	Per Hour (2 hour Min.)		\$ 79	\$ 84	\$ 5
	Commercial	Per Hour (2 hour Min.)		\$ 116	\$ 119	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 68	\$ 72	\$ 4
	Private Classification	Per Hour (2 hour Min.)		\$ 123	\$ 126	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 174	\$ 179	\$ 5
	Room 105 (913 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 36	\$ 37	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 63	\$ 65	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 90	\$ 93	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 55	\$ 56	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 95	\$ 98	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 135	\$ 139	\$ 4
	Entire Facility (4,044 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 106	\$ 109	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 186	\$ 191	\$ 5
	Commercial	Per Hour (4 hour Min.)		\$ 264	\$ 271	\$ 7
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 158	\$ 163	\$ 5



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Private Classification	Per Hour (4 hour Min.)		\$ 279	\$ 286	\$ 7
	Commercial	Per Hour (4 hour Min.)		\$ 398	\$ 408	\$ 10
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
5	Tracy Civic Center Rental					
	Council Chambers (3,500 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 26	\$ 42	\$ 16
	Private Classification	Per Hour (2 hour Min.)		\$ 60	\$ 62	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 103	\$ 106	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 45	\$ 62	\$ 17
	Private Classification	Per Hour (2 hour Min.)		\$ 108	\$ 111	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 155	\$ 159	\$ 4
	Conference Room #109 (500 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 19	\$ 20	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 34	\$ 35	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 49	\$ 51	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 29	\$ 30	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 50	\$ 52	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 72	\$ 74	\$ 2
	Conference Room #203 (825 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 33	\$ 34	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 57	\$ 58	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 81	\$ 83	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 49	\$ 51	\$ 2
	Private Classification	Per Hour (2 hour Min.)		\$ 85	\$ 87	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 122	\$ 125	\$ 3
	Lobby					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 53	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 90	\$ 93	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 129	\$ 132	\$ 3



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 52	\$ 54	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 93	\$ 96	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 193	\$ 198	\$ 5
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 272	\$ 279	\$ 7
	Lobby or Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
6	Park and Picnic Areas					
	Park/Picnic - 1 to 50 People					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 17	\$ 18	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 29	\$ 30	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 43	\$ 44	\$ 1
	Park/Picnic - 51 to 100 People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 24	\$ 25	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 43	\$ 44	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 62	\$ 64	\$ 2
	Park/Picnic - 101+ People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 33	\$ 34	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 57	\$ 58	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 81	\$ 83	\$ 2
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 58	\$ 59	\$ 1
	Non-Profit Max Daily Rental Rate	Per Rental		\$ 129	\$ 132	\$ 3
	Deposits					
	Less than 50, Traditional Activity	Per Rental		\$ -	\$ -	\$ -
	50-100; or Less than 5 Non-traditional	Per Rental		\$ 130	\$ 133	\$ 3
	101-200 attendees	Per Rental		\$ 258	\$ 265	\$ 7
	201-300 attendees	Per Rental		\$ 387	\$ 397	\$ 10
	301 and above attendees	Per Rental		\$ 645	\$ 662	\$ 17
7	Parking Lot Rental (Locations and Availability at City Discretion)					
	Base Fee	10 Hour Max.		\$ 127	\$ 130	\$ 3
	Plus Use Fee					
	Non-Profit	Per Parking Lot Space	[5]	\$ 2	\$ 3	\$ 1
	Private Classification	Per Parking Lot Space	[5]	\$ 5	\$ 6	\$ 1
	Commercial	Per Parking Lot Space	[5]	\$ 6	\$ 7	\$ 1
8	Mobile Stage Rental					
	"A" Set Up (36' x 14')					
	Non-Profit	Per Rental		\$ 403	\$ 413	\$ 10
	Deposits					
	Non-Profit	Per Rental		\$ 544	\$ 559	\$ 15
9	Tennis Court Rental					
	Non-Profit Youth					



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Private					
	Practice/Games	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	League	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 19	\$ 20	\$ 1
	Commercial					
	Practice/Games	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	League	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 19	\$ 26	\$ 7
	Tennis Court Rental Deposit	Per Hour, Per Court		\$ 64	\$ 66	\$ 2
10	Tennis Court Rental Lights					
	Non-Profit Youth					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 8	\$ 9	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 10	\$ 11	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 6	\$ 7	\$ 1
	League	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Private/Commercial					
	Practice/Games	Per Hour, Per Court	[5]	\$ 13	\$ 14	\$ 1
	League	Per Hour, Per Court	[5]	\$ 15	\$ 16	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 17	\$ 18	\$ 1
11	Lolly Hansen Senior Center Rental					
	Main Hall (3120 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 110	\$ 113	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 170	\$ 174	\$ 4
	Commercial	Per Hour (4 hour Min.)		\$ 229	\$ 235	\$ 6
	Weekend					



