

NOTICE OF REGULAR MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Regular meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: **Thursday, February 6, 2020, 7:00 p.m.**
(or as soon thereafter as possible)

Location: **City Hall Council Chambers**
333 Civic Center Plaza, Tracy

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Commission on any item, before or during consideration of the item, however, no action shall be taken on any item not on the agenda.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Items From The Audience - *In accordance with Procedures for Preparation, Posting and Distribution of Agendas and the Conduct of Public Meetings, adopted by Resolution 2015-052, any item not on the agenda brought up by the public at a meeting, shall be automatically referred to staff. If staff is not able to resolve the matter satisfactorily, the member of the public may request a Commission Member to sponsor the item for discussion at a future meeting.*
5. Approval of Meeting Minutes
 - a. Review and Approve the Regular Meeting Minutes from December 5, 2019
 - b. Review and Approve the Special Meeting Minutes from December 12, 2019
6. Old Business
 - a. None
7. New Business
 - a. Review and Make a Council Recommendation Regarding the Sister City plaque for Yasui Park
 - b. Receive Update on the Parks Master Plan
8. Items from the Commission
 - a. Review and Approve the Parks Commission Annual Report to Council
9. Items from the Audience
10. Adjournment

AGENDA POSTED: January 30, 2020

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall at (209) 831-6000 at least 24 hours prior to the meeting.

Any materials distributed to the majority of the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Recreation Department located at 333 Civic Center Plaza, Tracy, during normal business hours.

PARKS & COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
December 5, 2019

1. CALL TO ORDER:

Chair Miller called the meeting to order at 7:00 p.m.

2. ROLL CALL:

- a. Present: Chair Miller, Vice Chair Leiberg, and Commissioners Costa, Jimenez, Levoit, Magana, and Singh
- b. Absent: None
- c. Staff Present: Brian MacDonald, Parks & Recreation Director; Thien Nguyen, Recreation Services Supervisor; Jolene Jauregui, Recreation Services Supervisor, Richard Joaquin, Parks Planning and Development Manager, Amanda Jensen, Recreation Coordinator and YAC Commissioners
- d. Recorded By: Andrea Pedigo, Executive Assistant

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Commissioner Singh

4. ITEMS FROM THE AUDIENCE:

None

5. APPROVAL OF MINUTES FROM

- a. Review and Approve the Special Meeting Minutes from November 6, 2019

ACTION: Commissioner Magana motioned to approve the Special Meeting Minutes as written and Commissioner Levoit seconded the motion. Roll call found Commissioners Jimenez, Costa, Chair Miller, and Vice Chair Leiberg all in favor; passed and so ordered. Commissioner Singh abstained.

- b. Review and Approve the Regular Meeting Minutes from November 7, 2019

ACTION: Commissioner Miller requested we change the last paragraph on page 4 under section 10 to read as follows: Commissioner Miller reported that the family was seeking to rename the park, it was conveyed to the family that the City was not comfortable renaming the park as it was recently named after a community activist. Commissioner Magana made a motion to approve as amended and seconded by Commissioner Levoit. Roll call found Commissioner Singh, Jimenez, Costa, Chair Miller, and Vice Chair Leiberg all in favor; passed and so ordered.

6. OLD BUSINESS:

- a. Review, Provide Input, and Accept the Annual Parks & Community Services Report for the December 17, 2019 City Council Presentation.

Brian MacDonald, Parks and Recreation Director presented the staff report to the commission regarding the Annual Report to the Council. Brian explained that this is a commission report and not a staff report and should be presented to the council by the Commission instead of staff as done so in the past. Brian made note that we would like to take this to the council on December 17, 2019. Brian mentioned that Commissioner Miller created his own version of the report and he would like for the commission to

approve. He also suggested that if they would like to rewrite the report, he suggests to vote on a subcommittee to rewrite the report.

Commissioner questions followed. Director MacDonald answered.

Chair Miller discussed that he feels this report does not highlight in depth of what the commission did for the year. Chair Miller felt it only reflected their goals. Commissioner Miller advised to meet as a whole to discuss the report.

Commissioner Costa likes the draft as it is but agrees with Chair Miller and stated it doesn't reflect in depth as what the commission did for the year and it needs to be flushed out more in detail. Commissioner Magana conquered.

Commissioner Levoit stated he could go either way.

Commissioner Leiberg has no opinion either way.

Commissioner Jimenez stated we need to be very detailed in what the commission did for the year and make it accurate.

Director Brian MacDonald recommended to appoint a subcommittee to meet and rewrite the report and present it at the next Parks Commission Meeting. (January Special Meeting)

Commissioner Costa suggested that the commissioner's email Brian MacDonald and Andrea Pedigo what recommendations they would like to add into the report and Brian will discuss with our attorney if it is ok to share to subcommittee without violating the Brown Act.

Chair Miller volunteered to join the subcommittee, Commissioner Levoit and Jimenez volunteered.

ACTION: Commissioner Leiberg motioned to appoint Chair Miller, Commissioner Levoit and Commissioner Jimenez as the subcommittee members to rewrite the Parks Commissioner Annual report that will go to council in 2020. Commissioner Singh seconded the motion. Roll call found all in favor, passed and so ordered

b. Provide Update on Parks and Community Services Commission Goals for FY19/20

Commissioner Jimenez reported that the Tracy Parks Foundation did not have a meeting this month (December) due to the holidays, but will be attending their meeting in January and report back in February.

Chair Miller reported that he attended the last Senior Association meeting and it covered a lot of issues about funding and activities. The most interesting item was a concern to have an initiative to assist seniors who find themselves immobile or injured and need to call for help. The Association discussed some sort of button they wear but it was brought up that this comes with a subscription and can get expensive and the seniors won't be able to afford them. One thing that was talked about was the smart watches or a pendant. They were hoping to find a grant to purchase them.

Commissioner Costa reported that there will be 2 November School Board meetings to discuss the budget and accept or reject the current budget. Commissioner Costa reported that the superintendent of TUSD presented a second list taking 3M off the

budget without losing staff members. At the November 10th meeting, they will be electing new officers to the TUSD board.

Commissioner Levoit reported for the City and Schools Liaison meeting had some confusion whether or not they were going to have it or if it was cancelled. July will be the next meeting.

Commissioner Levoit asked about the update from Director Brian MacDonald regarding lighting and security.

Brian reported the update that there is a plan to put cameras in the parks. He mentioned that as we gather more information we will bring it back to the commission for input. We are currently working on the budget as to the funding we have available.

Commission comments followed.

7. **NEW BUSINESS:**

- a. Receive, Discuss, and Accept the 2018-2019 Youth Advisory Commission Annual Report.

Amanda Jensen, Recreation Coordinator turned over the presentation to the YAC Commissioners who will be presenting to the commission.

YAC Commissioners Philip Ha, Dalton Young, Laasya Gadamsetti, and Hannah Green presented the annual report to the Parks Commission.

Commission questions and comments followed.

ACTION: Commissioner Levoit motioned to accept the 2018-2019 YAC Commission Annual Report and Commissioner Costa seconded the motion. Roll call found all in favor; passed and so ordered.

- b. Review and Discuss the revised Park Naming Policy

Jolene Jauregui, Recreation Services Supervisor gave the staff report and presented the PowerPoint presentation.

Director MacDonald spoke and asked the commission to answer a few questions (slide 8 on PowerPoint). With the recent incident at Gretchen Talley Park, Director MacDonald he posed the question if we want to put in the policy that we don't rename parks or have conditions. Maybe think about allowing the community to nominate a name in writing to Brian and he and the staff will screen it and if they meet the requirements we will have a reserve list of names or "bank of names" along with we can do a call out for names as we get ready to name a park. We will then bring all these names to the Commission for review and prioritize the names to take to council. It is proposed to add that we will have a public meeting for the community to be able to attend and nominate a name for the park. We will then bring all these names to the Commission for review and prioritize the names to take to council.

Commissioner Costa asked if this is a City Policy.

Alice English, audience member, thanked the staff for their hard work regarding updating the policy. Mrs. English feels that the City should not change the name of a current park because these parks are named in honor of one of our community members. Mrs.

English suggested that they can add a bench or plaque to the park to honor the individual. Mrs. English feels that City Buildings are different.

Mrs. English asked the commission and staff if developers will need to follow this same policy. Director MacDonald answered "yes" all developers will follow the same policy. Brian suggested we add the calls for names be added to the policy as a requirement from the Parks Department.

Commission comments followed.

Mary Mitracos, audience member stated to omit anything that states renaming of a park. She feels that the Commission and the Council will visit these on a case by case basis and decide as they see fit. Mrs. Mitracos thought the reserve list was a great idea. Mrs. Mitracos felt that parks and facilities should only be named after those who have passed. Mrs. Mitracos did state that parks can be named after a family if several members of the family are part of the community.

Questions from the commission followed

Commissioner Levoit expressed that he would like to see park names be permanent. He wants to see Tracy be seen as keeping history alive through our streets and parks. He feels developers will need to follow the same channels as the community.

Vice Chair Leiberg feels there should a renaming process. He supports keeping the name but looking at why parks were named that and if needed to change, we should have a policy to change the name. Vice Chair Leiberg feels we should have a reserve list. He supports any new park being built to have a call out for names via Tracy Press. Agrees with the proposed changes.

Commissioner Jimenez agrees with the proposed outline that the staff has presented to the current policy. Commissioner Jimenez feels there should be a process for renaming a park or facility. Commissioner Jimenez does not agree with having a reserve list. She thinks the community needs to submit an application, do a call out for names. Needs to be most up to date information.

Commissioner Singh agrees to the renaming process and we need to have that in the policy for future use. Commissioner Singh does not agree with a reserve list. Commissioner Singh does supports a community call out for new parks.

Commissioner Magana agrees with we need to have a process for renaming parks. Commissioner Magana agrees with the proposed changes as well as she supports the public call out for naming park and does not support a reserve list.

Commissioner Costa does not agree with having a reserve list. Commissioner Costa feels that if someone of the public wants to have a park names after someone, they will come forth at that time to support their application. Commissioner Costa feels that we should not rename parks unless there is a significant reason and for that, she feels we need to have a renaming process.

Chair Miller feels that developers should not have input due to the fact that most developers are not part of our community due to it is their obligation to put in the development. Chair Miller agree with the public outreach and the call for names for new parks. Feels that the commission should screen the applications and not the director. Chair Miller agrees that renaming parks should be omitted from the process. He feels the names should be permanent, but cases should be heard on a case by case basis.

Commissioner Jimenez disagrees that developers should be taken out of process. She feels everyone should have a say at naming new parks. Commissioner Jimenez clarified that we would only rename a park in the event that the name was linked to misconduct or inappropriate.

Comments from the Director followed to clarify many questions of the commission. Director MacDonald reiterated the census of the commission and a vote was made.

ACTION: Commissioner Costa motioned to approve the revisions as proposed by staff. Commissioner Leiberg seconded the motion. Roll call found all in favor, passed and so ordered.

c. Request available dates for CDBG Special Meeting in December

Director MacDonald explained to Commission as to why we are creating the subcommittee for CDBG.

Vice Chair Leiberg, Commissioners Singh, Levoit, and Jimenez all stated they are able to attend the December 12, 2019 Special CDBG meeting at 5:00pm. Andrea Pedigo, Executive Assistant will email commissioners with a meeting notice and location.

8. ITEMS FROM PARKS AND RECREATION DIRECTOR:

a. Update on Aquatics Center

Director MacDonald gave the commission a report on the last Council meeting regarding the Aquatics Center. Council gave the staff direction on what their priorities are and how Measure V funds were to be used. Director MacDonald explained that the council's priority is the Aquatic Center, however, the developers proposed cost is much higher than the money that is available for this project. Therefore, the council asked the developer to come back with a model not to exceed 65M. January 21, 2020 the developer is due to come back to council with a revised conceptual plan that is not to exceed 65M. Director MacDonald suggested to attend the meeting in January to provide your input.

Commission question and comments followed. Staff responded and answered all questions.

Director MacDonald explained that we have plan to visit the Elk Grove Aquatic Center. Andrea Pedigo to send info the Commission.

Commission comments followed

Commissioner Leiberg made a motion to bring back the agenda item 8a. Update on Aquatics Center at the next Commission Meeting in February. Commissioner Levoit seconded the motion.

9. ITEMS FROM THE STAFF:

a. Receive comments from Senior Center Comment Box from March – December 2019

Amanda Jensen, Recreation Coordinator gave update to the commissioners on the Senior Center Comment box.

Commission comments followed

b. Receive update on Senior Needs and Concerns 2019

Amanda Jensen, Recreation Coordinator provided the commission with the report on the needs and concerns from the seniors

Jolene Jauregui reminded commission that the Senior Annual report will be going to council in February and will send the commission information regarding the meeting so they can attend the council meeting and show their support

Commission comments followed

10. ITEMS FROM THE COMMISSION:

Commissioner Magana stated how frustrated she is to attend parks with her children due to things that are happening at the parks. Commissioner Magana made mention of El Pescadero Park and all the homelessness, littering, drug paraphernalia, and dogs not being friendly. The homeless are hovering around the restrooms, therefore, unable to be utilized because they feel uncomfortable going over there.

Commissioner received complaints from family and friends regarding the above as well as the vaping and marijuana that is happening at the parks. She feels that we should have signs that state no smoking since it is a TMC code.

Commissioner Magana also stated that we need more shade structures at the parks.

Commissioner Magana made mention that the dog park at El Pescadero has a large hole in the fence and small dogs are able to get out.

Director MacDonald stated that on Saturday, December 7 from 9am to 11am the City will be holding a listening session on Homelessness at the Tracy Transit Station which is part of our Homeless Strategic Plan. This would be good to attend to you can have questions answered. Wednesday, December 11 will be another date available to attend from 7pm to 9pm at the Tracy Transit Station. Please spread the word to the community on Facebook.

Commission comments followed.

Commissioner Jimenez made mention that Micki Grove Zoo will be hosting it zoo lighting beginning Friday, December 6th at 5pm until 8pm \$ 20.00 per vehicle. This will also be held on 12/13, 12/14, 12/20, and 12/21. There will be many children's activities and hot drinks.

Commissioner Levoit stated that Saturday, December 6 is the downtown Christmas Parade.

Commissioner Miller explained to the commission that he and Director MacDonald spoke on that there is a different interpretation of whose agenda is whose. He stated that as it is now, it is a courtesy that the Director goes over the agenda with the Chair, however, if a meeting is not possible, the Director can now publish the agenda without input from the commission. He is concerned with this. Chair Miller stated that Brian will be asking the City Attorney to look into this as it is a concern of other commissions. He also explained that due to the Brown Act, the commission cannot speak on any item unless it is on the agenda or take action on it.

Chair Miller feels it is important to have input. He wants to know if it legal to have an agenda posted if the elected body has no input and is it the policy of the City.

He wants clarity on this item and looks forward to hearing back from Brian MacDonald.

Chair Miller stating he will be meeting with council on this topic. He will direct them as a member of the community.

11. ITEMS FROM THE AUDIENCE:

Mr. Atwal thanked the commission for their service and expressed that he would like the parks to be safer with more cameras that are operational. He also talked about putting signage up stating that there is surveillance in the park and maybe this will detour them from doing any crime in the parks. He discussed the Aquatic center and said he need to have checks and balances.

Commissioner Jimenez has questions that followed.

Mr. Atwal answered the questions.

Commissioner Miller made comments to Mr. Atwal to watch agenda for future item coming to council regarding security in parks.

Mrs. English reminded everyone that on Saturday, December 14 Wreaths Across America will take place at the Tracy Cemetery to honor the Veteran's at 10:00am.

12. ADJOURNMENT:

Time of Adjournment: 9:50 p.m.

ACTION: Commissioner Levoit made a motion to adjourn and was seconded by Commissioner Jimenez. Roll call found all in favor, passed and so ordered.

The above agenda was posted at Tracy City Hall on November 27, 2019. The above are action minutes. A recording is available at the Parks and Recreation Department.

Brian MacDonald, Staff Liaison

**PARKS & COMMUNITY SERVICES COMMISSION
SPECIAL MEETING MINUTES
December 12, 2019**

1. CALL TO ORDER:

Vice Chair Leiberg called the meeting to order at 5:04 p.m.

2. ROLL CALL:

- a. Present: Vice Chair Leiberg, and Commissioners Jimenez, Levoit and Singh
- b. Absent: Chair Miller and Commissioners Costa and Magana

Vice Chair Leiberg made note that we have a quorum

- c. Staff Present: Brian MacDonald, Parks & Recreation Director and Vanessa Carrera, Economic Development Analyst
- d. Recorded By: Andrea Pedigo, Executive Assistant

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Brian MacDonald, Director of Parks and Recreation

4. ITEMS FROM THE AUDIENCE:

None

5. NEW BUSINESS

- a. Appoint 3 Parks Commissioners to serve on the CDBG Subcommittee to Evaluate and Rank CDBG and Home Funds Applications and Make Funding Allocation Recommendations for FY 20/21

Vanessa Carrera, Economic Development Analyst presented the staff report to the Commission.

Commissioner questions followed. Vanessa Carrera answered the questions.

Commissioner comments followed.

Commissioner Leiberg asked if any of the absent commissioners expressed interest to be on the committee. Brian MacDonald, stated that none of the absentee commissioners responded to an email that was sent, but expressed to please take into consideration Chair Miller as he sat on the subcommittee in the past.

Commissioner comments and questions followed.

Commissioner Singh, Vice Chair Leiberg, and Chair Miller were appointed as the subcommittee for the CDBG Evaluation and Ranking of the Home Funds Applications and Make Funding Allocation recommendations for the FY 20/21. Commissioner Levoit stated he would like to be an alternate.

Commissioner questions followed. Vanessa Carrera, Economic Development Analyst answered the commissioner questions.

ACTION: Commissioner Levoit made a motion to appoint Chair Miller, Vice Leiberg, and Commissioner Singh to serve on the Subcommittee. Commissioner Jimenez seconded the motion. Roll call found all in favor, passed and so ordered.

6. ITEMS FROM THE COMMISSION:

None

7. ITEMS FROM THE AUDIENCE:

None

8. ADJOURNMENT:

Time of Adjournment: 5:20 p.m.

ACTION: The motion was made by Commissioner Miller and seconded by Commissioner Magana to adjourn at the said time of 5:46 p.m. Roll call found all in favor, passed and so ordered.

The above agenda was posted at Tracy City Hall on December 11, 2019. The above are action minutes. A recording is available at the Parks and Recreation Department.

Brian MacDonald, Staff Liaison

AGENDA ITEM 7.a.

**CITY OF TRACY
PARKS & COMMUNITY SERVICES COMMISSION MEETING
February 6, 2020**

REQUEST

Review and Provide Input on the Proposal to Install a Plaque Commemorating the 30 Year Anniversary of the Partnership between the Sister City Association of Tracy and Memuro, Japan in Ken Yasui Park and Make a Recommendation to City Council

DISCUSSION

The Sister City Association of Tracy, including the Board of Directors, have submitted an application to the Parks and Recreation Department to install a plaque in Ken Yasui Park celebrating the 30 Year Anniversary partnership between the City of Tracy and Memuro, Japan.

The Sister City Association (SCA) of Tracy is a non-profit organization that promotes and organizes youth and adult exchange programs. In addition to providing unique cultural opportunities, the SCA's mission is to "unite persons of good will from all walks of life, from all ethnic backgrounds, and from all religious faiths in an effort to have a beneficial effect on the images and stereotypes that are commonly held of the people of other sections of the world."

SCA was started and organized in 1989 by Mayor Richard Hastie. Tracy resident Ken Yasui was instrumental in coordinating the initial effort to locate a Sister City. Memuro, Japan was ultimately selected due to similarities between the Cities, especially their agricultural connections. Mr. Yasui also guided the SCA Board and oversaw cultural exchanges and selected American educators as tutors in Memuro Middle School. Mr. Yasui's commitment and contribution to the program made choosing to celebrate the 30 Year Anniversary in Ken Yasui Park even more significant for the organization.

