

# Measure E & Measure S Oversight Committees

**Annual Report to the Community 2010-2011**



## Monte Vista Middle School



**Summer Demolition — School Frontage**



**Improved Campus Rendering**

### Oversight Committees Excited About Progress

The Oversight Committees, which have met separately to review all bond projects, are pleased to report the progress and financial information of Measure E and Measure S. With matching funds, a favorable construction climate, and careful planning, TUSD expects to experience \$146.5 million in improvements for a local cost of \$94.1 million.

Measure E, approved in 2006 for \$51 million paid by local bonds, has been supplemented by \$35.5 million of matching funds, to generate \$86.5 million in projects. Likewise, Measure S, approved in 2008 for \$43.1 million, has been supplemented by \$16.9 million of matching funds, to generate \$60 million in projects.

Thank you to the community for your continued support, and to the students, staff, and parents for your patience while we are all working to improve your schools.

### Independent Audit Determines Money Properly Spent

The integrity of Measure E and Measure S funds are audited annually by an independent accounting firm. For the fiscal year ending June 30, 2010, the Oversight Committee selected the independent auditing firm of Vavrinek, Trine, Day & Co., LLP. The financial audits were conducted in accordance with generally accepted auditing standards. The performance audits provide an independent assessment of the District's compliance with certain State laws and procedures. The performance audits concluded that all expenditures were made for allowable purposes described in the ballot measures, no expenditures were made to pay for salaries or other school operating expenditures and all expenditures were made for identified projects. There were no recommendations made by the auditor as a result of the performance and financial audits for the fiscal year ending June 30, 2010.

### Committees' Overview

In accordance with the requirements for a Proposition 39 bond election, such as Measure E and Measure S, the TUSD Board of Education interviewed and appointed an independent citizens' oversight committee for each Bond Measure. Each Committee meets at least quarterly. The main responsibility of each Committee is to inform the public with regard to the expenditures made using bond funds; including reviewing the performance and financial annual audits, inspecting construction projects and expenditures, and recommending cost-saving measures to the Board. The Committee is required to issue at least one report a year.

Members are appointed to a two-year term, without compensation and can be reappointed for no more than two consecutive terms. The committee must include at least the following: representation from the business community; from senior citizens' organization; an active member of a bona fide taxpayers' organization; a parent or guardian of a child enrolled in the District and active in parent-teacher organization. The Board has also chosen to select a representative from the agriculture/farming industry and an "at large" member of the public. No District employee, official, vendor, contractor or consultant may serve on the committee.



## **Measure E: Exceptional Performance Continues**

Measure E, a \$51 million dollar bond measure, approved by voters on June 6, 2006, authorized funding for needed repairs, upgrades and new construction projects to Tracy High School and the completion of sports facilities and a theatrical facility at West High School. Tracy Unified School District in the preparation of Measure E, expected to obtain \$17 million in matching state school facilities construction funding. Through careful planning and hard work, TUSD expects to secure an additional \$18.5 state matching money for our community; 109 percent more than expected. Other local matching funds, including redevelopment and deferred maintenance funding have contributed to these projects; including \$1.5 million from the City of Tracy for the joint use aquatics center.

The District completed the West High School Pinkie Phillips Aquatics Center and the Steve Lopez Stadium projects in 2009 and Tracy High School Classroom and Building Renovations were completed in early 2011. On April 28, 2010, the State Allocation Board funded the State share of the West High School Theater project. Construction began in September 2010 and is scheduled for completion in late 2011. On December 15, 2010, the State Allocation Board funded \$8.5 million towards additional projects for the Tracy High School campus. As a result, a committee is completing plans to replace the Tracy High School Peter B. Kyne Stadium and Wayne Schneider Field. Other improvements to the campus are also being planned as state funding becomes available. (See page 3 for more information on Measure E projects).

Chairman: Brent Fukushima, Business of Agriculture  
Secretary: Craig Saalwaechter, Parent Organization  
Member: Staycee Hall, Bona Fide Tax Organization  
Member: Cheryl Fowler, Local Business Org.

Member: Isaac Terry, Parent or Guardian  
Member: John Kimball, Senior Citizen's Group  
Member: Kelly Lewis, Public at Large  
Member: Roxane Bernhard, Alternate

Member: Christina Frankel, Alternate

## **Measure S: Continued Investment in Our Children**

Measure S is a \$43.1 million bond measure which was approved by 70.5% of Tracy voters on November 4, 2008 to make improvements predominantly at the elementary and middle schools of Tracy Unified School District. In May 2009, the District sold the first issue of the Measure S bonds, totaling \$12 million. This issue funded the planning of five school modernizations, technology improvements for a majority of TUSD campuses, as well as security improvements on all campuses. In January 2011, the school district was notified that it had been awarded funding from the Federal government's American Recovery and Reinvestment Act which will subsidize the original Measure S bonds; thereby increasing the amount available for capital projects and lowering the interest costs for the taxpayers.

In May 2011, the District sold a second issue of Measure S bonds for \$22 million, leaving \$9.1 million remaining to be sold at a future date. This second issue allows the school district to move forward with the modernization of Monte Vista Middle School and McKinley School.

The renovation of Monte Vista Middle School and McKinley Elementary School began in May 2011 and is expected to be complete in 2012. Other school sites that are slated for renovation are: North School, Central Elementary School and South West Park School.

In addition to the renovation of the five school sites, Measure S authorized funding for technology and security improvements for all Tracy Schools. Technology and security projects, including the camera surveillance project, are expected to be predominantly complete by 2013.

