

# CITY OF TRACY CITYWIDE MASTER FEE SCHEDULE

Proposed: May 21, 2024 Adopted: May 21, 2024

Resolution No.: 2024-077 Fee Implementation Date: July 1, 2024

Community and Economic Development Fee Effective Date: July 22, 2024

#### Introduction

The City of Tracy Citywide Master Fee Schedule ("Schedule") is a compilation of most fees charged by the City for services.

It is organized by department and does not include the following types of fees:

- · Development impact fees adopted under the Mitigation Fee Act
- · Mitigation fees (i.e. habitat mitigation, agricultural mitigation fees)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
   Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20)
- · Special District assessments
- Fines (imposed as penalties)
- · Leases of City property and equipment
- · Rates established by separate agreements (e.g., Tracy Joint Unified School District)

The Schedule data was reviewed and analyzed by NBS Government Group in FY 2021-2022 to confirm the appropriateness of fees and identify cost recovery levels. The Schedule will be updated annually, and most fees will be adjusted to reflect inflation. The rate will be based upon the San Francisco-Oakland-Hayward Metropolitan Area Consumer Price Index (December - December) rounded to the nearest dollar except where cents are already used. For Fiscal Year 2024-2025 the inflationary rate is 2.6%. The fees which are updated by some other method are indicated as such.

**Public services** may be classified as community-supported public services, such as police services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

**Personal choice services** are optional, such as taking a class, and are requested by the customer.

**Property development services** (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.



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#### **Finance Department**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
1	Business Licenses			
	Transfer, Assignment or Duplication Fee	Duplication	[1]	\$17 Per Account/ Per Year
	State Disability Access Fee	Application or Renewal	[2] [3]	\$ 4
2	Transient Occupancy Tax (TOT)	Annual	[1]	\$667 Per Property/ Per Year
3	Credit Card Processing Charges	Actual Cost		Actual Cost

- [1] City Outsources this Service; Rates are Subject to Increase by CPI at Beginning of each Calendar Year Per City agreement with Vendor
- [2] Fee Set by State
- [3] Not Subject to Inflationary Adjustment



#### **City Manager's Office - City Clerk Division**

Fee No.	Fee Name	Fee Type	Notes		Y24/25 proved Fee
1	Annual Subscriptions (City Council, Planning Commission)		[4]		
	Agendas (Per Month)	Per Month	F . J		Free
	Disc/Agenda	Per Disc/Agenda		Αv	ailability
	Minutes	Per Page			Online
		1 0.1 0.80			
2	Appeals				
	to City Council	Per Appeal	[1]	\$	209
	to City Manager	Per Appeal	[2]	\$	209
	by Impartial Hearing Officer	Per Appeal	[3]	Equ	209 / be Shared ually by all Parties
3	Document Certification (Per Document)	Document		\$	32
4	Photocopies				
	Paper Copy*	Per Page	[4] [8]	\$	0.10
	Oversized Copy	Per Page			At Cost
	Maps*	Per Page		,	At Cost
5	Duplicating Recording of Public Meeting				
	Video or Audio	Each			At Cost
	DVD of Council Meeting	Each			At Cost
6	Lobbyist		r=1	_	
	Registration	Each	[5]	\$	126
	Annual Renewal	Each	[6]	\$	63
7	Notary Fee		[7] [8]	\$	15
8	Project Requiring Municipal Code Update	Each		\$	4,197
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per hour		\$	126

[1]	TMS §1.12.020(B)(2	2)
[1]	TMS §1.12.020(B)(2	2

<sup>[2]</sup> TMS §1.12.010(D)(2)

<sup>[3]</sup> TMS §1.12.030. May be Shared Equally by Parties.

<sup>[4]</sup> GOV §6253

<sup>[5]</sup> TMC 6.32.030

<sup>[6]</sup> Reso. 2016-25

<sup>[7]</sup> GOV §8211

<sup>[8]</sup> Not Subject to Inflationary Adjustment



## City Manager's Office - Community Engagement & Public Information CCTV Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
1	Project Application Review Fee	Per Project	[1]	\$ 168
	Video Production Fee			
2	Single HD Camera with Operator (up to 8 Hours)	Per Day		\$ 618
	Single HD Camera with Operator (Half Day - 4 Hours with 4 Hour Minimum)	Per Half Day (4 Hour Min.)		\$ 351
3	City Council Chamber Recording with 2 Crew (Includes 4 SD Cameras)			
3	Full Day (up to 8 Hours)	Per Day		\$ 1,151
	Half Day (up to 4 Hours; 4 Hours Minimum)	Per Day (4 Hour Min.)		\$ 618
4	Post Production Services			
	Editing Suite with Editor	Per Hour		\$ 67
5	General Crew Services including, but not limited to: Producer, Teleprompter Operator, Audio Tech, Extra, Studio Crew, Grip, etc			
	PT City Staff - During [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 67
	PT City Staff - After [City] Business Hours	Per Person / Per Hour (1 Hour Min.)		\$ 79
6	Miscellaneous Services			
	Additional HD Cameras - Fixed	Per Use		\$ 133
	Additional HD Cameras - Manned	Per Person / Per Hour (1 Hour Min.)		\$ 67
	Graphics	Each	[2]	Actual Cost
	Audio Files	Each	[2]	Actual Cost
7	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.			
	Full Time	Per Hour (1 Hour Min.)		\$ 168
	Part Time	Per Hour (1 Hour Min.)		\$ 67

<sup>[1]</sup> Project Scoping Services are Provided Free of Charge; Application Applies once Project is Formally Initiated

<sup>[2]</sup> City will Pass-through Vendor Expense to Applicant Directly



Fee No.	Fee Name	Fee Type	Notes		Y24/25 proved Fee
ı	PLANNING Application Review AND APPROVALS				
1	Adult Business Use Permit	Per Application		\$	3,874
2	Annexation	Per Application	[7]	\$	43,022
3	Appeals				
	Appeal to City Council	Per Appeal		\$	5,507
	Appeal to Planning Commission	Per Appeal		\$	4,862
4	Cannabis (Fees effective 7/20/20 per Reso # 20-124)				
	Business Permit Application Fee	Per Application		\$	11,081
	Background Investigation Fee	Per Owner		\$	308
	Business Permit Fee	Per Year		\$	4,001
	Business Permit Renewal Application Fee	Per Application		\$	13,441
	Renewal Background Investigation Fee	Per Owner		\$	103
	Employee Permit Fee (Initial)	Per Employee		\$	308
	Employee Permit Renewal Fee	Per Employee		\$	103
	Limployee remit Kenewai ree	Per Employee		,	103
5	Conditional Use Permit	Per Application		\$	5,969
6	Conditional Use Permit (Non-Profit Organizations)	Per Application		\$	5,969
7	Development Review				
	Class A	Per Application	[1]	\$	10,680
	Class B	Per Application	[2]	\$	8,854
8	Ellis Specific Plan Pattern Book Certification	Per Application	[5]	\$	4,791
	·	тел тррителиет	[-]		-,
9	ENVIRONMENTAL		F-3	_	
	Environmental Assessment	Per Project	[3]	\$	636
	Environmental Initial Study	Per Project		R	Per Cost ecovery agrmt.
	Negative Declaration	Per Project		R	Per Cost ecovery agrmt.
	Environment Impact Report	Per Project	[7]	\$	32,772
	Environmental Consistency Analysis	Per Project	[7]	\$	4,156
10	General Plan Amendment	Per Application	[7]	\$	5,592
11	Lot Line Adjustment	Per Application		\$	4,120
12	MICRO-IMAGING FEES		[4]		
	11" X 17" and Smaller (B&W or Grayscale with 2" Field Index)	Each	ן ניין	\$	0.08
	· · · · · · · · · · · · · · · · · · ·	Each		\$	0.88
14	I larger than 11" X 17" (R&W or Gravscale with a Two-Field Index)	Eduli		\$	0.88
14	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each			
	11" X 17" and Smaller (Color with Two-Field Index)	Each			
14	11" X 17" and Smaller (Color with Two-Field Index) 18" X 24" Color Document with a Two-Field Index	Each		\$	0.53
	11" X 17" and Smaller (Color with Two-Field Index)				
13	11" X 17" and Smaller (Color with Two-Field Index) 18" X 24" Color Document with a Two-Field Index	Each		\$	0.53



Fee No.	Fee Name	<b>Fee Type</b>	Notes	FY24/25 Approved Fee
15	Planned Unit Development Amendment	Per Application		\$ 6,399
16	Planning Commission Determination	Per Determination		\$ 5,417
	PLANNING DIVISION Application FEES			
17	Residential Growth Allotment	Per Application	[3]	\$ 4,021
10	Sign Dougeit		[2]	
18	Sign Permit  Master Sign Program	Per Program	[3]	\$ 1,533
	Sign Permit	Fei Flogialli		3 1,555
	Single Sign	Per Permit		\$ 484
	Multiple Signs	Per Permit		\$ 646
19	Specific Plan			
	Specific Plan Amendment-Text only	Per Project		\$ 4,904
	New Specifc Plan or Major Amendment-(Zoning and/or map amendment)	Per Cost Recovery		\$ 19,632
	New Specific Flatt of Wajor Americanient-(20ming and/or map americanient)	Agreement		3 19,032
20	Temporary Use Permit	Per Application	[3]	\$ 1,288
20	Temporary Use Permit (Non-Profit)	Per Application	[3]	\$ 644
	Temporary ose remite (Non-Front)	rei Application	[2]	7 044
21	TENTATIVE Map / TENTATIVE Map Amendment			
	Parcel Map	Per Application		\$ 8,865
	5 - 100 Lots	Per Application		\$ 16,011
	Over 100 Lots	Per Application		\$ 29,412
22	Time Extension	Per Application	[3]	\$ 3,047
23	Variance	Per Application		\$ 2,663
24	Reasonable Accommodation (Accessibility)	Per Application		\$ 2,145
25	ZONING			
25	Zone Change	Por Application		\$ 3,712
	Zone Text Amendment	Per Application Per Application		\$ 3,712
	Zoning Research Letter	Per Letter	[3]	\$ 404
26	Copies - City Documents and Maps			See City Clerk
27	4th and Subsequent Review	Per Submittal	[6]	Set by City Policy
28	General Plan Maintenance and Update			.05% of Building Valuation
II	BUILDING PLAN CHECK BY PLANNING			
29	Single Family			
23	Miscellaneous Minor Improvements	Per Permit		\$ 81
	Plot Plan / Production Plan Review	Per Plot Plan		\$ 81
		Per New Model		
	New Model Home			\$ 323



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
30	Multi-family/ Commercial/ Industrial			
	New Building / Shell Project	Per Application		\$ 646
	Tenant Improvement	Per Application		\$ 323
31	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 161

#### Notes

- [1] Class A: New Single Family Residential 4 + Units, New Multifamily Residential/Office/Commercial/Industrial
- [2] Class B: Single Family Residential 1-3 Units (Unless Exempt Pursuant to TMC Section 10.08.3930), Changes to Existing Multifamily/Office/Commercial/Industrial
- [3] Environmental Assessment Fee not Applicable
- [4] Plus 2% of Invoice Total for Pick-up and Delivery
- [5] Ellis Specific Plan, Section 6.3
- [6] Set by City Policy. Fee for Each Additional Review 15% of original Project Budget or 2 Hour Minimum, whichever is Greater.
- [7] Fee amount plus CRA for consultant cost

Note: The City may require the applicant to sign a Cost Recovery Agreement to pay actual Costs instead of the fixed processing fee when (1) the anticipated Costs of the Project's environmental Review or CEQA Documentation is likely to exceed the Project's fixed fee or (2) the Director of Community and Economic Development and the applicant mutually agree that a Cost Recovery Agreement will be appropriate for the Project in order to hire City consultants to work on the Project.



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	BUILDING PERMIT FEES			
	Building Permit/Inspection - Residential			
	\$ 500	Base Fee @ \$500		\$ 108
	Each Additional \$100 or Fraction thereof	Each Add 'I \$100		\$ 16.86
	\$ 2,000	Base Fee @ \$2,000		\$ 361
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 36.12
	\$ 10,000	Base Fee @ 10,000		\$ 650
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 22
	\$ 25,000	Base Fee @ 25,000		\$ 975
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 32.40
	\$ 50,000	Base Fee @ \$50,000		\$ 1,785
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 11.92
	\$ 150,000	Base Fee @ \$150,000		\$ 2,977
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 3.99
	\$ 350,000	Base Fee @ \$350,000		\$ 3,776
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 3.79
	\$ 550,000	Base Fee @ 550,000		\$ 4,534
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 8.24
2	Building Plan Check - Residential			
	\$ 500	Base Fee @ \$500		\$ 72
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$100		\$ 4.82
	\$ 2,000	Base Fee @ \$2,000		\$ 144
	Each Additional \$1000 or Fraction thereof			\$ 18.06
	\$ 10,000	Base Fee @ \$10,000		\$ 289
	Each Additional \$1000 or Fraction thereof			\$ 9.63
	\$ 25,000	Base Fee @ 25,000		\$ 433
	Each Additional \$1000 or Fraction thereof			\$ 11.56
	\$ 50,000	Base Fee @ \$50,000		\$ 722
	Each Additional \$1000 or Fraction thereof			\$ 4.33
	\$ 150,000	Base Fee @ \$150,000		\$ 1,156
	Each Additional \$1000 or Fraction thereof			\$ 5.78
	\$ 350,000	Base Fee @ \$350,000		\$ 2,312



Fee No.	Fee Name	<b>Fee Type</b>	Notes	FY24/25 Approved Fee
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.33
	\$ 550,000	Base Fee @ 550,000		\$ 3,178
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 5.78
3	Building Plan Check for Identical Building / Repeat Tract House / Plot Plans	Flat		\$ 722
4	Building Permit/Inspection - Commercial/Multi-family/Industrial			
_	\$ 10,000	Base Fee up		\$ 1,678
	Each Additional \$1000 or Fraction thereof	\$10,000 Each Add 'I \$1,000		\$ 96.32
	\$ 25,000	Base Fee @		\$ 3,123
		25,000		
	Each Additional \$1000 or Fraction thereof	Base Fee @		\$ 77.25
	\$ 50,000	\$50,000		\$ 5,054
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 144.06
	\$ 100,000	Base Fee @ \$100,000		\$ 12,257
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 7.72
	\$ 500,000	Base Fee @ 500,000		\$ 15,344
	Each Additional \$1000 or Fraction thereof			\$ 14.52
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 22,604
	Each Additional \$1000 or Fraction thereof	Each Add 'I \$1,000		\$ 1.81
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 29,864
	Each Additional \$1000 or Fraction thereof			\$ 2.90
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 44,348
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.10
5	Building Plan Check - Commercial/Multi-family/Industrial			
	\$ 10,000	Base Fee up \$10,000		\$ 289
	Each Additional \$1000 or Fraction thereof			\$ 19.26
	\$ 25,000	Base Fee @ 25,000		\$ 578
	Each Additional \$1000 or Fraction thereof			\$ 11.56
	\$ 50,000	Base Fee @ \$50,000		\$ 867
	Each Additional \$1000 or Fraction thereof			\$ 17.34
	\$ 100,000	Base Fee @ \$100,000		\$ 1,734
	Each Additional \$1000 or Fraction thereof			\$ 4.33
	\$ 500,000	Base Fee @ 500,000		\$ 3,467



