

NOTICE OF REGULAR MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Regular meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: Thursday, October 7, 2010, 7:00 p.m. (or as soon thereafter as possible)

Location: City Hall Council Chambers; 333 Civic Center Plaza, Tracy

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Commission on any item, before or during consideration of the item, however, no action shall be taken on any item not on the agenda.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Items from the Audience – *In accordance with Procedures for Preparation, Posting and Distribution of Agendas and the Conduct of Public Meetings, adopted by Resolution 2008-140, any item not on the agenda brought up by the public at a meeting, shall be automatically referred to staff. If staff is not able to resolve the matter satisfactorily, the member of the public may request a Commission Member to sponsor the item for discussion at a future meeting.*
4. Approval of Minutes from Regular Meeting on September 2, 2010
5. Correspondence
6. Old Business
7. New Business
 - a. Receive presentation from RJM Design Group regarding the Final Design of the Community Swim Center and Provide Input to Staff
 - b. Recommend appointment of a three member sub-committee to assist City staff annually for the purpose of establishing local needs priorities, evaluating and ranking CDBG applications and making funding allocation recommendations
8. Items from Staff
 - a. Parks and Community Services Director Report
 - i. Upcoming Events and Programs
 - ii. Youth Sports Leagues MOU Update
 - b. Recreation Division Update
 - c. Facilities Report
 - d. Public Works Parks Maintenance Division Report
9. Items from the Commission
10. Items from the Audience
11. Adjournment

POSTED: September 30, 2010

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall at (209) 831-6000 at least 24 hours prior to the meeting.

Any materials distributed to the majority of the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Community Services Department located at 400 East 10th Street, Tracy, during normal business hours.

PARKS & COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
September 2, 2010

1. **CALL TO ORDER:** Chairman Jimenez called the meeting to order at 7:00 p.m.
2. **ROLL CALL:**
 - a. Present: Linda Jimenez; James Atkins; Gene Birk; Tim Jayne; Walter Gouveia; Gloria Saltzman; Steve Winchell
 - b. Absent: None
 - c. Staff Present: Rod Buchanan, Director of Parks and Community Services; Mark Honberger, Recreation Services Supervisor; Kim Scarlata, Recreation Services Supervisor; Jolene Jauregui, Recreation Coordinator; Don Scholl, Superintendent of Parks, Sports Fields & Trees
 - d. Recorded By: Tish Foley, Executive Assistant
3. **ITEMS FROM THE AUDIENCE:** None.
4. **APPROVAL OF MINUTES FROM THE REGULAR MEETING ON AUGUST 5, 2010:**
 - a. **Motion:** Commissioner Gouveia
 - b. **Second:** Commissioner Birk
 - c. **Abstain:** Commissioners Atkins, Jayne, and Winchell
 - d. **Vote:** Passed by majority vote.
5. **PRESENTATION – CITY OF TRACY BUDGET AND SERVICES UPDATE:** Juan Espinoza, Tracy Police Captain, made the presentation to the Commission. The report provided an overview of the City's current fiscal situation and what general services may need to be cut unless additional revenues are generated. A "Fact Sheet" was distributed to the Commission after a short question and answer period. More information can be found on the City's website.
6. **CORRESPONDENCE:** None.
7. **OLD BUSINESS:**
 - a. **Update Commission Goals for Fiscal Year 2010/2011:**
 - i. **Dog Park:** Rod Buchanan suggested to develop questions that would be asked of the dog owners then assign a subcommittee to visit the dog park to solicit answers. The meeting should be advertised to the community in early October as a Special Meeting. Form a subcommittee to identify the questions, visit the park, and report back to the Commission at a future meeting. Ask the dog owners what they would like to see added or changes about the dog park. Commissioners Jayne and Birk will work together to meet with the dog owners. Commissioner Atkins offered his assistance also. Commissioners Winchell, Jayne, and Atkins will formulate questions. Don Scholl offered to develop a flyer and place a holder at the dog park and people can mail back their responses. Staff will identify the date for a special meeting in October.
 - ii. **Marketing:** Commissioner Gouveia met with staff and distributed copies of the Department's marketing plan, purpose, vision, mission, values. He found that

other community's plans are similar. He would like information about the Department's budget focused on marketing efforts and how is it now used. Commissioner Winchell asked if the data could be broken down to the 12 different activities. Commissioner Gouveia liked the Turlock multi-lingual approach on the website. Rod Buchanan stated staff would develop a list of their recommendations and costs, then bring the budget report to the subcommittee. Rod Buchanan also offered to provide the Commission with a future presentation on the City's branding efforts to assist them with their future marketing strategy.