Measure S also earmarked funds for the Tracy Learning Center charter school as recommended in the text of Proposition 39, to fund a portion of site acquisition costs which will allow them to pursue funding from State or private funding sources. Preliminary studies of a suitable site are well underway and a site recommendation is expected by late 2011. (See page 4 for more information on Measure S projects).

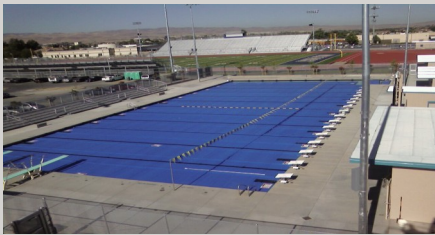
Chairman: Kelly Lewis, Bona Fide Tax Organization  
Secretary: Dan Green, Public at Large  
Member: Donald Yerian, Senior Citizen's Group  
Member: Archie Bakerink, Local Business Org.

Member: Roxane Bernhard, Parent Organization  
Member: Teri Cunningham, Business of Agriculture  
Member: Christina Frankel, Parent or Guardian  
Member: Cheryl Fowler, Alternate

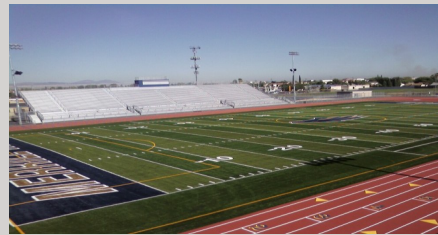
## Measure E: Exceptional Performance

### West High School

Pinky Phillips Pool



Steve Lopez Stadium



#### **WHS Stadium and Pool Complex**

Completion of WHS athletic facilities included the construction of the Steve Lopez Stadium and the Pinkie Phillips Aquatic Complex, an Olympic-size pool facility.

#### **Performing Arts Complex**

The construction of the new performing arts complex began in Fall 2010. This project includes a "black box" theater, which allows for staging in a number of different set-ups, including the "theater in the round", where the stage is located in the center of the room. Classrooms for stage crafting, sound, lighting and costume design are also planned.

WHS Performing Arts Complex



3D VIEW - PARKING LOT  
WEST HIGH SCHOOL THEATRE  
ARCHITECTURE BY  
TRACY UNIFIED SCHOOL DISTRICT

West High School Performing Arts



Tracy High School Site



Tracy High School Site



**THS New Administration/34 Classroom Building:** Work included the demolition of the old West Building and construction of a new 2-story classroom building. The building includes 34 classrooms and an administrative wing. New classrooms include energy efficient heating, air conditioning, lighting, learning walls and the latest technology upgrades.

**Cafeteria/Classroom Building and New Library/Classroom Building:** Work included the demolition of several classroom wings, portable buildings as well as the old library and cafeteria buildings. The new Cafeteria/Classroom building includes the Joe E. Foster Music Center, and Career Technical Education classrooms such as the FEAST Lab, child development and home economic classrooms as well as a new cafeteria and food court. The new two story library/classroom building includes the new library, computer labs, a business wing, as well as several new classrooms.

**Renovation of Industrial Arts, Vehicle Maintenance, Science, EB Theater, Gymnasium HVAC and Locker Room:** Work included the installation of new heating and cooling systems in the main gym, as well as renovation of the boys and girls locker rooms. The EB Theater remodel included carpeting, re-roofing, complete restroom restoration, painting, theatrical lighting systems and new stage flooring. The Hawley-Westlake Building remodel included 10 new state of the art science laboratories and 2 teaching stations. Renovation of the Vehicle Maintenance and Industrial Arts facilities was complete in December 2009.

Through effective management, the district has an additional \$8.5 million in project funds. The planning process has begun on the new Tracy High School stadium. Other site completion projects are being planned as additional state funding becomes available.



## Measure S: Continued Investment in Our Children

### Monte Vista Proposed Site Plan



### McKinley School, Parking Lot Demolition



### McKinley Proposed Site Plan



### Measure S Projects in Construction and Planning

#### **Modern Technology and Security Devices on All District Facilities**

The first phase of the technology and security enhancements began in the Fall of 2009 and will continue for several years. New cabling and equipment will provide students and staff with the latest technology. All school sites will also receive security cameras which will improve student safety, help control vandalism and assist with campus emergencies. Several enhancements are planned for the summer of 2011, including surveillance camera installations on TUSD campuses and cabling and infrastructure improvements on selected sites.

#### **Monte Vista Middle School, Built in 1960**

Monte Vista Middle School's renovation also started in May 2011 and includes a revision in the flow and safety of the current parking lot as well as a much needed additional parking lot, and bus loop. The project addresses site access issues, as well as bringing all classrooms up to the district standard. Inadequate administrative areas will also be improved.

#### **McKinley Elementary School, Built in 1954**

Modernization of the site started in May 2011 and will include parking lot and site enhancements as well as classroom improvements. New and refurbished portable classrooms will be placed on permanent foundations and additional spaces will be provided for undersized administration, RSP and other program areas.

#### **North Elementary School, Built in 1951**

The older classroom buildings on this site will be renovated to match the new classrooms and facility improvements recently installed on this site.

#### **Central Elementary School, Built in 1938**

Modernization will include improving infrastructure, site and building improvements in order to bring the site up to District standards.

#### **South West Park Elementary School, Built in 1950**

Planned renovations for the South/West Park campus will include demolition of the older, deteriorated portion of the campus (off Mt. Diablo Avenue) and the construction of a new two-story classroom building. Administration offices will be included in the new building.