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit	Per Hour (4 hour Min.)		\$ 150	\$ 154	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 240	\$ 246	\$ 6
	Commercial	Per Hour (4 hour Min.)		\$ 329	\$ 338	\$ 9
	Outdoor Area (1948 Sq Ft) Only Included with Main Hall or Entire Facility Rental					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ -	\$ 71	\$ 71
	Private Classification	Per Hour (4 hour Min.)		\$ -	\$ 92	\$ 92
	Commercial	Per Hour (4 hour Min.)		\$ -	\$ 120	\$ 120
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ -	\$ 107	\$ 107
	Private Classification	Per Hour (4 hour Min.)		\$ -	\$ 139	\$ 139
	Commercial	Per Hour (4 hour Min.)		\$ -	\$ 181	\$ 181
	Classroom 1 (499 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 50	\$ 51	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 64	\$ 66	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 79	\$ 81	\$ 2
	Classroom 2 (739 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 59	\$ 61	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 80	\$ 82	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 102	\$ 105	\$ 3
	Classroom 1 & 2 Combo (1,238 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 76	\$ 112	\$ 36
	Private Classification	Per Hour (4 hour Min.)		\$ 110	\$ 148	\$ 38
	Commercial	Per Hour (4 hour Min.)		\$ 147	\$ 186	\$ 39
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 99	\$ 143	\$ 44
	Private Classification	Per Hour (4 hour Min.)		\$ 154	\$ 189	\$ 35
	Commercial	Per Hour (4 hour Min.)		\$ 205	\$ 241	\$ 36
	Entire Facility (5819 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 163	\$ 167	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 263	\$ 270	\$ 7
	Commercial	Per Hour (4 hour Min.)		\$ 360	\$ 369	\$ 9
	Weekend					



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit	Per Hour (4 hour Min.)		\$ 228	\$ 234	\$ 6
	Private Classification	Per Hour (4 hour Min.)		\$ 379	\$ 389	\$ 10
	Commercial	Per Hour (4 hour Min.)		\$ 527	\$ 541	\$ 14
	Deposit		[1]			
	Main Hall	Per Rental		\$ 544	\$ 559	\$ 15
	All Classrooms	Per Rental		\$ 272	\$ 279	\$ 7
	Entire Facility	Per Rental		\$ 544	\$ 559	\$ 15
	Alcohol Deposit	Per Rental		\$ 544	\$ 559	\$ 15
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 53	\$ 55	\$ 1
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost	-
12	Sports Facilities (Ritter Family Ballpark, TSC, Placencia Fields, Tiago, Galli, Clyde Bland, Veterans & Legacy Fields)					
	Unauthorized Permit Use					
	Minimum	Per Occurrence		\$ 5	\$ 5	\$ -
	Maximum	Per Occurrence		\$ 15	\$ 15	\$ -
	No Show Occurance					
	Minimum	Per Occurrence		\$ 5	\$ 5	\$ -
	Maximum	Per Occurrence		\$ 15	\$ 15	\$ -
	Standard Field (Ritter Family Ballpark, Tiago, Clyde, Galli, Veteran Fields, Placencia Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 15	\$ 15	\$ -
	Private Classification	Per Hour, Per Field		\$ 28	\$ 28	\$ -
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 39	\$ -
	Premium Field (TSC, Legacy Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 12	\$ 12	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 19	\$ 19	\$ -
	Private Classification	Per Hour, Per Field		\$ 28	\$ 34	\$ 6
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 46	\$ 7
	Lights Fee - League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 13	\$ -
	Private Classification	Per Hour, Per Field		\$ 17	\$ 17	\$ -
	Commercial Classification	Per Hour, Per Field		\$ 24	\$ 24	\$ -
	Deposit for Baseball/Softball Bases	Per Rental		\$ 288	\$ 288	\$ -
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.51	\$ 0.51	\$ -
	Daily Fee - Tournaments - Standard Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 81	\$ 81	\$ -



