

<u>Call Type</u>	<u>City</u>	<u>Rural</u>	<u>Mt. House</u>	<u>Freeway</u>	<u>Other</u>	<u>TOTALS</u>
Fires	5.0%	19.5%	7%		28%	9%
EMS/Rescue	78.2%	64.0%	73%		67%	75%
Hazardous Condition	2.5%	5.2%	5%		3%	3%
Service	4.1%	4.5%	7%		1%	4%
Alarm	10.1%	6.7%	8%		2%	9%
Other	0.0%	0.1%	0%		0%	0%
TOTALS	4204	886	328		245	5951
Percentage of Total	71%	15%	6%	5%	4%	

**Source South County Fire Authority Quarterly Response Performance Report Third Quarter - Fiscal Year 2013/2014 (January 1, 2014 through March 31, 2014)**

<u>Company</u>	<u>City</u>	<u>Rural</u>	<u>Mt. House</u>	<u>Freeway</u>	<u>Other</u>	<u>TOTALS</u>
Truck 91	994	206	29		28	1407
Engine 91	1481	147	38		20	1767
Company 96	1612	171	17		34	1979
Company 97	989	183	1		5	1253
Company 92	176	229	2		48	539
Company 93	40	216	0		34	359
Company 94	146	202	36		117	589
Company 98	78	83	304		43	546
Battalion 9	360	277	34		27	888
TOTALS	5876	1714	461		356	9327
Percentage of Total	63%	18%	5%	10%	4%	100%

Source 2011/2012 Tracy Fire Department annual Department

Tracy Rural subsidy to City of Tracy 2003-2010

Fire responses	Rural	Total	Percentage Rural	TRFD Budget %	\$ Difference
03/04	1,176	5,018	24%	40%	1,593,588
04/05	1,184	5,111	24%	36%	1,341,442
05/06	1,289	5,902	22%	36%	1,149,181
06/07	1,653	6,545	26%	36%	1,097,635
07/08	1,557	6,166	26%	36%	1,053,374
08/09	1,680	6,950	25%	36%	1,364,585
09/10	1,537	6,407	24%	30%	809,883

Total budget 17,075,100

Mt House 2,434,630

14,404,470

DIFFERENCE BETWEEN 30% AND 36.5% Rural share over 7.5 years

Assumed Total Annual Budget 17,075,100 - Mt House 2,434,630 = 14,620,470

TRFD 36.5% Share 5,336,471

TRFD 30% share 4,386,141

950,330 X 7.5 years = 6,652,310

DIFFERENCE BETWEEN 36.5 % SHARE AND 25% Share reflecting Tracy rural only has 12 men out of 48

Assumed Total Annual Budget 17,075,100 - Mt House 2,434,630 = 14,620,470

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TRFD 25% Share 3,655,117

1,681,354 x 7.5 = 12,632,655

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