

NOTICE OF REGULAR MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Regular meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: Thursday, September 2, 2010, 7:00 p.m.
(or as soon thereafter as possible)

Location: City Hall Council Chambers
333 Civic Center Plaza, Tracy

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Commission on any item, before or during consideration of the item, however, no action shall be taken on any item not on the agenda.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Items from the Audience – *In accordance with Procedures for Preparation, Posting and Distribution of Agendas and the Conduct of Public Meetings, adopted by Resolution 2008-140, any item not on the agenda brought up by the public at a meeting, shall be automatically referred to staff. If staff is not able to resolve the matter satisfactorily, the member of the public may request a Commission Member to sponsor the item for discussion at a future meeting.*
4. Approval of Minutes from Regular Meeting on August 5, 2010
5. Presentation: City of Tracy Budget and Services Update
6. Correspondence
7. Old Business
 - a. Update Commission Goals for Fiscal Year 2010/2011
8. New Business
 - a. Receive, discuss and accept the Youth Advisory Commission Annual Report
9. Items from Staff
 - a. Parks and Community Services Director Report
 - i. Upcoming Events and Programs
 - ii. Youth Sports Leagues MOU Update
 - b. Recreation Division Update
 - c. Facilities Report
 - d. Public Works Parks Maintenance Division Report
10. Items from the Commission
11. Items from the Audience
12. Adjournment

POSTED: August 26, 2010

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Any materials distributed to the majority of the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Community Services Department located at 400 East 10th Street, Tracy, during normal business hours.

PARKS & COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
August 5, 2010

1. **CALL TO ORDER:** Chairman Jimenez called the meeting to order at 7:00 p.m.
2. **ROLL CALL:**
 - a. Present: Gene Birk; Walter Gouveia; Linda Jimenez; Gloria Saltzman
 - b. Absent: James Atkins; Tim Jayne; Steve Winchell
 - c. Staff Present: Rod Buchanan, Director of Parks and Community Services; Mark Honberger, Recreation Services Supervisor
 - d. Recorded By: Tish Foley, Executive Assistant
3. **ITEMS FROM THE AUDIENCE:** None.
4. **APPROVAL OF MINUTES FROM THE REGULAR MEETING ON JUNE 3, 2010:**
 - a. **Motion:** Commissioner Gouveia
 - b. **Second:** Commissioner Saltzman
 - c. **Vote:** Approved

APPROVAL OF MINUTES FROM THE REGULAR MEETING ON JULY 1, 2010:

 - a. **Motion:** Commissioner Birk
 - b. **Second:** Commissioner Gouveia
 - c. **Vote:** Approved
5. **CORRESPONDENCE:** None.
6. **OLD BUSINESS:**
 - a. **Update Commission Goals for Fiscal Year 2010/2011:** Mark Honberger addressed the Commission and referred them to the attachment. Goal 1: Rod Buchanan suggested altering the work plan to allow staff to meet with dog owners to determine their needs and possibly schedule a special meeting of the Commission and the community. Goal 2: This item was postponed to the next meeting until the Commissioners have an opportunity to see the current marketing plan. Goal 3: Completed with today's park watch presentation.
7. **NEW BUSINESS:**
 - a. **Receive presentation regarding Park Watch Program:** Officer Miguel Contreras is the new Neighborhood Resource Officer with the Tracy Police Department. His focus will be to provide specific services to the community in a direct-contact manner, rather than contact initiated on patrol. He offered his assistance as a liaison regarding any park-related issues. The Park Watch Program will be an extension of the Neighborhood Watch Program. If an existing Neighborhood Watch group exists, they would be presented information on their local park and the Park Watch program. Officer Contreras explained that the door hangar flyers explaining the program have not resulted in many calls to the Police Department. He distributed information outlining the new beat assignments showing how the police patrol the city and a Park

Crime Incidents Report covering January to June 2010. Most of the incidents reported are regarding persons in the park after hours.

Chairman Jimenez is interested in increasing community participation in the Park Watch Program through educating the residents. Commissioner Saltzman would like to see the City take action resulting from the comments gathered from the community. Commissioner Gouveia remarked on the positive efforts the Police Department has been making to gain support from the south side neighborhood.

Rod Buchanan requested Officer Contreras provide the Park Crime Incident Report to PCS staff on a monthly basis in order to keep the Commission informed. Rod Buchanan also asked the Commission to contact PCS staff with any requests of Officer Contreras in the future. He also offered PCS staff be invited to those Neighborhood Watch meetings where there are identified park issues. He also asked for an update of the Park Watch Program signage and the most recent flyer and offered to help identify funding sources to complete the signage in the parks. Officer Contreras offered to return to a future Commission meeting with updated information.