- iii. Park Safety: Commissioner Jayne would like to address the effects on the parks if the Tax Measure does not pass. Commissioner Gouveia would like to revisit the Galli Park area because that area has the highest number of juvenile crimes. Commissioner Jimenez said to target the Galli Park area for the Parks Watch Program. Commissioner Atkins suggested they gather the facts to learn what the problems are, rather than guessing why the crimes are occurring.

8. NEW BUSINESS:

- a. Receive, discuss and accept the Youth Advisory Commission Annual Report: Commissioners Laqshya Taneja and Cadres Shelton provided an overview of the Commission's goals and objectives. The Commissioners had questions regarding the support from the community and some of the events. The youth were commended for their efforts in leadership. Commissioner Gouveia suggested they work with Tracy Unified to provide tutorial support. Rod Buchanan thanked Jolene Jauregui and Kim Scarlata for their excellent leadership and encouraged the Youth Commissioners to continue achieving their goals.

9. ITEMS FROM STAFF:

- a. Parks and Community Services Director Report: The Swim Center final design will come before the Commission at their October meeting. The aquatic community will be invited to attend. Community meetings have already been held including stakeholders. The Commission may be approving the plan to go forward to Council if significant changes have been made. Executive Assistant Tish Foley will be leaving the City of Tracy for a job as the Executive Assistant for the City Manager of Modesto.
 - i. Upcoming Events and Programs: Tracy's Dry Bean Festival will be September 11-12. The City booth will be located inside the Grand Theatre. The Bean Run starts and ends at the Civic Center Plaza. September 24 is the last Taste of Tracy event. October 25 is Teen Legislative Day presented by YAC. Downtown Fall Wine Stroll is October 29. A haunted house will be held at the Grand Theatre from October 27-31.
 - ii. Youth Sports Leagues MOU Update: An offer letter was mailed to the league presidents asking for their response by September 9. Staff has met with all ten leagues that are being invited to participate. The next step will be final negotiations of a ground lease which may come to the Commission or go directly to City Council.
- b. Recreation Division Update: Mark Honberger provided highlights of recent activities. The Commission accepted the report.
- c. Facilities Report: A comparison report was provided which indicated hours of use and revenues have increased. The Community Center lobby and conference rooms are undergoing cosmetic renovation of the walls and doors inside the facility. Lincoln Park renovation is underway and will necessitate relocating several rentals. The

restrooms and gazebo are scheduled to be replaced prior to July 4th, then the irrigation will go in. The Commission accepted the report.

- d. **Public Works Parks Maintenance Division Report:** Don Scholl provided an update on department changes. Mike Contreras will be taking on concrete, street signage and street maintenance. Don Scholl will be taking on General Fund trees and the spray program for the entire city due to retirement of Don Mason and continued downsizing efforts. Several CIPs are in various stages of design and bid for the near future, including Kenner Park restroom replacement, playground renovation Phase 2, and hard court resurfacing including the tennis courts at Dr. Powers Park. Medians on 11th Street and on Cypress are near completion. Recent water problems have been identified at Dr. Powers Park which will require replacing a pump. The Utilities Division staff are working on alternative solutions to flooding problems at Plasencia Fields channel way.

10. ITEMS FROM THE COMMISSION:

- a. **Commissioner Atkins:** Asked about kids jogging from Kimball High through Redbridge without any sidewalks. He is concerned about their safety. Staff suggested he contact the school district with his concern.
- b. **Commissioner Jimenez:** Reported playground repairs needed at Veterans Park.
- c. **Commissioner Gouveia:** Will be involved with the Global Village at the Bean Festival representing two cultures. Invited the Commission to attend the Mexican Independence Day celebration at McDonald Park sponsored by the Southside Community on September 18th.
- d. **Commissioner Winchell:** Would like the Commission to consider combining Arts and Parks activity guides as a cost-saving measure. Rod Buchanan suggested discussing this as part of the Marketing Subcommittee.