Fee No.	Fee Name	<b>Fee Type</b>	Notes	FY24/25 Approved Fee
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.47
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,201
	Each Additional \$1000 or Fraction thereof			\$ 0.65
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,802
	Each Additional \$1000 or Fraction thereof			\$ 0.69
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 11,269
	Each Additional \$1000 or Fraction thereof			\$ 0.79
6	Building Permit/Inspection - TI			
	\$ 10,000	Base Fee up \$10,000		\$ 1,887
	Each Additional \$1000 or Fraction thereof			\$ 77.05
	\$ 25,000	Base Fee @ 25,000		\$ 3,042
	Each Additional \$1000 or Fraction thereof			\$ 59.23
	\$ 50,000	Base Fee @ \$50,000		\$ 4,523
	Each Additional \$1000 or Fraction thereof			\$ 58.51
	\$ 100,000	Base Fee @ \$100,000		\$ 7,449
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.15
	\$ 500,000	Base Fee @ 500,000		\$ 14,709
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.85
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 17,634
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.09
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 22,005
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.40
7	Building Dlan Chack - TI			
•	\$ 10,000	Base Fee up \$10,000		\$ 289
	Each Additional \$1000 or Fraction thereof			\$ 19.26
	\$ 25,000	Base Fee @ 25,000		\$ 578
	Each Additional \$1000 or Fraction thereof			\$ 11.56
	\$ 50,000	Base Fee @ \$50,000		\$ 867
	Each Additional \$1000 or Fraction thereof			\$ 17.34
	\$ 100,000	Base Fee @ \$100,000		\$ 1,734
	Each Additional \$1000 or Fraction thereof			\$ 4.33



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	\$ 500,000	Base Fee @ 500,000		\$ 3,467
	Each Additional \$1000 or Fraction thereof	·		\$ 3.47
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,201
	Each Additional \$1000 or Fraction thereof			\$ 0.65
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,802
	Each Additional \$1000 or Fraction thereof			\$ 1.56
II	MISCELLANEOUS MINOR PERMITS			
8	Demolition			
	Residential	Each		\$ 181
	Commercial	Each		\$ 289
9	Fire Sprinkler - Residential			
	Plan Check	Each		\$ 289
	Permit/Inspection	Each		\$ 253
10	Patio Covers			
	Residential	Each		\$ 433
11	Residential Pools			
	Fiberglass/Above Ground	Each		\$ 397
	Gunite (Incl. Master. Plan str. Review Average Fee)	Each		\$ 1,156
	Remodel/Repair	Each		\$ 325
12	Post Fire Pre-permit Inspection			
	Residential	Each		\$ 325
	Commercial	Each		\$ 470
13	Residential Remodel (Includes MEP Fees)			
	Kitchen/Bath < \$10,000	Each		\$ 795
	Kitchen/Bath \$10,000 - \$20,000	Each		\$ 1,011
	Kitchen/Bath \$21,000 - \$30,000	Each		\$ 1,084
14	Non-Structural Re-Roof			
	Residential	Each		\$ 253
	Commercial	Each		See Building valuation (Fee #6 & #7)
15	Illuminated & Non-illuminated Wall Signs ONLY	Each		\$ 325
16	Residential Stucco Siding	Each		\$ 181
17	Res. Non-Habitable Accessory / Storage Structures	Each		\$ 470
18	Temporary Office Trailers	Each		\$ 433
	- p ,			



Fee No.	Fee Name	Fee Type	Notes	FY24 Approv	
19	Residential Windows/Doors - Retrofit/Like-for-Like ONLY (Size, Operation and Location)				
	5 or Less	Each		\$	144
	6-10	Each		\$	181
	11-15	Each		\$	217
	16+	Each		See Bu valuation & #	(Fee #1
20	Fire Flow Test Permit	Flat		\$	440
III	ELECTRICAL PERMIT FEES				
21	Base Permit	Per Project		\$	36
	PER UNIT FEE SCHEDULE:				
22	Receptacles, Switches, Lighting Outlets, and Circuits				
	Residential				
	First 5 or Portion thereof	Flat		\$	108
	Each Additional 5 or Portion thereof	Flat		\$	72
	Added Circuits	Each		\$	36
	Commercial				
	First 5 or Portion thereof	Flat		\$	217
	Each Additional 5 or Portion thereof	Flat		\$	144
	Added Circuits	Each		\$	144
23	Installation, Alteration, or Relocation of each Electrical Service:				
	Residential				
	Up to 200 Amps	Each		\$	144
	Over 200 Amps	Each		\$	181
	Commercial				
	Up to 200 Amps	Each		\$	217
	Over 200 Amps and up to 800 AMPS	Each		\$	253
	Over 800 Amps	Each		\$	325
24	Commercial/Residential Portable Electrical Generator - Temporary Use ONLY	Flat			101
	1 Generator	Flat		\$	181
	2-5 Generators	Flat		\$	253
	6+ Generators	Flat		\$	325
25	Temporary Power Source				
23	1 Temporary Power Pole	Flat		\$	144
		Flat		\$	
	2-5 Temporary Power Poles 6+ Temporary Power Poles	Flat		\$	217 361
26	Solar (PV) Systems (State-mandated Fees)		[1]		
20	Solar - Residential (up to 15 kW)	Flat	[2]	\$	450
	Per kW above 15kW	Per kW	[2]	\$	450 15
		Flat			
	Solar - Commercial (up to 50 kW)		[2]	\$	1,000
	Per kW between 51kW - 250kW	Per kW	[2]	\$	7
	Per kW above 250kW	Per kW	[2]	\$	5
IV	MECHANICAL PERMIT AND PLAN CHECK FEES				
27	For the Issuance of each Permit	Each		\$	36



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
28	HVAC, Evaporative Coil Systems; New, or Changeout or Relocation (not Including Duct; See Fee			
20	#32 for New Residential Ducts)			
	Residential	Each		\$ 126
	Commercial	Each		\$ 397
29	Repair to Existing Mechanical System - Residential Only	Each		\$ 181
30	For the Installation or Relocation of Each Wall Heater, Floor Furnace, Suspended, or Floor Mounted Unit Heater			
	Residential	Each		\$ 181
	Commercial	Each		\$ 253
31	For Each New (or Changeout) Residential Duct System	Each		\$ 217
32	For the Installation, Alteration, or Addition to Each Commercial Range Hood(s), Including Ducts, Blower(s), or Fans Attached thereto for Type I, or II Hoods.	Each		\$ 722
33	For the Installation of Each Domestic Type Vent Fan or Range Hood, Including Attached Duct (Residential Only)	Each		\$ 54
34	For the Installation or Relocation of each Boiler or Compressor to and Including 3 HP or Each Absorption System to and Including 100,000 B.T.U.			
	Residential	Each		\$ 289
	Commercial	Each		\$ 361
35	For the Installation or Relocation of Each Boiler or Compressor over 3 HP or Each Absorption System over 100,000 B.T.U.			
	Residential	Each		\$ 361
	Commercial	Each		\$ 470
36	New Swimming Pool Heating Systems - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements)			
	Residential	Each		\$ 289
	Commercial	Each		\$ 397
37	Replacement Swimming Pool Heating System - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements). Residential Only	Each		\$ 217
38	For the Installation of each Fire/Smoke/Ceiling Radiation Damper	Each		See Building valuation (Fee #6 & #7)
39	For the Installation or Alteration of one Residential Metal Chimney Serving a Fireplace or Similar Appliances	Each		\$ 289
V	PLUMBING PERMIT AND PLAN CHECK FEES			
40	For the Issuance of each Permit	Each		\$ 36
44	South and Diviniting Sintenance Transport Including Water Wests and Vest Diving			
41	For 10 or Less Plumbing Fixtures or Traps, Including Water, Waste, and Vent Piping  Residential	 Flat		\$ 72
	Commercial	Flat		\$ 433
42	Each Additional Plumbing Fixture; Residential Only	Each		\$ 36
43	10 Gas Outlets or Less, Includes Repairs, New Work and Line Replacements			
	Residential	Flat		\$ 108
	Commercial	Flat		\$ 361



Fee No.	Fee Name	Fee Type	Notes	FY24 Approv	•
44	Repairs, Replacements or Relocation of each Building Sewer or Building Drain and Backwater				
44	Valve.				
	Residential	Each		\$	108
	Commercial	Each		\$	181
45	For each Interceptor (Sand/Grease) and each Industrial Waste Pre-treatment Interceptor	Each		\$	253
46	Commercial Roof Rain Water System	Each		\$	217
47	For each Water Supply System Installation, Alteration, Replacement of Water Piping and Residential Water Treatment Equipment				
	Residential	Each		\$	144
	Commercial	Each		\$	325
48	Drain and Vent Piping. Includes New Systems, Repairs, Replacement Lines, Pool Drains and Separation Tanks				
	Residential	Each		\$	108
	Commercial	Each		\$	217
49	Repair/Replacement of Backflow Prevention Devices e.g. Vacuum Breakers				
	Residential	Each		\$	108
	Commercial	Each		\$	217
50	Storage Tank (or Tankless) Water Heater Repair or Replacement, Like-for-Like				
	Residential	Each		\$	54
	Commercial	Each		\$	217
51	New Water Heater Installation (Tankless or Storage)				
	Residential	Each		\$	289
	Commercial	Each		\$	442
52	New or Replacement of Rooftop Solar Thermal Water Heating Systems (NOT PV) (State Mandated Fees)		[1]		
	Residential (up to 10 kWth)	Flat	[2]	\$	450
	Per kWth above 10 kWth	Per kWth	[2]	\$	15
	Commercial (up to 30 kWth)	Flat	[2]	\$	1,000
	Per kWth between 31 kWth - 260 kWth)	Per kWth	[2]	\$	7
	Per kWth above 260 kWth	Per kWth	[2]	\$	5
53	New Non-solar Thermal Pool Appliance Heating Systems - Plumbing Elements only (See Fee #37 for Mechanical Components)				
	Residential	Each		\$	144
	Commercial	Each		\$	144
54	Repair or Replacement of Non-solar Thermal Pool Heating Systems - Plumbing Elements only Like for Like				
	Residential	Each		\$	54
	Commercial	Each		\$	144
VI	ADDITIONAL PLAN REVIEW / INSPECTION SERVICES				
55	Accessibility Hardship Review	Each		\$	686
56	Inspections Outside of Normal City Business Hours (Min. 2 hours)				
	First 2 Hours	Per Project		\$	397
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$	159
57	Reinstatement Fee for Expired Permit	Per Project		50% o Permi	



Fee No.	Fee Name	Fee Type	Notes		4/25 ved Fee
58	Reinspection Fee (Min. 1/2 hour)				
	First 1/2 Hour	Hourly		\$	108
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$	144
59	Plan Review for which No Fee is Specifically Indicated (Min. 1/2 Hour)				
33	First 1/2 Hour	Per Project		\$	119
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$	159
60	Inspections for which No Fee is Specifically Indicated (Min. 1 Hour)	Dor Droinet		<u>,</u>	1.4
	First 1 Hour Each Additional Hour (1/4 Hour Increments)	Per Project Hourly		\$	14 14
				Ť	
61	Strong Motion Instrumentation Program (SMIP)	State Fee	[1]		nined by State
62	Delegan and the second of the	Fach		_	-
62	Reissuance of Inspection Card	Each		\$	3(
63	Special Inspection (SOQ Review & Approval - New and Each 3 yr. Renewal Period)	Hourly		\$	21
64	Temporary Certificates of Occupancy/Certificate of Occupancy				
	TCO/CO Issuance (Required)	Each		\$	310
	TCO/CO Issuance (Non-Required)	Each		\$	108
65	Partial TCO	Each		\$	32!
05	rattai 100	Lacii		٦	32.
66	Plan Review for any Submittals Subsequent to 3rd Submittal and for Revisions (Min. 1/2 hour)				
	First 1/2 Hour	Per Project		\$	72
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$	144
67	Expedited Plan Check (Outside Normal City Business Hours)	Each 1/2 Hr		\$	79
68	Record Retention (Digitizing Fee)				
	up to 11x17	Per Page		\$	0.18
	Over 11x17	Per Page		\$	
	Pick-up & Delivery	Flat		\$	0.30
69	Affidavit Process to Release/Provide Plans	Each		\$	14
70	AAAAA Dayiyaa (Aatisiyaa aa Ahaaya)				
70	AMMR Review (Minimum 2 hours) First 2 Hours	Per Project		\$	32!
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$	144
	· · · · · · · · · · · · · · · · · · ·	,			
71	Investigation Fee	Each			s Permit ee
72	Partial Permit Issuance and Non-standard Deferred Submittals				
, _	Partial Permit Issuance	Each		\$	189
	Non-standard Deferred Submittals	Each		\$	108
73	FEMA Community Acknowledgement Form Processing (Minimum 1 Hour)  First 1 Hour	Dor Droinet		<u> </u>	1.0
	Each Additional Hour (1/4 Hour Increments)	Per Project Hourly		\$	144
		,			
74	Special Projects ( Minimum 1/4 hour) Special Events and Code Enforcement Activities	Dan Dania			-
	First 1/4 Hour  Each Additional Hour (1/4 Hour Increments)	Per Project Hourly		\$ \$	30 14
	Lacii Additional nodi (1/4 nodi increments)	Hourty		Ą	144
75	Building Moving				
	Permit Fee	Per Permit		\$ \$	913
	Other	Per Hour		\$	14

Adopted: May 21, 2024



Fee No.	Fee Name	Fee Type	Notes	FY24 Approv	-
76	For Services Requested of City Staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.				
	During Business Hours	Per Hour		\$	144
	After Business Hours	Per Hour		\$	159

#### Note

- [1] Fee set by State.
- [2] Not Subject to Inflationary Adjustment



## **Police Department**

		Fee Type	Notes	Appro	24/25 oved Fee
1	Alarm Darmit: Falca Alarms				
1	Alarm Permit; False Alarms  Alarm User Permit	Per Permit		\$	24
2	False alarm costs, (plus penalties):		[5]		
	4th Response	Each		\$	488
	5th Response	Each		\$	488
	6th Response	Each		\$	488
	7th Response	Each		\$	488
3	Bicycles				
	License and Registration	Per 3 Years		\$	12
	Renewal	Per 3 Years		\$	12
_					
4	Bingo License	Each		\$	67
	Renewal	Each		\$ \$	13
				T	
5	Cardrooms			<b>.</b>	
	License and Renewal	Each		\$	55
	Dealer/Work Permit Department of Justice Fee	Each Per Permit	[1] [9]	\$ \$	55 32
	(City Fingerprint Fee)	Each		See Fi	ngerprin e #11
6	Citation Sign-off for Agencies Outside the City	Per Citation		\$	43
7	Clearance Letter (for Immigration or other Clearance Letter, Plus Fingerprint Fees)	Per Letter		\$	24
8	Crime Report/Traffic Report Copy				
	Per Page, Bulletin Entry	Per Page	[8] [9]	\$	0.15
	Certified Copy of Reports	Per Letter		\$	12
	Crime Analysis Reports Traffic collision Report (for other than Victim)	Per Report	[0] [0]	\$	121
	Traffic collision Report (for other than victim)	Per Report	[8] [9]	\$	0.15
9	DUI		[2] [9]		
	Accident Response and investigation	Actual Cost		\$	12,915
	Arrest and Report	Actual Cost		\$	1,076
10	Concealed Weapons				
	Permit	Per Permit	[3]	\$	333
	Department of Justice Live Scan Fee	Per Permit	[9]	\$	95
	Renewal	Per Permit		\$	26
		Renewal			
	Department of Justice Fee - Payable to DOJ	Per Permit	[1] [9]	\$	52
	Amended License	Per Amendment	[10]	\$	10
	(City Fingerprint Fee)	Each	l		ngerprint e #11



#### **Police Department**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved F	
	DOJ and FBI Fee	Per Print	[1]	Per DOJ Fe Schedule	
	Fingerprint (City's Rolling Fee)	Per Request	[9]	\$	29
12	Firearms Sales Permit	Per Permit	[4] [9]	\$	28
	Department of Justice Fee	Per Permit	[1] [9]	\$	32
	(City Fingerprint Fee)	Each		See Fingerp Fee #11	
13	Palmistry License Fee				
	New	Per License		\$ 1	121
	Renewal	Per Renewal		\$ 1	121
14	Police Photo (reproduction)	Per Photo		Ś	61
	Plus traffic photo processing Fee to insurance company	Per Photo		\$ \$ \$	61
	Photo CD's	Per CD		\$	61
	Tape of Radio/Video Transmission, Digital or Hard copy Photographs	Per Tape		\$ 1	121
15	Police Special Services (for school and other semi-public special events)	Actual Costs		Actual Personnel Co	
16	Repossession Release	Per Vehicle		\$	15
17	Second-hand Dealer/Pawn Broker				
	New or Renewal (Check payable to DOJ)	Each	[7]		
	City Processing Fee	Each			87
	DOJ Fee	Each			300
	Class B	Each	[1]	\$	32
18	Taxi Driver				
	Permit	Per Permit		\$ 1 \$	121
	Renewal	Per Renewal			55
	Background investigation	Each		\$ 1	121
	(City Fingerprint Fee)	Each		See Fingerp Fee #11	
19	Tow Truck Driver/Attendant				
	Permit	Per Permit		\$	55
	Renewal	Per Renewal		\$	36
20	Vehicle Release	Per Vehicle		\$ 1	158
21	VIN Verification	Per Request		\$ 3	305
			[6]		
22	Storage of Firearms		[6]		
22	Intake/Processing Fee	Per Firearm	[O]	\$ 1	182