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 131	\$ 131	\$ -
	Private Classification	Per Hour, Per Field		\$ 163	\$ 163	\$ -
	Commercial Private Classification	Per Hour, Per Field		\$ 195	\$ 195	\$ -
	Daily Fee - Tournaments - Premium Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 109	\$ 109	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 145	\$ 145	\$ -
	Private Classification	Per Hour, Per Field		\$ 281	\$ 281	\$ -
	Commercial Private Classification	Per Hour, Per Field		\$ 387	\$ 387	\$ -
	Lights Fee - Tournaments					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 10	\$ -
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 13	\$ -
	Private Classification	Per Hour, Per Field		\$ 13	\$ 18	\$ 5
	Commercial Classification	Per Hour, Per Field		\$ 13	\$ 25	\$ 12
	Field Damage Deposit	Per Field		\$ 121	\$ 121	\$ -
	Gate Fee - Tournaments					
	All Classifications	Per Tournament		\$ 125	\$ 125	\$ -
	On-site Staffing Fee for Sports Fields Use					
	All Classifications	Per Hour, Per Complex		\$ 33	\$ 33	\$ -
	Softball Field Preparations					
	A Prep - Light Watering	Per Preparation		\$ 13	\$ 13	\$ -
	B Prep - Light Watering, Minor Dragging	Per Preparation		\$ 19	\$ 19	\$ -
	C Prep - Full Field Preparation	Per Preparation		\$ 50	\$ 50	\$ -
	Outfield Fencing Rental	Per Field		\$ 143	\$ 143	\$ -
	Concession Stands					
	Non-Profit	Per Occurrence		\$ 5	\$ 5	\$ -
	Private	Per Occurrence		\$ 8	\$ 8	\$ -
	Commercial Private Classification	Per Occurrence		\$ 12	\$ 12	\$ -
	Monthly Rental Rate	Per Month		\$ 152	\$ 152	\$ -
	Mobile Food Truck	Per Occurrence		\$ 5	\$ 5	\$ -



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
13	Joe Wilson Community Pool Rentals					
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard					
	All Classifications	Per Hour (Min. 2 Hours)		\$ 84	\$ 86	\$ 2
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 102	\$ 104	\$ 2
	Private Classification	Per Hour (Min. 2 Hours)		\$ 113	\$ 116	\$ 3
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 125	\$ 128	\$ 3
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 120	\$ 123	\$ 3
	Private Classification	Per Hour (Min. 2 Hours)		\$ 131	\$ 135	\$ 4
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 143	\$ 146	\$ 3
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 137	\$ 141	\$ 4
	Private Classification	Per Hour (Min. 2 Hours)		\$ 149	\$ 153	\$ 4
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 162	\$ 166	\$ 4
	Deposits					
	All Classifications, All Group Sizes	Per Rental		\$ 179	\$ 184	\$ 5
	Additional Joe Wilson Pool Rental Fees					
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 18	\$ 18	\$ -
	Recreational Swim Pavilion Rental (1089 sqft)	Per Hour		\$ -	\$ 30	\$ 30
14	Airport Rental					
	New Jerusalem Rental Area	Per Day		\$ 1,404	\$ 1,440	\$ 36
	Tracy Municipal Airport Rental Area	Per Day		\$ 1,404	\$ 1,440	\$ 36
15	City Owned Airport Hangar Rental Rates					
	F-Series	Per Month		\$ 263	\$ 281	\$ 18
	3-Series	Per Month		\$ 319	\$ 342	\$ 22
	4-Series	Per Month		\$ 319	\$ 342	\$ 22
	G-Series	Per Month		\$ 331	\$ 354	\$ 23
	B-Series	Per Month		\$ 441	\$ 471	\$ 30
16	Parades on Downtown Streets		[4]			
	Short Parade Route					
	Non-Profit Classification	Per Parade		\$ 1,193	\$ 1,224	\$ 31
	Standard Parade Route					