11. ITEMS FROM THE AUDIENCE: None.

12. ADJOURNMENT:

- a. Motion: Commissioner Atkins
- b. Second: Commissioner Jayne
- c. Vote: Unanimous
- d. Time: 9:13 p.m.

CITY OF TRACY
PARKS & COMMUNITY SERVICES COMMISSION MEETING
October 7 2010

AGENDA ITEM 7.a.

REQUEST

**RECEIVE PRESENTATION FROM RJM DESIGN GROUP REGARDING FINAL
DESIGN OF THE COMMUNITY SWIM CENTER AND PROVIDE INPUT TO STAFF**

DISCUSSION

City Council approved the preliminary conceptual design in February 2010. Staff has obtained the services of RJM Design Group, Inc. (RJM) to develop the Final Design of the Community Swim Center.

FISCAL IMPACT

There is no fiscal impact to the General Fund.

RECOMMENDATION

That the Commission receive presentation from RJM Design Group regarding the Final Design of the Community Swim Center and provide input to staff

Prepared by: Mark Honberger, Recreation Supervisor

Approved by: Rod Buchanan, Director of Parks and Community Services



09/30/2010

CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
October 7, 2010

AGENDA ITEM 7.b.

REQUEST

Recommend to the City Council the appointment of a three member sub-committee from the Parks and Community Services Commission to assist City staff annually for the purpose of establishing local needs priorities, evaluating and ranking CDBG applications and making funding allocation recommendations

DISCUSSION

Community Development Block Grant (CDBG) funds are allocated to cities and counties by the United States Department of Housing and Urban Development (HUD) for use in projects, programs and services that demonstrate a minimum of 51% benefit to low and moderate income individuals and families. Only 15 percent of the allocated funds can be used for public services, which is the category that covers programs provided by the non-profit agencies in Tracy. Historically, the City has received the majority of CDBG applications under the Public Service category and after reviewing the applications to ensure that they comply with the CDBG eligibility criteria, the 15 percent has been equally divided among those qualified agencies. The other category in which the City receives CDBG applications is for Public Facility Improvements.

During fiscal year 2008-09, Council directed staff to revise the Community Development Block Grant process so that those qualified agencies that best address the local needs of the Tracy community receive priority for funding. To that end, an internal committee was formed to determine Tracy's needs based on experience working in the community and with various programs that serve community needs. Staff from the Police Department, Code Enforcement division, the City manager's Office, Economic Development and Parks and Community Services Department met to establish Tracy's most urgent need for services.

Following meetings and discussions and based on an independent survey and reports from various agencies, the internal committee agreed on four areas with the greatest need for services within the community at this time. Those areas are: 1) economic development/job creation, 2) emergency food and shelter, 3) domestic violence services, and 4) senior/adult services.

In order to encourage meaningful citizen involvement, public examination and appraisal of the process, as well as enhance program accountability, the City would like to invite the Parks and Community Services Commission to participate in the annual establishment of local needs priorities and evaluation of CDBG applications by means of a sub-committee.

The sub-committee would be composed of three members of the Parks and Community Services Commission, selected each year by the Chair of the Parks and Community Services Commission. The sub-committee would work with two City staff Community Development Block Grant (CDBG) funds are allocated to cities and counties by the United States Department of Housing and Urban Development (HUD) for use in projects, programs and services that demonstrate a minimum of 51% benefit to low and moderate income individuals and families. Only 15 percent of the allocated funds can be used for public services, which is the category that covers programs provided by the non-profit agencies in Tracy. Historically, the City has received the majority of CDBG applications under the Public Service category and after reviewing the applications to ensure that they comply with the CDBG eligibility criteria, the 15

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The sub-committee would be composed of three members of the Parks and Community Services Commission, selected each year by the Chair of the Parks and Community Services Commission. The sub-committee would work with two City staff for the purpose of establishing local needs priorities, evaluating and ranking CDBG applications and making funding allocation recommendations. This process would cover applications for all categories of CDBG applications. The sub-committee would then present their recommendations to the Parks and Community Services Commission. With Commission support, CDBG allocation recommendations will go before the City Council in a public hearing.