Adopted: May 21, 2024



#### **Police Department**

Fee No.	Fee Name	Fee Type	Notes	FY24 Approve	•
23	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.				
	Patrol	Per Hour		\$	183
	Records	Per Hour		\$	121

- [1] Fee set by Department of Justice
- [2] Actual Cost of Personnel, up to Maximum of \$12,000 for Accident Response and Investigation and up to \$1,000 for Arrest and Report
- [3]  $\,$  50% due at application and 50% due at issuance per PC 26190(b)(2)
- [4] Not subject to CPI Adjustment
- [5] Per TMC 3.40.150
- [6] Per TMC 3.52.30
- [7] Applicable DOJ Fee Applies
- [8] Fee Set by California Public Records Act 7922.530(a) government code and 20012 California Vehicle Code
- [9] Not Subject to Inflationary Adjustment
- [10] Fee set by PC 26190(e)



#### **Police - Animal Services Division**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
1	Animal Services		[5]	
	Animal Adoption, Plus Veterinary Services	Per Animal	151	\$ 6
2	Animal bite	Per Call	[1]	\$ 73
3	Board and Care (Daily)			
	For impounded dogs	Per Dog		\$ 61
	For impounded cats	Per Cat		\$ 61
4	Cat Carrier	Per Carrier	[4]	Actual Cost of Carrier
5	Cat Neuter	Per Cat	[2]	Actual Cost of Vet Services
6	Cat Spay	Per Cat	[2]	Actual Cost of Vet Services
7	Collar identification	Per Animal	[2]	Actual Cost of Collar
8	Dog Neuter	Per Dog	[2]	Actual Cost of Vet Services
9	Dog Spay	Per Dog	[2]	Actual Cost of Vet Services
10	Impound			
	First	Per Animal		\$ 32
	Second	Per Animal		\$ 48
	Third and Above	Per Animal		\$ 65
11	Impound, Additional State fee for Unaltered, at Large, Animals:		[3]	
	First	Per Animal		
	Second	Per Animal		As set by State
	Third	Per Animal		
12	License Fee			
	Unaltered dogs	Per Dog, per year		\$ 36
	Altered dogs	Per Dog, per year		\$ 36
	Replacement for lost	Per License		\$ 36
	Late Fee	Each	[6]	\$ 22



#### **Police - Animal Services Division**

Fee No.	Fee Name	Fee Type	Notes	FY24 Approv	-
13	Low cost Spay/Neuter voucher	Per Animal		\$	48
14	Multiple Pet Permit Application				
	Application	Each		\$	436
	Permit	Each		\$	32
15	Owner Surrender		[1]		
	Live Animal	Per Animal		\$	36
	Deceased Animal (Not at Shelter)	Per Animal		\$	73
16	Rabies vaccination Voucher	Per Animal	[2]	\$	22
17	Vaccination	Per Animal		Actual vaccin	
18	Veterinary Costs	Actual Cost		Actua	l Cost
19	SNR Trap Rental	Each	[7]	\$	65
20	SNR Fee	Each		\$	22
21	Breeder Certificate	Each		\$	108
22	Dangerous Dog Permit	Each		\$	108
23	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$	146

- [1] Board and Care fees apply in addition to this fee.
- [2] Veterinary costs charged separately.
- [3] Fee set by State per F&A 30804.7
- [4] Cost of Carrier charged separately.
- [5] Additional State/other fees may apply
- [6] Fee set by Reso # 2009-178 and TMC 5.08.130(d).
- [7] Refundable as long as trap is returned to City on the agreed upon date.



#### **Public Works Department**

Fee No.	Fee Name	Fee Type	Notes		4/25 ved Fee
1	Banner Installation and Removal				
	New Location	Per Bracket		\$	233
	Existing Banner Site	Each		\$	186
2	Tree Removal Permits	Actual Cost		Actua	al Cost
3	Tree Pruning/Maintenance Permit	Per Permit		\$	611
4	Tree Maintenance Inspection	Per Inspection		\$	458
5	Special Events (Support to Parks, Recreation & Community Services)	Per Event	[1]	\$	857
6	Utilities Turn On/Off	Per Trip			Itilities hedule
7	Shopping Cart Retrieval	Per Retrieval		\$	279
8	Sidewalk Maintenance	Actual Cost		Actua	al Cost
9	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$	126

#### Notes

[1] Non-profit organizations receive a 50% discount.



Fee No.	Fee Name	Fee Type	Notes	4/25 ved Fee
	NPDES MS4 PERMIT AND WATER EFFICIENCY REVIEW			
1	Tentative Subdivision Map/Vesting Tentative/Specific Plan			
	Plan Review	Each		\$ 180
2	Single Family			
	Plan Review	Per Building		\$ 41
	Permit	Per Building		\$ 41
3	Multiple Family Dwellings, Trailer Courts, Guest Dwellings, or Condominiums			
	Plan Review	Per Building		\$ 41
	Permit	Per Building		\$ 41
4	School Buildings or Churches			
	Plan Review	Per Building		\$ 41
	Permit	Per Building		\$ 41
5	Commercial Installations			
	Plan Review	Per Building		\$ 62
	Permit	Per Building		\$ 62
6	Industrial Installations			
	Plan Review	Per Building		\$ 62
	Permit	Per Building		\$ 62
7	Post-Construction Standards Maintenance Agreement			
	Plan Review, Submittal and Recording	Per Agreement		\$ 276
8	Project Stormwater Plan and Operations Maintenance Plan			
	Plan Review	Per Plan		\$ 41
9	Erosion and Sediment Control Plan (Small Projects)			
	Plan Review	Per Plan		\$ 41
10	WELO Landscape Document Package Review			
	Prescriptive Approach (Aggregate under 2,500 Sq.Ft.)	Per Package		\$ 41
	Performance Approach (>2,500 sq. ft.)	Per Package		\$ 138
11	Trash Enclosure			
	Plan Review	Per Building		\$ 21
	Permit	Per Building		\$ 21
12	Business License Fee			
	Application Review	Per Application		\$ 35
	Compliance Inspection	Per Application		\$ 69



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	STORMWATER POST-CONSTRUCTION STANDARDS REVIEW			
13	CONSTRUCTION AND/OR Building Inspection AND FINAL			
	Inspection of Const. sites with grading Permits that disturb 2,500 - 5,000 Sq. ft.	Per Inspection		\$ 138
	Inspection of Const. sites with grading Permits that disturb 5,000 Sq.ft or More	Per Inspection		\$ 180
	WATER EFFICIENT LANDSCAPE ORDINANCE (WELO) REVIEW			
14	WELO INSTALLATION INSPECTION AND FINAL			
	Inspection of New and Redevelopment Projects with 250 Sq. ft to 2,499 Sq. ft. of new or rehabilitated landscape	Per Inspection		\$ 41
	Inspection of New and Redevelopment Projects With More Than 2500 Sq. Ft. or More of New or Rehabilitated Landscape	Per Inspection		\$ 138
	STORMWATER POST-CONSTRUCTION TREATMENT ANNUAL MAINTENANCE INSPECTION			
15	Residential	Per Inspection		\$ 180
16	Commercial / Industrial	Per Inspection		\$ 180
	CONSTRUCTION GENERAL Permit - SWPPP or ESCP			
17	Plan Review	Per Plan		\$ 138
18	Compliance Inspection (2x Per month)			
	< 1 Acre	Per Inspection		\$ 138
	> 1 Acre	Per Inspection		\$ 180
19	Notice of Termination			
	< 1 Acre	Per Inspection		\$ 138
	> 1 Acre	Per Inspection		\$ 180
20	Dewatering Report Review	Per Sampling		\$ 62
21	Application Review	Per Application		\$ 41
22	Meter Deposit	Per meter		Actual Replacement Cost

City of Tracy

Master Fee Schedule Adopted: May 21, 2024



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
23	Permit			
	Metered	Per Project		\$ 69
	Load Count	Per Project		\$ 104
24	Meter Rental - Daily	Per Meter		\$ 26
25	Unpermitted use of fire hydrant for construction water			
	1st Violation	Per Violation		\$ 53
	2nd Violation	Per Violation		\$ 108
	3rd and More	Per Violation		\$ 539
	PRE-TREATMENT PROGRAM			
26	Industrial Installation			
	Those Industries that Discharge Wastewater Greater than 25,000 Gallons Per day or Fall Under 40 CFR			
	Plan Review	Per Building		\$ 63
27	Miscellaneous Installations such food service establishments and dental offices			
	Plan Review	Per Building		\$ 41
	DISCHARGE Permit			
28	Discharge Permit—Initial Permit Fee			
	Class I Permit (SIU)	First Year		\$ 2,591
	Class II Permit (NSIU/NSCIU/Zero-Discharge Categorical)Three (3) Year Permit	First Year		\$ 826
	Class III Permit (Temporary Discharge Permit)	First Permit Cycle		\$ 1,244
	Class IV Permit (Hauled Liquid Waste)Five (5) Year Permit	First Year		\$ 829
29	Discharge Permit—Annual Permit Fee			
	Class I Permit (SIU)	Annually		\$ 1,969
	Class II Permit (NSIU/NSCIU/Zero-discharge categorical)	Annually		\$ 432
	Class III Permit (Temporary Discharge Permit)	Annually		\$ 690
	Class IV Permit (Hauled Liquid Waste)	Annually		\$ 570
30	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 311
31	Laboratory Analysis Cost and Rental Equipment Charges	Per Analysis		Actual Cost
	ENVIRONMENTAL COMPLIANCE			
32	Food Service Establishment/FOG Annual Inspection/ Annual Permit Fee			
	Small Generator	Annually		\$ 172
	Medium Generator	Annually		\$ 221
	Large Generator	Annually		\$ 311



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
33	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection		\$ 207
34	Dental Facility One-Time Compliance Report Fee	Per Report		\$ 69
	NEW WATER MAIN TESTING			
35	Sampling by City Staff - Per site (Charges Begin Following Initial Sampling and One (1) Resampling Event)	Per Sample		\$ 139
36	Laboratory Analysis Cost and Rental Equipment Charges	Per Sample		\$ 139
37	Backflow Device Testing	Per Device		\$ 415
38	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 139

Notes			
MULTES			



Fee No.	Fee Name	Fee Type	Notes	724/25 oved Fee
1	Agreement Processing			
	Subdivision Improvement Agreement	Per Agreement	[10]	\$ 7,594
	Off-site Improvement Agreement	Per Agreement	[10]	\$ 8,058
	Park Improvement and Reimbursement Agreement	Per Agreement	[10]	\$ 6,792
	Right of Entry Agreement	Per Agreement	[10]	\$ 1,400
2	SIA, OIA, PIRA, Any Amendment	Per Amendment		\$ 6,075
3	Grading Plan Check			
	10,000	Base Fee		\$ 13,048
	Each Additional 10,000 CY	Each Add'l		\$ 588.31
	100,000	Base Fee		\$ 18,343
	Each Additional 10,000 CY	Each Add'l		\$ 556.94
	200,000	Base Fee		\$ 23,913
	Each Additional 10,000 CY	Each Add'l		\$ 1,195.63
4	Grading Permit and Inspection			
	Residential or Commercial Lots ( Up to 5)	Per Project		\$ 6,073
	Subdivisions ( 5 Lots or More)	Per Project		\$ 12,028
	Re-inspection Fee	Per Inspection		\$ 673
5	4th & Subsequent Plan Check	Per Submittal		\$ 1,316
	SUBDIVISIONS		[5]	
6	Final Parcel Map Review	Per Project	[11]	\$ 5,075
7	Final Subdivision Map Review			
	5 - 49 Lots	Per Project	[11]	\$ 7,607
	50 - 100 Lots	Per Project		\$ 16,052
	>100 Lots, Each Additional 100 Lots	Per 100 Lots		\$ 16,375
8	Final Map Amendment Review	Per Project		\$ 6,642
9	Certification of Correction	Per Project		\$ 5,105
10	Non-Technical Correction (i.e. misspellings)	Per Project		\$ 232
11	Certificate of Compliance	Per Application		\$ 3,572
12	Legal Description and Plat Review (Ex:Lot Merger/Lot Line Adjustment/Easement Modification)	Per Submittal		\$ 3,249



Fee No.	Fee Name	<b>Fee Туре</b>	Notes	FY24/25 Approved Fee
	PUBLIC IMPROVEMENTS			
13	Plan Check	Per Project up to \$5M, Deposit/Actual Cost >\$5M	[11]	
	\$ 2,000	Base Fee		\$ 8,785
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 296.19
	\$ 25,000	Base Fee		\$ 15,597
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 407.09
	\$ 50,000	Base Fee		\$ 25,774
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 124.44
	\$ 100,000	Base Fee		\$ 31,996
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 9.51
	\$ 500,000	Base Fee		\$ 35,801
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 28.73
	\$ 1,000,000	Base Fee		\$ 50,164
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 11.26
	\$ 5,000,000	Base Fee		\$ 95,208
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 19.04
14	Inspection	Per Project up to \$5M, Deposit/Actual Cost >\$5M		
	\$ 2,000	Base Fee		\$ 1,145
	Each Additional \$1,000 or Fraction thereof			\$ 59.36
	\$ 25,000	Base Fee		\$ 2,510
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 89.59
	\$ 50,000	Base Fee		\$ 4,750
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 45.40
	\$ 100,000	Base Fee		\$ 7,020
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 63.01



Fee No.	Fee Name	Fee Type	Notes	Y24/25 roved Fee
	\$ 500,000	Base Fee		\$ 32,225
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 48.53
	\$ 1,000,000	Base Fee		\$ 56,490
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 59.38
	\$ 5,000,000	Base Fee		\$ 294,023
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 58.80
15	As-builts, Review after Construction	Per Lot		\$ 3,642
16	Water Treatment Plan Check/ NPDES Compliance	Per Project		\$ 2,321
17	MWELO	Per Project		\$ 116
18	MICRO IMAGING FEES		[1,2]	
10	11" X 17" and smaller (B&W or Grayscale with 2" Field Index)	Each Page	[1,4]	\$ 0.08
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each Page		\$ 0.88
	11" X 17" and smaller (Color with Two-Field Index)	Each Page		\$ 0.15
	18" X 24" Color document with a Two-Field Index	Each Page		\$ 0.53
	24" X 36" Color document with a Two-Field Index	Each Page		\$ 2.00
19	Segregation of Assessment	Per Lot		\$ 1,485
20	Record of Survey	Per Lot		\$ 4,386
21	Street Easement Abandonment	Per Lot		\$ 9,955
22	ENCROACHMENT PERMITS		[4]	
	Minor: Includes Curb, Gutter, Sidewalk, Driveway Work, Small Business Sidewalk Sales	Flat	[6,12]	\$ 873
	Moderate: Includes New Service Laterals, Existing Lateral Repair or Replacement, Street Pothole	Flat	[6,7,8, 12]	\$ 2,326
	Major: Includes any Construction Requiring More than 3 Days on Site, over 265 Linear Feet of Work, Road Closures, Phasing and/or Multiple Excavation Locations, Weekend Work		[6,7,8]	
	\$ 10,000	Flat		\$ 2,413
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 20
	\$ 50,000	Flat		\$ 3,220
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 62
	\$ 100,000	Flat		\$ 6,335
	Each Additional \$1,000 or Fraction thereof			\$ 11
	\$ 500,000	Flat		\$ 10,630
	Each Additional \$1,000 or Fraction thereof			\$ 13
	\$ 1,000,000	Flat		\$ 17,244
	Each Additional \$1,000 or Fraction thereof	Flat		\$ 17
	Swimming Pool	Per Project	[12]	\$ 1,018