8. ITEMS FROM STAFF:

- a. Parks and Community Services Director Report: The August 17 Special Meeting for the Parks Master Plan has been cancelled. Staff will present the Master Plan to the Commission in the future. Staff will also schedule a presentation on the City's Tax Measure at the September meeting. Rod Buchanan suggested that commissioners could invite neighbors and interested citizens to the meeting to hear the presentation. The Aquatic Center design project is on track and will come back to the Commission by the end of the year. Staff and the consultant have concluded the Community Intercept events for the Parks Master Plan project. Six events were held with over 750 people participating in the survey.
 - i. Upcoming Events and Programs: A list of current events was discussed.
 - ii. Youth Sports Leagues MOU Update: The site design was recently awarded. A letter has been sent to all leagues stating the tentative plan to move forward and asking for a response by September 9th if they are interested in developing and maintaining fields on an ongoing basis. The draft deal points include \$150 per acre for rent per year, including water. Rod Buchanan invited the Commission to meet with Rod individually if they have any questions.
- b. Recreation Division Update: The Commission received copies of the new Fall Activity Guide. Mark Honberger pointed out some of the most popular classes. The Commission accepted the report.
- c. Facilities Report: A comparison report was included this month. The Commission accepted the report.
- d. Public Works Parks Maintenance Division Report: No new report.

9. ITEMS FROM THE COMMISSION:

- a. **Commissioner Gouveia**: Commended staff for handling the Chivamex soccer program at 7:15 a.m. and stated the Facility Attendant was very pleasant.
Commissioner Saltzman: Impressed with Movies in the Plaza and suggested adding one or two more showings, if not cost prohibitive. Suggested other types of activities take place there also.

- b. **Commissioner Birk:** Concerned with the amount of traffic driving on the turf at Lincoln Park during the July 4th event. He didn't see any parking passes being used this year. Staff is working on addressing the issue. Asked if Sister Cities will have a booth space available at the Bean Festival.
- c. **Commissioner Jimenez:** Appreciates staff providing the Commission with information about program changes, like closing the pool, to assist them when they respond to the public's questions.

10. ITEMS FROM THE AUDIENCE: None.

11. ADJOURNMENT:

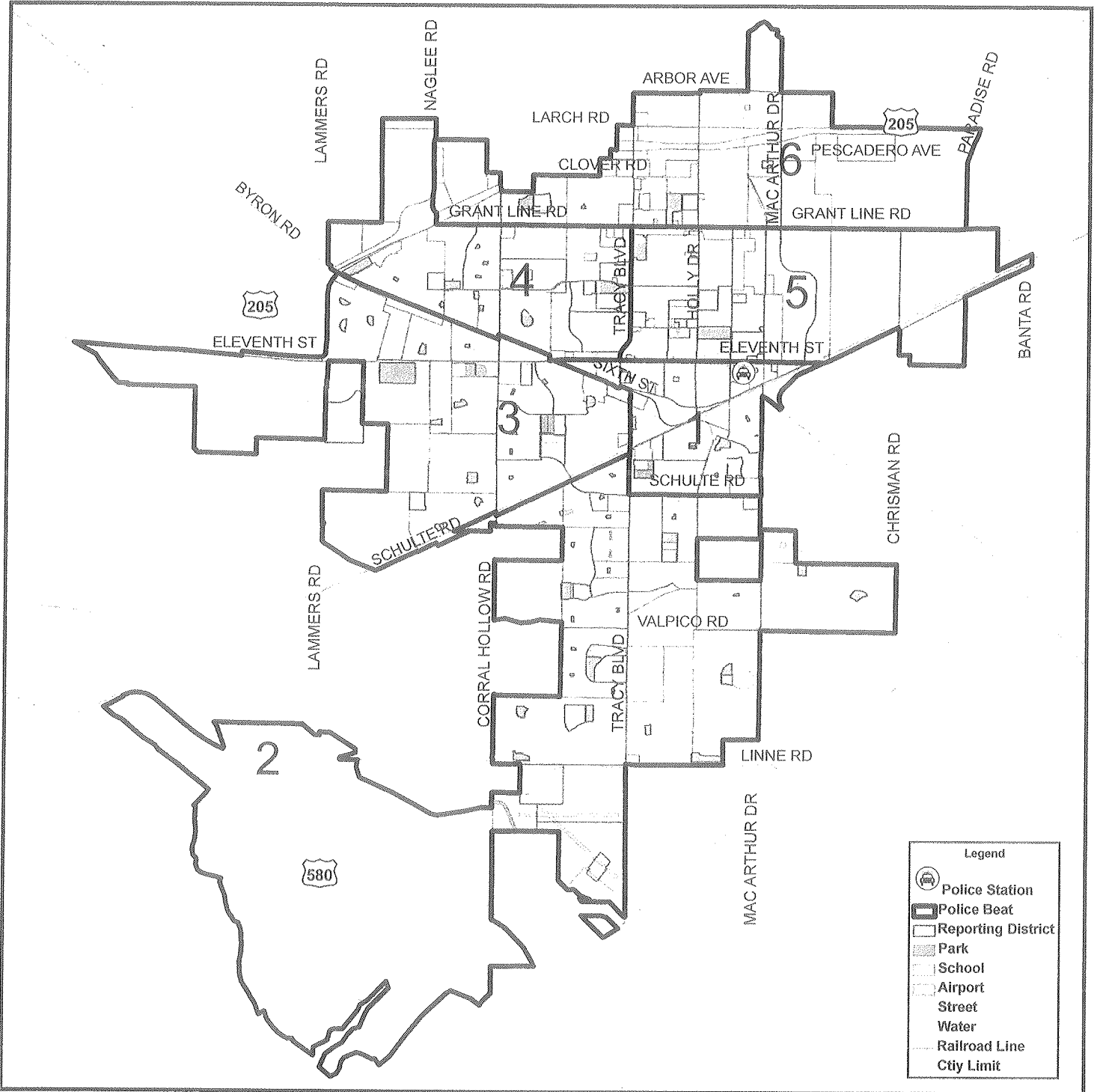
- a. Motion: Commissioner Gouveia
- b. Second: Commissioner Saltzman
- c. Vote: Unanimous
- d. Time: 8:10 p.m.