Community Development Block Grant applications are available in early December of each year and are due the following month, usually in mid-January. All applicants must qualify for CDBG funding based on application requirements that meet HUD national objectives, in addition, applications will include a notice to all applicants of the four areas of local need that will receive priority funding for fiscal year 2010-11. Each agency submitting a CDBG application will also be asked to fully describe the program(s) for which they are seeking funding, to explain how those programs meet one or more of the four areas of need and show an agency's ability and experience to effectively serve clients within those four areas and demonstrate measurable outcomes of success.

This procedure will ensure an effective and successful evaluation of those applicants seeking funding from Community Development Block Grant funds and your involvement in the evaluation process will create a collaborative committee that will benefit City staff, the Parks and Community Services Commission and all those agencies who apply for CDBG funding.

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RECOMMENDATION

That the Commission take action to recommend to the City Council the appointment of a three member sub-committee from the Parks and Community Services Commission to assist City staff annually for the purpose of establishing local needs priorities, evaluating and ranking CDBG applications and making funding allocation recommendations.

Prepared by: Ursula Luna-Reynosa, Economic Development Director

Approved by: Rod Buchanan, Director of Parks and Community Services

CITY OF TRACY
PARKS AND COMMUNITY SERVICES COMMISSION MEETING
October 7, 2010

AGENDA ITEM 8.b.

RECREATION DIVISION UPDATE

SPECIAL INTEREST CLASSES

By Laura Johnston

These programs offered preschoolers, youth, teens and adults opportunities to learn new skills, meet new people, and develop healthy fitness habits. All of the following camps and special interest classes were held at the Tracy Community Center, Lolly Hansen Senior Center, Sports Complex Meeting Room, Ceciliani Park, Hoyt Park, Athletic Perfection, Classic Gymnastics, Stripes Practice Center and Kenner Park.

SUMMARY OF SPECIAL INTEREST CLASSES

By Laura Johnston

Data: This data is based on class information for classes that took place in September and ended between September 1 and September 31, 2010.

- 27 classes offered, 23 held (15% cancellation rate)
- 143 registrations
- 134 distinct participants (average 1.06 classes per participant)
- Net revenue \$12,518 for classes that ended in September
- The average participant spent \$93 during the month of September
- The most popular classes this month were Tennis (34) Ready, Set, Grow (22), Gymnastics (19), and Yoga (25).

CLASSES FOR PRESCHOOL, SCHOOL-AGE AND TEENS

By Laura Johnston

Cheer Prep and Tumbling: 15 students, ages 3-15 years old, participated in the Athletic Perfection Cheer and Tumbling classes. Participants were introduced to basic tumbling and cheer skills and routines, as well as cartwheels, handstands and backward rolls by trained and highly awarded staff.

Classic Gymnastics: 23 youth participated during September in our gymnastics program at Classic Gymnastics. Children gained basic knowledge of introductory gymnastic skills such as rolls, cartwheels, balance beam walks, bar strength, and trampoline jumps.

Ready, Set, Grow: 22 preschool-aged children participated in the Ready, Set, Grow enrichment program. Ready, Set, Grow focuses on integrating social skills and academics through art, music, games and social interaction.

Tennis: 34 preschoolers and youth participated in the Future Stars 2000 year-round Northern California tennis-training program, involving tournaments, leagues and social events during September. The class provides an opportunity to learn the fundamentals and enjoy the game of tennis through fun, 4-week lessons.

CLASSES FOR TEENS AND ADULTS

By Laura Johnston

Dog Obedience: 12 dogs and 12 owners learned traditional dog training techniques and behavior modifications. The beginning course gives them the specific skills to teach their pet five fundamental commands necessary in building a happy relationship.

Golf: 6 adults participated during September in our golf program held at the Stripes Practice Center. Golfers learned basic full-swing fundamentals such as grip, stance, posture and balance, and complimented with putting, chipping, etiquette, and the rules of golf.

Healthy Fit Boot Camp: 4 adults are participating in this 5-week, 3-day per week fitness program for those who want to get in shape, drop extra pounds, build lean muscle and have fun while doing it. Our certified fitness instructor, Rich Rodriguez, meets the needs of each participant individually but designing a fitness program around their current fitness level.

Tracy Online Learning: 2 adults participated in the August-September online learning classes. Participants take online courses from the comfort of their own homes. There are a variety of classes available covering topics including health and wellness, personal finances, cooking, and computer literacy.