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
22	OVERCITE LOAD DERMIT		[2]	
23	OVERSIZE LOAD PERMIT	D D	[3]	<b>.</b> 46
	Single Permit	Per Permit	[9]	\$ 16
	Annual or Blanket Permit (Fixed Route)	Annual	[9]	\$ 90
24	REPRODUCTION, MAP AND DOCUMENT SALES		[1,2]	
	Standard Plans, Standard Specs, and Design Standards	Per Doc		\$ 18
	Parks Manual	Per Doc		\$ 88
	Storm Drainage Master Plans	Per Doc		\$ 24
	Subdivision Maps	Per Doc		\$ 6
	Reproduction Fees	Per Sheet		\$ 2
	NEW ADDRESS MAPPING FEES			
25	Single-family/Single Building or Single Address	Per Lot		\$ 464
26	Multi-Family Projects/Subdivisions			
	2-10 units	Flat		\$ 696
	11-100 units	Flat		\$ 928
	101+ units	Flat		\$ 1,160
	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally,			
27	the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External			
	Service Providers if Required to Process the Specific Application.			
	During Business Hours	Per Hour		\$ 140
	After Business Hours	Per Hour		\$ 153

- [1] Plus 2% of Invoice Total for Pick-up and Delivery.
- [2] Set by City Policy.
- [3] Fee Amount Set by State.
- [4] Encroachment Permits include 2 inspections, Each Inspection in Excess of 2 are Charge the Base Fee (Plus hourly rate for Inspection and Engineering Review)
- [5] If Technical Studies are Required, City to Bill at Actual Costs
- [6] Additional 2 Hrs. Plan Check if Traffic Control Plan Review is Needed
- [7] Additional Inspections to be Billed [Hourly] Per Inspection
- [8] Bond Required
- [9] Not Subject to Inflationary Adjustment
- [10] Base fee ( <10 eng hours) + hourly fee after 11+ hours
- [11] Subject to 4th & Subsequent Plan Check Fee
- [12] Base fee + hourly inspection fee



Fee No.	Fee Name	<b>Fee Туре</b>	Notes	FY24/25 Approved Fee
1	Administration			
	Advertising Fee for Activity Guide	Per Advertisement	[1]	
	Full Page, Back Cover			\$ 1,183
	Full Page, Inside Back Cover			\$ 592
	½ Page, Inside			\$ 414
	¼ Page, Inside			\$ 237
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5
	Early Registration Discount	Per Advertisement	[3]	\$ (11)
	Online Registration Discount	Per Advertisement	[3]	\$ (11)
	Sibling Registration Discount	Per Advertisement	[3]	11%
	Range of Fee Increase for Contract Classes	Per Advertisement		22%
	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%
	10% Non-Resident fee applied to all classes, programs, leagues, camps, etc.	Per Registration	[7]	10%
	Lost, Broken, or Stolen Equipment Replacement Cost	Per item		Actual Cost
2	Special Interest			
	Academic Tutoring/Homework Help	Per 4-Week	[4,7]	\$ 149
	Adult, Child, Infant CPR & AED Training	Session Per Class	[4,7]	\$ 100
	All and ML for Young Minds	Per 1 -Week Session	[4,7]	\$ 300
	American Sign Language for Beginners	Per 5-Week Session	[4,7]	\$ 120
	Anxious About Anxiety: Scared to Socialize	Per 8-Week Session	[4,7]	\$ 300
	Anxious About Anxiety: Panicking About Panic Attacks	Per 8-Week Session	[4,7]	\$ 300
	App Design	Per 1-Week Session	[4,7]	\$ 214
	App Design on Android	Per 1-Week Session	[4,7]	\$ 164
	App Design on Android (Half Day)	Per 1-Week Session	[4,7]	\$ 199
	App Design on Android	Per 12-Week Session	[4,7]	\$ 275
	Athletic Perfection Rolls, Handstands & Cartwheels	Per 4-Week Session	[4,7]	\$ 96
	Cleantech with Electrical Circuit Kits	Per 1-Week Session	[4,7]	\$ 300



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Creative Writing	Per 1-Week Session	[4,7]	\$ 299
	Creative Writing, 2D Animation, Coding, Sketching	Per 1-Week Session	[4,7]	\$ 229
	Creative Writing, 2D Animation, Coding, Sketching (Full Day)	Per 1-Week Session	[4,7]	\$ 449
	Design A Robotic Car	Per 1-Week Session	[4,7]	\$ 244
	Design Your Own Website	Per 1-Week Session	[4,7]	\$ 199
	Design Your Own Toys with a 3D Pen	Per 1-Week Session	[4,7]	\$ 275
	Digital Art with Python	Per 1-Week Session	[4,7]	\$ 199
	Exploring Robots with Sphero RVR	Per 1-Week Session	[4,7]	\$ 199
	Exploring Robots with Sphero RVR	Per 12-Week Session	[4,7]	\$ 295
	Exploring Robots with Sphero RVR & Little Bits	Per 12-Week Session	[4,7]	\$ 295
	Exploring Robots with Sphero RVR, Little Bits & MicroBits	Per 1 Week- Session	[4,7]	\$ 449
	Game Design	Per 4-Week Session	[4,7]	\$ 119
	Game Design Coding Adventure	Per 1-Week Session	[4,7]	\$ 359
	Game Design Level 1	Per 1-Week Session	[4,7]	\$ 189
	Game Design Level 2	Per 4-Week Session	[4,7]	\$ 189
	Game Design with Scratch	Per 4-Week Session	[4,7]	\$ 275
	Game Development with Microsoft MakeCode	Per 4-Week Session	[4,7]	\$ 199
	Hands-on-Coding to Play with Your Bot	Per 1-Week Session	[4,7]	\$ 275
	Introduction to App Design for Android	Per 1-Week Session	[4,7]	\$ 325
	Introduction to Python	Per 12-Week Session	[4,7]	\$ 275
	Investing in Stocks, Bonds, and More	Per 1 Week- Session	[4,7]	\$ 325
	Junior Developers	Per 4-Week Session	[4,7]	\$ 199
	JR STEM Discoveries	Per 4-Week Session	[4,7]	\$ 229
	LEGO Camp (Half Day)	Per Week	[4,7]	\$ 259
	Minecraft Modding	Per 4-Week Session	[4,7]	\$ 199
	Money Matters: From Barter to Blockchain	Per 1-Week Session	[4,7]	\$ 300



Fee No.	Fee Name	Fee Type	Notes	4/25 ved Fee
	Python Programming	Per 1-Week Session	[4,7]	\$ 199
	Roblox Game Design (Half Day)	Per 12-Week Session	[4,7]	\$ 299
	Roblox Game Design (Full Day)	Per 1-Week Session	[4,7]	\$ 449
	Roblox Game Designer	Per 1-Week Session	[4,7]	\$ 199
	Roblox Development	Per 4-Week Sesssion	[4,7]	\$ 199
	Robotics - Design your Rover with Sphero's RVR & Little Bits	Per 1-Week Session	[4,7]	\$ 225
	Robotics - Design your Rover with Sphero's RVR & MicroBit	Per 1-Week Session	[4,7]	\$ 180
	Robotics - Design your Rover with Sphero's RVR & RaspberryPi	Per 1-Week Session	[4,7]	\$ 225
	Robotics – Design & Program your Car with Arduino	Per 1-Week Session	[4,7]	\$ 485
	STEM/3D Print	Per 4 Week Session	[4,7]	\$ 199
	Story Writing & Animation Coding with Scratch	Per 1-Week Session	[4,7]	\$ 214
	Use AI to Create Your Own Video Game with Scratch	Per 1-Week Session	[4,7]	\$ 300
	Your Startup Pitch That VCs Would Love	Per 1-Week Session	[4,7]	\$ 325
	Tennis	00001011		
	Adult Beginning Tennis	Per 4-Week Session	[4,7]	\$ 85
	Tiny Tots Tennis Lesson	Per 4-Week Session	[4,7]	\$ 51
	Junior Beginner Tennis Lesson	Per 4-Week Session	[4,7]	\$ 51
	Beginners Tennis Summer Camp	Per 4-Day Session	[4,7]	\$ 102
	12 & Under Tennis	Per 4-Week Session	[4,7]	\$ 82
	High School Tennis Prep	Per 4-Week Session	[4,7]	\$ 82
	Middle School/High School Team Tennis Prep	Per 4-Week Session	[4,7]	\$ 74
	Middle School (Challenger) Team Tennis Prep	Per 4-Week Session	[4,7]	\$ 82
	Middle School/High School Tennis Summer Camp	Per 4-Day Session	[4,7]	\$ 152
	13 & Under Tennis Camp	Per 1-Week Session	[4,7]	\$ 82
	Unraveling Computers & Coding	Per 1-Week Session	[4,7]	\$ 199
	Unraveling Computers & Coding Level 1	Per 1-Week Session	[4,7]	\$ 199



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Website Designing with HTML/CSS/JavaScript	Per 12-Week Session	[4,7]	\$ 275
	Winter Camp - Game Design	Per 1-Week Session	[4,7]	\$ 109
	Winter Camp - Young Engineers	Per 1-Week Session	[4,7]	\$ 99
	Fall Break Camp - Young Engineers	Per 3-Day Session	[4,7]	\$ 295
	Spring Break Camp - Young Engineers	Per 1-Week Session	[4,7]	\$ 295
	Summer Camp - Young Enginners (Half Day) Camp	Per 1-Week Session	[4,7]	\$ 299
	Summer Camp - Young Enginners (Full Day) Camp	Per 1-Week Session	[4,7]	\$ 449
	Young Engineers	Per 4-Week Session	[4,7]	\$ 119
	Young Engineers Camp	Per 1-Week Session	[4,7]	\$ 199
	Young Engineers	Per 12-Week Session	[4,7]	\$ 295
	Building Confidence in Public Speaking	Per 1-Week Session	[4,7]	\$ 199
	Speaking with Confidence	Per 1-Week Session	[4,7]	\$ 199
	Debates and Public Speaking Combo Series	Per 1-Week Session	[4,7]	\$ 199
	Debates and Public Speaking Level 1	Per 1-Week Session	[4,7]	\$ 199
	Debates and Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199
	Essentials of Debating	Per 1-Week Session	[4,7]	\$ 160
	Fiesta Cooking Camp	Per 1-Week Session	[4,7]	\$ 305
	Gurus Building Public Speaking Confidence	Per 1-Week Session	[4,7]	\$ 199
	Gurus Medi Kids: Health Matters	Per 1-Week Session	[4,7]	\$ 149
	Introduction to Speech Writing	Per 1-Week Session	[4,7]	\$ 160
	Little Masters of Public Speaking Level 2	Per 1-Week Session	[4,7]	\$ 199
	Personal Finance	Per 1-Week Session	[4,7]	\$ 149
	Basic Personal Finance	Per 2-Week Session	[4,7]	\$ 100
	Pre-Public Speaking- Advanced Speech Writing	Per 1-Week Session	[4,7]	\$ 160
	Pre-Public Speaking- Building Confidence	Per 1-Week Session	[4,7]	\$ 160



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Public Speaking & Debate Skills - Sports & Teams	Per 1-Week Session	[4,7]	\$ 149
	Public Speaking and Debates Spring Break Camp	Per 1-Week Session	[4,7]	\$ 199
	Public Speaking and Debating Skills: TED Talk Style	Per 1-Week Session	[4,7]	\$ 149
	Public Speaking and Debating Skills: Theme Around the World	Per 1-Week Session	[4,7]	\$ 249
	Public Speaking and Debating Skills: Theme: Super Powers	Per 1-Week Session	[4,7]	\$ 249
	SMART Camp	Per 1-Week Session	[4,7]	\$ 299
	Writing & Creativity Skills - Nature is Beautiful	Per 1-Week Session	[4,7]	\$ 149
	Baseball Tots	Per 6-Week Session	[4,7]	\$ 50
	Beach Volleyball Camp	Per 1-Week Session	[4,7]	\$ 159
	Beginning Golf Camp	Per 1-Week Session	[4,7]	\$ 165
	Chess	Per 7-Week Session	[4,7]	\$ 125
	Spring Chess Camp	Per 1-Week Session	[4,7]	\$ 225
	Cooking, Sewing & Spanish Language Fiesta	Per 1-Week Session	[4,7]	\$ 630
	Cooking, Sewing & Spanish Language Fiesta (Full Day) Camp	Per 1-Week Session	[4,7]	\$ 807
	Hi-Five - Intro to Cricket	Per 4-Week Session	[4,7]	\$ 75
	Mandarin Language Camp	Per 1-Week Session	[4,7]	\$ 305
	Mini-Hawk Camp	Per 1-Week Session	[4,7]	\$ 165
	MiniHawk Multi Sport	Per 3 week Session	[4,7]	\$ 89
	PhysEd Fun	Per 6-Week Session	[4,7]	\$ 50
	Race Across the Rainforest Camp	Per 4-day session	[4,7]	\$ 250
	Sewing Camp	Per 1-Week Session	[4,7]	\$ 295
	Skyhawks 1st Down Tots	Per 5-Week Session	[4,7]	\$ 89
	Skyhawks (All Boys & Girls) Soccer Camp	Per 1-Week Session	[4,7]	\$ 222
	Skyhawks Baseball Skills	Per 1-Week Session	[4,7]	\$ 99
	Skyhawks Baseball Tots	Per 5-Week Session	[4,7]	\$ 89



Fee No.	Fee Name	Fee Type	Notes	FY24/2	
	Skyhawks Basketball Skills	Per 5-Week Session	[4,7]	\$	125
	Skyhawks Basketball Tots	Per 5-Week Session	[4,7]	\$	89
	Hi-Five - Lil' Ballers	Per 4-Week Session	[4,7]	\$	75
	Skyhawks Elite Basketball Skills	Per 5-Week Session	[4,7]	\$	125
	Skyhawks Flag Football Camp	Per 5-Week Session	[4,7]	\$	220
	Hi-Five Football Spring Camp	Per 1-Week Session	[4,7]	\$	299
	Skyhawks Flag Football Skills	Per 5-Week Session	[4,7]	\$	111
	Hi-Five - Lil' Heisman Flag Football	Per 4-Week Session	[4,7]	\$	75
	Skyhawks Golf Camp	Per 1-Week Session	[4,7]	\$	220
	Skyhawks MiniHawk Camp	Per 5-Week Session	[4,7]	\$	220
	Skyhawks Multi Sport	Per 1-Week Session	[4,7]	\$	99
	Hi-Five - Sports Summer Camp (Half Day)	Per 4-Week Session	[4,7]	\$	299
	Hi-Five - Sports Summer Camp (Full Day)	Per 4-Week Session	[4,7]	\$	455
	Hi-Five - Multi-Sport Spring Camp	Per 1-Week Session	[4,7]	\$	299
	Hi-Five - Multi-Sport	Per 6-Week Session	[4,7]	\$	108
	Hi-Five - Introduction to Sports & Fitness	Per 4-Week Session	[4,7]	\$	75
	Skyhawks Soccer Camp	Per 5-Week Session	[4,7]	\$	220
	Hi-Five - Soccer Spring Camp	Per 1-Week Session	[4,7]	\$	299
	Skyhawks Soccer Skills (1/2 Day)	Per 5-Week Session	[4,7]	\$	99
	Skyhawks Soccer Skills (Full Day)	Per 5-Week Session	[4,7]	\$	111
	Skyhawks Soccer Tots	Per 5-Week Session	[4,7]	\$	89
	Hi-Five Tot Soccer	Per 4-Week Session	[4,7]	\$	75
	Skyhawks Track and Field	Per 5-Week Session	[4,7]	\$	109