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit Classification	Per Parade		\$ 1,492	\$ 1,530	\$ 39
	Long Parade Route					
	Non-Profit Classification	Per Parade		\$ 1,909	\$ 1,959	\$ 50
17	Co-Sponsorship Events					
	Indoor City Facility Rental	Per Event		\$ -	\$ -	\$ -
	Outdoor City Facility Rental	Per Event		\$ -	\$ -	\$ -
	Street Closures (i.e barricades, signage, delineator, etc.)	Per Event		\$ -	\$ -	\$ -
	City Equipment & Material (i.e. mobile stage, etc)	Per Event		\$ -	\$ -	\$ -
	City Staffing	Per Event		\$ -	\$ -	\$ -
	Encroachment Permit	Per Event		\$ -	\$ -	\$ -
18	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per hour		\$ 223	\$ 229	\$ 6
	After Business Hours	Per hour		\$ 248	\$ 255	\$ 7
	Part-Time					
	During Business Hours	Per hour		\$ 28	\$ 29	\$ 1
	After Business Hours	Per hour		\$ 32	\$ 33	\$ 1

Notes

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
1	Deposits					
	EK Theatre	Per Use	[1]	\$ 550	\$ 550	\$ -
	Studio Theatre	Per Use	[2]	\$ 275	\$ 275	\$ -
	Dance Studio	Per Use		\$ 110	\$ 110	\$ -
	Visual Arts I & II	Per Use		\$ 110	\$ 110	\$ -
	Children's Studio	Per Use		\$ 110	\$ 110	\$ -
	Ceramic & Fused Glass Studio	Per Use		\$ 110	\$ 110	\$ -
	Music Studio I	Per Use		\$ 100	\$ 100	\$ -
	Music Studio II	Per Use		\$ 75	\$ 75	\$ -
	Music Studio III	Per Use		\$ 50	\$ 50	\$ -
	Music Studio IV	Per Use		\$ 100	\$ 100	\$ -
	Grand Galleries	Per Use		\$ 150	\$ 150	\$ -
	Lobby Areas	Per Use		\$ 250	\$ 250	\$ -
	Loggia	Per Use		\$ 50	\$ 50	\$ -
2	EK Theatre Rentals					
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance (Non-profit)					
	First 8 Hours	First 8 Hours	[3]	\$ 631	\$ 647	\$ 16
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 113	\$ 3
	Non-Prime Time Rental: Rehearsal or Performance (Non-Profit)					
	First 8 Hours	First 8 Hours	[3]	\$ 315	\$ 323	\$ 8
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 113	\$ 3
	Prime Time Co-Present or Resident Company: Performance or Rehearsal (Non-Profit)					
	Per 8 Hours	Per 8 Hours	[3]	\$ 506	\$ 519	\$ 13
	Non-Prime Time Co-Present or Rental Resident Company: Rental Rehearsal or Performance (Non-Profit)					
	Per 8 Hours	Per 8 Hours	[3]	\$ 253	\$ 260	\$ 7
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	
	Prime Time Rental: Performance (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 1,892	\$ 1,941	\$ 49
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 339	\$ 9
	Prime Time Rental: Rehearsal (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 1,892	\$ 1,941	\$ 49
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 339	\$ 9
	Non-Prime Time Rental: Rehearsal or Performance (Commercial)					
	First 8 Hours	First 8 Hours	[3]	\$ 824	\$ 845	\$ 21
	Each Additional Hour	Each Add'l Hr		\$ 330	\$ 339	\$ 9
3	Studio Theatre Rentals					



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 121	\$ 124	\$ 3
	Each Additional Hour	Each Add'l Hr		\$ 66	\$ 68	\$ 2
	Non-Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 88	\$ 90	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 66	\$ 68	\$ 2
	Prime Time Co-Present or Resident Company: Rehearsal or Performance					
	Per 5 Hours	Per 5 Hours	[3]	\$ 97	\$ 100	\$ 3
	Non-Prime Time Co-Present or Resident Company: Rehearsal or Performance					
	Per 5 Hours	Per 5 Hours	[3]	\$ 70	\$ 72	\$ 2
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	-
	Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 330	\$ 372	\$ 42
	Each Additional Hour	Each Add'l Hr		\$ 198	\$ 203	\$ 5
	Non-Prime Time Rental: Rehearsal or Performance					
	First 5 Hours	First 5 Hours	[3]	\$ 363	\$ 372	\$ 9
	Each Additional Hour	Each Add'l Hr		\$ 198	\$ 203	\$ 5
4	Dance Studio					
	<i>Private & Group Instruction Educational Events Rehearsal & Facility Event Use >Includes Basic Furniture Set & Studio Amenities >Includes Sound System & one (1) Wired Microphone with Stand >Non-Dance/Movement Use Requires Floor Covering</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 110	\$ 113	\$ 3
	Each Additional Hour	Each Add'l Hr		\$ 55	\$ 56	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 220	\$ 226	\$ 6
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 113	\$ 3
5	Studio Theatre					
	<i>Private & Group Instruction Group Recital, Educational Events Meetings and Facility Event Use Rehearsal (Non-event Use) >Does Not Include Furniture Set or A/V Amenities >Does Not Include Tech Support (See Labor Fees) >Non-Educational/Performance Use (See Theatre Rental Options)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 110	\$ 113	\$ 3
	Each Additional Hour	Each Add'l Hr		\$ 55	\$ 56	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 220	\$ 226	\$ 6