Yoga: 25 seniors and adults participated in the September Yoga classes held at the Lolly Hansen Senior Center and Tracy Community Center. Participants learned how to increase energy, build strength and tone muscles all the while gaining consciousness of feelings of well being.

1st QUARTER SUMMARY

By Laura Johnston

Based on CLASS reports for classes and camps that ended between July 1 and September 30, we offered 167 courses and held 133, giving us only 20% cancellation rate. We also recorded 984 participants, 680 of which were distinct giving us an average of 7.4 participants per class. We collected \$76,406 in gross revenue and after we reimbursed our contractors, we had a net revenue of \$29,035. The average participant participated in 1.45 classes and spent \$112. We are currently in the process of collecting customer satisfaction surveys from our summer programs and will have the data in the October Rec Report.

R.O.C. ~ RECREATION ON CAMPUS

By Jolene Jauregui

The ROC (Recreation on Campus) program is an After School Program offered at Bohn, Poet Christian and Hirsch Schools. The start of the school year has been great with students enrolling everyday for the program. For the month of August there were 71 children enrolled in the ROC After School Program: 34 full-time participants, 10 daily participants, and 23 hourly participants. The following were the total for each site: Bohn Elementary 13, Hirsch Elementary 30 and Poet-Christian Elementary 28.

S.A.F.E. ~ STUDENTS ADDING FUN TO EDUCATION

By Jolene Jauregui

SAFE is an after school program located at Williams Middle School. Staff provides many activities for the teens to participate in, such as Homework help, Arts & Craft and Recreational activities. This year Williams has given SAFE their own room to hold program in. Staff and the participants were excited to decorate the room to make it their own place. Staff has arranged the room to designate stations for the participants to take part in. There is a computer area, homework area, arts & craft area, and game area. In addition, staff utilizes the multipurpose room and outdoor areas to offer other reaction activities. For the month of August there were 31 participants enrolled.

SENIORS

By Jolene Jauregui

The Senior Center continues to be a popular place among the senior population. Each week we receive new participants into our programs. Many of them are registering for our Fitness Classes and lunch program. During the month of August 2346 repeat seniors attended the senior center

Tai Chi has started for the fall and it is at max capacity with participants. A few returning seniors have signed up for the class, however many are new participants. Tai Chi has been shown to be helpful in reducing stress, increasing relaxation and improving the immune system.

We celebrated Grandparents Day on Monday, September 13 by hosting an Ice Cream Social. Over 60 seniors were in attendance and enjoyed the delicious treats. Stories were shared amongst the seniors on how many grandchildren and great-grandchildren each person has. Many of the seniors had photos to share.

This fall we have partnered with Community Hospice and Sutter Tracy Community Hospital to host the *Family Caregiver Education Program*. The two workshops are for those who are caring for an aging parent, loved one or would like more information for themselves. The first workshop was held on September 15 and the topic was *Medicare 101*. Over 80 seniors were in attendance at the event and received valuable information and handouts. The next workshop will be held on October 20 and the topic will be *“Planning for Health Issues: Advance Healthcare Directives Workshop.”*

On September 21, Celica Tan, Dietician for San Joaquin County presented to 20 seniors on *Healthy Eating*. She provided handouts and information on how to cook and eat healthy foods.

On Wednesday, September 22 we hosted a Senior Soc Hop. There were approximately 50 seniors in attendance. They danced the night away to classic oldies but goodies. Dave Tillman with LMG Attractions provided 50's music for the event. Many of the seniors dressed in 50's attire.

1. Tai Chi
2. Grandparents' Day Ice Cream Social
3. Health Seminar



Softball Leagues

Our Fall softball leagues are nearing the half way point of there season. The games have been really competitive and fun for all participants. As we near the midway point of the season, it looks like there will be some close competition for teams qualifying for the playoffs. There are only a couple of games separating the first place teams from the last place teams in each league which should make for a great finish. If you would like to come out and watch some of this action Coed games are played on Monday nights and the Men's leagues are on Friday nights all game are played at the Tracy Sports Complex and start times are 6:30 pm both nights.