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Slimetopia Camps	Per 1-week session	[4,7]	\$ 265
	Steam-Warts: Academy of Wizards, Spells & Potions	Per 1-week session	[4,7]	\$ 250
	Summer Fun Learning Spanish Camp	Per 4-day session	[4,7]	\$ 236
	All Sorts of Sports	Per 1-Week Session	[4,7]	\$ 225
	Kids Zumba	Per 8-Week Session	[4,7]	\$ 100
	Adult Zumba	Per 8-Week Session	[4,7]	\$ 100
	Zumba Gold	Per 8-Week Session	[4,7]	\$ 100
	Adult Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]	\$ 175
	Kids Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]	\$ 175
	Little Samurai's Brazilian Jiu-Jitsu	Per 6-Week Session	[4,7]	\$ 175
	Tiny Tigers Taekwondo	Per 5-Week Session	[4,7]	\$ 209
	Tiny Tigers Martial Arts	Per 4-Week Session	[4,7]	\$ 209
	White Belt Beginner Taekwondo	Per 5-Week Session	[4,7]	\$ 209
	White Belt Beginner	Per 4-Week Session	[4,7]	\$ 209
	World Mixed Martial Arts - Beginner	Per 6-Week Session	[4,7]	\$ 60
	World Mixed Martial Arts - Advanced	Per 6-Week Session	[4,7]	\$ 70
	High Intensity Cardio Kickboxing	Per 6-Week Session	[4,7]	\$ 60
	Arnis/Eskrima Stick & Open Hand Defense	Per 6-Week Session	[4,7]	\$ 60
	Dragons Kid Safe Martial Arts	Per 4-Week Session	[4,7]	\$ 64
	Students with Disabilities (WSD) Martial Arts	Per 5-Week Session	[4,7]	\$ 72
	Cardio Kicks- Kickboxing & Self-Defense Martial Arts	Per 5-Week Session	[4,7]	\$ 72
	Tiny Tots Martial Arts	Per 5-Week Session	[4,7]	\$ 72
	Teen & Adult Taekwondo	Per 5-Week Session	[4,7]	\$ 209
	Pinnacle Kids Taekwondo	Per 5-Week Session	[4,7]	\$ 209



Fee No.	Fee Name	Fee Type	Notes		24/25 oved Fee
		Per 7-Week	f1		
	Foundations of Dog Training 101	Session	[4,7]	\$	103
	5 111 60 7 11 100	Per 7-Week	[4 7]	_	400
	Foundations of Dog Training 102	Session	[4,7]	\$	103
3	Youth & Teens				
	Teen Events				
	Minimum	Per Person	[7,9]	\$	6
	Maximum	Per Person	[7]	\$	23
	Teen Camps				
	Minimum	Per Week	[7]	\$	82
	Maximum	Per Week	[7]	\$	103
	Leaders in Training: Jr. Rec Leaders				
	Minimum	Per Week	[7]	\$	103
	Maximum	Per Week	[7]	\$	154
	Teen Trip (Transportation)		[8]		
	Minimum	Per Trip		\$	41
	Maximum	Per Trip		\$	51
4	S.A.F.E. (Teen After School Program)				
		Dor Marsharshin			
	Minimum	Per Membership	[7]	\$	59
		Per School Year			
	Maximum	Per Membership Per School Year	[7]	\$	118
	Other:				
	Per Scrapbooking Class	Per Class	[9]	\$	6
	Per Cooking Class	Per Class	[9]	\$	6
			[-]	1	
5	Mobile Recreation (Roll'n Rec)	Per Person		\$	-
6	Youth Development				
	Monthly ROC (Recreation on Campus After School)				
	Minimum	Per Regular, Per	[7]	\$	213
	Williniani	Month	[7]	۶	213
	Maximum	Per Regular, Per Month	[7]	\$	284
	ROC (Recreation on Campus After School)				
	Late Pick-Up				
	Minimum	Per Minute	[7, 9]	\$	2
	Maximum	Per Half Hour	[7]	\$	36
	Daily ROC (Recreation on Campus After School)				
	Minimum	Per Day	[7,9]	\$	18
	Maximum	Per Day	[7]	\$	28
	Hourly ROC (Recreation on Campus After School)	2. 2.,		† <u> </u>	
	Minimum	Per Hour, Per Month	[7]	\$	124
	Maximum	Per Hour, Per Month	[7]	\$	170



Fee No.	Fee Name	Fee Type	Notes		24/25 oved Fee
	Summer Camp (Full Day) 7am-6pm				
	Minimum	Per Week	[7]	\$	166
	Maximum	Per Week	[7]	\$	227
	Summer Camp Extended Care Fees	Per Week		\$	41
	(7am-9am, 3pm-6pm)	rei week	[7]	۲	71
	Summer Camp 9am-3pm ONLY	Per Week	[7]	\$	178
	Summer Camp (Half Day) 9am-12pm or 1pm-4pm*				
	Minimum	Per Week	[7]	\$	76
	Maximum	Per Week	[7]	\$	107
7	Seniors				
	Senior Health and Wellness				
	Power Walk	Per Class		\$	-
	Senior Fitness				
	Daily Drop-In	Per Class	[10]	\$	1
	25 - Visit Pass	Per Pass	[7]	\$	23
	Senior Self Defense	Per Class	[10]	\$	1
		Per 4-Week	r=1		
	Senior Tai Chi	Session	[7]	\$	22
	Senior Chair Yoga	Per Class	[10]	\$	1
	Senior Yoga	Per Class	[10]	\$	1
	Senior Zumba Gold	Per Class	[10]	\$	1
	Senior Indoor Tennis	Per Class	[10]	\$	1
	5 Visit - Ballroom Dance Pass	Per Pass	[7]	\$	23
	Senior Arts & Music		[7]		
	12 Visit Drop-In Activities Card	Per Card		\$	23
	Arts & Craft Class	Per Class		\$	-
	Arts & Craft Project		[10]		
	Minimum	Per Project		\$	5
	Maximum	Per Project		\$	12
	Painting	Per Class		\$	-
	Scrapbooking	Per Class		\$	-
	Needle Art	Per Class		\$	-
	Jewelry Making	Per Class	[10]	\$	12
	Card Making	Per Class	[10]	\$	2
	Line Dancing	Per Class	[10]	\$	2
	Country Jams	Per Class	[10]	\$	2
	Senior Recreation				
	Tea Social	Per Class		\$	-
	Bingo	Per Class		\$	-
	Social Recreation Programs	Per Class		\$	-
	Table Games	Per Class		\$	-
	Indoor Pickleball	Per Class	[10]	\$	1
	Ping Pong		<u> </u>		
	Daily Drop-in	Per Class	[10]	\$	1
	24- Visit pass	24-Visit Pass	[7]	\$	23
	Senior Special Events (Includes Dances)				
	Minimum	Per Event	[7]	\$	5
	Maximum	Per Event	[7]	\$	23
	Booth for Special Events				
	Non-Profit	Per Event		\$	28



Fee No.	Fee Name	Fee Type	Notes		24/25 oved Fee
	For-Profit	Per Event		\$	58
	Senior Trips			•	
	Bus Trips (Resident/Non-Resident)		[7, 8]		
	Resident	Per Person	[,, 0]	\$	37
	Senior Social Services	1 61 7 613611		7	
	Lunch Program	Per Month		\$	_
	AARP Programs	Per Month		\$	_
	Other Services	Per Month		\$	_
	Clubs	Per Month		\$	
	Ciubs	Fel Wollti		7	-
8	Athletics				
	Adult Sports				
	Adult Slow Pitch Leagues				
	Minimum	Per Team	[5]	\$	331
	Maximum	Per Team	[5]	\$	615
		Per Team	[5]	7	013
	Adult/Youth Fast Pitch Leagues	Per Team	re1	<b>*</b>	F22
	Minimum		[5]	\$	533
	Maximum	Per Team	[5]	\$	709
	Adult/Youth Softball Tournament		r= -1	1	
	Minimum	Per Team	[5,6]	\$	296
	Maximum	Per Team	[5,6]	\$	592
	Adult Softball Protest Fee	Per Protest		\$	29
	Adult Flag Football League				
	Minimum	Per Team	[5]	\$	474
	Maximum	Per Team	[5]	\$	709
	Adult Kickball League				
	Minimum	Per Team	[5]	\$	325
	Maximum	Per Team	[5]	\$	474
9	Youth Sports				
	Resident				
	Youth Basketball League (Youth Hoops)				
	Minimum	Per Player	[5,7]	\$	88
	Maximum	Per Player	[5,7]	\$	95
	Jr. Giants Youth Baseball (Free Program)	Per Player	[3,7]	\$	
	49er Prep Flag Football (Free Program)	Per Player		\$	_
	Youth Sports Camps	T Ci Tiayei		7	
	Minimum	Per Player	[7]	\$	88
			[7]		
	Maximum	Per Player	[7]	\$	95
	Flag Football League	D. Die	[E 7]		
	Minimum	Per Player	[5,7]	\$	88
	Maximum	Per Player	[5,7]	\$	107
	Friday Night Lights Flag Football League		r	_	
	Minimum	Per Player	[5,7]	\$	154
	Maximum	Per Player	[5,7]	\$	180
	Tracy Tots Baby Gym	Per 4-week session	[7]	\$	25



ee lo.	Fee Name	Fee Type	Notes	FY24/ Approve	
.0	Aquatics				
	World's Largest Swim Lesson Event (Free Event)	Per Person		\$	-
	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive)				
	Minimum	Per Person		\$	5
	Maximum	Per Person		\$	26
	General Recreation Swim				
	Individual Entrance Fee				
	Minimum	Per Person		\$	2
	Maximum	Per Person		\$	5
	10 Visit Pass				
	Minimum	Per Pass		\$	27
	Maximum	Per Pass		\$	48
	Senior (50+) 10 Visit Pass			'	
	Minimum	Per Pass		\$	16
	Maximum	Per Pass		\$	48
	Swim Lessons	7 57 7 555		T	
	Parent Tot				
	Minimum	Per Person	[7]	\$	27
		Per 2 Week			
	Maximum	Session	[7]	\$	96
	Swim Skills (Levels 1-4)	36331011			
	Minimum	Per Person	[7]	\$	28
		Per Person, Per 2			
	Maximum	Week Session	[7]	\$	71
	Advanced Swim	Week session			
	Minimum	Per Person	[7]	\$	28
	William	Per Person, Per 2	[,]		
	Maximum	Week Session	[7]	\$	71
	Water Aerobics				
	Drop-in				
	Minimum	Per Person	[9]	\$	5
	Maximum	Per Person	[9]	\$	9
	10 Visit Pass				
	Minimum	Per Pass	[7]	\$	38
	Maximum	Per Pass	[7]	\$	81
	Senior Water Exercise - 10 Visit Pass				
	Minimum	Per Pass		\$	28
	Maximum	Per Pass		\$	40
	Lap Swimming				
	Individual Entrance Fee				
	Minimum	Per Person		\$	3
	Maximum	Per Person		\$	5
	10 Visit Pass			1	
	Minimum	Per Pass		\$	27
	Maximum	Per Pass		\$	48
	Other Classes/Programs			1	
	Introduction to Lifesaving				
	Minimum	2 Week Session	[7]	\$	59
	Maximum	2 Week Session	[7]	\$	65



Fee No.	Fee Name	Fee Type	Notes	FY24/2 Approved	
	Swim Camp				
	Minimum	2 Week Session	[7]	\$	81
	Maximum	2 Week Session	[7]	\$	108
	Diving				
	Minimum	2 Week Session	[7]	\$	59
	Maximum	2 Week Session	[7]	\$	65
	Basic Water Polo				
	Minimum	2 Week Session	[7]	\$	59
	Maximum	2 Week Session	[7]	\$	65
	Water Polo Fundamental Clinics				
	Minimum	1 Week Session	[7]	\$	50
	Maximum	1 Week Session	[7]	\$	55
	Life Guard Training			•	
	Minimum	Per Person	[7]	\$	247
	Maximum	Per Person	[7]	\$	272
	Lifeguard Recertification		[,]	T	
	Minimum	Per Person	[7]	\$	90
	Maximum	Per Person	[7]	\$	99
	Lifeguard Instructor Training	1 01 1 013011	[/]	7	
	Minimum	Per Person	[7]	\$	200
	Maximum	Per Person	[7]	\$	220
		Pel Pelsoli	[/]	Ş	220
	Lifeguard Instructor Recertification Training	Don Donoon	[7]	<u> </u>	125
	Minimum	Per Person	[7]	\$	125
	Maximum  District Control of Cont	Per Person	[7]	\$	138
	Private Swim Lesson (Saturday Only)		r= 01		
	Minimum	Per Day	[7, 9]	\$	13
	Maximum	Per Day	[7, 9]	\$	15
11	Special Events				
11	Event Ticket				
	Minimum	Per Person		\$	20
	Maximum	Per Person		\$	43
	Event Booth Fee	Per Person		Ş	43
		Day Day He		<u> </u>	27
	Minimum	Per Booth		\$	27
	Maximum Contact Future For	Per Booth		\$	161
	Contest Entry Fee	B E. I.			
	Minimum	Per Entry		\$	27
	Maximum	Per Entry		\$	43
	For Services Requested of City staff which have no Fee Listed in this Fee				
12	Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.				
	Full-Time				
	During Business Hours	Per Hour		\$	229
	After Business Hours	Per Hour		\$	255
	Part-Time	i ei iloui		7	233
	During Business Hours	Per Hour		\$	29
	After Business Hours	Per Hour		\$	33
	Arter publicas riours	rei iloui		ب ا	33



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
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#### Notes

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests
- [3] To be used based on Staff's assessment of need, and based on participant levels
- [4] To be Used based on Staff's assessment of need and negotiations with Contract Instructors
- [5] League fees pending format, number of games & services
- [6] Tournaments vary based on type of tournament and awards provided
- [7] Non-Resident fees are 10% higher across the board
- [8] Based on charter bus fees, destination and length of trip
- [9] If CPI increases is less than \$1, fee will be increased by \$1
- [10] If fee is \$1 or more, non-resident fee pay an additional \$1



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
1	Administration			
	Non-Profit			
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 108
	Verification of non-profit status	Per Verification	[5]	\$ 15
	Private/Commercial			
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 215
	Facility Rental Application Fee - Applied to all rental permit requests (Excluding Special Events)	Per Application		\$ 41
	Improper Checkout - Renters violating permit conditions(e.g. staying past reservation time, unauthorized items, etc.)			
	Minimum	Per Occurrence		\$ 76
	Maximum	Per Occurrence		\$ 205
2	Community Center Rentals			
	Main Hall (5,300 Sq Ft)			
	Weekday Only			
	Non-Profit	Per Hour (4 hour Min.)		\$ 47
	Private Classification	Per Hour (4 hour Min.)		\$ 81
	Commercial	Per Hour (4 hour Min.)		\$ 115
	Conference Room A or B (250 Sq Ft)			
	Weekday Only			
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 10
	Private Classification	Per Hour (4 hour Min.)	[5]	\$ 16
	Commercial	Per Hour (4 hour Min.)		\$ 21
	Entire Facility (6,200 Sq Ft)			
	Weekday			
	Non-Profit	Per Hour (4 hour Min.)		\$ 53
	Private Classification	Per Hour (4 hour Min.)		\$ 94
	Commercial	Per Hour (4 hour Min.)		\$ 132
	Weekend	, ,		
	Non-Profit	Per Hour (4 hour Min.)		\$ 79
	Private Classification	Per Hour (4 hour Min.)		\$ 135
	Commercial	Per Hour (4 hour Min.)		\$ 191



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Additional Fees			
	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)			
	Processing Fee	Per Rental, Per Dumpster		\$ 55
	Dumpster Fee	Actual Cost		Actual Cost
	Deposit		[1]	
	Main Hall	Per Rental		\$ 559
	Conference Room A or B	Per Rental		\$ 279
	Entire Facility	Per Rental		\$ 559
	Alcohol Deposit	Per Rental		\$ 559
3	Tracy Sports Complex Meeting Room Rental			
	TSC Meeting Room (700 Sq Ft)			
	Non-Profit	Per Hour	[5]	\$ 20
	Private Classification	Per Hour		\$ 35
	Commercial	Per Hour		\$ 48
	Deposit		[1]	
	Meeting Room	Per Rental		\$ 279
	Alcohol Deposit	Per Rental		\$ 559
4	Tracy Transit Station			
	Room 103 or 104 (590 Sq Ft)		[3]	
	Weekday			
	Non-Profit	Per Hour (2 hour Min.)		\$ 24
	Private Classification	Per Hour (2 hour Min.)		\$ 42
	Commercial	Per Hour (2 hour Min.)		\$ 59
	Weekend	·		
	Non-Profit	Per Hour (2 hour Min.)		\$ 36
	Private Classification	Per Hour (2 hour Min.)		\$ 62
	Commercial	Per Hour (2 hour Min.)		\$ 86
	Room 103 and 104 (1,180 Sq Ft)		[3]	
	Weekday			
	Non-Profit	Per Hour (2 hour Min.)		\$ 48
	Private Classification	Per Hour (2 hour Min.)		\$ 84
	Commercial	Per Hour (2 hour Min.)		\$ 119
	Weekend			
	Non-Profit	Per Hour (2 hour Min.)		\$ 72
	Private Classification	Per Hour (2 hour Min.)		\$ 126