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Each Additional Hour	Each Add'l Hr		\$ 110	\$ 113	\$ 3
6	Visual Arts I & II / Children's Studio					
	<i>Private & Group Instruction Group Recital, Educational Events Visual Arts Labs Meetings and Facility Event Use >Includes Basic Furniture Set & Studio Amenities >Does not include use of Printmaking Lab in VAll</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 82	\$ 84	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 44	\$ 45	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 165	\$ 169	\$ 4
	Each Additional Hour	Each Add'l Hr		\$ 82	\$ 84	\$ 2
7	Ceramic & Fused Glass Studio					
	<i>Private & Group Instruction >Includes Basic Furniture Set & Studio Amenities >Requires Staff Supervision (See Labor Fees) >Not available for Non-Educational/Studio Use >Does not include Firing & Materials (See Ceramic & Fused Glass Fees)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 82	\$ 84	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 44	\$ 45	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 165	\$ 169	\$ 4
	Each Additional Hour	Each Add'l Hr		\$ 82	\$ 84	\$ 2
8	Private Art Making Event					
	<i>Private & Group Instruction with Staff Assigned Room Rental in the Studio Theatre, Visual Arts 01 & 02, Children's Studio, Ceramics & Fused Glass Studio >Includes Basic Furniture Set & Studio Amenities >Requires Staff Supervision (See Labor Fees) >Activity Dependent Materials Fee</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 40	\$ 41	\$ 1
	Each Additional Hour	Each Add'l Hr		\$ 20	\$ 21	\$ 1
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-
	Commercial					
	First 2 Hours	First 2 Hours		\$ 80	\$ 82	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 40	\$ 41	\$ 1
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-
9	Music Studio I					
	<i>Private & Group Instruction Instrument & Voice Lab Group Recital, Educational Events Rehearsal Up to 20 users >Includes Basic Furniture Set & Studio Amenities >Includes Use of Spinnet Piano, Baby Grand Piano, and/or Electric Piano >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	First 2 Hours	First 2 Hours		\$ 75	\$ 77	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 35	\$ 36	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 150	\$ 154	\$ 4
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 77	\$ 2
10	Music Studio II					
	<i>Private & Group Instruction Instrument & Voice Lab Rehearsal Up to 6 users >Includes Basic Furniture Set & Studio Amenities >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 60	\$ 62	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 30	\$ 31	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 120	\$ 123	\$ 3
	Each Additional Hour	Each Add'l Hr		\$ 60	\$ 62	\$ 2
11	Music Studio III					
	<i>Private Instruction Instrument & Voice Lab Rehearsal Up to 3 users >Includes Basic Furniture Set & Studio Amenities >Includes Use of Spinnet Piano, Baby Grand Piano, and/or Electric Piano >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 40	\$ 41	\$ 1
	Each Additional Hour	Each Add'l Hr		\$ 20	\$ 21	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 80	\$ 82	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 40	\$ 41	\$ 1
12	Music Studio IV					
	<i>Private Instruction Digital Recording Lab Rehearsal Up to 3 users >Includes Basic Furniture Set & Studio Amenities >Does not include Studio Engineer >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 75	\$ 77	\$ 2
	Each Additional Hour	Each Add'l Hr		\$ 35	\$ 36	\$ 1
	Commercial					
	First 2 Hours	First 2 Hours		\$ 150	\$ 154	\$ 4
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 77	\$ 2
13	Grand Galleries					



