

DRAFT PARKS COMMISSION GOALS ~ FISCAL YEAR 2015/2016

Item	Goal	Key Focus Area	Objective	Action Steps	Completion Date	Commissioners Assigned	Status (Assignment)
1	SUPPORT EFFICIENT POLICIES ----- Review of Park, Indoor, and Sports Field Usage Policies, under the Commissions purview, in order to provide for fair, transparent and efficient services.	1.1. ANNUALLY REVIEW PARK, INDOOR, AND SPORT FIELD RENTAL POLICIES	1.1.A. Review of existing policies, challenges and best practices	1.1.A.1. Meet with Sports Leagues to obtain feedback on Field Rental Policies.	Ongoing	Gouveia, Jimenez	
				1.1.A.2. Create a customer service survey.	Ongoing		
				1.1.A.3. Review and research all park, indoor, and sports field rental policies.	Ongoing		
				1.1.A.4 Redevelop community MOU policies and procedures.	12/31/14		
				1.1.A.5. Approval of revised MOU policies and procedures by the PCS Commission.	TBD		
				1.1.A.6 Approval of revised MOU policies and procedures by Council.	TBD		
2	COMMUNITY INVOLVEMENT ----- Look at ways to get the word out; to make Commission more visible and accessible; to get feedback from community; and to widen participation keeping in mind current economic trends	2.1. OUTREACH	2.1.A. Volunteer opportunities and/or activities	2.1.A.1. Commission to participate with YAC for volunteer Park clean-up efforts in 2015.	TBD	Johnson, Saltzman	
				2.1.B. Increase Access to Park Information	2.1.B.1. Research park history and post park information and photos on website.		TBD
			2.1.C. Increase visibility of Commission		2.1.B.3. Investigate ways to consolidate historical resources.		TBD
				2.1.C.1. Increase Commission visibility in the Senior Community.	Ongoing		Commission
				2.1.C.2. Annual Legacy Fields Update.	Annual		Commission, leagues
				2.1.C.3. Presentation by Commission on outreach efforts and community resources to Council, neighborhood groups, service clubs, and sports leagues.	Ongoing		

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3	PARK, FACILITY, AND SPORTS FIELD SAFETY ----- Encourage or enhance community and neighborhood support of parks, facilities, and sports fields	3.1. BRING CORRECTIVE ELEMENTS THE CITY CAN PROVIDE IN RESPONSE TO PARK, FACILITY, and SPORTS FIELD ISSUES	3.1.A. Develop safety strategies for various parks	3.1.A.1. Support implementation of the pilot camera program.	TBD	Birk, Douglas	
				3.1.A.2. Develop a safety strategy for Lammersville Schoolhouse.	TBD		
				3.1.A.4. Receive quarterly reports on the effectiveness of pilot camera program and provide input for improvements and future camera site locations.	TBD		
				3.1.A.5. Support implementation of the ongoing pilot camera program based on program criteria.	Ongoing		
			3.1.B. Implement an Adopt a Park Program	3.1.B.1. Research successful Adopt-A-Park programs from other agencies, identify desirable program elements (with Safety Strategy Team), and present to commission.	TBD		
				3.1.B.2. Identify final program elements for program development.	TBD		
				3.1.B.3. Reach out to the Tracy Friends for Parks, Recreation & Community Services Foundation as a partner	TBD		
				3.1.B.4. Identify commission roles and implement program.	TBD		
			3.1.C. Visit parks or other sites to identify issues and educate citizens	3.1.C.1. Focus efforts on parks that are generating Community Interest.	TBD		
			3.1.E Implement the Park Watch Program	3.1.E.1. Research successful Park Watch programs from other agencies, identify desirable program elements (with Safety Strategy Team), and present to commission.	TBD		
3.1.E.2. Review and support final program materials and signage.	TBD						
3.1.E.3. Identify Commission desired roles and implement program.	TBD						
PARKING LOT:							