

CITY OF TRACY
Parks & Community Services Department
Community Facilities Division

Booking History: Homecoming Parades

2007	October 13	Tracy High School
	October 27	West High School
2008	October 12	Tracy High School
	October 25	West High School
2009	October 24	Tracy High School
	October 31	West High School
2010	October 16	Tracy High School
	October 22	Millennium High School
	October 23	West High School
2011	October 15	West High School
	October 22	Tracy High School
	November 5	Millennium High School
2012	October 6	Millennium High School
	October 20	Tracy High School
	October 27	West High School
2013	September 28	Millennium High School
	October 19	Tracy High School
	October 26	West High School
2014	September 27	Kimball High School
	October 4	Millennium High School
	October 18	West High School
	October 25	Tracy High School
2015	September 25	West High School
	October 2	Kimball High School
	October 16	Tracy High School
	October 21	Millennium High School

CITY OF TRACY
Special Events Costs



Special Event App Fee	PW	PD	TOTAL COST - ALL
\$75.00	\$ 1,335.47	\$ 1,563.94	\$2,974.41

SHORT Parade

COST - PUBLIC WORKS				COMMENTS- OT or Regular Hours	
PERSONNEL (Names)	# STAFF	# HOURS	RATE	TOTAL	
Superintendent	1	1	\$ 75.42	\$ 75.42	Regular
Maintenance worker II	3	3	\$ 44.45	\$ 400.05	Regular
				\$ -	
				\$ -	
				\$ -	
TOTAL PERSONNEL COST PER HOUR				\$ 475.47	

MATERIALS/PARTS	QTY	COST	TOTAL	COMMENTS
Barricades	10	\$ 5.00	\$ 50.00	Daily
No Parking signs	40	\$ 0.50	\$ 20.00	1 team of 40 pages
Pedestrian Barricades	10	\$ 20.00	\$ 200.00	
Advance warning signs	2	\$ 15.00	\$ 30.00	
TOTAL PARTS COST			\$ 300.00	

EQUIPMENT	NO. OF EACH EQUIPMENT TYPE USED	DAILY MINIMUM FEE	TOTAL	LIST WHICH COST YOU ARE USING - DAILY OR MINIMUM AND HOURS USED
3yrd dump truck F550	2	\$ 280.00	\$ 560.00	Daily fee setup
			\$ -	
			\$ -	
TOTAL EQUIPMENT COST			\$ 560.00	

TOTAL COST - PUBLIC WORKS* \$ 1,335.47

* Costs may vary depending on hours needed for set-up and take-down

COST - POLICE					COMMENTS- or Regular Hours	
PERSONNEL (Names)	# STAFF	# HOURS	RATE	TOTAL		OT
Admin Logistics (sergeant)	1	1	\$ 46.62	\$ 46.62	Coordination	
Officer	7	3	\$ 63.92	\$ 1,342.32	OT	
				\$ -		
				\$ -		
TOTAL PERSONNEL COST PER HOUR				\$ 1,388.94		

MATERIALS/PARTS	QTY	COST	TOTAL	COMMENTS
TOTAL PARTS COST			\$ -	

EQUIPMENT	NO. OF EACH EQUIPMENT TYPE USED	DAILY MINIMUM FEE	TOTAL	LIST WHICH COST YOU ARE USING - DAILY OR MINIMUM AND HOURS USED
Car	7	\$ 25.00	\$ 175.00	Per event (partial day)
			\$ -	
			\$ -	
TOTAL EQUIPMENT COST			\$ 175.00	

TOTAL COST - POLICE \$ 1,563.94

CITY OF TRACY
Special Events Costs



Special Event App Fee	PW	PD	TOTAL COST - ALL
\$75.00	\$ 2,671.39	\$ 1,997.46	\$4,743.85

LONG Parade

COST - PUBLIC WORKS					
PERSONNEL (Names)	# STAFF	# HOURS	RATE	TOTAL	COMMENTS- OT or Regular Hours
Superintendent	1	1	\$ 75.42	\$ 75.42	Coordination
Sr Maintenance Wrk II	1	3	\$ 71.98	\$ 215.94	OT
Maintenance Worker II	3	3	\$ 66.67	\$ 600.03	OT
TOTAL PERSONNEL COST PER HOUR				\$ 891.39	

MATERIALS/PARTS	QTY	COST	TOTAL	COMMENTS
Barricades	50	\$ 5.00	\$ 250.00	Daily
No Parking signs	40	\$ 0.50	\$ 20.00	1 ream of 40 pages
Advance warning signs	10	\$ 15.00	\$ 150.00	
Pedestrian barricades	40	\$ 20.00	\$ 800.00	
TOTAL PARTS COST				\$ 1,220.00

EQUIPMENT	NO. OF EACH EQUIPMENT TYPE USED	DAILY/ MINIMUM FEE	TOTAL	LIST WHICH COST YOU ARE USING - DAILY OR MINIMUM AND HOURS USED
3yrd dump truck F550	2	\$ 280.00	\$ 560.00	Daily fee setup
TOTAL EQUIPMENT COST				\$ 560.00

TOTAL COST - PUBLIC WORKS* \$ 2,671.39

* Costs may vary depending on hours needed for set-up and take-down

COST - POLICE					
PERSONNEL (Names)	# STAFF	# HOURS	RATE	TOTAL	COMMENTS- OT or Regular Hours
Admin	1	1	\$ 46.62	\$ 46.62	Coordination
Officer	9	3	\$ 63.92	\$ 1,725.84	OT
TOTAL PERSONNEL COST PER HOUR				\$ 1,772.46	

MATERIALS/PARTS	QTY	COST	TOTAL	COMMENTS
TOTAL PARTS COST				

EQUIPMENT	NO. OF EACH EQUIPMENT TYPE USED	DAILY/ MINIMUM FEE	TOTAL	LIST WHICH COST YOU ARE USING - DAILY OR MINIMUM AND HOURS USED
Car	9	\$ 25.00	\$ 225.00	Per event (partial day)
TOTAL EQUIPMENT COST				\$ 225.00

TOTAL COST - POLICE \$ 1,997.46