The Sister City Association of Tracy has sent over 200 eighth grade students from Tracy to Memuro, Japan along with two adult chaperones each year. Annually, the program also hosts 10 students and two chaperones from Memuro.

Many have supported this request, including Carol Minner, President of Sister City Association of Tracy, who submitted the plaque application on behalf of the Sister City Association Board of Directors.

The Parks and Recreation Department has discussed this item with Mrs. Minner including the design and specifications of the plaque, which is incorporated into the current proposal. Currently a tree has already been planted in Ken Yasui Park celebrating this partnership, and this request is to add a plaque to this location, further celebrating the relationship between the Cities. The Sister City Association of Tracy agrees to maintain and replace the plaque in the event it is vandalized, stolen, or damaged. Finally, the proposal meets all of the City's guidelines.

Staff is requesting the Commission review and forward this request to the City Council for final authorization.

RECOMMENDATION

That the Parks and Community Services Commission review and provide input on the proposal to install a plaque commemorating the 30 Year Anniversary of the partnership between the Sister City Association of Tracy and Memuro, Japan in Ken Yasui Park and make a recommendation to City Council.

Prepared by: Thien Nguyen, Recreation Services Supervisor

Approved by: Brian MacDonald, Director of Parks and Recreation

ATTACHMENTS

Attachment A – Plaque Draft and Sister City Tree in Yasui Park

Sister City Plaque Draft



Commemorating
Memuro and Tracy
Sister City
30th Anniversary
August 20, 2019

Sister City Tree in Yasui Park





TRACY PARKS, RECREATION AND TRAILS MASTER PLAN

PARKS + COMMUNITY SERVICES COMMISSION

FEBRUARY 6, 2020

WHAT IS THE PARKS, RECREATION & TRAILS MASTER PLAN?

The Master Plan guides us in maintaining a vibrant, sustainable parks system. It's how we create community livability.

... AND WHY UPDATE IT?



Evaluate our system and programs



Check in with people



Meet today's and tomorrow's recreation needs

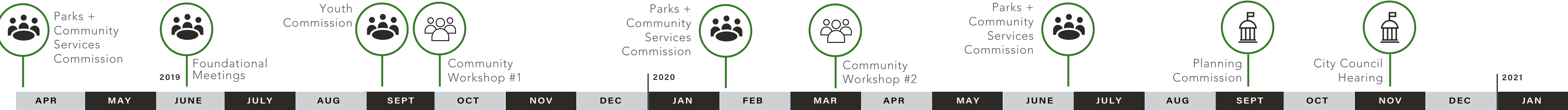


Set priorities about how we use resources



PROJECT TIMELINE

WE ARE HERE



POP-UP OUTREACH

SURVEY

EXISTING PARKS ASSESSMENT

NATURE PARK MASTER PLAN & ENVIRONMENTAL REVIEW

VISION, RECOMMENDATIONS, PROJECTS

FINAL EIR

DRAFT MASTER PLAN

PUBLIC REVIEW

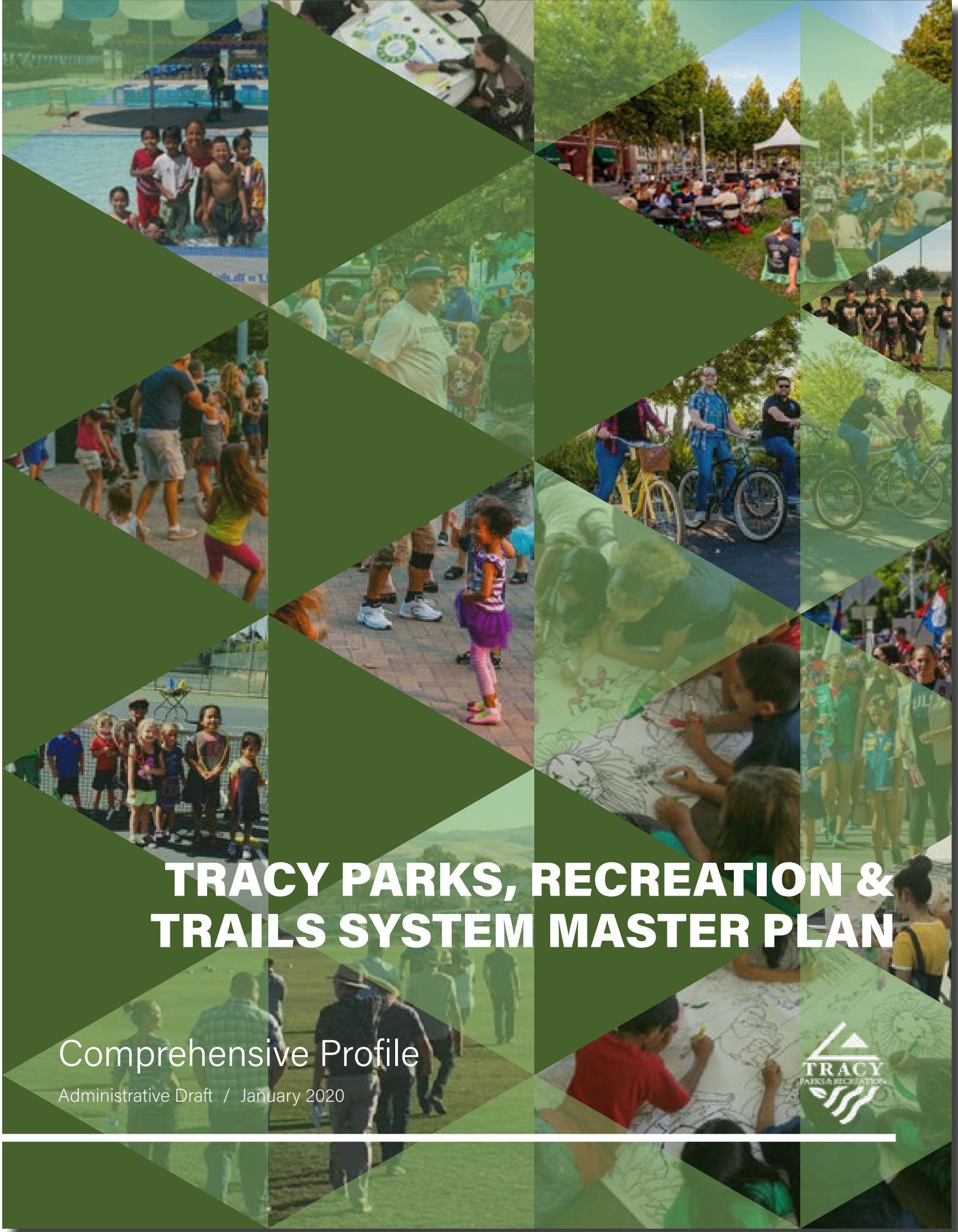
FINAL DRAFT

FINAL PLAN



**CITY OF TRACY
PARKS, RECREATION & TRAILS MASTER PLAN UPDATE**

INTRODUCING... THE COMPREHENSIVE PROFILE



COMMUNITY PROFILE +
RECREATION TRENDS

EXISTING PARKS ASSESSMENT

PROGRAMS + SERVICES
ASSESSMENT

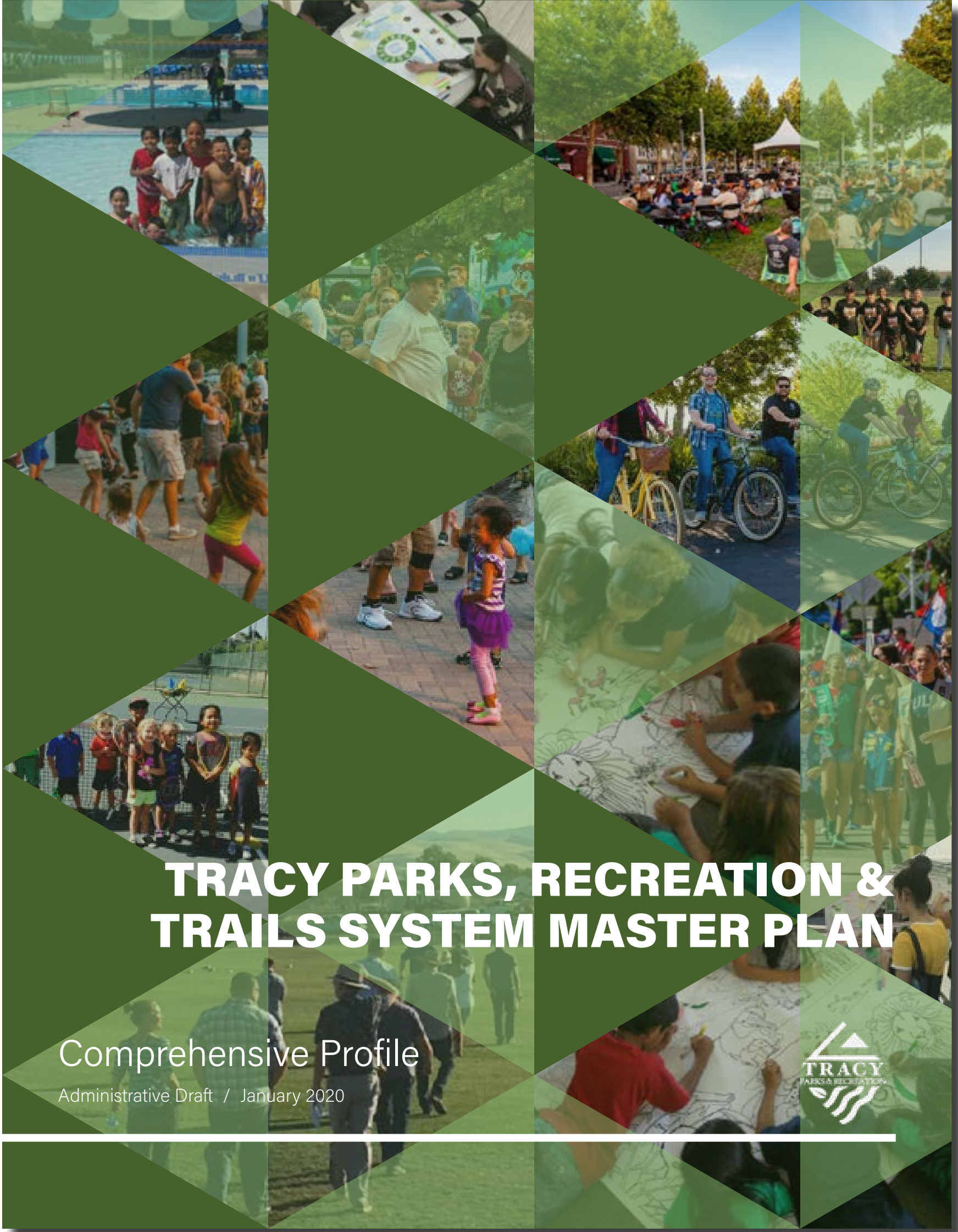
BIOLOGICAL + CULTURAL
RESOURCES

COMMUNITY ENGAGEMENT
SUMMARY

STATISTICALLY-VALID SURVEY

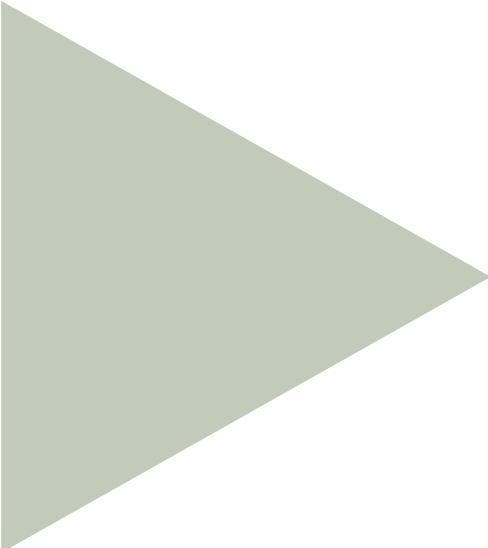


INTRODUCING... THE COMPREHENSIVE PROFILE



TRACY PARKS, RECREATION & TRAILS SYSTEM MASTER PLAN

Comprehensive Profile
Administrative Draft / January 2020



COMMUNITY PROFILE + RECREATION TRENDS

EXISTING PARKS ASSESSMENT

PROGRAMS + SERVICES ASSESSMENT

BIOLOGICAL + CULTURAL RESOURCES

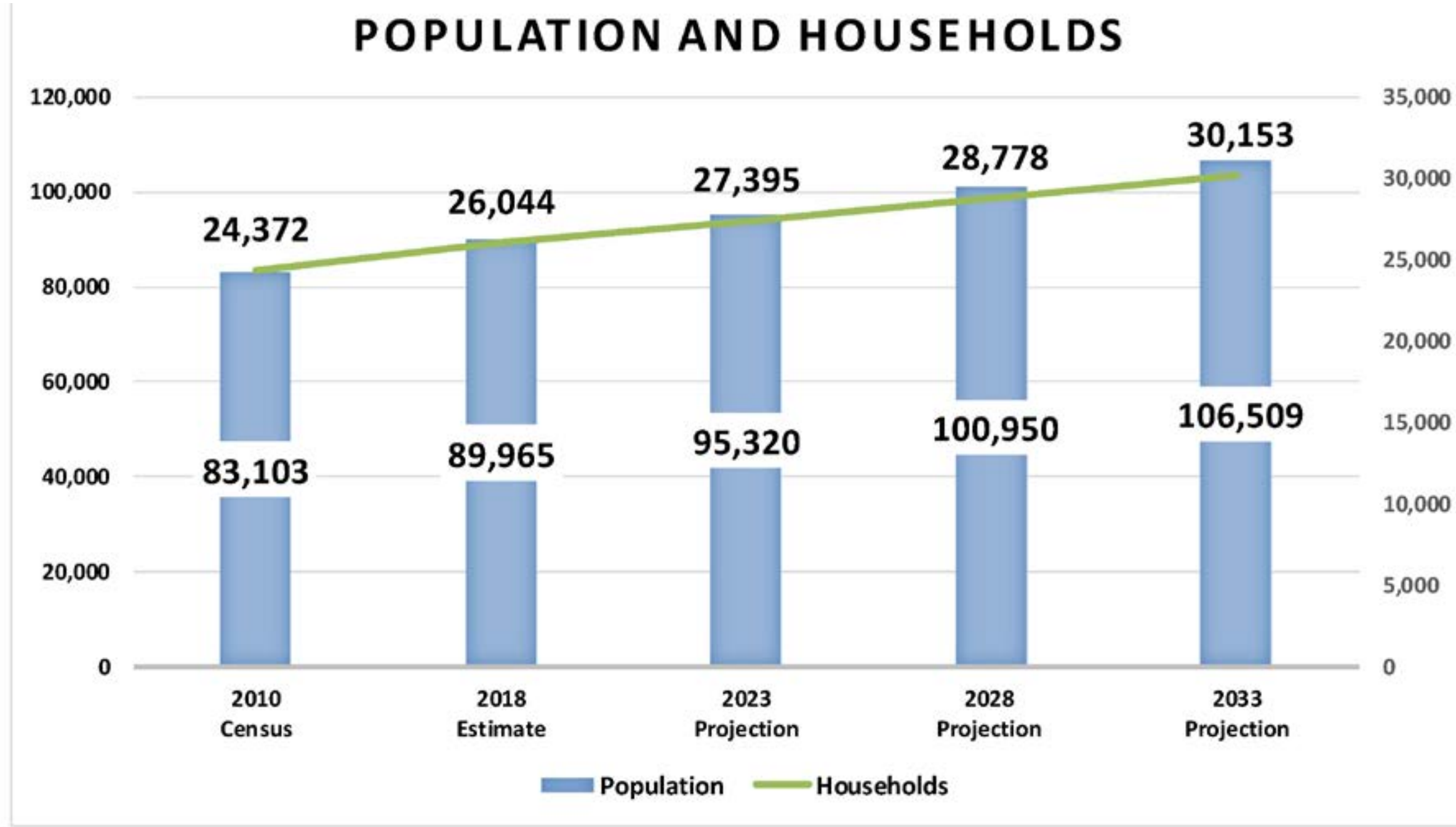
COMMUNITY ENGAGEMENT SUMMARY

STATISTICALLY-VALID SURVEY

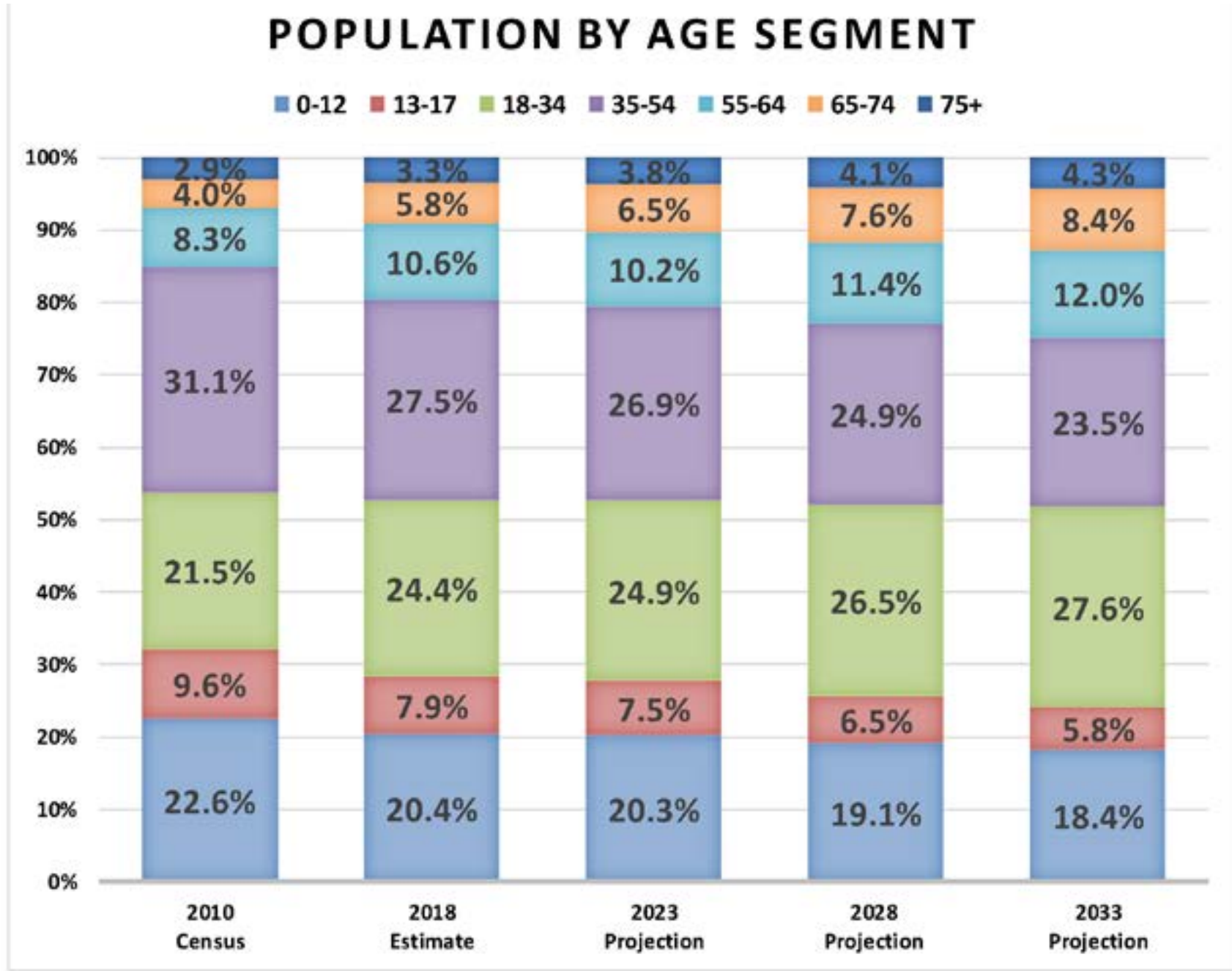


COMMUNITY PROFILE AND RECREATION TRENDS

POPULATION CHANGE



AGE



COMMUNITY PROFILE AND RECREATION TRENDS

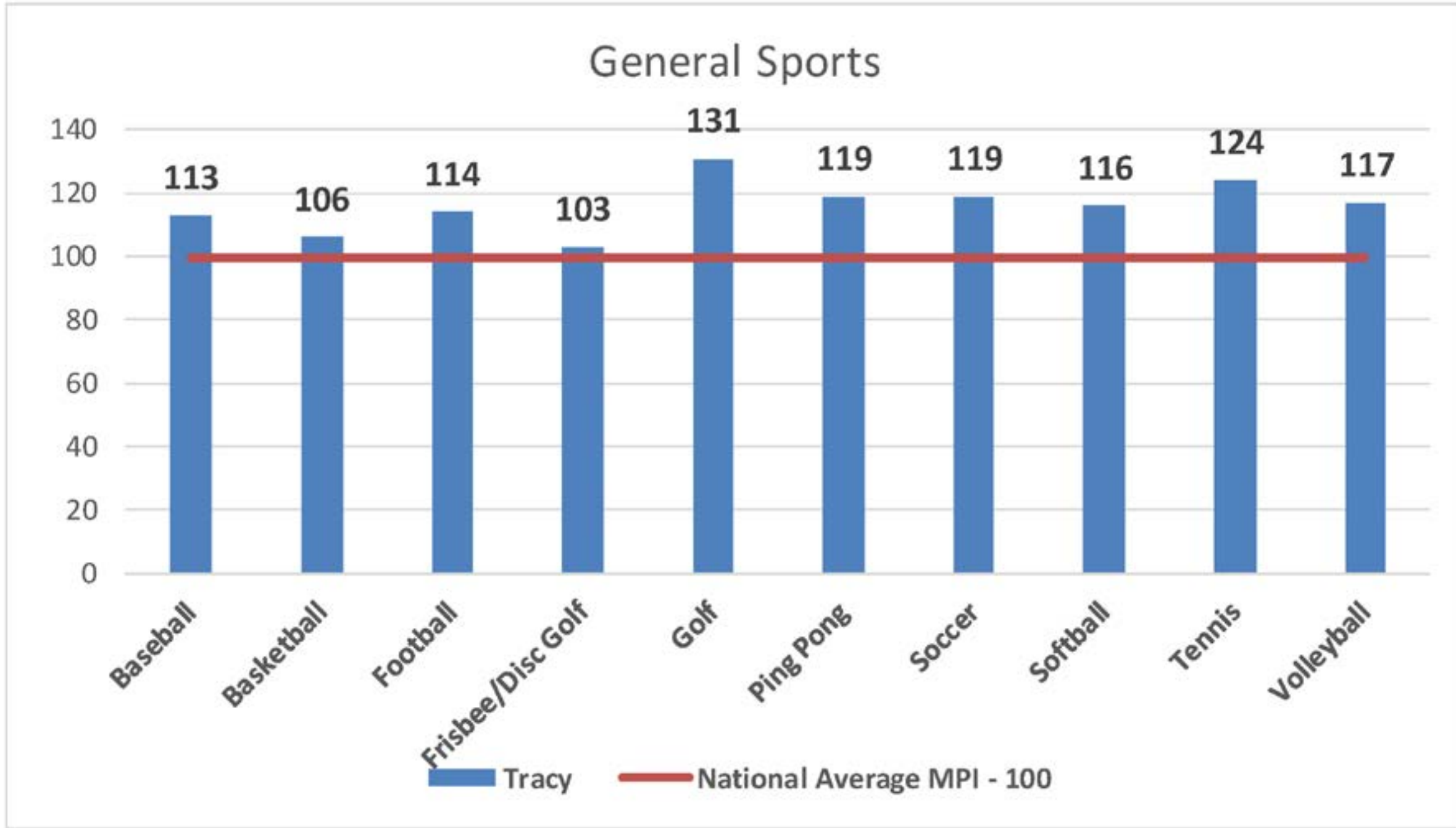
TAPESTRY SEGMENTATION

Tapestry Segment	Descriptor	Household Size	Median Age	Median Household Income	Percent of City Households (2018)	Percent of US Households (2018)
Boomburbs	Young professionals with families that live in the newest housing in the suburbs	3.25	34.0	\$113,400	40.2%	1.7%
Soccer Moms	An affluent, family-oriented market with a country flavor	2.97	37.0	\$90,500	14.0%	2.9%
American Dreamers	The majority of households include younger married-couple families with children and, frequently, grandparents. Diversity is high.	3.19	32.5	\$50,900	13.2%	1.5%
Front Porches	Blends household types, with more young families with children or single households than average. This group is also more diverse than the US.	2.57	34.9	\$43,700	6.5%	1.6%
Up and Coming Families	A market in transition—residents are younger and more mobile and ethnically diverse than the previous generation.	3.12	31.4	\$72,000	4.9%	2.4%
Subtotal					78.8%	10.1%

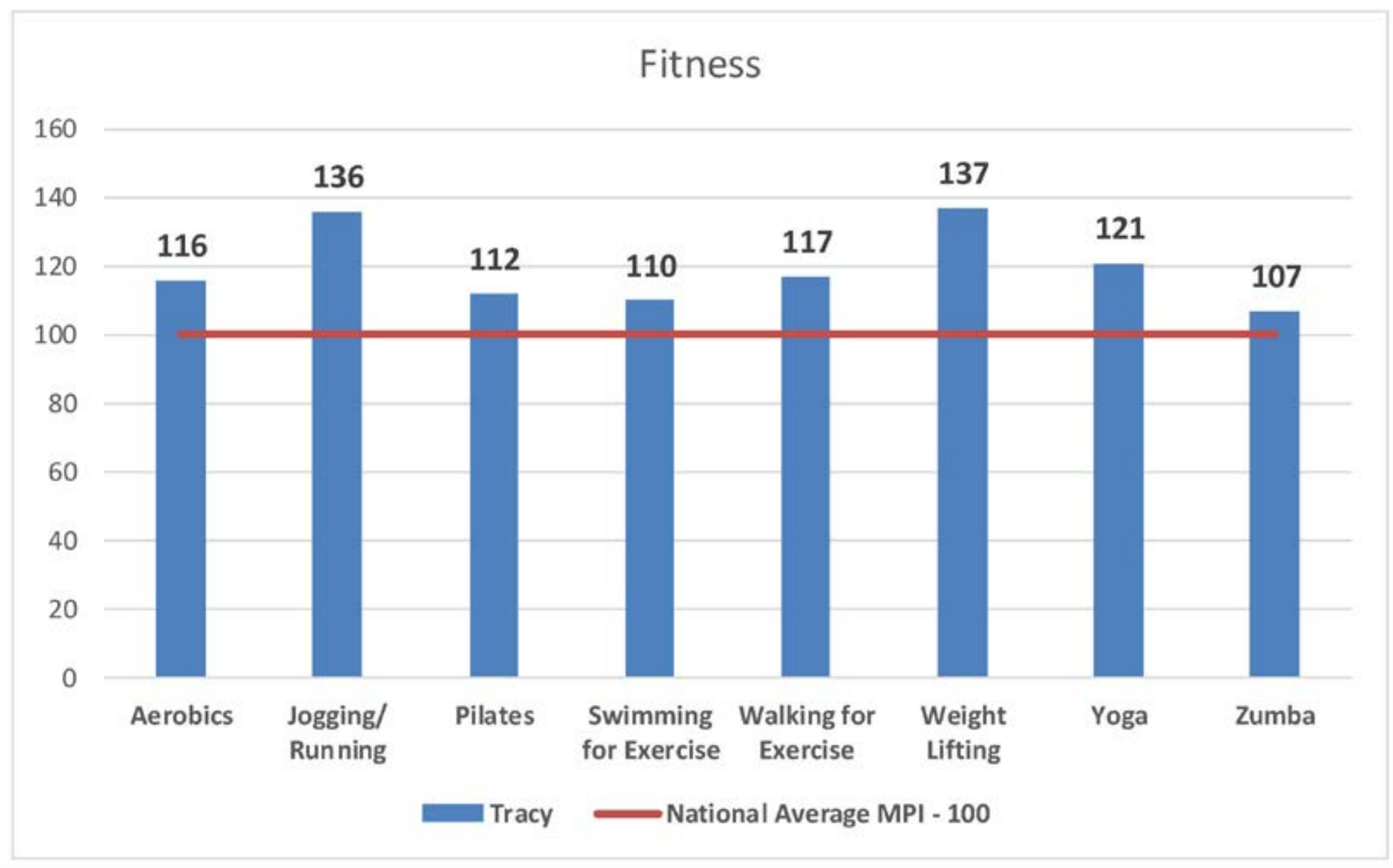


COMMUNITY PROFILE AND RECREATION TRENDS

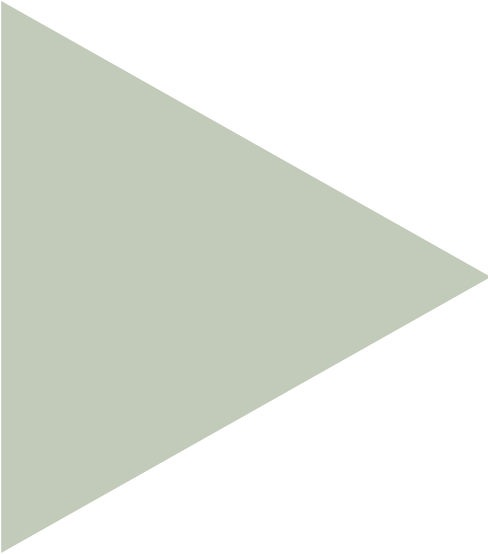
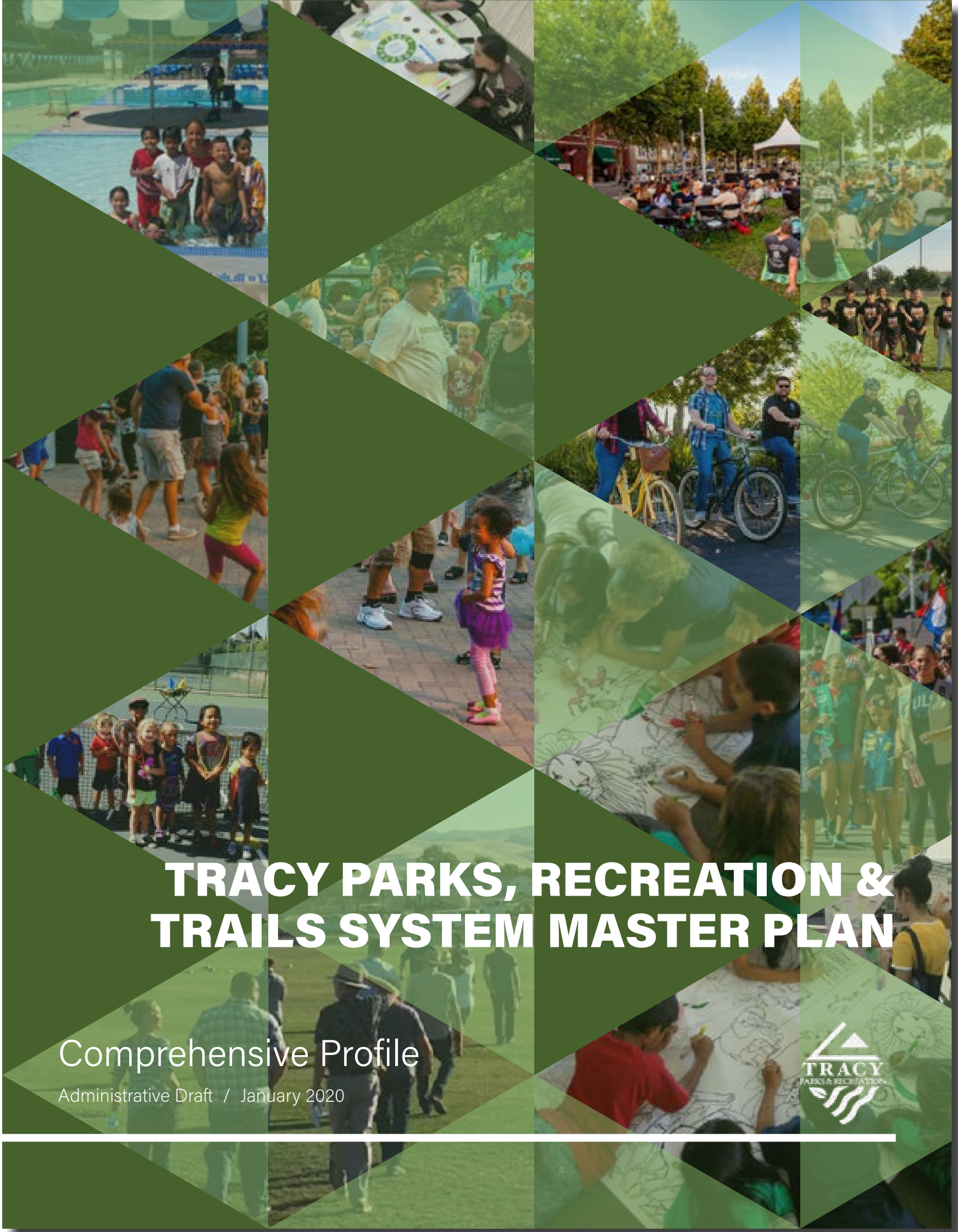
GENERAL SPORTS MARKET POTENTIAL



GENERAL FITNESS MARKET POTENTIAL



INTRODUCING... THE COMPREHENSIVE PROFILE



COMMUNITY PROFILE +
RECREATION TRENDS

EXISTING PARKS ASSESSMENT

PROGRAMS + SERVICES
ASSESSMENT

BIOLOGICAL + CULTURAL
RESOURCES

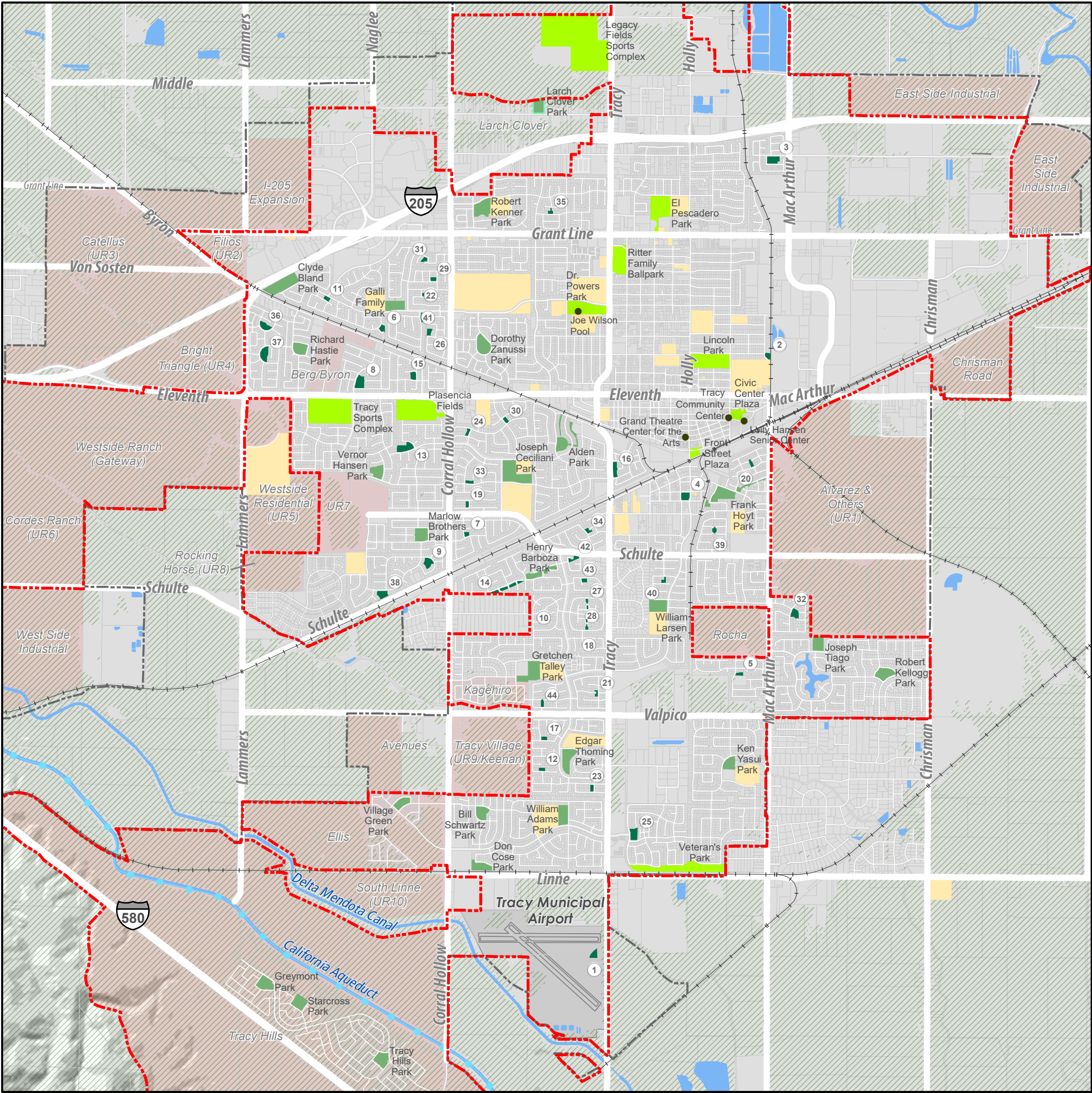
COMMUNITY ENGAGEMENT
SUMMARY

STATISTICALLY-VALID SURVEY



EXISTING PARKS ASSESSMENT PARKS, RECREATION + TRAILS SYSTEM

TRACY PARKS SYSTEM



SYSTEM AT A GLANCE

Tracy is home to 78 parks and sports facilities covering 344 acres.

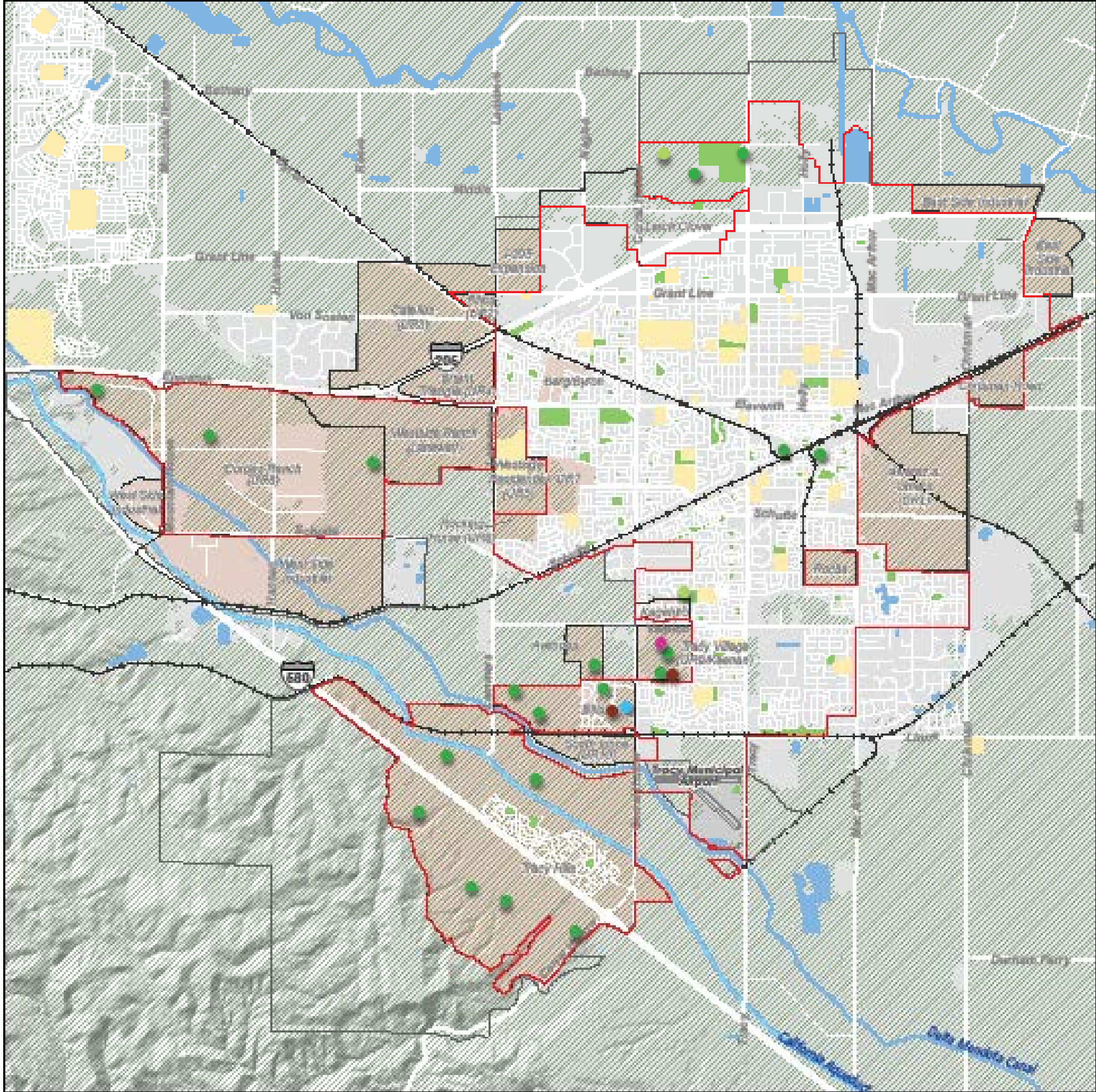
- 44 mini parks totaling 41 acres
- 24 neighborhood parks covering 118 acres
- 10 community parks on 184 acres
- Tracy's 3 sports complexes are currently classified as community parks
- Special facilities include Joe Wilson Pool, Tracy Community Center, Lolly Hansen Senior Center, Tracy Branch Library, and the Grand Theater

Tracy City Limit	Existing Parks Classification
Sphere of Influence	Mini
Aqueduct	Neighborhood
Rivers/ Canals/ Ponds	Community
Agriculture / Undeveloped	County-owned Park
Airport	Community or Recreation Center
Future Development Area	
Parcels	
School Sites	



EXISTING PARKS ASSESSMENT PLANNED PARKS

PLANNED PARKS



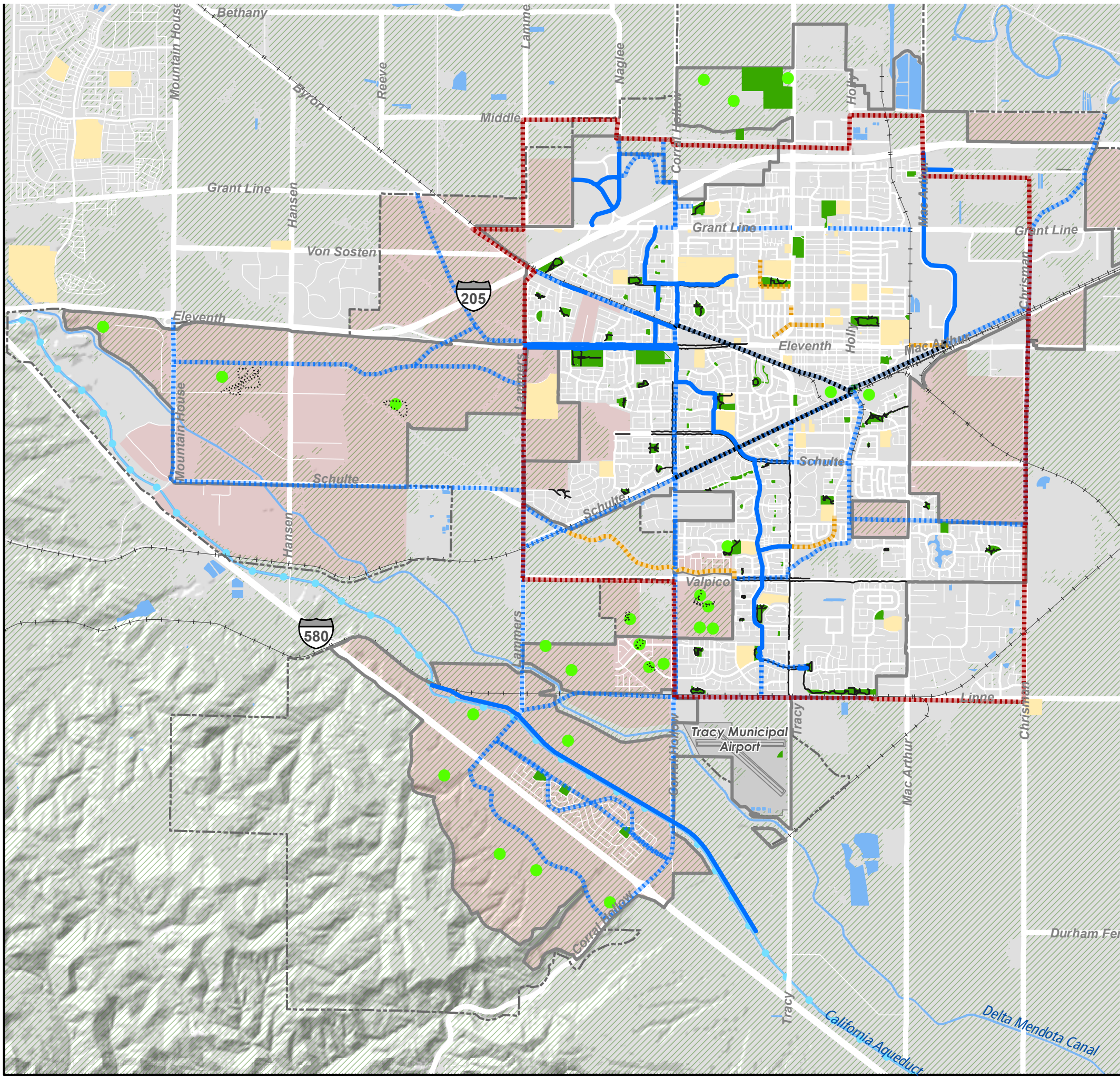
FUTURE DEVELOPMENT AND CITY-PLANNED PARKS

- Future development areas are planned to include approximately 140 acres of future parkland.
- Another 188 acres of preserved open space is planned at Tracy Hills and Cordes Ranch
- Legacy Fields Sports Complex planned and potential expansion: approximately 150 acres
- Tracy Nature Park
- Gretchen Tally Park, Phase 3
- Aquatics Park
- Multi-generational Recreation Center



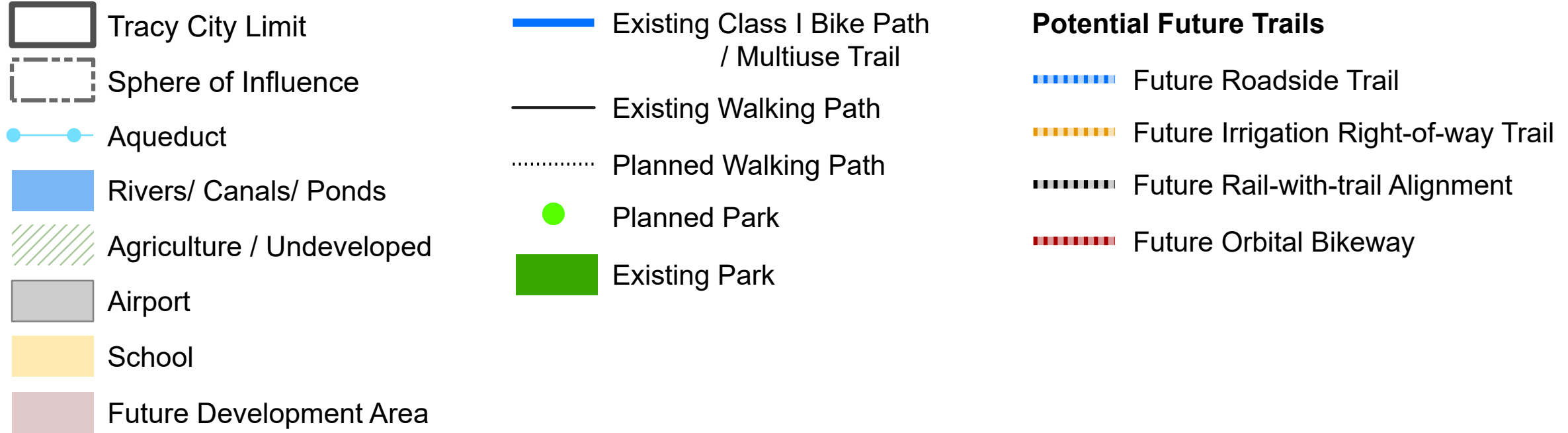
EXISTING PARKS ASSESSMENT TRAILS

EXISTING AND PLANNED TRAILS



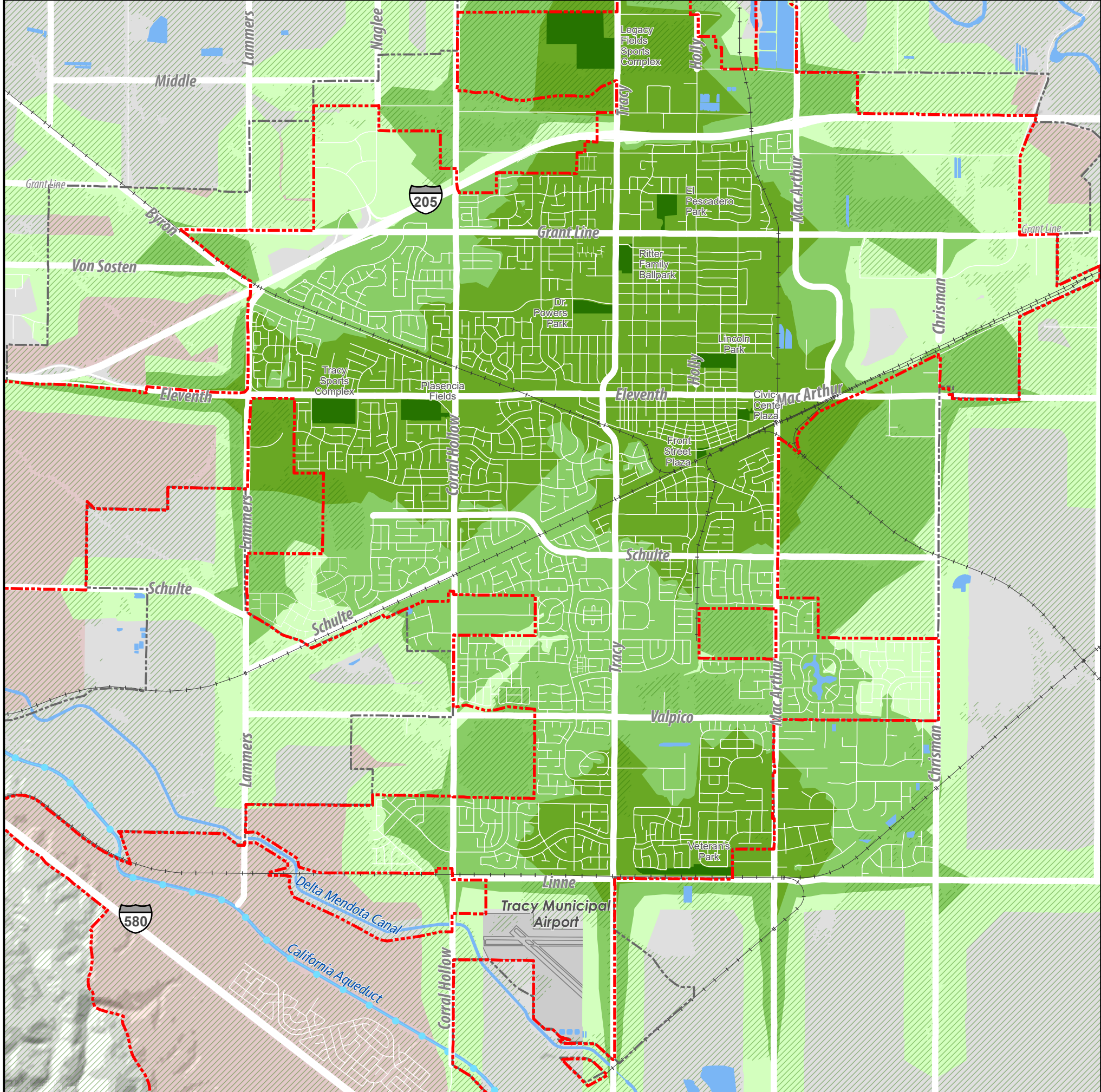
THE TRAIL SYSTEM

- Tracy today has 16 miles of multiuse trails and 23 miles of walking trails.
- Backbone trails along Sycamore Blvd (north/south) and Eleventh Street (east/west)
- Bikeways Master Plan Update will have strategies to:
 - Close gaps in the system
 - Add multiuse paths along railroad rights-of-way where feasible
 - Create paths along canal easements
 - Require bike facilities in new developments



EXISTING PARKS ASSESSMENT LEVEL OF SERVICE

ACCESS TO COMMUNITY PARKS



COMMUNITY PARK STANDARDS

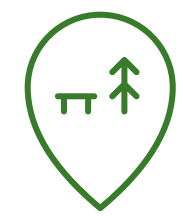
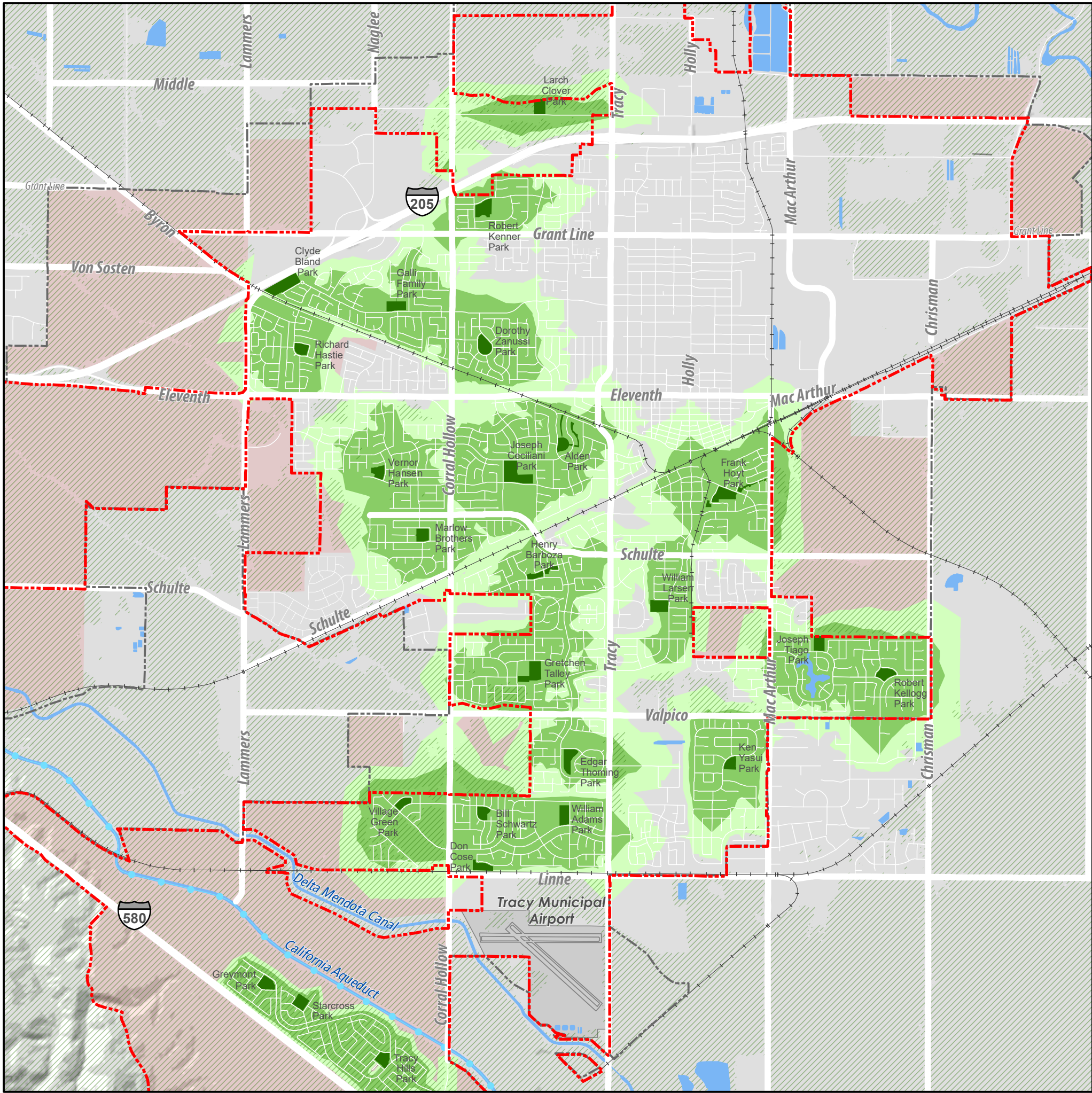
- 30 to 50 acres in size
- 1 acre per 1,000 population (currently provided at 2.1 acres/1,000)
- 2 to 3 mile service area

Tracy City Limit	Community Park
Sphere of Influence	Service Area: 1 Miles
Aqueduct	Service Area: 2 Miles
Rivers/ Canals/ Ponds	Service Area: 3 Miles
Agriculture / Undeveloped	
Airport	
Future Development Area (Outside Service Areas)	



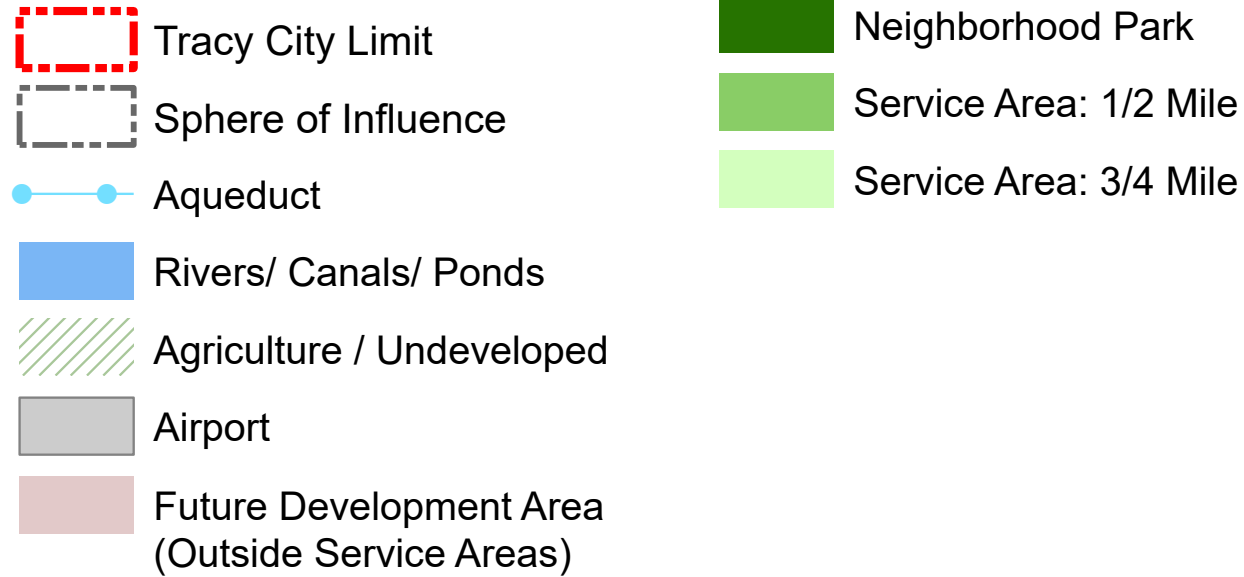
EXISTING PARKS ASSESSMENT LEVEL OF SERVICE

ACCESS TO NEIGHBORHOOD PARKS



NEIGHBORHOOD PARK STANDARDS

- 4 to 10 acres in size
- 3 acre per 1,000 population (currently provided at 1.2 acres/1,000)
- 1/2 to 3/4 mile service area



EXISTING PARKS ASSESSMENT LEVEL OF SERVICE

PARK ACREAGE LEVEL OF SERVICE

Park Type	Sites	Area (ac)	Existing LOS (ac/1,000) ^a	Existing LOS Standard	Acres Needed to Meet Standard Today ^a	Additional Acres Needed to Meet Standard in 2033 ^b	Planned Park Acreage	Additional Acres Needed to Meet Standard in 2033 if Planned Parks are Developed ^c
Mini Parks	44	41.3	0.5	0.0	(41.3)	(41.3)	4.5	(45.8)
Neighborhood Parks	24	118.0	1.3	3.0	151.9	201.5	30.5	171.1
Community Parks	10	186.4	2.1	1.0	(96.4)	(79.9)	277.0	(356.9)
Total, Parks	78.0	345.7	3.8	4.0	14.2	80.4	312.0	(231.6)
Open Space / Other	0	-	-	NA	NA	NA	288.4	NA
Total, Parks and Open Space	78	345.7	3.8	4.0	14.2	80.4	600.4	NA

Sources: WRT, 2020; City of Tracy, 2019; City of Tracy Parks Master Plan (New Developments), 2013.

Notes:

a Based on 2018 population of 89,965

b Based on projected 2033 population of 106,509

c Based on projected 2033 population of 106,509, and assuming development of planned parks



EXISTING PARKS ASSESSMENT LEVEL OF SERVICE

RECOMMENDED LEVEL OF SERVICE CONSIDERATIONS

- **Community Need**
- **Current Level of Service**
- **Current Inventory and its condition ratings** - is there a greater need to take care of what already exists and/or construct new?
- **Opportunity** to acquire and develop parkland for athletic fields
- National Recreation and Park Association (NRPA) guidelines.
- **Recreation activity participation rates**
- **Financial sustainability**



EXISTING PARKS ASSESSMENT PRELIMINARY RECOMMENDATIONS

Park Type	Sites	Area (ac)	Existing LOS (ac/1,000) ^a	Proposed LOS Standard	Acres Needed to Meet Standard Today ^a	Additional Acres Needed to Meet Standard in 2033 ^b	Planned Park Acreage	Additional Acres Needed to Meet Standard in 2033 if Planned Parks are Developed ^c
Mini Parks	44	41.3	0.5	0	(41.3)	(41.3)	4.3	(45.6)
Neighborhood Parks	24	121.1	1.3	2.0	58.9	92.0	30.5	61.5
Community Parks	5	58.4	0.6	1.5	76.6	101.4	116.3	(15.0)
Sports Complexes	3	119.8	1.3	2.0	60.1	93.2	150.7	(57.5)
Special Use Parks	2	5.1	0.1	0.25	17.4	21.5	110.7	(89.2)
Total, Parks	34	345.7	3.8	5.75	171.6	266.8	412.5	(145.7)
Open Space /Conservation	0	-	-	NA	NA	NA	168.2	NA
Greenbelt/Trail	0	-	-	NA	NA	NA	19.7	NA
Total, Parks and Open Space	34	345.7	3.8	5.75	171.6	266.8	600.4	NA

Sources: WRT, 2020; City of Tracy, 2019; City of Tracy Parks Master Plan (New Developments), 2013.

Notes:

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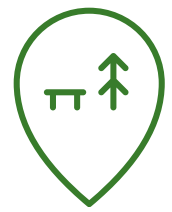
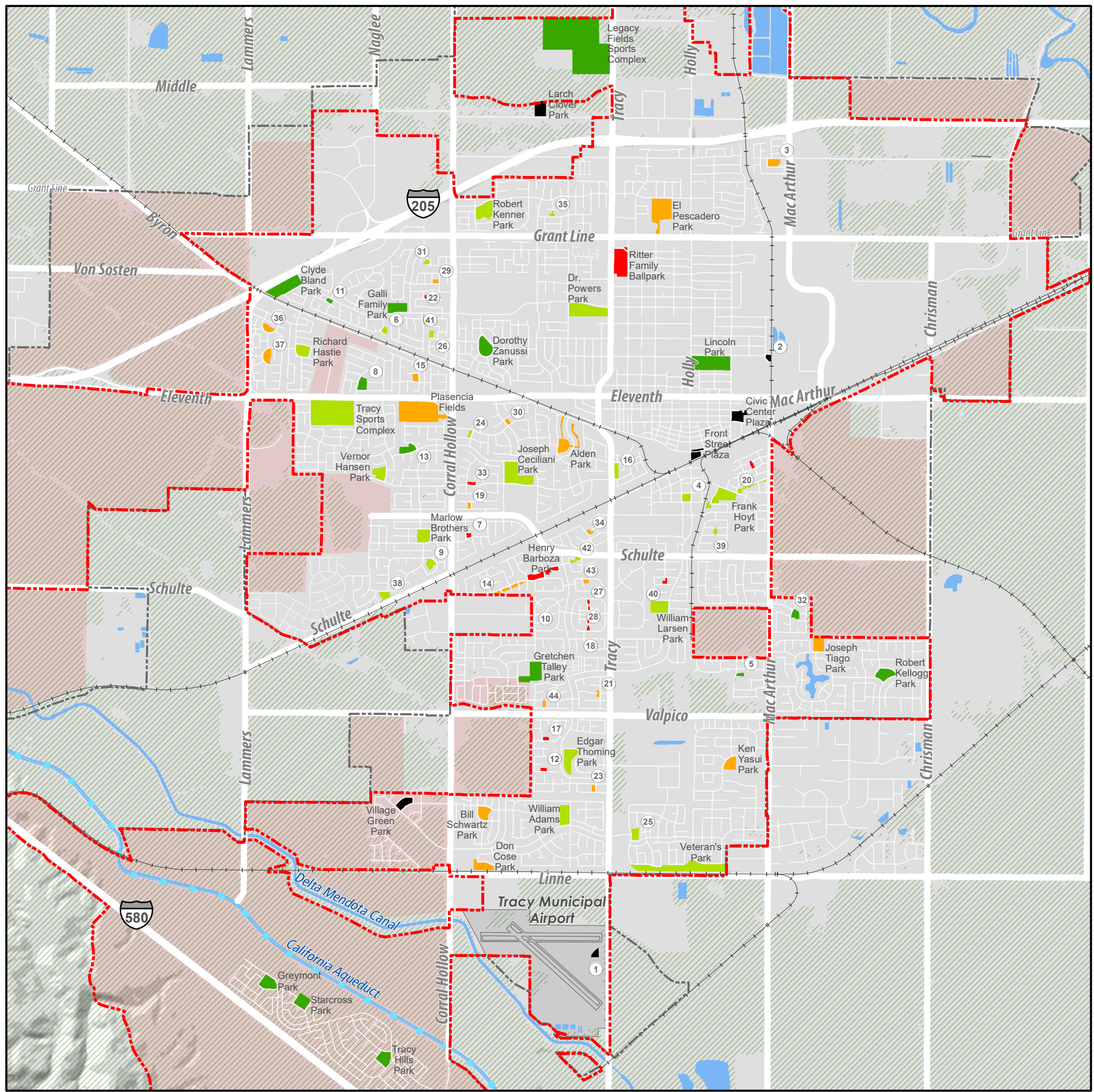


EXISTING PARKS ASSESSMENT SITE ASSESSMENT



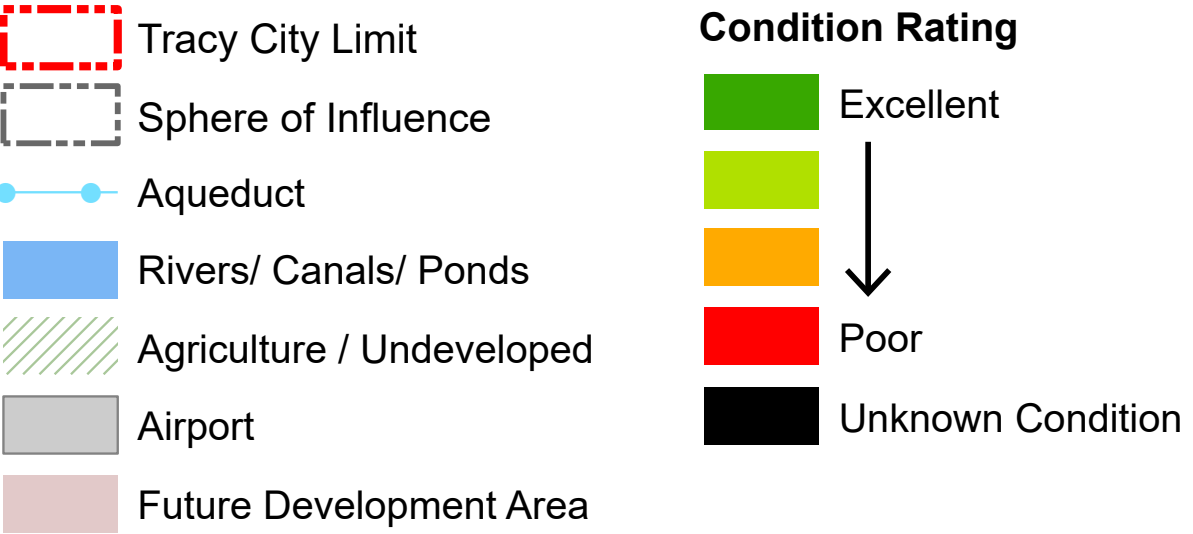
EXISTING PARKS ASSESSMENT PARK CONDITION

CONDITION ASSESSMENT



MOST COMMONLY REPORTED NEEDS

- Playgrounds and play areas in poor condition or need to be replaced to meet current standards
- Benches, tables, and trash bins in poor condition or don't meet standards
- Cracking surfaces on basketball and tennis courts
- Need to replace sand in play areas
- Shrubs in poor condition, or absence of plantings
- Turf with dry or wet areas related to irrigation or drainage issues

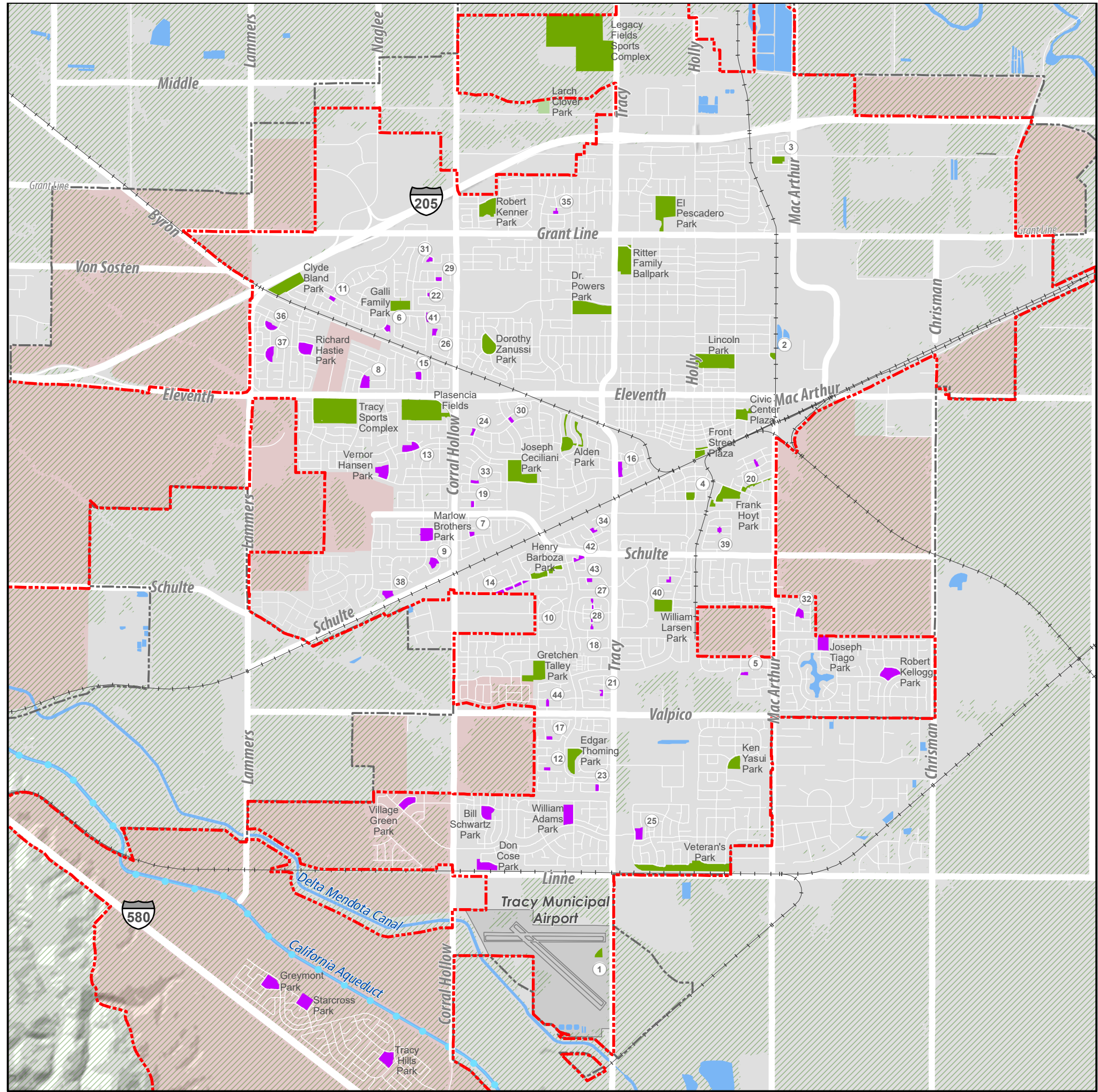









EXISTING PARKS ASSESSMENT PARK FUNDING




PARKS BY MAINTENANCE FUNDING SOURCE



FUNDING PICTURE



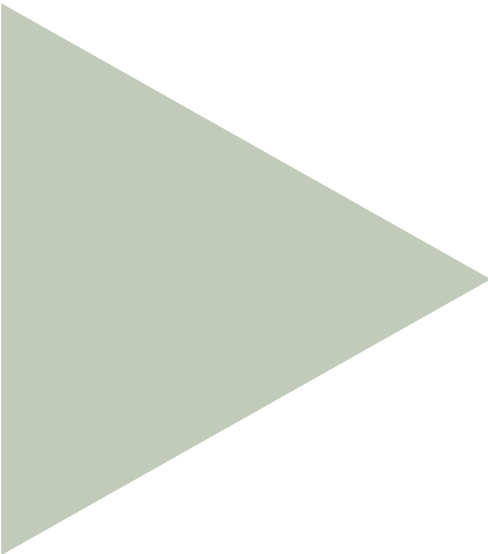
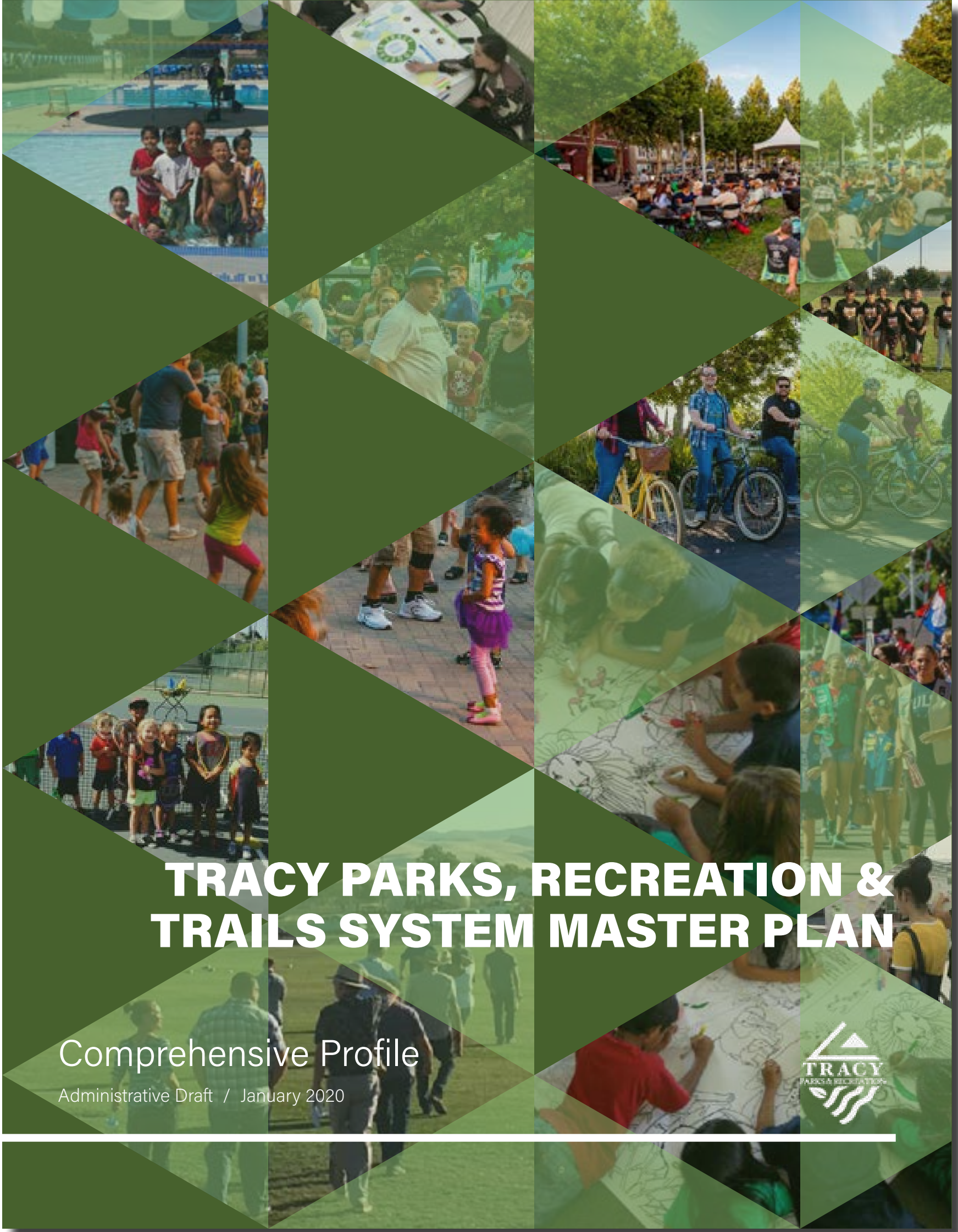
-  Tracy City Limit
-  Sphere of Influence
-  Aqueduct
-  Rivers/ Canals/ Ponds
-  Agriculture / Undeveloped
-  Airport
-  Future Development Area

- Funding Source**
-  Landscape Maintenance District (LMD) or Community Facilities District (CFD)
 -  General Fund
 -  County

- Parks acquisition and development funded through impact fees on new residential development
- Current parks portion of DIF ranges from \$5,000 to \$7,500 per unit. Fees will be reevaluated as part of Master Plan Update
- Parks maintenance for majority of parks (49) is covered by Landscape Maintenance Districts, which have varying funding levels depending on when they were created
- Most of the City's larger parks are funded through General Fund
- Measure V (2016) raises \$8 to \$9M annually to fund city services, including parks



INTRODUCING... THE COMPREHENSIVE PROFILE



COMMUNITY PROFILE +
RECREATION TRENDS

EXISTING PARKS ASSESSMENT

**PROGRAMS + SERVICES
ASSESSMENT**

BIOLOGICAL + CULTURAL
RESOURCES

COMMUNITY ENGAGEMENT
SUMMARY

STATISTICALLY-VALID SURVEY



PROGRAM AND SERVICES ASSESSMENT CORE PROGRAM AREAS

Core Program Area	Brief Description
After School Program/Activities	Provide a safe and fun environment for participants during after school hours on school campuses. Providing affordable enrichment opportunities that include homework help, arts and crafts, and recreational activities.
Aquatics	Provide aquatics classes, water exercise, camps and programs for youth and adults ages 6 months and up. Also provide teen swim events and recreational swim.
Athletics	Provide physical activities and fitness related to sports, competition, and physical activity for youth and adults ages 5 and up.
Camps	Provide enrichment, health & wellness and specialty courses for children, youth and teens.
Community Events	Provide community events to engage the community and local vendors.
Enrichment	Provide enrichment classes and programs for children, youth, teens, adults and active adults.
Health and Wellness	Provide health & wellness classes and programs for children, youth, teens, adults and active adults.

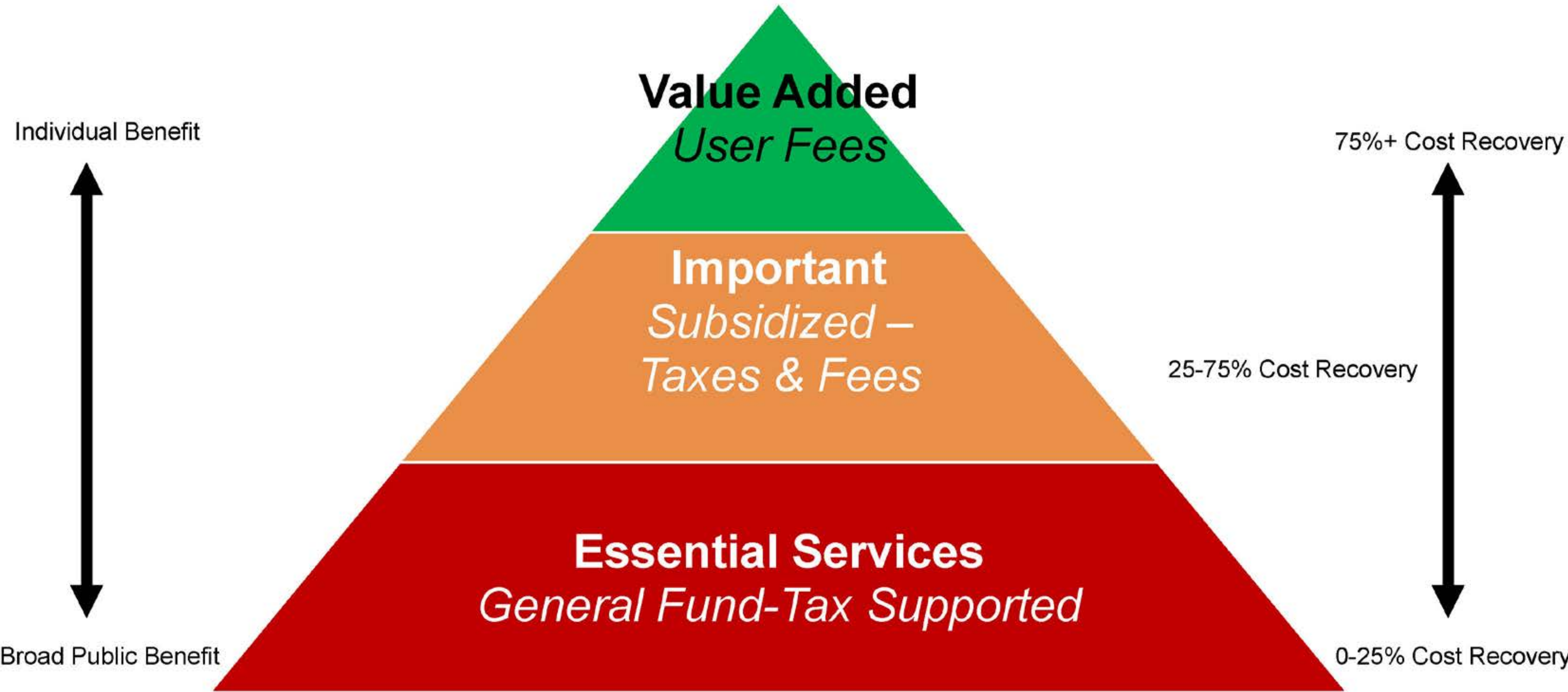


PROGRAM AND SERVICES ASSESSMENT LIFECYCLE ANALYSIS

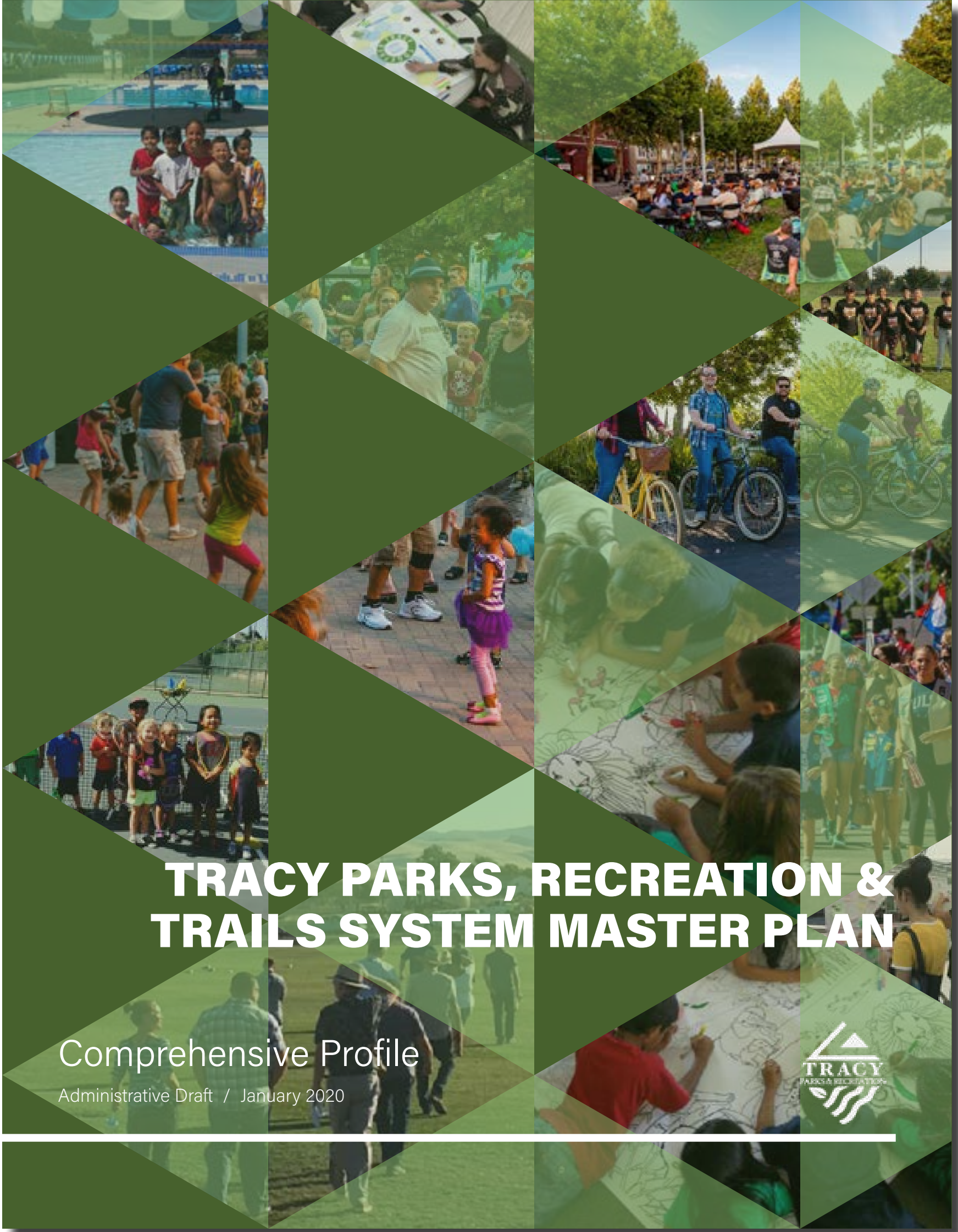
All Programs: Lifecycle Stage				
	Percentage	Number	Actual Distribution	Best Practice Distribution
Introduction	11%	25	53.4%	50-60%
Take-Off	21%	51		
Growth	21%	51		
Mature	24%	58	24.4%	40%
Saturated	4%	9	22.3%	0-10%
Decline	18%	44		
Total	100%	238		



PROGRAM AND SERVICES ASSESSMENT CLASSIFICATION OF SERVICES



INTRODUCING... THE COMPREHENSIVE PROFILE



COMMUNITY PROFILE +
RECREATION TRENDS

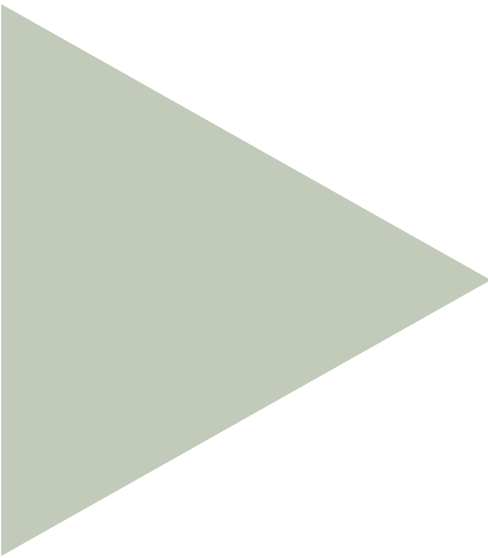
EXISTING PARKS ASSESSMENT

PROGRAMS + SERVICES
ASSESSMENT

BIOLOGICAL + CULTURAL
RESOURCES

**COMMUNITY ENGAGEMENT
SUMMARY**

STATISTICALLY-VALID SURVEY



COMMUNITY ENGAGEMENT ELEMENTS



Pop-Up Outreach

- Foundational Meetings
- Commission Meetings
 - Parks & Community Services Commission
 - Youth Advisory Commission
- Pop-Up and Targeted Outreach
 - Community Partnership for Families
 - Block Party
 - Tracy Farmers Market
 - Presentations
- Online Survey
- Community Workshop

June - August, 2019

April 4, 2019

September 11, 2019

June 13, 2019

June 14, 2019

June - August, 2019

June-August 2019

July 15 – September 3, 2019

October 2, 2019;

Online Responses received through October, 2019



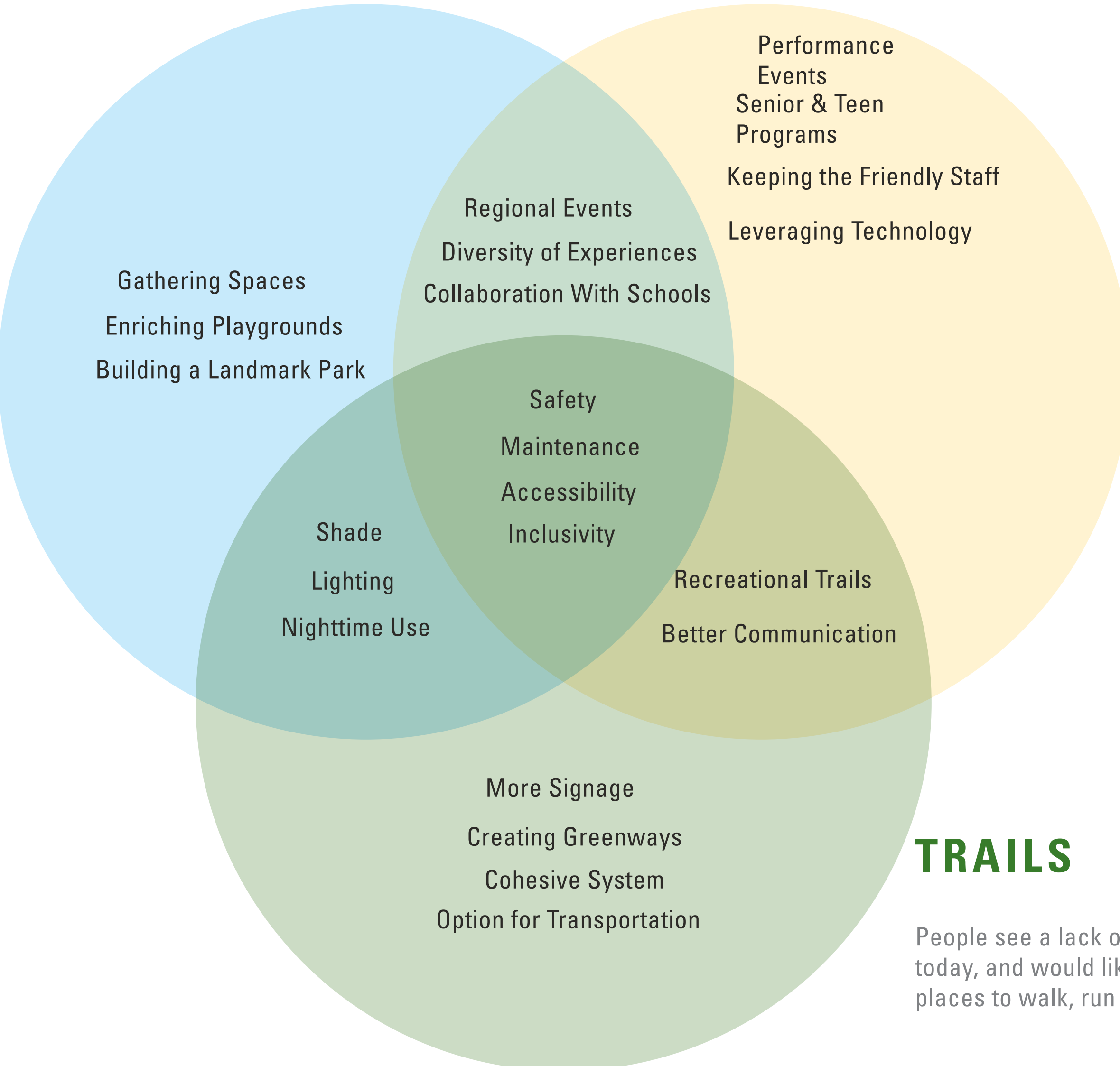
Community Workshop



COMMUNITY ENGAGEMENT WHAT WE HEARD

PARKS

Most people who participated in engagement activities agree that Tracy has a lot of great parks, though a nature park would be a great asset to the system. Things that keep you from enjoying parks more often are maintenance and safety concerns. The things you want most to be added to Tracy parks are picnic areas, shade, and water play features



RECREATION

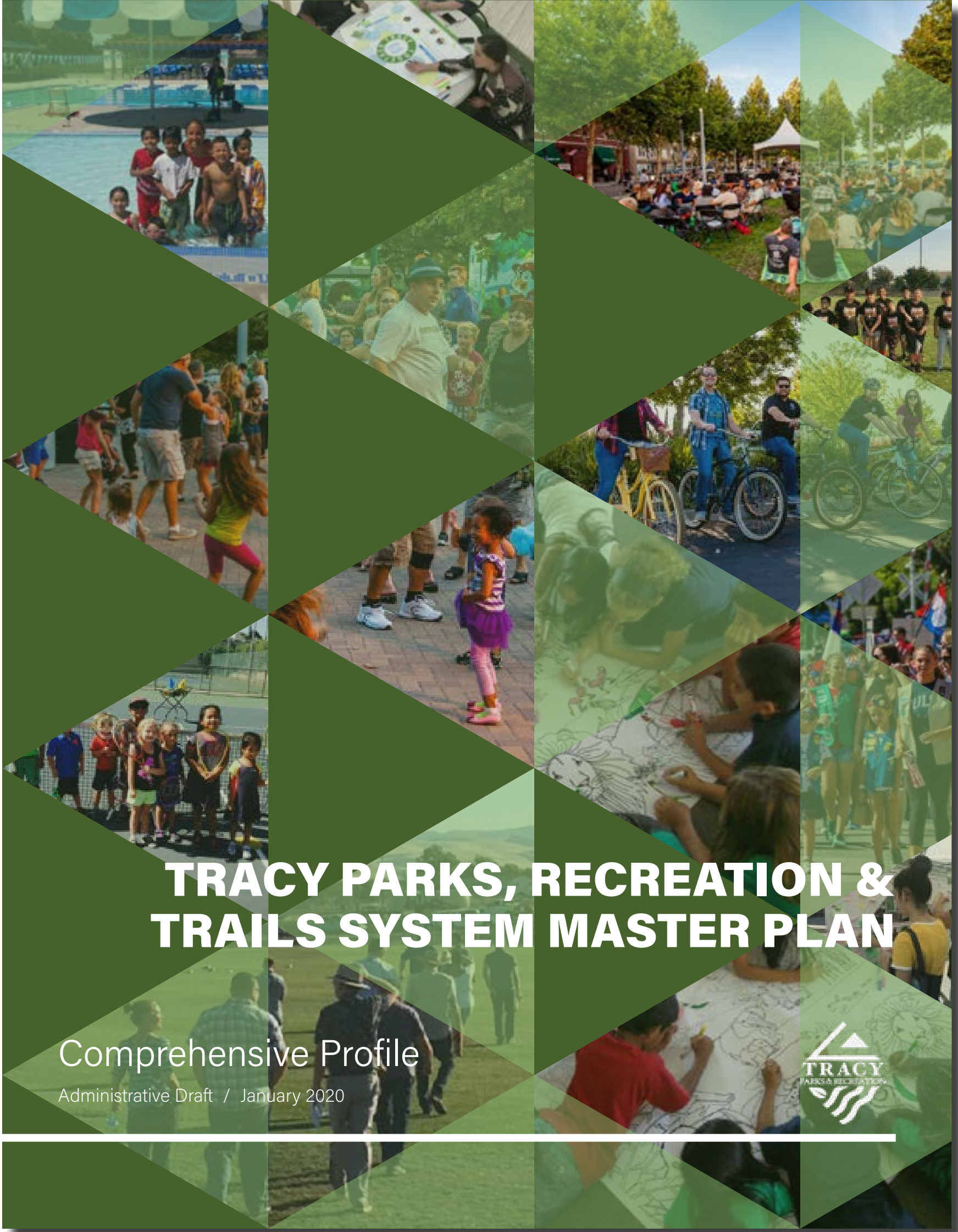
You said that Tracy needs more programs with multi-generational appeal, which could foster a stronger sense of community. People who participated in the engagement activities showed support for expanded recreational programs with a focus on seniors and teenagers.

TRAILS

People see a lack of trails in Tracy today, and would like to have safer places to walk, run and travel by bike.



INTRODUCING... THE COMPREHENSIVE PROFILE



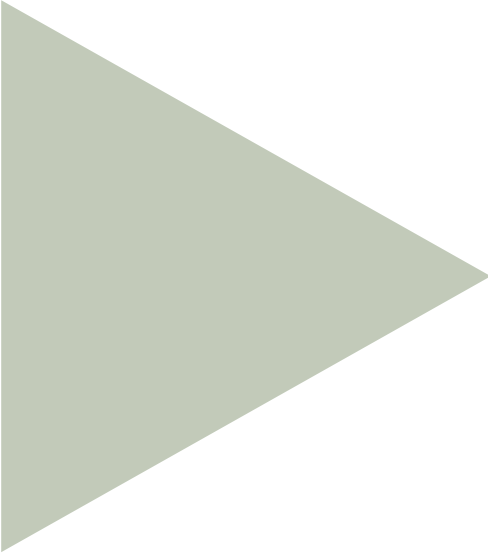
COMMUNITY PROFILE +
RECREATION TRENDS

EXISTING PARKS ASSESSMENT

PROGRAMS + SERVICES
ASSESSMENT

BIOLOGICAL + CULTURAL
RESOURCES

COMMUNITY ENGAGEMENT
SUMMARY



STATISTICALLY-VALID SURVEY



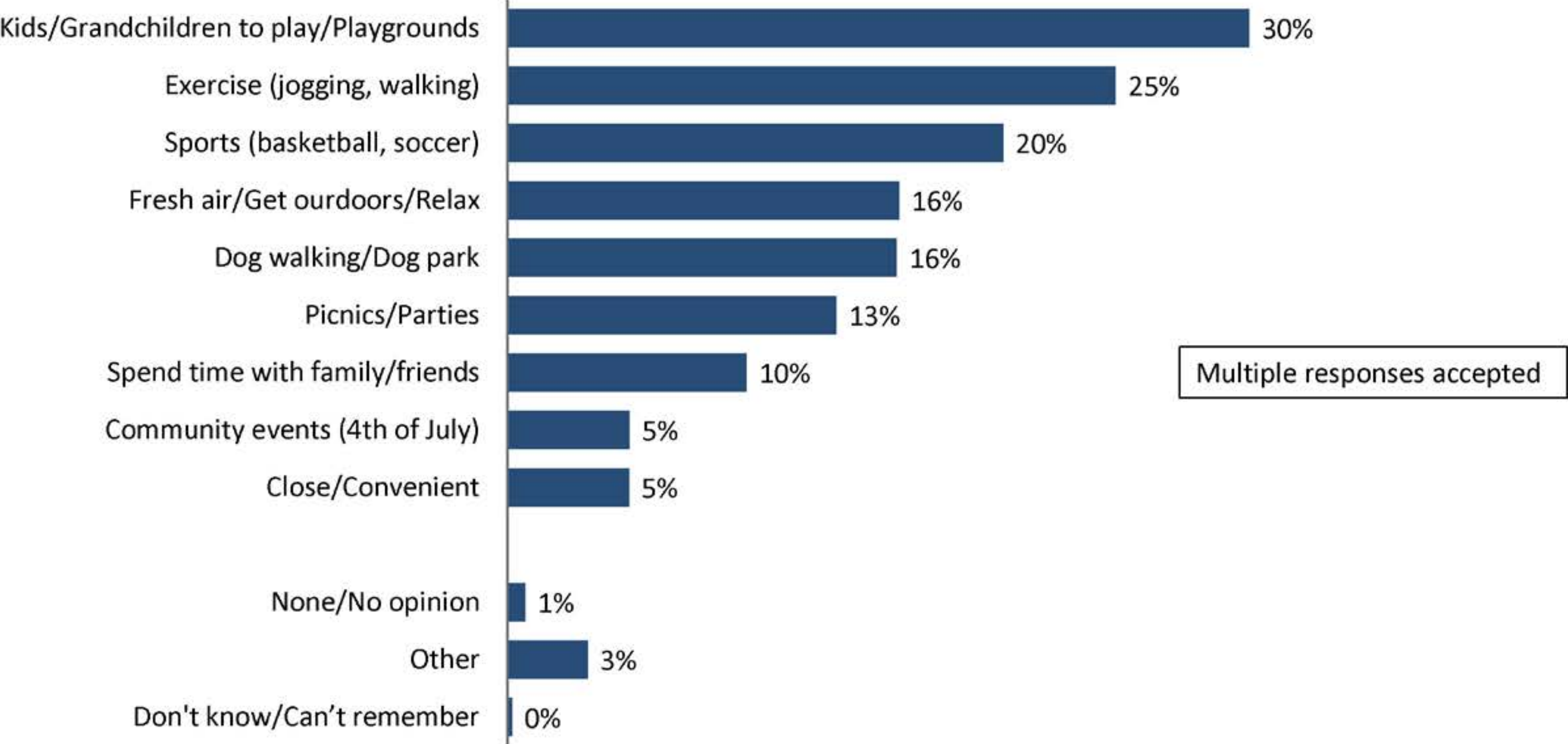
STATISTICALLY-VALID SURVEY METHODOLOGY

- ▶ Phone and email-to-web hybrid survey of adult residents in the City of Tracy
- ▶ Survey conducted May 15-22, 2019
- ▶ 472 interviews; overall margin of error ± 4.51 percentage points
- ▶ Phone interviews were conducted live in English and Spanish by trained, professional interviewers; landlines and mobile phones included
- ▶ Web survey available in English and Spanish, residents invited via email.



STATISTICALLY-VALID SURVEY REASONS FOR USE OF PARKS

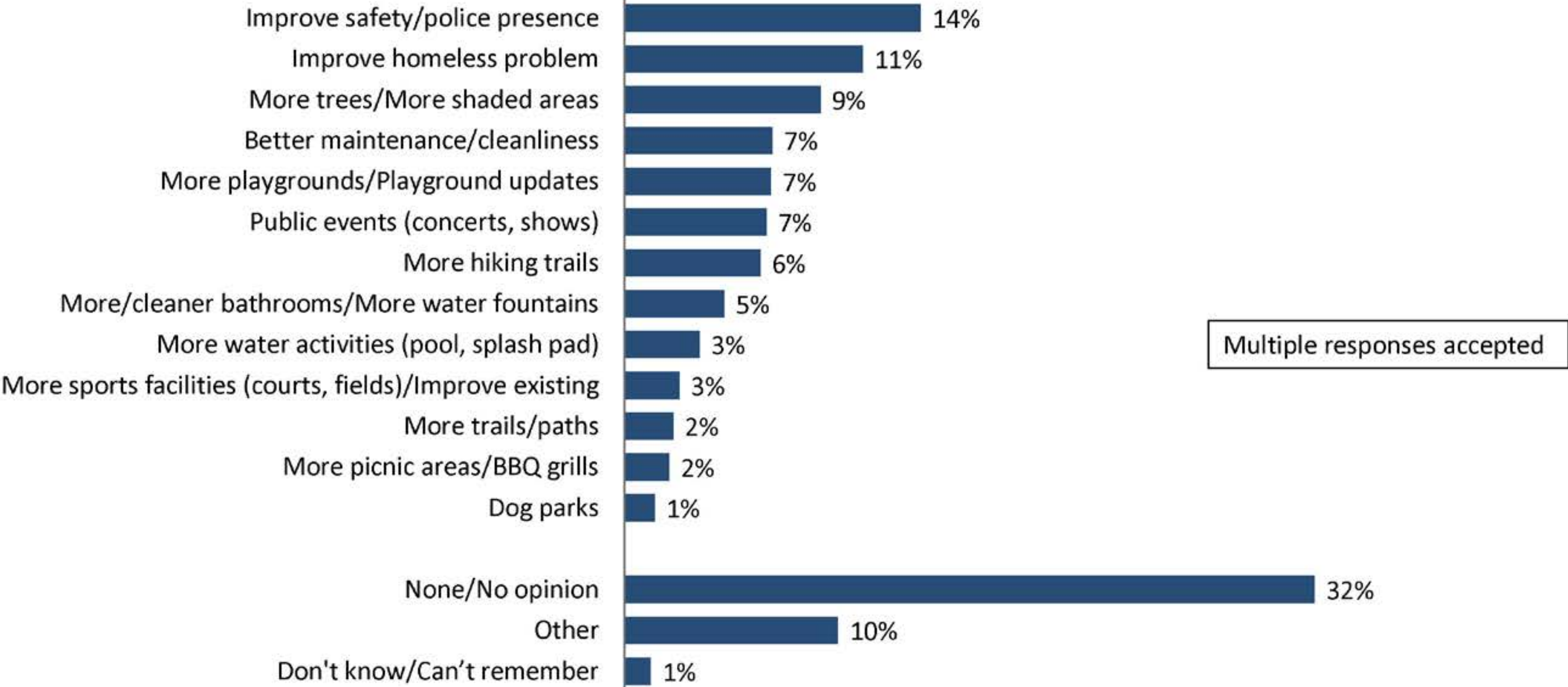
(Asked of those who rated their park use a 2 to 7 out of 7; n=400)



Bringing children to the parks/facilities, exercise, and sports are the most commonly stated reasons for using parks and recreation.



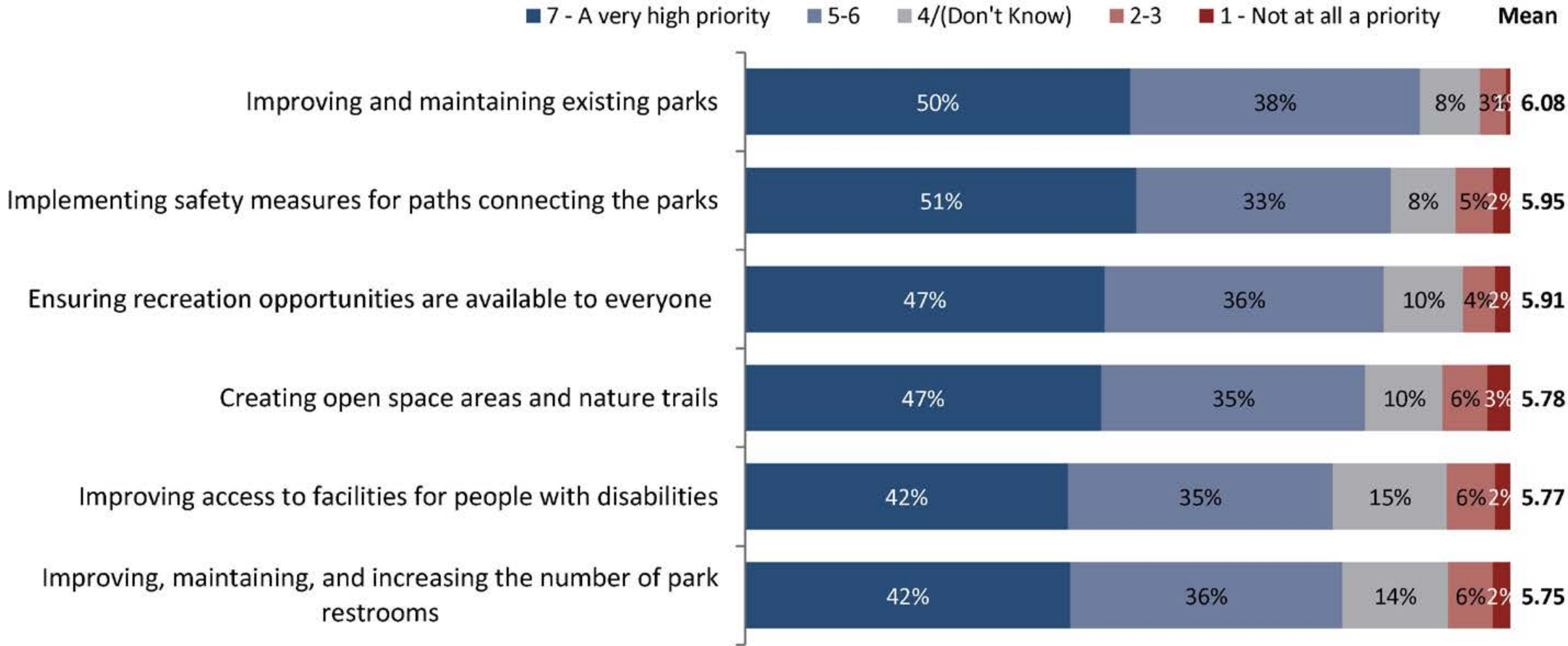
STATISTICALLY-VALID SURVEY CHANGES THAT WOULD ENCOURAGE USE



Improving safety and maintenance and providing more shaded areas were the top changes that would encourage residents to use parks more often.



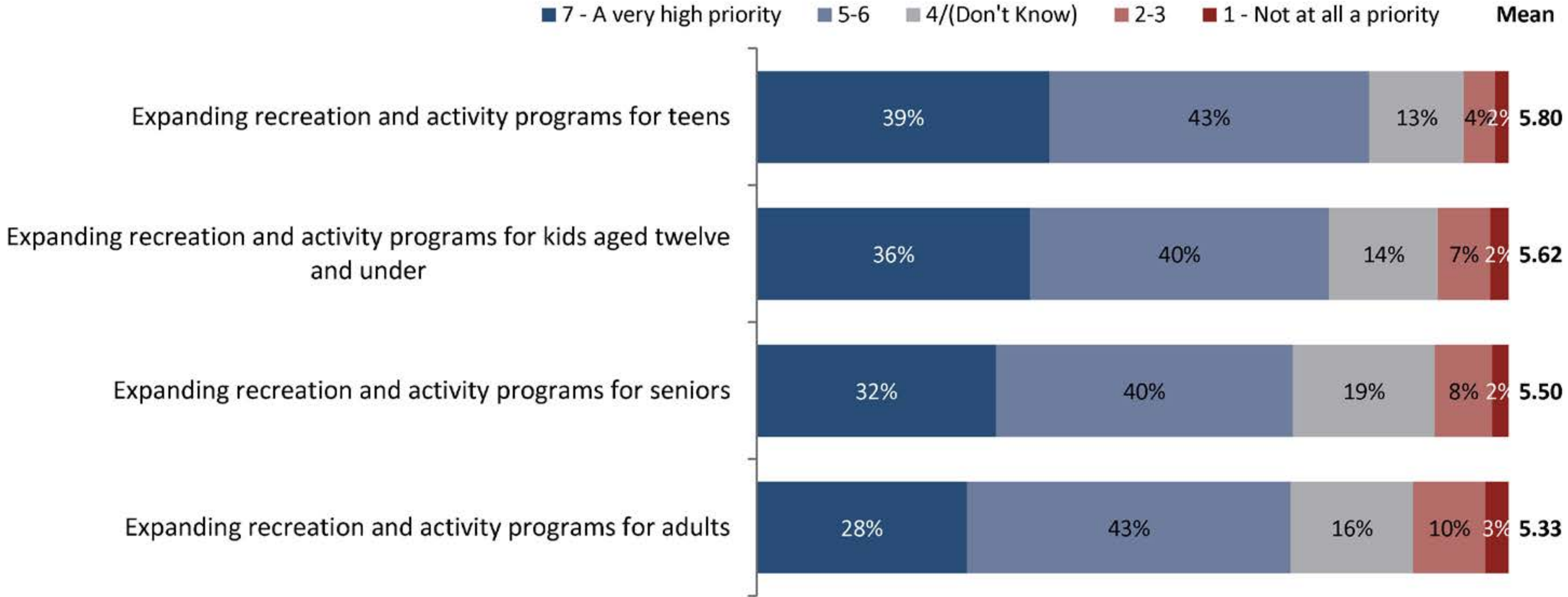
STATISTICALLY-VALID SURVEY PARK FACILITY PRIORITIES



Improving and maintaining existing parks is the highest priority tested. Path safety, ensuring opportunities are available for all, creating nature trails and open space, improving accessibility, and improving restrooms are also priorities.



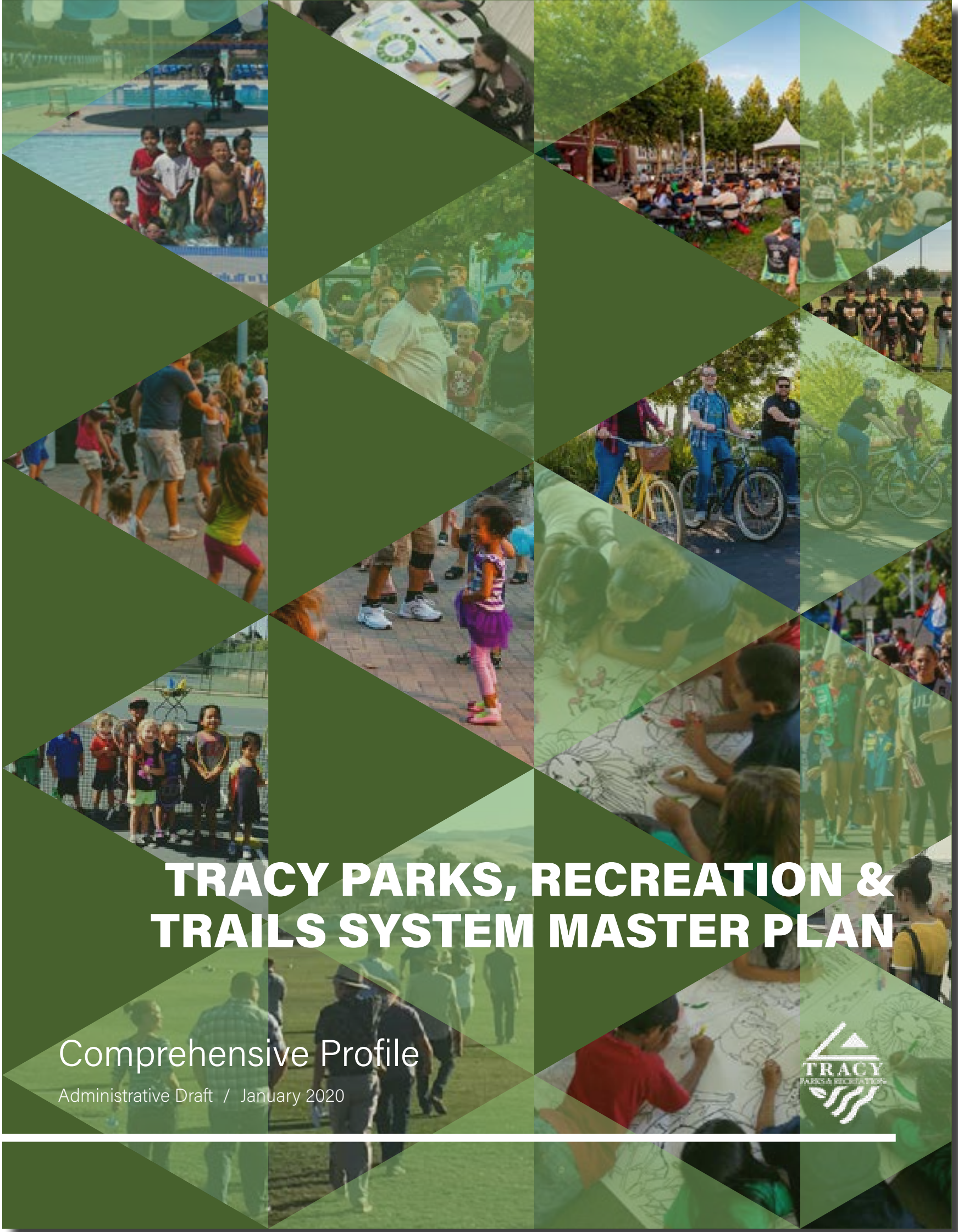
STATISTICALLY-VALID SURVEY PROGRAM PRIORITIES



Programs for teens are the highest-ranked age-specific priority.



INTRODUCING... THE COMPREHENSIVE PROFILE



COMMUNITY PROFILE +
RECREATION TRENDS

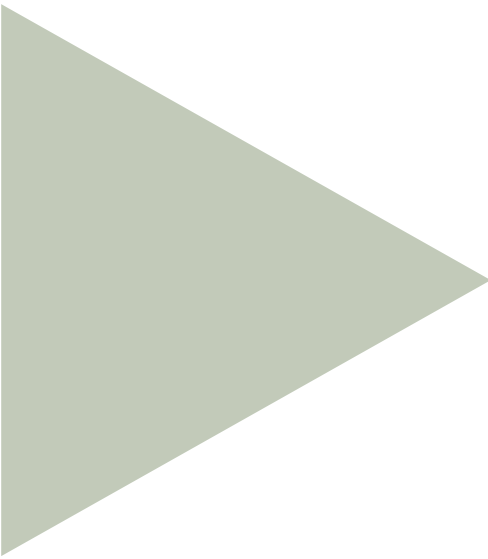
EXISTING PARKS ASSESSMENT

PROGRAMS + SERVICES
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STATISTICALLY-VALID SURVEY



KEY FINDINGS



KEY FINDINGS



1

Tracy is a “Boomburg”



KEY FINDINGS



2

Tracy is a “Boomburg”

We are covering the basics



KEY FINDINGS



Tracy is a “Boomburg”

We are covering the basics

Park system growing pains



KEY FINDINGS



Tracy is a “Boomburg”

We are covering the basics

Park system growing pains

Maintenance is a top priority

4



KEY FINDINGS



Parks must be safe

Tracy is a “Boomburg”

We are covering the basics

Park system growing pains

Maintenance is a top priority



KEY FINDINGS



Parks must be safe

Tracy is a “Boomburg”

Neighborhood parks needed

We are covering the basics

Park system growing pains

Maintenance is a top priority



KEY FINDINGS



Parks must be safe

Tracy is a “Boomburg”

Neighborhood parks needed

We are covering the basics

Making mini parks work

Park system growing pains

Maintenance is a top priority



KEY FINDINGS



Parks must be safe

Tracy is a “Boomburg”

Neighborhood parks needed

We are covering the basics

Making mini parks work

Park system growing pains

Interesting and diverse parks for all

Maintenance is a top priority



KEY FINDINGS



Parks must be safe

Extending park use: evenings and summers

Neighborhood parks needed

Making mini parks work

Interesting and diverse parks for all



KEY FINDINGS



Parks must be safe

Extending park use: evenings and summers

Neighborhood parks needed

Enthusiasm for natural areas

Making mini parks work

Interesting and diverse parks for all



KEY FINDINGS



Parks must be safe

Extending park use: evenings and summers

Neighborhood parks needed

Enthusiasm for natural areas

Making mini parks work

A trail system would be highly valued

Interesting and diverse parks for all



KEY FINDINGS



Meeting our recreation needs

Extending park use: evenings and summers

Enthusiasm for natural areas

A trail system would be highly valued



KEY FINDINGS



Meeting our recreation needs

Extending park use: evenings and summers

Recreation program refresh

Enthusiasm for natural areas

A trail system would be highly valued



KEY FINDINGS



Meeting our recreation needs

Extending park use: evenings and summers

Recreation program refresh

Enthusiasm for natural areas

Thinking strategically about services

A trail system would be highly valued



KEY FINDINGS



Meeting our recreation needs

Extending park use: evenings and summers

Recreation program refresh

Enthusiasm for natural areas

Thinking strategically about services

A trail system would be highly valued

Multiple sustainability benefits



TRACY NATURE PARK COMMUNITY VISION

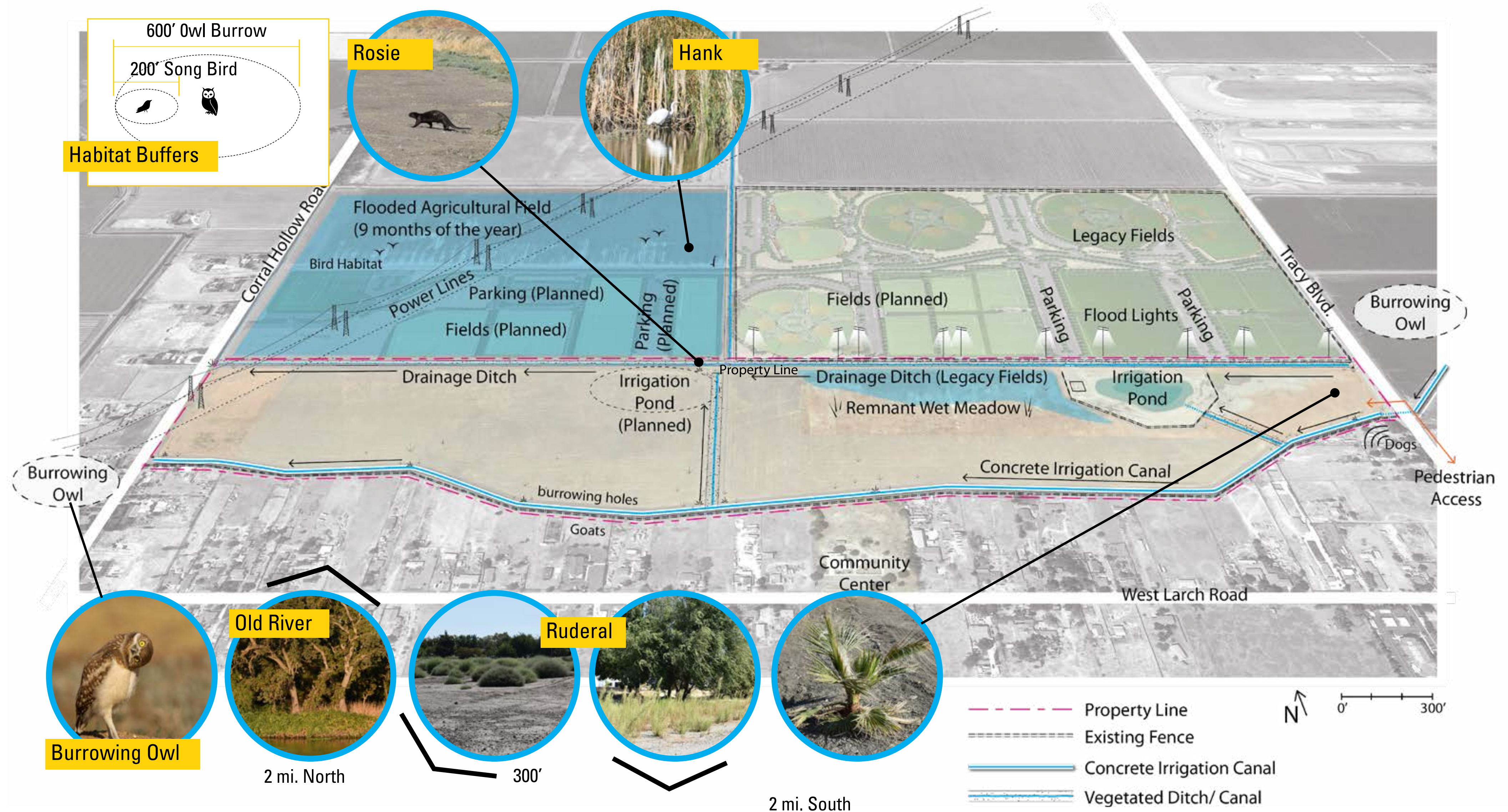


RESPIRE FROM URBAN LIFE

CREATION OF A FUNCTIONING ECOLOGY



TRACY NATURE PARK SITE CHARACTERISTICS



TRACY NATURE PARK HABITAT SUCCESSION



*Management of certain noxious species will be required.

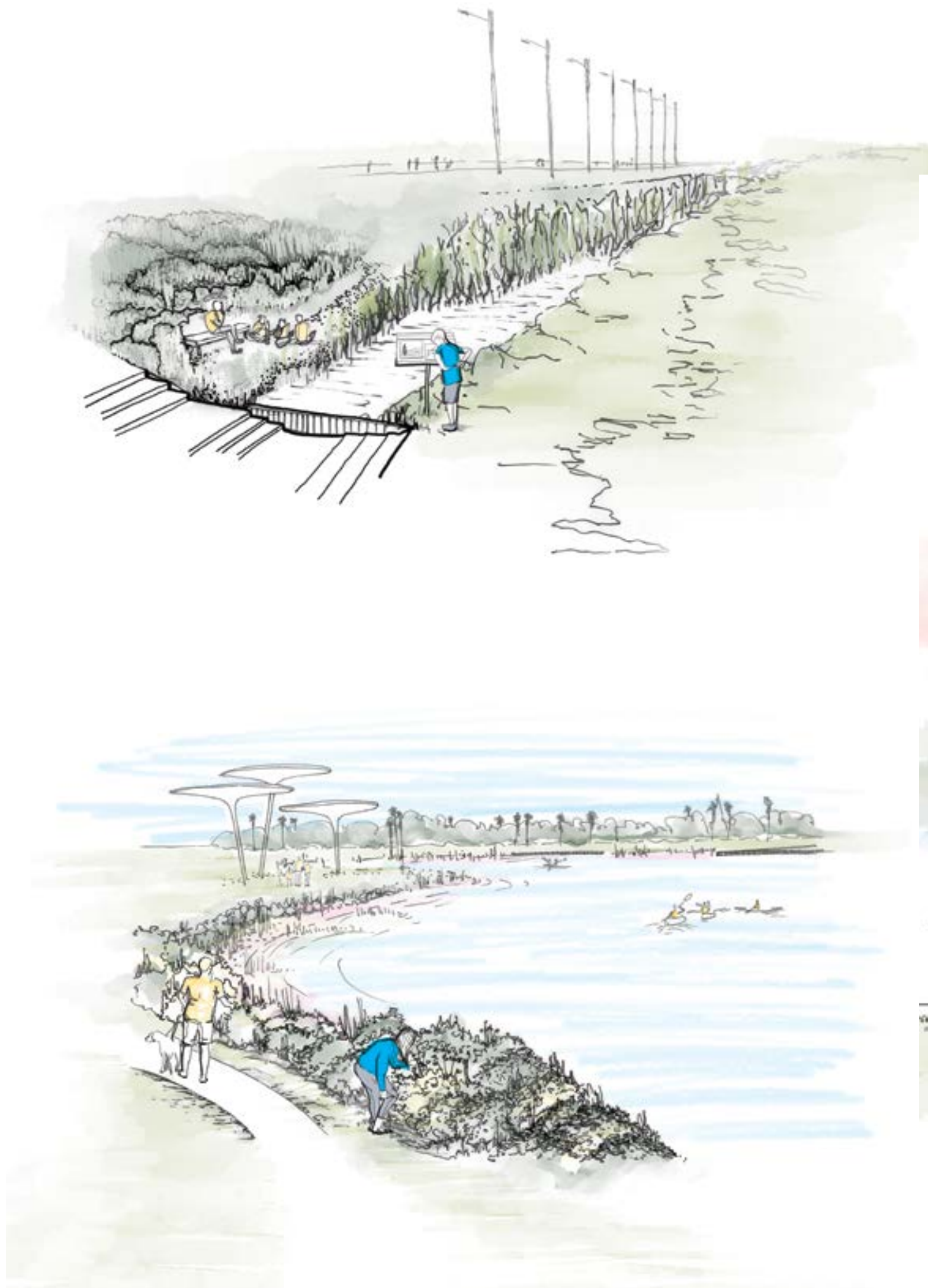
Seeding of a grass mix (native or non-native) will reduce maintenance and provide habitat but will require fire management.



*Planting of certain species such as Black Walnut, certain Eucalyptus, Willow, Cottonwood, Oaks, Coyote Bush, and White Alder can be explored

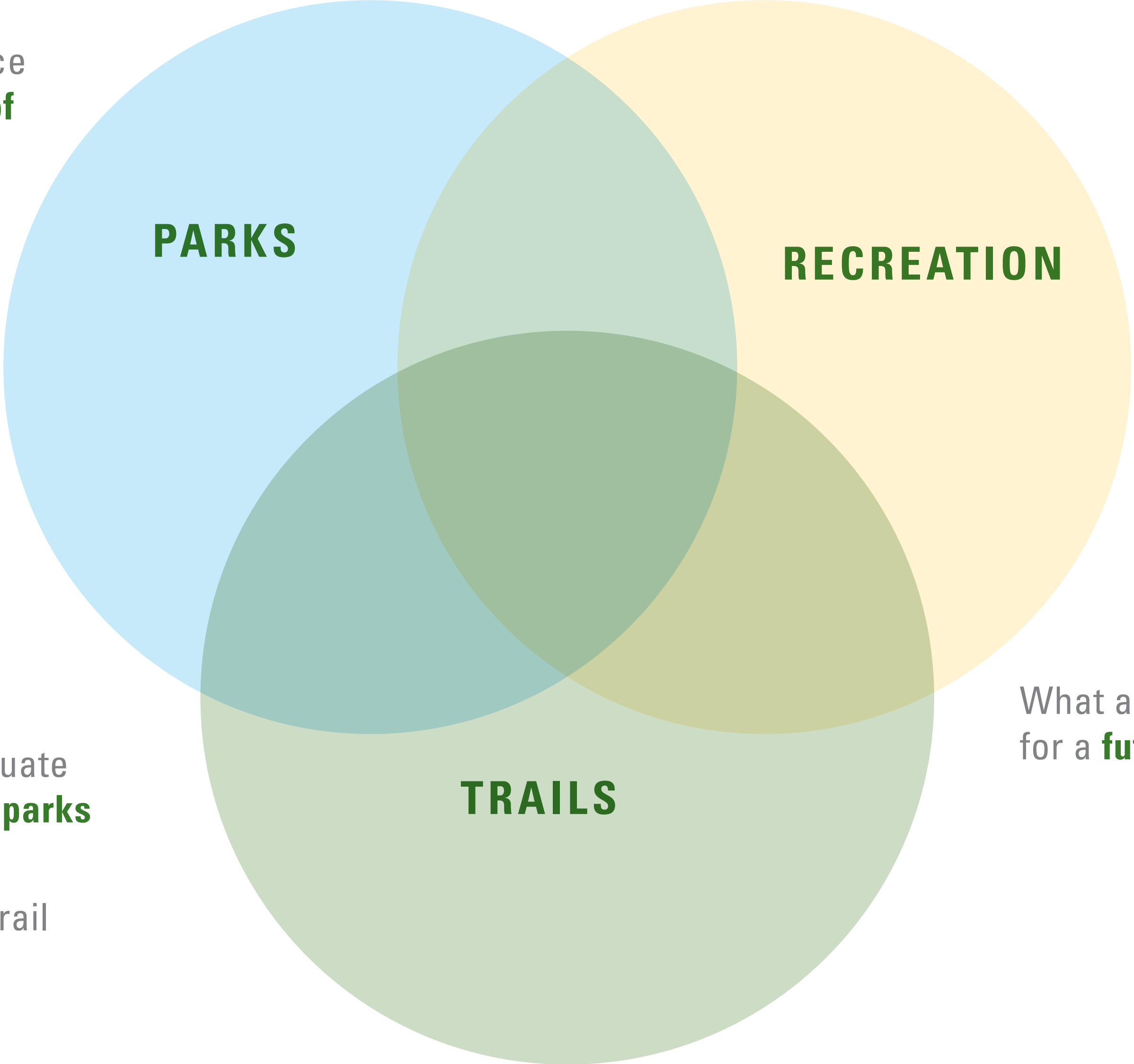


TRACY NATURE PARK EXPERIENCES



DISCUSSION COMMUNITY NEEDS

What is the proper balance between **different types of parks** in Tracy?



How should Tracy update its **recreation offerings** to better serve Tracy residents?

What features or qualities should we be sure are included in **future park improvements**?

What are the most important features for a **future trail system** in Tracy?

How can we ensure adequate and equitable funding for **parks maintenance**?

For park, recreation and trail **development**?



DISCUSSION COMMUNITY VISION

Tracy provides great recreation opportunities at parks that are diverse and connected, building quality of life for the future.

Tracy's parks are well-maintained, safe, and comfortable, with features to mitigate climate extremes and extend use.

Parks balance the need for programmed recreation and casual enjoyment. They include both state-of-the-art recreation facilities and features that make parks special and memorable.

Recreation programs offer something for everyone, with a focus on teen programs and community events.

Tracy's parks are linked with a trail system that provides active recreation opportunities, and linked to preserved natural areas.





TRACY PARKS, RECREATION AND TRAILS MASTER PLAN

PARKS + COMMUNITY SERVICES COMMISSION

FEBRUARY 6, 2020

AGENDA ITEM 8.a.

REQUEST

RECEIVE THE ANNUAL REPORT OF THE PARKS AND COMMUNITY SERVICES COMMISSION

EXECUTIVE SUMMARY

The Parks and Community Services Commission was formed by the City Council for the purpose of advising the Council on the planning and development of park and recreation facilities and delivery of recreation and community service programs. At the February 7, 2017 regular City Council meeting, the Council expressed the desire to receive an annual report from all of the City's Commissions to be placed on the consent calendar. This year, the report will be presented by a Commission-appointed Commissioner during the regular consent calendar.

This report is an accounting of the Parks and Community Services Commission for FY 18/19 as well as projected goals for FY 19/20.

DISCUSSION

The Parks and Community Services Commission (Parks Commission) was formed with the purpose of providing citizen and community perspective and input, and advising the Council on the planning and development of park and recreation facilities and delivery of recreation and community service programs. The Parks Commission also provides the Parks and Recreation Department and Community Development with review of park planning and design, the naming of parks, and provides input and community perspective regarding recreational programs and services. In addition, the Commission reviews applications and makes recommendations to City Council for the Community Development Block Grant (CDBG) funding of service programs provided by non-governmental organizations (NGOs).

In FY 18/19, the Parks Commission had three primary focus areas as listed below. Under each area, there is an update on Commission activities.

1. COMMUNITY OUTREACH

1.A Ensure representation with the Tracy Friends for Parks, Recreation & Community Services Foundation

→ The Commission assigned a member to participate regularly at the Foundation's meeting.

1.B. Ensure representation with the Tracy Senior Association

→ The Commission assigned a member to participate regularly at the Tracy Senior Association's meetings.

1.C. Public Outreach at Block Party or other City events twice per year

→ Two or more members of the Commission were present at the following City events in 2018/19:

- Farmers Market
- Block Parties (5)
- Blues, Brews & BBQ Event
- Tracy Wine Stroll

1.D. Public Outreach to Senior Community

- The Commission conducted a Special Meeting November 6, 2019 at the Lolly Hansen Senior Center to discuss specific concerns and needs of the senior community.

1.E. Increase communications with local school districts

- 1. E.1 - One TUSD School Board member participates as a Commissioner and provides monthly reports on the Parks Commission activities to Tracy Unified School District.
- 1. E.2. - The Commission assigned a member to participate and attend the City/School Liaison meetings and report back to the Commission

2. PROGRAM ENHANCEMENT

- Support the Revitalization of the Rollin' Rec Program
- Participated in the annual review and update of the Sports Field User Handbook
- Assisted in Youth Commission application review process
- Conducted a public hearing and made recommendations regarding the Park Free Speech Policy
- Provided feedback on policies related to park reservations and scheduling
- Provided input and recommendations related to updating of City Park sign design standards

3. PARK PLANNING AND DEVELOPMENT

3.A. The Parks Commission reviewed and provided feedback on staff proposals to update park signage City-wide.

3.B. The Parks Commission reviewed a request for the renaming of the Ritter Family Ball Park.

3.C. The Parks Commission received a detailed update on a variety of park related issues and offered feedback on the following:

- 3.C.1 Status of the Tracy Hills Park development
- 3.C.2 Construction & Security issues related to Legacy Fields
- 3.C.3 Park maintenance practices and status

4. CDBG Community Services Funding

- In 2018/2019, City staff worked with Parks Commission members to improve the 2019/2020 funding review process. These changes amended the scoring system so that scores better reflected the quality of applications and how well proposed services might address demonstrated community needs.
- The Commission also amended funding guidelines. New funding guidelines provided larger grants to programs that received the highest ratings.
- In 2018/2019 16 nonprofit organizations submitted project applications which 12 of the 16 were awarded funding. There was a total of 22 projects submitted which 14 of those projects were awarded the funding.

The Parks Commission has already created and begun working on additional goals for FY 19/20. Our new goals as a commission for FY 19/20 are as follows:

Focus Area: COMMUNITY OUTREACH

- Ensure representation with the Tracy Friends for Parks, Recreation & Community Services Foundation (This liaison effort has produced funding for the first City dog park and other park improvements)
- Ensure representation with the Tracy Senior Association

- Public outreach at community events twice per year
- Public outreach to senior community
- Increase communications with local school districts

Focus Area: PROGRAM ENHANCEMENT

- Sponsor and support the revitalization of the Rollin' Rec Program
- Park Facility and Sports Field Safety

In addition to these goals, the Commission has established a subcommittee to explore opportunities to support staff and better advise City Council in regard to City community service activities and needs.

STRATEGIC PLAN

This agenda item relates to the Council's Quality of Life Strategic Plan and is specifically in alignment with the following goals:

Goal 2: Promote Public Health, Safety and Community Welfare throughout the Community.

Goal 5: Improve Current Recreational, Cultural Arts and Entertainment Programming and Services to Reflect Community Interests and Demands.

FISCAL IMPACT

Staff costs related to support of the Parks and Community Services Commission are included in the Parks and Recreation Department General Fund budget.

RECOMMENDATION

That the City Council accept the annual report of the Parks and Community Services Commission.

Prepared by: Sub Committee Members - Chair Miller and Commissioners Levoit and Magana

Reviewed by: Brian MacDonald, Parks and Recreation Director