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	<i>Events, Meetings, Presentations, Receptions</i> <i>>Exhibitions Program Schedule Dependent</i> <i>>Requires Staff Supervision (See Labor Fees)</i> <i>>Not Available for Exhibits/Displays/Retail Use</i>					
	Non-Profit					
	First 2 Hours	First 2 Hours		\$ 150	\$ 154	\$ 4
	Each Additional Hour	Each Add'l Hr		\$ 75	\$ 77	\$ 2
	Commercial					
	First 2 Hours	First 2 Hours		\$ 300	\$ 308	\$ 8
	Each Additional Hour	Each Add'l Hr		\$ 150	\$ 154	\$ 4
14	Lobby Areas					
	<i>>Public Spaces during Facility Hours & Programming</i>					
	Non-Profit					
	Upstairs	Per 4 Hours		\$ 275	\$ 282	\$ 7
	Downstairs	Per 4 Hours		\$ 275	\$ 282	\$ 7
	Commercial					
	Upstairs	Per 4 Hours		\$ 550	\$ 564	\$ 14
	Downstairs	Per 4 Hours		\$ 440	\$ 451	\$ 11
15	Café					
	Non-Profit					
	Non-Revenue Generating Use	Per 4 Hours			\$ 25	\$ 25
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours			\$ 50	\$ 50
	Revenue Generating Use (EK Theatre)	Per 4 Hours			\$ 100	\$ 100
	Commercial					
	Non-Revenue Generating Use	Per 4 Hours			\$ 50	\$ 50
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours			\$ 100	\$ 100
	Revenue Generating Use (EK Theatre)	Per 4 Hours			\$ 200	\$ 200
	Base rate for negotiated Concessionaire Agreement	Per Month			\$542 plus 50% of non-alcoholic beverages and all food sales	-
16	Box Office Services					
	Non-Profit					
	Per Performance	Per Performance		\$ 110	\$ 113	\$ 3
	Per Ticket Charge to Patron	Per Ticket		\$ 3	\$ 3	\$ -
	Commercial					
	Per Performance	Per Performance		\$ 310	\$ 330	\$ 20
	Per Ticket Charge to Patron	Per Ticket		\$ 3	\$ 3	\$ -
17	Miscellaneous Rentals					
	Non-Profit & Commercial					
	Installation/Removal of Floor for Orchestra Pit	Per Use		\$ 550	\$ 564	\$ 14
	Wired Microphone					
	1 Mic & Stand	Each	[5]	\$ 15	\$ 16	\$ 1
	10 or more	Each	[5]	\$ 10	\$ 11	\$ 1
	Wireless Microphone (Handheld or Lapel)					
	1 Mic & Stand (4 Max)	Each	[5]	\$ 27	\$ 28	\$ 1
	Drum Mic Package - 8 Microphones	Per Use		\$ 100	\$ 103	\$ 3
	Direct Box	Per Use	[5]	\$ 25	\$ 26	\$ 1