Fee No.	Fee	Name	Fee Type	Notes	FY24/25 Approved I	
	Commercial		Per Hour		\$	179
	Room 105 (913 Sq Ft)		(2 hour Min.)			
	Weekday					
			Per Hour			
	Non-Profit		(2 hour Min.)		\$	37
	D		Per Hour			
	Private Classification		(2 hour Min.)		\$	65
	Commercial		Per Hour		\$	93
			(2 hour Min.)		7	
	Weekend					
	Non-Profit		Per Hour		\$	56
			(2 hour Min.)			
	Private Classification		Per Hour		\$	98
			(2 hour Min.) Per Hour			
	Commercial		(2 hour Min.)		\$	139
	Entire Facility (4,044 Sq Ft)		(2 Hour Willi.)			
	Weekday					
			Per Hour			
	Non-Profit		(4 hour Min.)		\$	109
			Per Hour		_	
	Private Classification		(4 hour Min.)		\$	191
	Commercial		Per Hour		ć	271
	Commercial		(4 hour Min.)		\$	2/1
	Weekend					
	Non-Profit		Per Hour		\$	163
			(4 hour Min.)		<b>T</b>	
	Private Classification		Per Hour		\$	286
			(4 hour Min.)		<u>'</u>	
	Commercial		Per Hour		\$	408
	Deposit		(4 hour Min.)	[1]		
	All Conference Rooms		Per Rental	[1]	\$	279
	Entire Facility		Per Rental			559
	Alcohol Deposit		Per Rental			559
	<b>2 0p 00</b>				T	
5	Tracy Civic Center Rental					
	Council Chambers (3,500 Sq Ft)			[3]		
	Weekday					
	Non-Profit		Per Hour		\$	42
	Non-Front		(2 hour Min.)		۶	42
	Private Classification		Per Hour		\$	62
	Timate classification		(2 hour Min.)		Ť	
	Commercial		Per Hour		\$	106
			(2 hour Min.)		•	
	Weekend		Don Ho			
	Non-Profit		Per Hour		\$	62
			(2 hour Min.) Per Hour			
	Private Classification		(2 hour Min.)		\$	111
			(2 HOUL WILL)		]	



Fee No.	Fee Name	<b>Fee Type</b>	Notes	FY24/25 Approved Fee
	Commercial	Per Hour (2 hour Min.)		\$ 159
	Conference Room #109 (500 Sq Ft)	,		
	Weekday			
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 20
	Private Classification	Per Hour (2 hour Min.)		\$ 35
	Commercial	Per Hour (2 hour Min.)		\$ 51
	Weekend			
	Non-Profit	Per Hour (2 hour Min.)		\$ 30
	Private Classification	Per Hour (2 hour Min.)		\$ 52
	Commercial	Per Hour (2 hour Min.)		\$ 74
	Conference Room #203 (825 Sq Ft)			
	Weekday			
	Non-Profit	Per Hour (2 hour Min.)		\$ 34
	Private Classification	Per Hour (2 hour Min.)		\$ 58
	Commercial	Per Hour (2 hour Min.)		\$ 83
	Weekend			
	Non-Profit	Per Hour (2 hour Min.)		\$ 51
	Private Classification	Per Hour (2 hour Min.)		\$ 87
	Commercial	Per Hour (2 hour Min.)		\$ 125
	Lobby			
	Weekday			
	Non-Profit	Per Hour (4 hour Min.)		\$ 53
	Private Classification	Per Hour (4 hour Min.)		\$ 93
	Commercial	Per Hour (4 hour Min.)		\$ 132
	Weekend			
	Non-Profit	Per Hour (4 hour Min.)		\$ 54
	Private Classification	Per Hour (4 hour Min.)		\$ 96
	Commercial	Per Hour (4 hour Min.)		\$ 198
	Deposit		[1]	
	All Conference Rooms	Per Rental		\$ 279
	Lobby or Entire Facility	Per Rental		\$ 559
	Alcohol Deposit	Per Rental		\$ 559



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
6	Park and Picnic Areas			
	Park/Picnic - 1 to 50 People			
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 18
	Private Classification	Per Hour (2 hour Min.)		\$ 30
	Commercial	Per Hour (2 hour Min.)		\$ 44
	Park/Picnic - 51 to 100 People	(2 Hour Willi.)		
	Non-Profit	Per Hour (2 hour Min.)		\$ 25
	Private Classification	Per Hour (2 hour Min.)		\$ 44
	Commercial	Per Hour (2 hour Min.)		\$ 64
	Park/Picnic - 101+ People	(211001111111)		
	Non-Profit	Per Hour (2 hour Min.)		\$ 34
	Private Classification	Per Hour (2 hour Min.)		\$ 58
	Commercial	Per Hour (2 hour Min.)		\$ 83
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 59
	Non-Profit Max Daily Rental Rate	Per Rental		\$ 132
	Deposits			
	Less than 50, Traditional Activity	Per Rental		\$ -
	50-100; or Less than 5 Non-traditional	Per Rental		\$ 133
	101-200 attendees	Per Rental		\$ 265
	201-300 attendees	Per Rental		\$ 397
	301 and above attendees	Per Rental		\$ 662
7	Parking Lot Rental (Locations and Availability at City Discretion)			
	Base Fee	10 Hour Max.		\$ 130
	Plus Use Fee	10 Hour Wax.		7 250
	Non-Profit	Per Parking Lot Space	[5]	\$ 3
	Private Classification	Per Parking Lot Space	[5]	\$ 6
	Commercial	Per Parking Lot Space	[5]	\$ 7
8	Mobile Stage Rental		-	
0	"A" Set Up (36' x 14')			
	Non-Profit	Per Rental		\$ 413
	Deposits	rei Keillai		<del>ب</del> 413
	Non-Profit	Per Rental		\$ 559
	NonTront	r er Nemai		7 339



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
9	Tennis Court Rental			
	Non-Profit Youth			
	Practice/Games	Per Hour, Per Court	[5]	\$ 7
	League	Per Hour, Per Court	[5]	\$ 7
	Tournament	Per Hour, Per Court	[5]	\$ 14
	Non-Profit Adult			
	Practice/Games	Per Hour, Per Court	[5]	\$ 7
	League	Per Hour, Per Court	[5]	\$ 7
	Tournament	Per Hour, Per Court	[5]	\$ 16
	Private			
	Practice/Games	Per Hour, Per Court	[5]	\$ 9
	League	Per Hour, Per Court	[5]	\$ 9
	Tournament	Per Hour, Per Court	[5]	\$ 20
	Commercial			
	Practice/Games	Per Hour, Per Court	[5]	\$ 14
	League	Per Hour, Per Court	[5]	\$ 14
	Tournament	Per Hour, Per Court	[5]	\$ 26
	Tennis Court Rental Deposit	Per Hour, Per Court		\$ 66
10	Tennis Court Rental Lights			
	Non-Profit Youth			
	Practice/Games	Per Hour, Per Court	[5]	\$ 7
	League	Per Hour, Per Court	[5]	\$ 9
	Tournament	Per Hour, Per Court	[5]	\$ 11
	Non-Profit Adult			
	Practice/Games	Per Hour, Per Court	[5]	\$ 7
	League	Per Hour, Per Court	[5]	\$ 14
	Tournament	Per Hour, Per Court	[5]	\$ 16
	Private/Commercial			
	Practice/Games	Per Hour, Per Court	[5]	\$ 14



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	League	Per Hour, Per Court	[5]	\$ 16
	Tournament	Per Hour, Per Court	[5]	\$ 18
11	Lolly Hansen Senior Center Rental			
	Main Hall (3120 Sq Ft) Weekday			
	Non-Profit	Per Hour (4 hour Min.)		\$ 113
	Private Classification	Per Hour (4 hour Min.)		\$ 174
	Commercial	Per Hour (4 hour Min.)		\$ 235
	Weekend			
	Non-Profit	Per Hour (4 hour Min.)		\$ 154
	Private Classification	Per Hour (4 hour Min.)		\$ 246
	Commercial	Per Hour (4 hour Min.)		\$ 338
	Outdoor Area (1948 Sq Ft) Only Included with Main Hall or Entire Facility Rental			
	Weekday			
	Non-Profit	Per Hour (4 hour Min.)		\$ 71
	Private Classification	Per Hour (4 hour Min.)		\$ 92
	Commercial	Per Hour (4 hour Min.)		\$ 120
	Weekend			
	Non-Profit	Per Hour (4 hour Min.)		\$ 107
	Private Classification	Per Hour (4 hour Min.)		\$ 139
	Commercial	Per Hour (4 hour Min.)		\$ 181
	Classroom 1 (499 Sq Ft)			
	Weekday Only	Per Hour	-	
	Non-Profit	(4 hour Min.)  Per Hour		\$ 51
	Private Classification	(4 hour Min.)  Per Hour		\$ 66
	Commercial (720.6 - 51)	(4 hour Min.)		\$ 81
	Classroom 2 (739 Sq Ft)			
	Weekday Only	Per Hour	-	
	Non-Profit	(4 hour Min.) Per Hour		\$ 61
	Private Classification	(4 hour Min.)		\$ 82



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Commercial	Per Hour		\$ 105
		(4 hour Min.)		Ψ ====
	Classroom 1 & 2 Combo (1,238 Sq Ft)			
	Weekday	Per Hour		
	Non-Profit	(4 hour Min.)		\$ 112
	Private Classification	Per Hour		\$ 148
	Private Classification	(4 hour Min.)		\$ 148
	Commercial	Per Hour		\$ 186
		(4 hour Min.)		,
	Weekend	Per Hour		
	Non-Profit	(4 hour Min.)		\$ 143
		Per Hour		
	Private Classification	(4 hour Min.)		\$ 189
	Commercial	Per Hour		ć 241
	Commercial	(4 hour Min.)		\$ 241
	Entire Facility (5819 Sq Ft)			
	Weekday			
	Non-Profit	Per Hour		\$ 167
		(4 hour Min.) Per Hour		
	Private Classification	(4 hour Min.)		\$ 270
		Per Hour		
	Commercial	(4 hour Min.)		\$ 369
	Weekend			
	Non-Profit	Per Hour		\$ 234
	Non-riont	(4 hour Min.)		7 254
	Private Classification	Per Hour		\$ 389
		(4 hour Min.)		
	Commercial	Per Hour (4 hour Min.)		\$ 541
	Deposit	(4 Hour Will)	[1]	
	Main Hall	Per Rental	[-]	\$ 559
	All Classrooms	Per Rental		\$ 279
	Entire Facility	Per Rental		\$ 559
	Alcohol Deposit	Per Rental		\$ 559
	Additional Fees			
	Extra Dumpster Disposal Fee (Required for Rentals as Deemed Necessary by Staff)			
	Processing Fee	Per Rental, Per Dumpster		\$ 55
	Dumpster Fee	Actual Cost		Actual Cost



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
12	Sports Facilities (Ritter Family Ballpark, TSC, Plasencia Fields, Tiago, Galli, Clyde			
12	Bland, Veterans & Legacy Fields)			
	Unauthorized Permit Use			
	Minimum	Per Occurrence		\$ 5
	Maximum	Per Occurrence		\$ 15
	No Show Occurance			
	Minimum	Per Occurrence		\$ 5
	Maximum  Chandrad Field (Bitton Formille Ballmonk, Tiona Chado Calli, Veteran Fields	Per Occurrence		\$ 15
	Standard Field (Ritter Family Ballpark, Tiago, Clyde, Galli, Veteran Fields, Plasencia Fields)			
	League/Individual			
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 15
	Private Classification	Per Hour, Per Field		\$ 28
	Commercial Classification	Per Hour, Per Field		\$ 39
	Premium Field (TSC, Legacy Fields)			
	League/Individual			
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 12
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 19
	Private Classification	Per Hour, Per Field		\$ 34
	Commercial Classification	Per Hour, Per Field		\$ 46
	Lights Fee - League/Individual			
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13
	Private Classification	Per Hour, Per Field		\$ 17
	Commercial Classification	Per Hour, Per Field		\$ 24
	Deposit for Baseball/Softball Bases	Per Rental		\$ 288
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.51
	Daily Fee - Tournaments - Standard Fields			
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 81
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 131
	Private Classification	Per Hour, Per Field		\$ 163
	Commercial Private Classification	Per Hour, Per Field		\$ 195



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fe	e
	Daily Fee - Tournaments - Premium Fields				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	09
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 14	45
	Private Classification	Per Hour, Per Field		\$ 28	81
	Commercial Private Classification	Per Hour, Per Field		\$ 38	87
	Lights Fee - Tournaments				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 1	10
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 1	13
	Private Classification	Per Hour, Per Field		\$ 1	18
	Commercial Classification	Per Hour, Per Field		\$ 2	25
	Field Damage Deposit	Per Field		\$ 12	21
	Gate Fee - Tournaments				
	All Classifications	Per Tournament		\$ 12	25
	On-site Staffing Fee for Sports Fields Use  All Classifications	Per Hour, Per Complex		\$ 3	33
	Softball Field Preparations				
	A Prep - Light Watering	Per Preparation		\$ 1	13
	B Prep - Light Watering, Minor Dragging	Per Preparation		\$ 1	19
	C Prep - Full Field Preparation	Per Preparation		\$ 5	50
	Outfield Fencing Rental	Per Field		\$ 14	43
	Concession Stands				
	Non-Profit	Per Occurrence		\$	5
	Private	Per Occurrence		-	8
	Commercial Private Classification	Per Occurrence			12
	Monthly Rental Rate	Per Month			52
	Mobile Food Truck	Per Occurrence		\$	5



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
13	Joe Wilson Community Pool Rentals			
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard			
	All Classifications	Per Hour (Min. 2 Hours)		\$ 86
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard			
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 104
	Private Classification	Per Hour (Min. 2 Hours)		\$ 116
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 128
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards			
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 123
	Private Classification	Per Hour (Min. 2 Hours)		\$ 135
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 146
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards			
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 141
	Private Classification	Per Hour (Min. 2 Hours)		\$ 153
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 166
	Deposits			
	All Classifications, All Group Sizes	Per Rental		\$ 184
	Additional Joe Wilson Pool Rental Fees			
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 18
	Recreational Swim Pavilion Rental (1089 sqft)	Per Hour		\$ 30
14	Airport Rental			
	New Jersusalem Rental Area	Per Day		\$ 1,440
	Tracy Municipal Airport Rental Area	Per Day		\$ 1,440
15	City Owned Airport Hangar Rental Rates			
	F-Series	Per Month		\$ 281
	3-Series	Per Month		\$ 342
	4-Series	Per Month		\$ 342
	G-Series	Per Month		\$ 354
	B-Series	Per Month		\$ 471



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
16	Parades on Downtown Streets		[4]	
	Short Parade Route			
	Non-Profit Classification	Per Parade		\$ 1,224
	Standard Parade Route			
	Non-Profit Classification	Per Parade		\$ 1,530
	Long Parade Route			
	Non-Profit Classification	Per Parade		\$ 1,959
17	Co-Sponsorship Events			
	Indoor City Facility Rental	Per Event		\$ -
	Outdoor City Facility Rental	Per Event		\$ -
	Street Closures (i.e barricades, signage, delineator, etc.)	Per Event		\$ -
	City Equipment & Material (i.e. mobile stage, etc)	Per Event		\$ -
	City Staffing	Per Event		\$ -
	Encroachment Permit	Per Event		\$ -
18	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.			
	Full-Time			
	During Business Hours	Per hour		\$ 229
	After Business Hours	Per hour		\$ 255
	Part-Time			
	During Business Hours	Per hour		\$ 29
	After Business Hours	Per hour		\$ 33