DRAFT

CITY OF TRACY PARK CRIME INCIDENTS JANUARY TO JUNE 2010

	ASSAULT	AUTO BURGLARY	BIKE THEFT	CARJACKING	CONTR. MINORS	DESTRUCTION	DISORDERLY	DRUG OFFENSE	FOUND PROP	GRAFFITI	LARCENY	LOST PROPERTY	MISC. MISD	MISD WARRANT	PAP/PROB VIOL	RESIST ARREST	ROBBERY	SEX OFFENSE	STOLEN PROP	SUSPS DRUG/ALC	VANDALISM	WEAPONS	TOTAL
BAILOR HENNAN PARK								1															1
BARBOZA PARK												1											1
BILL SCHWARTZ PARK			1	1					2														4
CECILJANI PARK									2				1						1				4
CLYDE BLAND PARK			1					1	1	5													8
DON COSE PARK									1														1
DR POWERS PARK													1										2
EL PESCADERO PARK	1				1									1		1			1				6
FISHER PARK									1														1
GALLI FAMILY PARK									10		1									1			12
HOYT PARK		1							3														5
HUCK PARK													1										1
JOSEPH TIAGO PARK								1															1
KELLY PARK		1	1																				2
KENNER PARK									4													1	5
LARSON PARK								2	1	1													4
LINCOLN PARK									3		1		1				1						7
MARLOW BROS PARK			1																				1
MCCRAY FAMILY PARK									1														1
MCDONALD PARK	2								1			2											5
PLACENCIA FIELDS	1														1					1			3
POMBO FAMILY PARK																							1
RAY MCCRAY PARK																				1			1
SISTER CITIES PARK																							1
SLAYTER PARK									1														1
STEVENS PARK									1														1
THOMING PARK									5														5
TRACY BALL PARK								1					1		1				1				7
TRACY SPORTS COMPLEX	1													1									4
VETERANS PARK																					1		2
WILLIAMS ADAMS PARK																1							1
YASUI PARK																							1
ZANUSSI PARK								2															6
Grand Total	5	2	2	3	1	2	1	4	2	4	45	1	2	2	2	2	2	2	1	3	8	2	106

CITY OF TRACY



POLICE REPORTING DISTRICTS



**CITY OF TRACY
PARKS & COMMUNITY SERVICES COMMISSION MEETING
September 2, 2010**

AGENDA ITEM 7.a.

REQUEST

UPDATE COMMISSION GOALS FOR FISCAL YEAR 2010/2011

DISCUSSION

At the Regular Parks Commission Meeting on April 1, 2010, the Commission determined their top three priority goals they would like to work on as a Commission over the next year. These goals are in line with both the Council Strategic Priorities as well as the Bylaws of the Commission. For each priority goal, the Commission also determined its Key Focus Area along with a description of "What Success Will Look Like."

At the Regular Parks Commission Meeting on May 6, 2010, the Commission began the development of the specific action items and timelines for each commission goal for the Fiscal Year 2010/2011.

The top three goals (See Attachment "A"), as determined by the Commission, are:

1. **Support Increased Revenue**
2. **Communication/Marketing**
3. **Park Safety**

The following action items were determined by the Commission to be discussed at the September Regular Meeting (See Attachment "A"):

1.1.A.2.	Determine Date/Time for Community Meeting with Dog Owners	Atkins/Jimenez
2.1.A.2	Evaluate current plan (what are we already doing)	Winchell/Gouveia
3.1.A.2	Identify the potential topics or issues affecting our parks	Birk/Jayne/Saltzman

FISCAL IMPACT

There is no fiscal impact to the General Fund.