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	Monitor Wedges	Each			\$ 50	\$ 50
	Ramtech Split Snake	Per Use		\$ 100	\$ 103	\$ 3
	Monitor Console	Per Use		\$ 100	\$ 103	\$ 3
	Mobile PA	Per Use		\$ 100	\$ 103	\$ 3
	Lectern Stand with Mic	Per Use	[5]	\$ 20	\$ 21	\$ 1
	Conductor Podium	Per Use	[5]	\$ 20	\$ 21	\$ 1
	Follow Spot(s) with One In-house Tech, Two (2) Max.	Each per 4 Hrs.		\$ 385	\$ 395	\$ 10
	Video Projector (EK Theatre)					
	Per 8 Hour Rental	Per 8 Hour Rental		\$ 150	\$ 154	\$ 4
	Each Additional Hour	Each Add'l Hr	[5]	\$ 15	\$ 16	\$ 1
	Video Projector (Studio Theatre)					
	Per 5 Hour Rental	Per 5 Hour Rental		\$ 75	\$ 77	\$ 2
	Each Additional Hour	Each Add'l Hr	[5]	\$ 10	\$ 11	\$ 1
	Haze Machine	Per Use		\$ 50	\$ 51	\$ 1
	Marquee Sign Listing	Per Side/Installation		\$ 55	\$ 56	\$ 1
	Installation & Removal of Marley Mat Dance Floor	Per Use		\$ 220	\$ 226	\$ 6
	6' Folding Tables	Each	[5]	\$ 5	\$ 6	\$ 1
	48" Round Folding Tables	Each	[5]	\$ 11	\$ 12	\$ 1
	36" Round Tables	Each	[5]	\$ 11	\$ 12	\$ 1
	Cocktail Tables	Each	[5]	\$ 11	\$ 12	\$ 1
	Cocktail Table Stools	Each	[5]	\$ 5	\$ 6	\$ 1
	Wood Classroom Chairs					
	1 Chair	Each	[5]	\$ 5	\$ 6	\$ 1
	10 or more	Each	[5]	\$ 3	\$ 4	\$ 1
	Music Stands					
	1 Stand	Each	[5]	\$ 5	\$ 6	\$ 1
	10 or more	Each	[5]	\$ 3	\$ 4	\$ 1
	Black Wenger Orchestra Chairs					
	1 Chair	Each	[5]	\$ 11	\$ 12	\$ 1
	25 or more	Each	[5]	\$ 5	\$ 6	\$ 1
	Black Pipe and Drape	Per Installation		\$ 110	\$ 113	\$ 3
	Black Resin Chairs					
	1 Chair	Each	[5]	\$ 5	\$ 6	\$ 1
	25 or more	Each	[5]	\$ 3	\$ 4	\$ 1
	Piano Tuning	Per Use		\$ 195	\$225 plus 5%	\$ 30
	Electric Piano (Roland RD-700NX)	Per Use		\$ 75	\$ 77	\$ 2
	Easels	Each	[5]	\$ 5	\$ 6	\$ 1
	Stage Riser (4' x 4')	Each	[5]	\$ 25	\$ 26	\$ 1
	Extension Cord 25' Quad Box	Each			\$ 15	\$ 15
	Extension Cord with Strip	Each			\$ 5	\$ 5
	Grand Piano (Yamaha) & Tuning				\$ 450	\$ 450
	TV Monitor	Per Use		\$ 55	\$ 56	\$ 1
	BlueRay	Per Use			\$ 20	\$ 20
18	Labor Fees					
	Non-Profit/Commercial					
	Technical Theatre Supervisor	Per Hour		\$ 62	\$ 64	\$ 2
	Theatre Technicians	Per Hour		\$ 44	\$ 45	\$ 1
	Hospitality Staff	Per Hour	[5]	\$ 26	\$ 27	\$ 1
	Merchandise Seller	Per Hour	[5]	\$ 16	\$ 17	\$ 1
	Usher	Per Hour	[5]	\$ 16	\$ 17	\$ 1
	Cultural Arts Supervisor	Per Hour		\$ 62	\$ 64	\$ 2
	Arts Education Program Coordinator	Per Hour		\$ 50	\$ 51	\$ 1
	Arts Education Instructor	Per Hour	[5]	\$ 27	\$ 28	\$ 1
	Arts Education Recreation Leader III	Per Hour	[5]	\$ 16	\$ 17	\$ 1
	Security Personnel (Min \$200 or per hour rate; whichever greater)	Per Hour			\$ 28	\$ 28



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
19	Additional Fees					
	Non-Profit/Commercial					
	Janitorial Fees					
	Per 8 Hours	Per 8 Hours		\$ 250	\$ 257	\$ 7
	Per 4 Hours	Per 4 Hours		\$ 125	\$ 128	\$ 3
	Porter					
	Per 8 Hours	Per 8 Hours		\$ 240	\$ 246	\$ 6
	Per 4 Hours	Per 4 Hours		\$ 120	\$ 123	\$ 3
	Agreement Processing Fee	Per Contract		\$ 38	\$ 39	\$ 1
	Global Music Rights License Fee	Per Event			\$10 for benefit concerts or .15% of gross revenue for concerts	-
20	Rental Client Marketing Services					
	<i>Limited availability, as space allows, must use Grand Theatre Center for the Arts contracted graphic designer.</i>					
	Non-Profit					
	Exterior Posterbox	Per Event		\$ 50	\$ 51	\$ 1
	Email Promotion	Per Email		\$ 200	\$ 205	\$ 5
	Atrium & Pre-Show Video	Per Event		\$ 75	\$ 77	\$ 2
	Press Release	Per Release		\$ 75	\$ 77	\$ 2
	Local Postcard Distribution	Per Event		\$ 75	\$ 77	\$ 2
	Social Media Promotion		[4]			
	Facebook Post to Grand Page	Per Post		\$ 75	\$ 77	\$ 2
	Instagram Post to Grand Page	Per Post		\$ 75	\$ 77	\$ 2
	Static Ad Build	Per Ad		\$ 125	\$ 128	\$ 3
	Video Ad Build	Per Ad		\$ 250	\$ 257	\$ 7
	Commercial					
	Exterior Posterbox	Per Event		\$ 100	\$ 103	\$ 3
	Email Promotion	Per Email		\$ 400	\$ 410	\$ 10
	Atrium & Pre-Show Video	Per Event		\$ 150	\$ 154	\$ 4
	Press Release	Per Release		\$ 150	\$ 154	\$ 4
	Local Postcard Distribution	Per Event		\$ 150	\$ 154	\$ 4
	Social Media Promotion		[4]			
	Facebook Post to Grand Page	Per Post		\$ 150	\$ 154	\$ 4
	Instagram Post to Grand Page	Per Post		\$ 150	\$ 154	\$ 4
	Static Ad Build	Per Ad		\$ 250	\$ 257	\$ 7
	Video Ad Build	Per Ad		\$ 500	\$ 513	\$ 13
21	Arts Education Program Fees					
	Non-Profit/Commercial					
	Ceramics & Fused Glass	Per Person		\$5 - \$400	\$5 - \$400	-
	- Assembly, Firing, Glazes, Finishing - Classes, Camps, Presentations, Private Lessons, Workshops					
	Dance	Per Person		\$5 - \$400	\$5 - \$400	-
	- Ballroom, Classical, Cultural, Fitness, Modern, Movement, Tai Chi, Technical - Classes, Camps, Presentations, Private Lessons, Workshops					
	Drama	Per Person		\$5 - \$400	\$5 - \$400	-
	- Acting, Audition, Costume, Writing, Technical, Performance, Props - Classes, Camps, Presentations, Private Lessons, Workshops					
	Literary Arts	Per Person		\$5 - \$400	\$5 - \$400	-