#### Notes

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
1	Deposits			
	EK Theatre	Per Use	[1]	\$ 550
	Studio Theatre	Per Use	[2]	\$ 275
	Dance Studio	Per Use	[2]	\$ 273
	Visual Arts I & II	Per Use		\$ 110
	Children's Studio	Per Use	+	\$ 110
	Ceramic & Fused Glass Studio	Per Use		\$ 110
	Music Studio I	Per Use	1	\$ 100
	Music Studio II	Per Use	+	\$ 75
	Music Studio III	Per Use		\$ 50
	Music Studio IV	Per Use	+	\$ 100
	Grand Galleries	Per Use		\$ 150
	Lobby Areas	Per Use		\$ 250
	Loggia	Per Use		\$ 50
	Loggiu	1 61 036	<del> </del>	30
2	EK Theatre Rentals			
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.
	District Time Device Device Professional (No. 1997)		<u> </u>	
	Prime Time Rental: Rehearsal or Performance (Non-profit)	First O.H.	[2]	Ć 647
	First 8 Hours  Each Additional Hour	First 8 Hours	[3]	\$ 647
		Each Add'l Hr		\$ 113
	Non-Prime Time Rental: Rehearsal or Performance (Non-Profit) First 8 Hours	First 8 Hours	[3]	\$ 323
	Each Additional Hour	Each Add'l Hr	[3]	\$ 323
	Prime Time Co-Present or Resident Company: Performance or Rehearsal (Non- Profit)	Each Add Fri		<b>3</b> 113
	Per 8 Hours	Per 8 Hours	[3]	\$ 519
	Non-Prime Time Co-Present or Rental Resident Company: Rental Rehearsal or Performance (Non-Profit)			
	Per 8 Hours	Per 8 Hours	[3]	\$ 260
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.
	Prime Time Rental: Performance (Commercial)			
	First 8 Hours	First 8 Hours	[3]	\$ 1,941
	Each Additional Hour	Each Add'l Hr		\$ 339
	Prime Time Rental: Rehearsal (Commercial)			
	First 8 Hours	First 8 Hours	[3]	\$ 1,941

City of Tracy



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Each Additional Hour	Each Add'l Hr		\$ 339
	Non-Prime Time Rental: Rehearsal or Performance (Commercial)			
	First 8 Hours	First 8 Hours	[3]	\$ 845
	Each Additional Hour	Each Add'l Hr		\$ 339
3	Studio Theatre Rentals			
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.
	Prime Time Rental: Rehearsal or Performance			
	First 5 Hours	First 5 Hours	[3]	\$ 124
	Each Additional Hour	Each Add'l Hr		\$ 68
	Non-Prime Time Rental: Rehearsal or Performance			
	First 5 Hours	First 5 Hours	[3]	\$ 90
	Each Additional Hour	Each Add'l Hr		\$ 68
	Prime Time Co-Present or Resident Company: Rehearsal or Performance			
	Per 5 Hours	Per 5 Hours	[3]	\$ 100
	Non-Prime Time Co-Present or Resident Company: Rehearsal or Performance			
	Per 5 Hours	Per 5 Hours	[3]	\$ 72
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.
	Prime Time Rental: Rehearsal or Performance			
	First 5 Hours	First 5 Hours	[3]	\$ 339
	Each Additional Hour	Each Add'l Hr		\$ 203
	Non-Prime Time Rental: Rehearsal or Performance			
	First 5 Hours	First 5 Hours	[3]	\$ 372
	11131 3 110413	1110001100110	[-]	Ψ 0.=



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
4	Dance Studio			
	Private & Group Instruction			
	Educational Events			
	Rehearsal & Facility Event Use			
	>Includes Basic Furniture Set & Studio Amenities			
	>Includes Sound System & one (1) Wired Microphone with Stand			
	>Non-Dance/Movement Use Requires Floor Covering			
	Non-Profit			
	First 2 Hours	First 2 Hours		\$ 113
	Each Additional Hour	Each Add'l Hr		\$ 56
	Commercial			
	First 2 Hours	First 2 Hours		\$ 226
	Each Additional Hour	Each Add'l Hr		\$ 113
5	Studio Theatre			
	Private & Group Instruction			
	Group Recital, Educational Events			
	Meetings and Facility Event Use			
	Rehearsal (Non-event Use)			
	>Does Not Include Furniture Set or A/V Amenities			
	>Does Not Include Tech Support (See Labor Fees)			
	>Non-Educational/Performance Use (See Theatre Rental Options)			
	Non-Profit			
	First 2 Hours	First 2 Hours		\$ 113
	Each Additional Hour	Each Add'l Hr		\$ 56
	Commercial			
	First 2 Hours	First 2 Hours		\$ 226
	Each Additional Hour	Each Add'l Hr		\$ 113
6	Visual Arts I & II / Children's Studio			
	Private & Group Instruction			
	Group Recital, Educational Events			
	Visual Arts Labs			
	Meetings and Facility Event Use			
	>Includes Basic Furniture Set & Studio Amenities			
	>Does not include use of Printmaking Lab in VAII			
	Non-Profit			
	First 2 Hours	First 2 Hours		\$ 84
	Each Additional Hour	Each Add'l Hr		\$ 45
	Commercial	Lacii Add i fii		<del>y 45</del>
	First 2 Hours	First 2 Hours		\$ 169
	Each Additional Hour	Each Add'l Hr		\$ 169
	Lacii Additional noul	Eduli Auu i Tif		۶ 64



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fe	e
7	Ceramic & Fused Glass Studio				
	Private & Group Instruction				
	>Includes Basic Furniture Set & Studio Amenities				
	>Requires Staff Supervision (See Labor Fees)				
	>Not available for Non-Educational/Studio Use				
	>Does not include Firing & Materials (See Ceramic & Fused Glass Fees)				
	Non-Profit				
	First 2 Hours	First 2 Hours		•	84
	Each Additional Hour	Each Add'l Hr		\$ 4	45
	Commercial				
	First 2 Hours	First 2 Hours		•	69
	Each Additional Hour	Each Add'l Hr		\$ 8	84
8	Private Art Making Event				
	Private & Group Instruction with Staff Assigned Room Rental in the Studio				
	Theatre, Visual Arts 01 & 02, Children's Studio, Ceramics & Fused Glass Studio				
	>Includes Basic Furniture Set & Studio Amenities				
	>Requires Staff Supervision (See Labor Fees)				
	>Activity Dependent Materials Fee				
	Non-Profit				
	First 2 Hours	First 2 Hours		\$ 4	41
	Each Additional Hour	Each Add'l Hr		\$ 2	21
	Activity Dependent Materials	Per Participant		\$5 - 35	
	Commercial				
	First 2 Hours	First 2 Hours		\$ 8	82
	Each Additional Hour	Each Add'l Hr		\$ 4	41
	Activity Dependent Materials	Per Participant		\$5 - 35	
9	Music Studio I				
_	Private & Group Instruction				
	Instrument & Voice Lab				
	Group Recital, Educational Events				
	Rehearsal				
	Up to 20 users				
	>Includes Basic Furniture Set & Studio Amenities				
	>Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano				
	>Does not include Use of Other Resident Instruments (See Miscellaneous				
	Rentals)				
	Non-Profit				
		<del> </del>		1	77
	First 2 Hours	First 2 Hours		\$ 7	,,



Fee No.	Fee Name	Fee Type	Notes	FY24 Approv	
	Commercial				
	First 2 Hours	First 2 Hours		\$	154
	Each Additional Hour	Each Add'l Hr		\$	77
10	Music Studio II				
	Private & Group Instruction				
	Instrument & Voice Lab				
	Rehearsal				
	Up to 6 users				
	>Includes Basic Furniture Set & Studio Amenities				
	>Does not include Use of Other Resident Instruments (See Miscellaneous				
	Rentals)				
	Non-Profit				
	First 2 Hours	First 2 Hours		\$	62
	Each Additional Hour	Each Add'l Hr		\$	31
	Commercial				
	First 2 Hours	First 2 Hours		\$	123
	Each Additional Hour	Each Add'l Hr		\$	62
11	Music Studio III				
	Private Instruction				
	Instrument & Voice Lab				
	Rehearsal				
	Up to 3 users				
	>Includes Basic Furniture Set & Studio Amenities				
	>Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano				
	>Does not include Use of Other Resident Instruments (See Miscellaneous				
	Rentals)				
	Non-Profit				
	First 2 Hours	First 2 Hours		\$	41
	Each Additional Hour	Each Add'l Hr		\$	21
	Commercial				
	First 2 Hours	First 2 Hours		\$	82
	Each Additional Hour	Each Add'l Hr		\$	41
12	Music Studio IV				
	Private Instruction				
	Digital Recording Lab				
	Rehearsal				
	Up to 3 users				
	>Includes Basic Furniture Set & Studio Amenities				
	>Does not include Studio Engineer				
	>Does not include Use of Other Resident Instruments (See Miscellaneous				
	Rentals)				
	Non-Profit		<del> </del>		
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City of Tracy



Fee No.	Fee Name	Fee Type	Notes	FY24 Approv	
	First 2 Hours	First 2 Hours		\$	77
	Each Additional Hour	Each Add'l Hr		\$	36
	Commercial				
	First 2 Hours	First 2 Hours		\$	154
	Each Additional Hour	Each Add'l Hr		\$	77
13	Grand Galleries				
	Events, Meetings, Presentations, Receptions >Exhibitions Program Schedule Dependent >Requires Staff Supervision (See Labor Fees)				
	>Not Available for Exhibits/Displays/Retail Use				
	Non-Profit				
	First 2 Hours	First 2 Hours		\$	154
	Each Additional Hour	Each Add'l Hr		\$	77
	Commercial				
	First 2 Hours	First 2 Hours		\$	308
	Each Additional Hour	Each Add'l Hr		\$	154
14	Lobby Areas				
	>Public Spaces during Facility Hours & Programming				
	Non-Profit				
	Upstairs	Per 4 Hours		\$	282
	Downstairs	Per 4 Hours		\$	282
	Commercial				
	Upstairs	Per 4 Hours		\$	564
	Downstairs	Per 4 Hours		\$	451
15	Café				
	Non-Profit				
	Non-Revenue Generating Use	Per 4 Hours		\$	25
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours		\$	50
	Revenue Generating Use (EK Theatre)	Per 4 Hours		\$	100
	Commercial				
	Non-Revenue Generating Use	Per 4 Hours		\$	50
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours		\$	100
	Revenue Generating Use (EK Theatre)	Per 4 Hours		\$	200
	Base rate for negotiated Concessionaire Agreement	Per Month		\$542 pl of non-a beverag all food	lcoholic ges and
16	Box Office Services				
	Non-Profit				

City of Tracy



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Per Performance	Per Performance		\$ 113
	Per Ticket Charge to Patron	Per Ticket	[5]	\$ 4
	Commercial			
	Per Performance	Per Performance		\$ 318
	Per Ticket Charge to Patron	Per Ticket	[5]	\$ 4
17	Miscellaneous Rentals			
	Non-Profit & Commercial			
	Installation/Removal of Floor for Orchestra Pit	Per Use		\$ 564
	Wired Microphone			7 55:
	1 Mic & Stand	Each	[5]	\$ 16
	10 or more	Each	[5]	\$ 11
	Wireless Microphone (Handheld or Lapel)	Lacii	ادا	7 11
	1 Mic & Stand (4 Max)	Each	[5]	\$ 28
	Drum Mic Package - 8 Microphones	Per Use	ردا	\$ 103
	Direct Box		[[]	
		Per Use	[5]	\$ 26
	Monitor Wedges	Each		\$ 50
	Ramtech Split Snake	Per Use		\$ 103
	Monitor Console	Per Use		\$ 103
	Mobile PA	Per Use		\$ 103
	Lectern Stand with Mic	Per Use	[5]	\$ 21
	Conductor Podium	Per Use	[5]	\$ 21
	Follow Spot(s) with One In-house Tech, Two (2) Max.	Each per 4 Hrs.		\$ 395
	Video Projector (EK Theatre)			
	Per 8 Hour Rental	Per 8 Hour Rental		\$ 154
	Each Additional Hour	Each Add'l Hr	[5]	\$ 16
	Video Projector (Studio Theatre)			
	Per 5 Hour Rental	Per 5 Hour Rental		\$ 77
	Each Additional Hour	Each Add'l Hr	[5]	\$ 11
	Haze Machine	Per Use		\$ 51
	Marquee Sign Listing	Per Side/Installation		\$ 56
	Installation & Removal of Marley Mat Dance Floor	Per Use		\$ 226
	6' Folding Tables	Each	[5]	\$ 6
	48" Round Folding Tables	Each	[5]	\$ 12
	36" Round Tables	Each	[5]	\$ 12
	Cocktail Tables	Each	[5]	\$ 12
	Cocktail Table Stools	Each	[5]	\$ 6
	Wood Classroom Chairs		[~]	,
	1 Chair	Each	[5]	\$ 6
	10 or more	Each	[5]	\$ 4
	Music Stands	20011	[~]	7
	1 Stand	Each	[5]	\$ 6
	Tracy	LUCII	ادا	<u> </u>