RECOMMENDATION

That the Commission update Commission Goal for Fiscal Year 2010/2011.

Attachment: Parks Commission Goals Matrix for Fiscal Year 2010/2011

Prepared by: Mark Honberger, Recreation Supervisor

Approved by: Rod Buchanan, Director of Parks and Community Services

PARKS COMMISSION GOALS ~ FISCAL YEAR 2010-2011

Item	Goal	Key Focus Area for FY 2010/2011	Objective	Action Steps	Completion Date	Status (Assignment)
1	SUPPORT INCREASED REVENUE ----- Enhancing revenue to increase services, seeking funding opportunities, fundraising	1.1. RAISE FUNDS TO COMPLETE A SPECIAL PROJECT	1.1.A. Select a project	1.1.A.1. Identify Project	7/1/10	Selected Dog Park for Small Dogs, looking at three possibilities: > fencing outside current dog park > fencing inside current dog park > new location elsewhere in Tracy
				1.1.A.2. Determine Date/Time for Community Meeting with Dog Owners	September Meeting	Commission
				1.1.A.3. Define scope and budget necessary to complete the project	October Meeting	Staff
				1.1.A.4.		
			1.1.B. Raise Funds for Project	1.1.B.1. Develop fundraising strategies * Request funds from Foundation?		
				1.1.B.2.		
				1.1.B.3.		
				1.1.B.4.		
			1.1.C. Complete Project	1.1.C.1.		
				1.1.C.2.		
				1.1.C.3.		
				1.1.C.4.		

PARKS COMMISSION GOALS ~ FISCAL YEAR 2010-2011

Item	Goal	Key Focus Area for FY 2010/2011	Objective	Action Steps	Completion Date	Status (Assignment)
2	<p>COMMUNICATION & MARKETING</p> <p>-----</p> <p>Look at ways to get the word out; to make Commission more visible and accessible; to get feedback from community; and to widen participation keeping in mind current economic trends</p>	2.1. MARKETING	2.1.A. Develop a Marketing Plan	2.1.A.1. Research other marketing models and emerging concepts	7/1/10	Looked at Turlock, Lodi, Fremont, Manteca, Tracy. Found similar mission statements.
				2.1.A.2. Evaluate current plan (what are we already doing)	September Meeting	Winchell, Gouveia
				2.1.A.3. Identify the audience and marketing tools	October Meeting	Winchell, Gouveia
				2.1.A.4. Develop recommendations and costs	October Meeting	Winchell, Gouveia
			2.1.B. Implement the Marketing Plan	2.1.B.1.		
				2.1.B.2.		
				2.1.B.3.		
				2.1.B.4.		
			2.1.C. Ensure a consistent process of: Plan - Monitor - Survey	2.1.C.1. Have a Commission representative on marketing team		
				2.1.C.2. Identify venue of opportunities for marketing (events)		
2.1.C.3. Tracy Press						
2.1.C.4.						

PARKS COMMISSION GOALS ~ FISCAL YEAR 2010-2011

Item	Goal	Key Focus Area for FY 2010/2011	Objective	Action Steps	Completion Date	Status (Assignment)
3	PARK SAFETY ----- Encourage or enhance community and neighborhood support of parks	3.1. BRING CORRECTIVE ELEMENTS THE CITY CAN PROVIDE IN RESPONSE TO A TROUBLED PARK	3.1.A. Identify the menu of services and options	3.1.A.1. Receive presentations from service providers (volunteers, Park Watch, Neighborhood Watch, City Public Safety Strategy Team, MCYSN, Public Works, PD, PTA, neighborhood groups, Tracy Press, Foundation)	7/1/10 = Neighbrhd Watch 8/5/10 = Park Watch	Only two deemed necessary at this time
				3.1.A.2. Identify the potential topics or issues affecting our parks	September Meeting	Birk, Jayne, Saltzman
				3.1.A.3. Evaluate and compile current menu of services and options	October Meeting	Birk, Jayne, Saltzman
				3.1.A.4.		
			3.1.B. Format and develop the presentation and roles	3.1.B.1.		
				3.1.B.2.		
				3.1.B.3.		
				3.1.B.4.		
			3.1.C. Visit parks to identify the issues	3.1.C.1. Include visits to local school parent groups		
				3.1.C.2.		
				3.1.C.3.		
				3.1.C.4.		
			3.1.D. Leave them with an avenue of feedback, a follow-up method	3.1.D.1.		
				3.1.D.2.		
				3.1.D.3.		
				3.1.D.4.		

**CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
September 2, 2010**

AGENDA ITEM 8.a.