Youth Hoops

This past week staff started to distribute the youth hoops flyers to the Tracy Unified School District as well as the Jefferson Unified School District. Staff has also sent out press releases to both the Tri Valley Herald and the Tracy Press in regards to the starting dates for the youth Hoops league and the need for volunteer coaches. Facility requests have been prepared and submitted for use of various school facilities to conduct both games and practices. The program kicks off on October 23rd with Player's Skills Day which will be held at the Tracy High Gym, where the players are run through a variety of drills to assist the volunteer coaches in assessing the skill level of the players in each division. The breakdown for Skills day will be as follows 3rd – 4th grade will start at 10:00am followed by the 5th -6th grades at 11:45am and we will round out the day with the 7th-8th grades at 1:15pm. Games are scheduled to start on December 11th and will end on February 19th, 2011. We are looking forward to this year to be one of our best seasons due to the overwhelming amount of interest and support we are receiving already from individuals wanting to coach and returning participants.

TRACY PARKS AND COMMUNITY SERVICES DEPARTMENT

FACILITY USE REPORT:
September 2010

Hours of Use

User Class	TOTAL	Building & Room Rentals							Sports Field Rentals							
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Gallii Field	Veterans Fields	Tiago Fields
Commercial	254								226		28					
Private	137		56			30		51								
Non-Profit	1,026			57	16	16	109	94	232	244	169	10		55		
City	53			39		14										
PCS Dept	52			21		11						3	3		15	
Gov. Agency	4		4													
School District	84		6					6		60					12	
Total Hrs:	1,609	0	66	117	16	70	109	94	84	458	304	196	13	3	55	27
percent of total:		0%	4%	7%	1%	4%	7%	6%	5%	28%	19%	12%	1%	0%	3%	2%

Hours given FREE based on MOUs:	111		3.5	7.0			100.0									
	7%															
Monetary Value of FREE MOU Hours:	\$467		\$56	\$91			\$320									

Plus the cost of other city services (PD, FD, PW)

Fees Generated

User Class	TOTAL	Building & Room Rentals							Sports Field Rentals							
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Gallii Field	Veterans Fields	Tiago Fields
Commercial	\$3,390								\$3,000		\$390					
Private	\$3,190		\$312			\$1,680		\$1,198								
Non-Profit	\$5,662			\$60	\$156	\$220	\$320	\$0	\$356	\$1,560	\$1,375	\$50		\$260		
City	\$0															
PCS Dept	\$0															
Gov. Agency	\$0		\$0													
School District	\$484		\$84					\$100		\$240					\$60	
Total Rev:	\$12,726	\$0	\$396	\$60	\$156	\$1,900	\$320	\$0	\$1,654	\$4,305	\$1,800	\$1,765	\$50	\$0	\$260	\$60
percent of total:		0%	3%	0%	1%	15%	3%	0%	13%	34%	14%	14%	0%	0%	2%	0%

M. Honberger
Recreation Supervisor

TRACY PARKS AND COMMUNITY SERVICES DEPARTMENT

FACILITY USE REPORT
Year-To-Year Comparison:
September 2010

Hours of Use

Year	TOTAL	Building & Room Rentals					Sports Field Rentals									
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Galli Field	Veterans Fields	Tiago Fields
2009:	1,549	71	12	81	16	0	83	93	67	505	242	171	54	48	108	0
2010:	1,609	0	66	117	16	70	109	94	84	458	304	196	13	3	55	27
Percent Difference:	4%		470%	44%	3%		31%	1%	25%	-9%	26%	15%	-77%	-95%	-50%	

Fees Generated

Year	TOTAL	Building & Room Rentals					Sports Field Rentals									
		Community Center	TSC Mtg Room	Civic Center	Senior Center	Tracy Transit Station	Mobile Stage	Special Events	Park & Picnic Rentals	Tracy Sports Complex	Placencia Fields	Tracy Ball Park	Bland Field	Galli Field	Veterans Fields	Tiago Fields
2009:	\$13,256	\$2,880	\$117	\$133	\$224	\$0	\$320	\$35	\$1,236	\$3,856	\$1,400	\$1,615	\$322	\$448	\$670	\$0
2010:	\$12,726	\$0	\$396	\$60	\$156	\$1,900	\$320	\$0	\$1,654	\$4,305	\$1,800	\$1,765	\$50	\$0	\$260	\$60
Percent Difference:	-4%		238%	-55%	-30%		0%		34%	12%	29%	9%	-84%		-61%	