City of Tracy



25 or more	Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
Black Wenger Orchestra Chairs		10 or more	Each	[5]	\$ 4
Each		Black Wenger Orchestra Chairs			
Each			Each	[5]	\$ 12
Black Pipe and Drape		25 or more	Each		
Black Resin Chairs			Per Installation		
25 or more					
25 or more		1 Chair	Each	[5]	\$ 6
Piano Tuning		25 or more	Each	[5]	
Electric Piano (Roland RD-700NX)		Piano Tuning	Per Use		\$225 plus 5%
Easels			Per Use		
Stage Riser (4' x 4')				[5]	
Extension Cord 25' Quad Box		Stage Riser (4' x 4')	Each		
Extension Cord with Strip  Grand Piano (Yamaha) & Tuning  TV Monitor  Per Use  BlueRay  Per Use  \$					
Grand Piano (Yamaha) & Tuning  TV Monitor  BlueRay  Per Use  \$ \$			Each		
TV Monitor  BlueRay  Per Use  \$ 5  BlueRay  Per Use  \$ 5  2  18 Labor Fees  Non-Profit/Commercial  Technical Theatre Supervisor  Theatre Technicians  Per Hour  Theatre Technicians  Theatre Technicians  Per Hour  Theatre Technicians  Per Hour  Theatre Technicians  Theatre Technicians  Per Hour  Theatre Technicians  Theatre T					
BlueRay Per Use \$ 2  18 Labor Fees  Non-Profit/Commercial  Technical Theatre Supervisor Per Hour \$ 6  Theatre Technicians Per Hour [5] \$ 2  Hospitality Staff Per Hour [5] \$ 3  Usher Per Hour [5] \$ 3  Usher Per Hour [5] \$ 3  Cultural Arts Supervisor Per Hour [5] \$ 3  Arts Education Program Coordinator Per Hour [5] \$ 5  Arts Education Instructor Per Hour [5] \$ 5  Arts Education Recreation Leader III Per Hour [5] \$ 3  Security Personnel (Min \$200 or per hour rate; whichever greater) Per Hour \$ 3  Non-Profit/Commercial Janitorial Fees Per 8 Hours Per 8 Hours \$ 25  Per 4 Hours Per 8 Hours \$ 25  Per 4 Hours Per 8 Hours Per 8 Hours \$ 3  Agreement Processing Fee Per Event Of gross reven for concerts or .15  Global Music Rights License Fee		, ,	Per Use		
18 Labor Fees   Non-Profit/Commercial   Technical Theatre Supervisor   Per Hour   \$ 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			Per Use		
Non-Profit/Commercial Technical Theatre Supervisor Theatre Technicians Per Hour Per Hour Theatre Technicians Theatre Techn					
Technical Theatre Supervisor Theatre Technicians Theatre Technicians Per Hour Theatre Technicians Per Hour Theatre Technicians Per Hour Sis \$ 2  Cultural Arts Supervisor Per Hour Sis \$ 2  Arts Education Recreation Leader III Per Hour Sis \$ 2  Per Hour Per Hour Per Hour Per Hour Per Hour Sis \$ 2  Per Hour Per Hour Per Hour Sis \$ 2  Per A Hours Per 8 Hours Per 9 Hours Per 9 Hours Per 9 Hours Per 8 Hours Per 9 Hours Per 10 Hours P	18	Labor Fees			
Technical Theatre Supervisor Theatre Technicians Theatre Technicians Theatre Technicians Per Hour Theatre Technicians Theatre Technicians Per Hour Theatre Technicians Theatre Technicians Per Hour Theatre Technicians Theatre Technicans Theatre Technicians Theatre Technicians Theatre Technicians Theatre Technicians T		Non-Profit/Commercial			
Theatre Technicians  Hospitality Staff Hospitality Staff Merchandise Seller Merchandise Seller  Usher Per Hour Sissipar  Cultural Arts Supervisor Per Hour Arts Education Program Coordinator Per Hour Sissipar  Arts Education Instructor Per Hour Per B Hours Per 8 Hours Per 4 Hours Per 8 Hours Per 4 Hours Per 8 Hours Per 4 Hours Per 6 Hours Per 7 Hour Per 8 Hours Per 8 Hours Per 9 Hours Per 9 Hours Per 9 Hours Per 9 Hours Per 8 Hours Per 8 Hours Per 9 Hours Per 8 Hours Per 9 Hours Per 8 Hours Per 8 Hours Per 8 Hours Per 9 Hours Per 9 Hours Per 9 Hour Per 8 Hours Per 9 Hour Per 8 Hours Per 9 Hour Per 8 Hour Per 9 Hour Per 9 Hour Per 9 Hour Per 9 Hour Per 10 Hour Per 1			Per Hour		\$ 64
Hospitality Staff  Merchandise Seller  Merchandise Seller  Usher  Per Hour  [5] \$ 1  Usher  Per Hour  [5] \$ 1  Cultural Arts Supervisor  Arts Education Program Coordinator  Per Hour  [5] \$ 1  Cultural Arts Supervisor  Per Hour  Per Hour  Per Hour  Per Hour  [5] \$ 2  Arts Education Instructor  Per Hour  Per Hour  Per Hour  Per Hour  [5] \$ 2  Arts Education Recreation Leader III  Per Hour  Per 8 Hours  Per 9 Hours  Per			Per Hour	[5]	-
Merchandise Seller  Usher  Usher  Cultural Arts Supervisor  Arts Education Program Coordinator  Arts Education Instructor  Arts Education Recreation Leader III  Security Personnel (Min \$200 or per hour rate; whichever greater)  Per Hour  Per Hour  Per Hour  Security Personnel (Min \$200 or per hour rate; whichever greater)  Per Hour  Per B Hours  Per 8 Hours  Per 4 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 4 Hours  Per 4 Hours  Per 4 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 9 Per 9 Hours  Per 9 Per 9 Hours  Per 10 Per 8 Hours  Per 9 Per 9 Hours  Per 10 Per 9 Hour  Per 10 Per 9 Per		Hospitality Staff	Per Hour	<b>+</b>	
Usher Per Hour [5] \$ 12 Cultural Arts Supervisor Per Hour \$ 6 Arts Education Program Coordinator Per Hour [5] \$ 5 Arts Education Instructor Per Hour [5] \$ 5 Arts Education Instructor Per Hour [5] \$ 12 Arts Education Recreation Leader III Per Hour [5] \$ 13 Security Personnel (Min \$200 or per hour rate; whichever greater) Per Hour \$ 12  19 Additional Fees Non-Profit/Commercial Instruction Per 8 Hours Per 8 Hours Per 8 Hours Per 8 Hours Per 4 Hours Per 4 Hours Per 8 Hours Per 9 Hours		, ,	Per Hour		
Cultural Arts Supervisor Arts Education Program Coordinator Arts Education Instructor Arts Education Recreation Leader III Security Personnel (Min \$200 or per hour rate; whichever greater) Per Hour  Per Hour  Per Hour  Per Hour  Security Personnel (Min \$200 or per hour rate; whichever greater)  Per Hour  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 4 Hours  Per 4 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 6 Hours  Per 8 Hours  Per 6 Hours  Per 6 Hours  Per 7 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 9 Hours  Per 9 Hours  Per 10 I I I I I I I I I I I I I I I I I I		Usher	Per Hour		
Arts Education Program Coordinator  Arts Education Instructor  Arts Education Recreation Leader III  Per Hour  Security Personnel (Min \$200 or per hour rate; whichever greater)  Per Hour  Per Hour  Per Hour  Per Hour  Additional Fees  Non-Profit/Commercial  Janitorial Fees  Per 8 Hours  Per 4 Hours  Per 4 Hours  Per 4 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 6 Hours  Per 8 Hours  Per 9 Hours  \$ 12 do					
Arts Education Instructor  Arts Education Recreation Leader III  Security Personnel (Min \$200 or per hour rate; whichever greater)  Per Hour  \$ 200  Additional Fees  Non-Profit/Commercial  Janitorial Fees  Per 8 Hours  Per 4 Hours  Per 4 Hours  Per 8 Hours  \$ 26  Per 8 Hours  \$ 12  Per 8 Hours  \$ 26  Per 8 Hours  \$ 26  Per 8 Hours  \$ 26  Per 8 Hours  \$ 12  Agreement Processing Fee  Global Music Rights License Fee  \$ 10 for benefictoncerts or .15  of gross reven for concerts  ### Concerts  ##		·		[5]	-
Arts Education Recreation Leader III  Security Personnel (Min \$200 or per hour rate; whichever greater)  Per Hour  \$ 2  19 Additional Fees  Non-Profit/Commercial  Janitorial Fees  Per 8 Hours  Per 8 Hours  Per 4 Hours  Per 8 Hours  Per 8 Hours  \$ 12  Per 8 Hours  Per 8 Hours  \$ 12  Per 8 Hours  Per 8 Hours  \$ 25  Per 4 Hours  Per 8 Hours  \$ 12  Per 8 Hours  Per 8 Hours  \$ 26  Per 8 Hours  \$ 10  Sof gross reven for concerts  \$ 10 for benefit concerts or .15  **Of gross reven for concerts  **O					
Security Personnel (Min \$200 or per hour rate; whichever greater)  19 Additional Fees  Non-Profit/Commercial  Janitorial Fees  Per 8 Hours  Per 8 Hours  Per 4 Hours  Per 4 Hours  Per 8 Hours  Per 9 Hours  Per 9 Hours  Per 9 Hours  Per 9 Hours  Per 10 Hours  \$ 20 Hours  \$ 12 Hours  Per 11 Hours  Per 12 Hours  Per 9 Hours  Per 14 Hours  Per 15 Hours  Per 6 Hours  Per 16 Hours  Per 8 Hours  Per 9 Hours  Per 17 Hours  Per 18 Hours  Per 19 Hours  Per 10 Hours  Per 11 Hours  Per 21 Hours  Per 22 Hours  Per 23 Hours  Per 4 Hours  Per 24 Hours  Per 25 Hours  Per 5 Hours  Per 6 Hours  Per 8 Hours  Per 8 Hours  Per 9 Hours  Per 9 Hours  Per 9 Hours  Per 10 Hours  Per 11 Hours  Per 21 Hours  Per 11 Hours  Per 11 Hours  Per 11 Hours  Per 21 Hours  Per 22 Hours  Per 3 Hours  Per 4 Hours  Per 4 Hours  Per 4 Hours  Per 5 Hours  Per 8 Hours  Per 8 Hours  Per 9 Hours  Per 9 Hours  Per 10 Hours  Per 11		Arts Education Recreation Leader III			·
19 Additional Fees  Non-Profit/Commercial  Janitorial Fees  Per 8 Hours  Per 4 Hours  Porter  Per 8 Hours  Per 6 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 8 Hours  Per 9 Hours  Per 9 Hours  Per 10 Hours  Per 10 Fer 10 Feet  Sof gross reven for concerts  Per 11 Feet Hours  Per 12 Feet Hours  Per 12 Feet Hours  Per 13 Feet Hours  Per 14 Hours  Per 15 Feet Hours  Per 16 Feet Hours  Per 17 Feet Hours  Per 17 Feet Hours  Per 18 Hours  Per 10 Hours  P				[-]	-
Non-Profit/Commercial  Janitorial Fees  Per 8 Hours  Per 8 Hours  Per 4 Hours  Porter  Per 8 Hours  Per 9 Hours  Per 9 Hours  Per 9 Hours  Per 9 Hours  Per 10 Hours  Per 11 Hours  Per 11 Hours  Per 12 Hours  Per 13 Hours  Per 14 Hours  Per 15 Hours  Per 16 Hours  Per 17 Hours  Per 18 Ho		(	7 51 115 51		
Non-Profit/Commercial  Janitorial Fees  Per 8 Hours  Per 8 Hours  Per 4 Hours  Porter  Per 8 Hours  Per 9 Hours  Per 9 Hours  Per 9 Hours  Per 9 Hours  Per 10 Hours  Per 11 Hours  Per 11 Hours  Per 12 Hours  Per 13 Hours  Per 14 Hours  Per 15 Hours  Per 16 Hours  Per 17 Hours  Per 18 Ho	19	Additional Fees			
Janitorial Fees  Per 8 Hours  Per 8 Hours  Per 4 Hours  Porter  Per 8 Hours  Per 4 Hours  State  Per Contract  Global Music Rights License Fee  Per Event  Per Event  Per Event  State  St					
Per 8 Hours \$ 25 Per 4 Hours Per 4 Hours \$ 12 Porter Per 8 Hours Per 8 Hours \$ 24 Per 8 Hours Per 8 Hours \$ 24 Per 4 Hours Per 4 Hours \$ 12 Agreement Processing Fee Per Contract \$ 3 Global Music Rights License Fee \$ 10 for beneficion concerts or .15 of gross reven for concerts		·			
Per 4 Hours Porter Per 8 Hours Per 4 Hours Per 8 Hours Per 4 Hours Per 4 Hours Per 8 Hours Per 4 Hours Per 4 Hours Per 4 Hours Per 6 Hours Per 7 Hours Per 8 Hours Per 6 Hours Per 7 Hours Per 7 Hours Per 6 Hours Per 6 Hours Per 7 Hours Per 6 Hours Per 6 Hours Per 7 Hours Per 7 Hours Per 6 Hours Per 7 Hours Per 7 Hours Per 6 Hours Per 7 Hours Per 7 Hours Per 7 Hours Per 8 Hours Per 9 Hours			Per 8 Hours		\$ 257
Porter Per 8 Hours Per 4 Hours Per 4 Hours Agreement Processing Fee Per Contract  Global Music Rights License Fee Per Event					
Per 8 Hours \$ 24 Per 4 Hours Per 4 Hours \$ 12 Agreement Processing Fee Per Contract \$ 3 Global Music Rights License Fee \$ 10 for beneficing for concerts or .15 of gross reven for concerts					
Per 4 Hours Agreement Processing Fee Per Contract  Global Music Rights License Fee Per Event Per Event Per Event Per Event Per Event Per Gontract \$10 for beneficion concerts or .15 of gross reven for concerts			Per 8 Hours		\$ 246
Agreement Processing Fee  Global Music Rights License Fee  Per Contract  \$ 3  \$ 10 for beneficoncerts or .15  of gross revent  for concerts					
Global Music Rights License Fee  Per Event  Per Event  \$10 for benefication of gross reven for concerts  for concerts					
Per Event S10 for benefication of gross reven for concerts					
Per Event of gross reven for concerts					\$10 for benefit
of gross reven for concerts			Per Event		concerts or .15%
			. 5. 275		of gross revenue
					for concerts
ZU IKENTAL CHENT Marketing Services	20	Rental Client Marketing Services			



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	Limited availability, as space allows, must use Grand Theatre Center for the Arts			
	contracted graphic designer.			
	Non-Profit			
	Exterior Posterbox	Per Event		\$ 51
	Email Promotion	Per Email		\$ 205
	Atrium & Pre-Show Video	Per Event		\$ 77
	Press Release	Per Release		\$ 77
	Local Postcard Distribution	Per Event		\$ 77
	Social Media Promotion		[4]	
	Facebook Post to Grand Page	Per Post		\$ 77
	Instagram Post to Grand Page	Per Post		\$ 77
	Static Ad Build	Per Ad		\$ 128
	Video Ad Build	Per Ad		\$ 257
	Commercial			
	Exterior Posterbox	Per Event		\$ 103
	Email Promotion	Per Email		\$ 410
	Atrium & Pre-Show Video	Per Event		\$ 154
	Press Release	Per Release		\$ 154
	Local Postcard Distribution	Per Event		\$ 154
	Social Media Promotion		[4]	,
	Facebook Post to Grand Page	Per Post	.,,	\$ 154
	Instagram Post to Grand Page	Per Post		\$ 154
	Static Ad Build	Per Ad		\$ 257
	Video Ad Build	Per Ad		\$ 513
21	Auto Education Duoman Face			
21	Arts Education Program Fees			
	Non-Profit/Commercial			4= 4400
	Ceramics & Fused Glass	Per Person	1	\$5 - \$400
	- Assembly, Firing, Glazes, Finishing			
	- Classes, Camps, Presentations, Private Lessons, Workshops			4- 4
	Dance	Per Person		\$5 - \$400
	- Ballroom, Classical, Cultural, Fitness, Modern, Movement, Tai Chi, Technical - Classes, Camps, Presentations, Private Lessons, Workshops			
	Drama	Per Person		\$5 - \$400
	- Acting, Audition, Costume, Writing, Technical, Performance, Props			
	- Classes, Camps, Presentations, Private Lessons, Workshops			
	Literary Arts	Per Person		\$5 - \$400
	- Writing, Journaling, Letterform, Literature, Poetry, Spoken Word			
	- Classes, Camps, Presentations, Private Lessons, Workshops			
	Music	Per Person	1	\$5 - \$400
	- Electronic, Horns, Keyboard, Methodologies, Percussion, Strings, Woodwind,			7 - 7
	Voice			
	- Classes, Camps, Presentations, Private Lessons, Workshops			
	Visual Arts	Per Person	1	\$5 - \$400



Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee
	- Art History, Design, Digital, Drawing, Fiber, Painting, Photography, Printmaking,			
	Sculpture, Theory			
	- Classes, Camps, Presentations, Private Lessons, Workshops			
	Senior Tuesdays	Per Person		\$6 / \$15
	- 3 Days in Designated Months			
	- 2 Activities per Day & Hospitality			
	Program Transaction Fees (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5
	Program Lab Fees (Applied to applicable studio-based classes for studio furniture, tools, equipment and instrument usage)	Per Person		\$5 - \$60
22	Exhibitions Program Fees			
	Juried Exhibition Entry Fee	Per Entry		\$5 - \$25
23	Services Requested of City staff which have no Fee Listed in this Fee Schedule.  Additionally, the City will Pass-through to the Applicant any Discrete Costs  Incurred from the Use of External Service Providers if Required to Process the			
	Specific Application.			
	Full-Time			
	During Business Hours	Per Hour		\$ 163
	After Business Hours	Per Hour		\$ 180
	Part-Time Part-Time			
	During Business Hours	Per Hour		\$ 50
	After Business Hours	Per Hour		\$ 55
	Blended			-
	During Business Hours	Per Hour		\$ 127
	After Business Hours	Per Hour		\$ 139

#### Notes

- [1] ETK Theatre Base Rental is 8 Hrs and includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two
- [2] Studio Theatre Base Rental is 5 Hrs. and Includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand,
- [3] Prime time is Friday through Sunday. Percentage Payment is Based on Gross Receipts. Fee is either Minimum of 10% of Ticket sales,
- [4] Additional Costs apply for Social Media Ad Campaigns (Minimum Campaign Spend of \$250/Maximum Spend of \$1,500).
- [5] If fee is \$1 or more, non-resident fee pay an additional \$1