REQUEST

RECEIVE, DISCUSS AND ACCEPT THE YOUTH ADVISORY COMMISSION ANNUAL REPORT

DISCUSSION

The role of the Youth Advisory Commission (YAC) is to foster increased involvement of youth in the affairs of municipal government. As stipulated in their bylaws, the responsibilities of the Youth Advisory Commission are to act as advisory to the City Council, Parks and Community Services Commission, and staff on matters relating to the welfare of youth in Tracy, and to make recommendations to Parks and Community Services Department regarding the planning and implementation of the programs.

Youth Advisory Commissioners worked with staff to prepare an overview of Fiscal Year 2009/2010 goals and accomplishments. YAC has developed a new slate of proposed goals and work plan for the 2010/2011 fiscal year. This report will be presented to City Council on October 5, 2010.

RECOMMENDATION

That the Commission accepts the annual report of the Youth Advisory Commission.

Attachment: Youth Advisory Commission Goals – Fiscal Year 09-10 and work plan 2010-2011

Prepared by: Jolene Jauregui, Recreation Coordinator

Reviewed by: Kim Scarlata, Recreation Services Supervisor

Approved by: Rod Buchanan, Director of Parks and Community Services



**Tracy Parks and Community Services Department
YOUTH ADVISORY COMMISSION GOALS - FISCAL YEAR 2009-2010**

Item	Goal	Accomplished by	
1	YAC will continue to reach out to teens and evaluate what type of communication is most effective	1. Flyers 2. City of Tracy Website 3. Community Calendar in local newspapers 4. Parks and Community Services Activity Guide 5. Partnering with High Schools	
2	YAC will assist in the creation of safe, fun, and positive activities for teens of Tracy that are coordinated by staff of the Parks & Community Services Department	1. Teen Legislative Day 2. Intergenerational 3. Extreme Sports Day	
3	YAC will provide and participate in community service projects that will benefit the City of Tracy	1. Intergenerational 2. Senior Thanksgiving Dinner	
4	YAC will increase participation in development of intergenerational activities	1. Winter Ball 2. Holiday Spectacular 3. Board Games/Video Games with Seniors on Mondays	
5	YAC will assist in creating a teen forum to receive and evaluate teen comments and/or concerns	1. Participating in MCSYN 2. Teen Legislative Day	
6	YAC will create events that aim to promote teen health and fitness	1. SAFE After school program at Williams	
7	YAC will support the Mayors Community Youth Support Network (MCYSN)	1. Participating in community-wide meetings for MCYSN 2. Two representatives serving on the two MCYSN teams: Service Provider and Policy Teams 3. Have informed the commission about MCYSN	



Agenda Item 8.a. - Attachment "B"

**Tracy Parks and Community Services Department
YOUTH ADVISORY COMMISSION GOALS - FISCAL YEAR 2010-2011**

Item	Goal	Objective	Action Steps	Completion Date	Status (Assignment)
1	INCREASE PARTICIPATION IN TEEN PROGRAMS ----- Increase participation and revenue in teen services	1.1.A. Conduct activities that promote social and physical health	1.1.A.1. Evaluate the current teen program	September 8, 2010	Commissioners Dantanavatanawong & Kopal
			1.1.A.2. Research other teen programs in the surrounding areas	September 8, 2010	Commissioners Shelton
			1.1.A.3. Each commissioner to recommend one new program that promotes social and physical health	October 13, 2010	All Commissioners
		1.1.B. Select and host one new program or event for teens in Tracy	1.1.B.1. Select one new program from the recommendation list	December 8, 2010	All Commissioners
			1.1.B.2. Develop a timeline to complete project	December 8, 2010	All Commissioners
2	COMMUNICATION & MARKETING ----- Evaluate and identify ways to the make the commission more visible, to get feedback from the youth in the community.	2.1.A. Develop a Marketing Plan	2.1.A.1. Research other marketing models	September 8, 2010	Commissioners Kahn
			2.1.A.2. Evaluate current plan (what are we already doing)	September 8, 2010	Commissioners Makker & Aurora
			2.1.A.3. Identify the target group and marketing tools	September 8, 2010	
		2.1.B. Implement the Marketing Plan	2.1.B.1. Assign commissioners to each school in the Tracy community to act as a liaison for YAC to market teen programs and events (School announcements, leadership, flyers, etc) Including K-8 schools	September 8, 2010	Staff - ongoing with new commissioners
			2.1.B.2. Develop a marketing timeline to promote each teen program and event	12/2010	Commissioners Shelton, Adult Commissioners Shelton & staff
			2.1.B.3. Monthly reports from commissioners on their assigned schools and how the marketing process is working	Beginning October monthly	
		2.1.C. Ensure a consistent process of: Plan - Monitor - Survey	2.1.C.1. Appoint a subcommittee for the marketing team	9/8	
			2.1.C.2. Identify places of opportunities for marketing (schools, events, web, etc). - Develop a list	October 13, 2010	Commissioner Suarez
			2.1.C.3. Utilize identified places to market all teen programs and events	Ongoing	All Commissioners & Staff
3	COMMUNITY SERVICE ----- Conduct and encourage community service projects that benefit the community of Tracy	3.1.A. Identify community service projects in the community	3.1.A.1. Evaluate and compile current list of community service projects in the Parks and Community Services Department and in the community	January 12, 2011	Commissioners Taneha, Wong & Staff is available for assistance
			3.1.A.2. Research other cities or groups for their community service projects and compile a list	January 12, 2011	Commissioner Diaz & Staff is available for assistance
		3.1.B. Develop or implement a project	3.1.B.1. Make recommendations for a project	February 9, 2011	
			3.1.B.2. Select a project	February 9, 2011	
			3.1.B.3. Develop a timeline to complete project	March 9, 2011	

CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
September 2, 2010

AGENDA ITEM 9.b.

RECREATION DIVISION UPDATE

SPECIAL INTEREST CLASSES

By Laura Johnston

These programs offered preschoolers, youth, teens and adults opportunities to learn new skills, meet new people, and develop healthy fitness habits. All of the following camps and special interest classes were held at the Tracy Community Center, Lolly Hansen Senior Center, Sports Complex Meeting Room, Ceciliani Park, Hoyt Park, Athletic Perfection, Classic Gymnastics, Stripes Practice Center and Kenner Park. This following is a summary of classes that took place between August 1 and 31, 2010:

- 54 classes offered, 41 held (26% cancellation rate)
- 252 registrations
- 238 distinct participants (average 1.05 classes per participant)
- The average participant spent \$69 during the month of August
- The most popular classes this month were Just 4 Kicks (82), Tennis (31) Gymnastics (21), and KidSAFE (26).

CLASSES FOR PRESCHOOL, SCHOOL-AGE AND TEENS

By Laura Johnston

Cheer Prep and Tumbling: 313 students, ages 3-15 years old, participated in the Athletic Perfection Cheer and Tumbling classes. Participants were introduced to basic tumbling and cheer skills and routines, as well as cartwheels, handstands and backward rolls by trained and highly awarded staff.

Classic Gymnastics: 21 youth participated during August in our gymnastics program at Classic Gymnastics. Children gained basic knowledge of introductory gymnastic skills such as rolls, cartwheels, balance beam walks, bar strength, and trampoline jumps.

Just 4 Kicks: 63 preschoolers and 19 youth participated in the August youth soccer program for children 3-12 years old. The program developed skills as well as emotional development required for the game of soccer. Sessions included warm-ups, demonstrations, learning activities, recreational games and soccer matches.

Kids in the Kitchen: 6 youth and their parents participated in the cooking class for kids held at the Tracy Community Center. Participants learn about healthy food choices, kitchen safety, how to measure and follow instructions. This month's theme is "Party Time." Children also do a small art project and participate in a circle time.

Kids Cake Decorating: 3 children participated in this new class offered by popular instructor, Sarah McNamara, instructor of the popular Kids in the Kitchen classes. Children learned how to use the tools and techniques of basic cake decorating. Children also learned how to fill and frost.

KidSAFE Self-Defense: 26 youth are participated in the July-August Self-Defense program that provides children the opportunity to gain skills and knowledge they may use to protect themselves and enhance their self-esteem. There are 3 levels in this program: Beginners, Yellow Belts and Orange Belts.

Ready, Set, Grow: 22 preschool-aged children participated in the Ready, Set, Grow enrichment program. Ready, Set, Grow focuses on integrating social skills and academics through art, music, games and social interaction.

Tennis: 29 preschoolers and youth participated in the Future Stars 2000 year-round Northern California tennis-training program, involving tournaments, leagues and social events during August. The class provides an opportunity to learn the fundamentals and enjoy the game of tennis through fun, 4-week lessons.

CLASSES FOR TEENS AND ADULTS

By Laura Johnston

Healthy Fit Boot Camp: 4 adults are participating in this new 5-week, 3-day per week fitness program for those who want to get in shape, drop extra pounds, build lean muscle and have fun while doing it. Our certified fitness instructor, Rich Rodriguez, meets the needs of each participant individually but designing a fitness program around their current fitness level.

Tennis: 2 adults participated in the Future Stars 2000 year-round Northern California tennis-training program, involving tournaments, leagues and social events during August. The class provides an opportunity to learn the fundamentals and enjoy the game of tennis through fun, 4-week lessons.

Tracy Online Learning: 3 adults participated in the July-August online learning classes. Participants take online courses from the comfort of their own homes. There are a variety of classes available covering topics including health and wellness, personal finances, cooking, and computer literacy.

Yoga: 19 seniors and adults participated in the August Yoga classes held at the Lolly Hansen Senior Center and Tracy Community Center. Participants learned how to increase energy, build strength and tone muscles all the while gaining consciousness of feelings of well being.

SUMMER DAY CAMPS

By Laura Johnston

SNAP Summer Day Camp: 9 campers participated in this Special Needs Activity Program camp for adults with disabilities during the first week of August. Activities included a visit to the Heart Land Stables, fun workouts, arts and crafts, games, field trips to Tracy locales, movies at the mall, bowling during fun, and themed week camps at the Tracy Community Center. This was their last camp of the summer.

SUMMER SUMMARY

By Laura Johnston

Based on CLASS reports, during the summer of 2009, we had 1037 registrations and 697 distinct participants. This summer, we had 1048 registrations and 901 distinct participants. According to CLASS reports, last summer we took in \$67,639 in gross revenue and this summer, we took in \$74,970 in gross revenue. In summary, we had 204 more participants and \$7331 in gross revenue. Lastly, last summer we had a 35% cancellation rate and this summer we had a 23% cancellation rate. The success of this summer's classes can be attributed to the high quality programs we offered, more visibility and community marketing and successful partnerships with our contractors.

FALL OUTLOOK

By Laura Johnston

We have 6 new classes starting this fall some of which include Tai Chi, Future Sports Starz youth sports program, Quick Start Tennis and Holiday Gift Wrapping Fundamentals. We also have 26 of our most popular classes returning this season such as Kids in the Kitchen, Just 4 Kicks Soccer, Classic Gymnastics, Future Stars 2000s Youth Tennis and Yoga.

Quick Start Tennis, a new program brought to us by Future Stars 2000s, utilizes special equipment, shorter court dimensions and modified scoring to introduce tennis to all ages. The Cheer All-Star Experience and Workshops were derived from the popularity of the cheer program. And Tai Chi comes to us from the Senior Program as it was highly successful this past year. This fall, we are excited to bring a new youth sport program to Tracy called "Future Sports Starz." Preschool sports have been hugely successful for us with the Tiny Tots Tennis, gymnastics and Just 4 Kicks Soccer. Future Sports Starz brings football and basketball skills to preschoolers at Veteran's Park on Saturdays. They begin in September and run through the end of October. Our new Holiday Gift Wrapping class will inspire those ready for the holiday season all the while using a "green" approach by using recycled materials and paper.

R.O.C. ~ RECREATION ON CAMPUS

By Jolene Jauregui

The ROC (Recreation on Campus) program is an After School Program offered at Bohn, Poet Christian and Hirsch Schools. The start of the school year has been great with students enrolling everyday for the program. Staff has been attending Back to School night at all sites to promote the program.

S.A.F.E. ~ STUDENTS ADDING FUN TO EDUCATION

By Jolene Jauregui

S.A.F.E. is an after school program located at Williams Middle School. Staff provides many activities for the teens to participate in, such as Homework Help, Arts & Craft and Recreational games. Staff also attended Back to School Night to promote the program.

R.O.C.



S.A.F.E.



SENIORS

By Jolene Jauregui

This summer seniors have had a great time playing Bocce Ball! During the cool mornings a group gets together and plays once a week. Bocce Ball has been a great way to stay physically and mentally fit. Senior hot lunches have been very popular at the Senior Center. On a weekly basis we have registered at least 2 to 3 new seniors. Meals are provided by Head Start through a partnership with San Joaquin County Department of Aging. All meals meet the daily senior nutrition requirements. This summer the Jefferson School Band performed for seniors during lunch time. Over 25 students performed for 30 minutes to over 50 seniors. Everyone in attendance enjoyed the great music. Our annual summer trip was held on August 18 with 45 seniors in attendance. The seniors visited various places such as the Monterey Bay Aquarium, Fisherman's Wharf, Canary Row, and Old town Monterey. A few seniors rode the Trolley to visit Lover's Point, the light house and Pacific Grove. All those in attendance had a great time socializing with each other.

Jefferson School Band



Monterey Trip



ATHLETICS

By Vernon Royal

Junior Giants: The Junior Giants season has come to an end with another outstanding season of fun and enjoyment for both players and coaches alike. Our Junior Giants Program had another great turnout this year of well over 500 players and 40 plus coaches. The season ended with 350 of our participants and their families attending a Giants game on August 27th. We've gotten back a lot of positive feedback on this year's season and are looking forward to next years being just as successful if not better. We really would like to take our hats off to the volunteer coaches who played a big part in the success of this program without them it would be a difficult task for us all.