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY23/24 Fee	FY24/25 Proposed Fee	Difference
	- Writing, Journaling, Letterform, Literature, Poetry, Spoken Word - Classes, Camps, Presentations, Private Lessons, Workshops					
	Music	Per Person		\$5 - \$400	\$5 - \$400	-
	- Electronic, Horns, Keyboard, Methodologies, Percussion, Strings, Woodwind, Voice - Classes, Camps, Presentations, Private Lessons, Workshops					
	Visual Arts	Per Person		\$5 - \$400	\$5 - \$400	-
	- Art History, Design, Digital, Drawing, Fiber, Painting, Photography, Printmaking, Sculpture, Theory - Classes, Camps, Presentations, Private Lessons, Workshops					
	Senior Tuesdays	Per Person		\$6 / \$15	\$6 / \$15	-
	- 3 Days in Designated Months - 2 Activities per Day & Hospitality					
	Program Transaction Fees (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5	\$ -
	Program Lab Fees (Applied to applicable studio-based classes for studio furniture, tools, equipment and instrument usage)	Per Person		-	\$5 - \$60	-
22	Exhibitions Program Fees					
	Juried Exhibition Entry Fee	Per Entry		-	\$5 - \$25	-
23	Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per Hour		\$ 159	\$ 163	\$ 4
	After Business Hours	Per Hour		\$ 175	\$ 180	\$ 5
	Part-Time					
	During Business Hours	Per Hour		\$ 48	\$ 50	\$ 1
	After Business Hours	Per Hour		\$ 53	\$ 55	\$ 1
	Blended					
	During Business Hours	Per Hour		\$ 124	\$ 127	\$ 3
	After Business Hours	Per Hour		\$ 136	\$ 139	\$ 4

Notes

- [1] ETK Theatre Base Rental is 8 Hrs and includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor Wedges, and Two (2) Dressing Rooms/Spaces. (1) Theatre Tech is Provided for Non-performance/Rehearsal use(s). One (1) Theatre Tech, One (1) House Manager, and Ushers are Provided for Performance Period/Public Event(s).
- [2] Studio Theatre Base Rental is 5 Hrs. and Includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Floor Monitor Wedges, and Two (2) Dressing Rooms/Spaces. (1) Theatre Tech is Provided for Non-performance/Rehearsal Use(s). One (1) Theatre Tech, One (1) House Manager, and Users are Provided for Performance Period/Public Event(s).
- [3] Prime time is Friday through Sunday. Percentage Payment is Based on Gross Receipts. Fee is either Minimum of 10% of Ticket sales, whichever is Greater.
- [4] Additional Costs apply for Social Media Ad Campaigns (Minimum Campaign Spend of \$250/Maximum Spend of \$1,500).
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee.