

# NOTICE OF SPECIAL MEETING

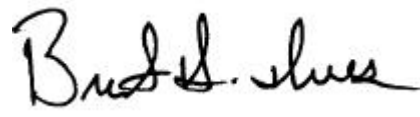
Pursuant to Section 54956 of the Government Code of the State of California, a Special Meeting of the **Tracy City Council** is hereby called for:

**Date/Time:** **Tuesday, May 15, 2012, 5:45 p.m.**  
(or as soon thereafter as possible)

**Location:** **Council Chambers, City Hall**  
**333 Civic Center Plaza, Tracy**

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Tracy City Council on any item, before or during consideration of the item, however no action shall be taken on any item not on the agenda.

1. Call to Order
2. Roll Call
3. Items from the Audience - *In accordance with Procedures for Preparation, Posting and Distribution of Agendas and the Conduct of Public Meetings, adopted by Resolution 2008-140 any item not on the agenda brought up by the public at a meeting, shall be automatically referred to staff. If staff is not able to resolve the matter satisfactorily, the member of the public may request a Council Member to sponsor the item for discussion at a future meeting.*
4. CONDUCT A WORKSHOP TO REVIEW THE PROPOSED FY 12-13 CITY BUDGET
5. Adjournment



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Mayor

## **May 10, 2012**

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall (209-831-6105), at least 24 hours prior to the meeting.

Any materials distributed to the majority of the Tracy City Council regarding any item on this agenda will be made available for public inspection in the City Clerk's office located at 333 Civic Center Plaza, Tracy, during normal business hours.

AGENDA ITEM 4

REQUEST

**CONDUCT A WORKSHOP TO REVIEW THE PROPOSED FY 12-13 CITY BUDGET**

DISCUSSION

The proposed FY 12-13 City of Tracy Budget has been prepared. A 75 minute workshop (following a joint meeting of the City and Tracy Rural to review the Fire Department budget) has been scheduled on May 15, 2012. At the workshop City Council will have the opportunity to review the operating, capital and debt service budget as proposed by the City Manager. At this workshop, Staff will present detailed information on the more significant budget programs, projects and funding sources.

In summary the FY 12-13 proposed budget is as follows for all funds:

Operating Budget	\$112,836,710
Capital Budget	\$ 21,886,650
Debt Service	\$ 23,752,110
Total Budget	\$158,475,470

In order to reduce costs, the FY 12-13 proposed budget has been reproduced in black and white as this initial document is only a working document. Once reviewed by the City Council at the May 15, 2012 workshop, any changes from the proposed budget will be noted and a final budget will be presented to the City Council for adoption after a public hearing at the June 5, 2012 City Council meeting. The adopted budget will then be reproduced in the full color version and this initial black and white working version can then be discarded.

FISCAL IMPACT

The proposed budget details the fiscal impact on all funds.

RECOMMENDATION

It is recommended the City Council conduct a budget workshop to review the proposed FY12-13 City of Tracy budget. No City Council action is required at the workshop.

Prepared by: Zane H. Johnston, Finance and Administrative Services Director

Reviewed by: Maria Hurtado, Assistant City Manager

Approved by: Leon Churchill, Jr., City Manager

Attachment - Proposed Program Budget FY 2012-13