Softball Leagues: The 2010 softball summer league is officially over and it was a successful season with a lot of good softball being played each night right down to the championships. Our fall season, started the week of August 23rd. We will have a total of twenty six teams participating in our fall leagues. The breakdown for our leagues will be as follows on Monday nights we will have three co-ed Divisions. A total of 15 Co-ed teams will be participating. Our Friday nights men's league will have two Divisions the first being Men's Intermediate/Novice I and the other being Men's Novice II. A total of 11 Men's teams will be participating. We are looking forward to another exciting season of softball. All games will be played at the City of Tracy Sports Complex.

Youth Hoops: Staff is gearing up for the fourth year of our Youth Hoops recreational basketball program. Facility requests have been prepared and submitted for use of various school facilities to conduct both games and practices. The program kicks off on October 23rd with Player's Skills Day which will be held at the Tracy High Gym, where the players are run through a variety of drills to assist the volunteer coaches in assessing the skill level of the players in each division. The breakdown for Skills day will be as follows 3rd – 4th grade will start at 10:00am followed by the 5th -6th grades at 11:45am and we will round out the day with the 7th-8th grades at 1:15pm. Games are scheduled to start on December 11th and will end on February 19th, 2011. We are looking forward to this year to be one of our best seasons due to the overwhelming amount of interest and support we are receiving already from individuals wanting to coach and returning participants.

AQUATICS

By Brandi James

Swim Lessons: After lessons ended August 6th we began opening for recreation swim on the weekends only. Although kids have returned to school we continue to see families utilizing the pool each weekend. We will end the season with one final rental on August 29th and then close for the season September 5th.

TRACY PARKS AND COMMUNITY SERVICES DEPARTMENT

FACILITY USE REPORT:
August 2010

Hours of Use

User Class	TOTAL	Building & Room Rentals							Sports Field Rentals							
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Gallii Field	Veterans Fields	Tiago Fields
Commercial	142							9	108		25					
Private	126	58		2		28		38								
Non-Profit	842	15	6	70	19	41	4	2	67	163	224	107	2	5	118	
City	28			23		5										
PCS Dept	384			21		14			6			43	43	39	218	
Gov. Agency	10			10												
School District	30									30						
Total Hrs:	1,561	73	6	125	19	88	4	2	120	271	254	132	45	48	157	218
percent of total:		5%	0%	8%	1%	6%	0%	0%	8%	17%	16%	8%	3%	3%	10%	14%

Hours given FREE based on MOUs:	8	7.5
Monetary Value of FREE MOU Hours:	\$203	\$203

Plus the cost of other city services (PD, FD, PW)

Fees Generated

User Class	TOTAL	Building & Room Rentals							Sports Field Rentals							
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Gallii Field	Veterans Fields	Tiago Fields
Commercial	\$1,932							\$567	\$960		\$405					
Private	\$8,563	\$6,499		\$52		\$1,096		\$916								
Non-Profit	\$7,929	\$764	\$84	\$660	\$156	\$994	\$320	\$0	\$956	\$1,055	\$1,435	\$880	\$10	\$25	\$590	
City	\$0															
PCS Dept	\$0															
Gov. Agency	\$0			\$0												
School District	\$120									\$120						
Total Rev:	\$18,544	\$7,263	\$84	\$712	\$156	\$2,090	\$320	\$0	\$2,439	\$2,015	\$1,555	\$1,285	\$10	\$25	\$590	\$0
percent of total:		39%	0%	4%	1%	11%	2%	0%	13%	11%	8%	7%	0%	0%	3%	0%

M. Honberger
Recreation Supervisor

TRACY PARKS AND COMMUNITY SERVICES DEPARTMENT

FACILITY USE REPORT
 Year-To-Year Comparison:
 August 2010

Hours of Use

Year	TOTAL	Building & Room Rentals					Sports Field Rentals									
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Galli Field	Veterans Fields	Tiago Fields
2009:	1,304	30	58	94	13	0	0	51	123	357	310	155	35	12	68	0
2010:	1,561	73	6	125	19	88	4	2	120	271	254	132	45	48	157	218
Percent Difference:	20%	143%	-90%	34%	48%	0%	0%	-96%	-2%	-24%	-18%	-15%	29%	300%	131%	0%

Fees Generated

Year	TOTAL	Building & Room Rentals					Sports Field Rentals									
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Galli Field	Veterans Fields	Tiago Fields
2009:	\$12,633	\$2,670	\$532	\$45	\$117	\$0	\$0	\$35	\$2,042	\$3,037	\$1,650	\$1,915	\$190	\$60	\$340	\$0
2010:	\$18,544	\$7,263	\$84	\$712	\$156	\$2,090	\$320	\$0	\$2,439	\$2,015	\$1,555	\$1,285	\$10	\$25	\$590	\$0
Percent Difference:	47%	172%	-84%	1482%	33%	0%	0%	-100%	19%	-34%	-6%	-33%	-95%	-58%	74%	0%

M. Honberger
 Recreation Supervisor