

Tuesday, May 19, 2015, 7:00 p.m.

City Council Chambers, 333 Civic Center Plaza

Web Site: www.ci.tracy.ca.us

Americans With Disabilities Act - The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in Council meetings. Persons requiring assistance or auxiliary aids should call City Hall (209/831-6000) 24 hours prior to the meeting.

Addressing the Council on Items on the Agenda - The Brown Act provides that every regular Council meeting shall provide an opportunity for the public to address the Council on any item within its jurisdiction before or during the Council's consideration of the item, provided no action shall be taken on any item not on the agenda. Each citizen will be allowed a maximum of five minutes for input or testimony. At the Mayor's discretion, additional time may be granted. The City Clerk shall be the timekeeper.

Consent Calendar - All items listed on the Consent Calendar are considered routine and/or consistent with previous Council direction. A motion and roll call vote may enact the entire Consent Calendar. No separate discussion of Consent Calendar items will occur unless members of the City Council, City staff or the public request discussion on a specific item at the beginning of the meeting.

Addressing the Council on Items not on the Agenda – The Brown Act prohibits discussion or action on items not on the posted agenda. Members of the public addressing the Council should state their names and addresses for the record, and for contact information. The City Council's Procedures for the Conduct of Public Meetings provide that "Items from the Audience" following the Consent Calendar will be limited to 15 minutes. "Items from the Audience" listed near the end of the agenda will not have a maximum time limit. Each member of the public will be allowed a maximum of five minutes for public input or testimony. However, a maximum time limit of less than five minutes for public input or testimony may be set for "Items from the Audience" depending upon the number of members of the public wishing to provide public input or testimony. The five minute maximum time limit for each member of the public applies to all "Items from the Audience." Any item not on the agenda, brought up by a member of the public shall automatically be referred to staff. In accordance with Council policy, if staff is not able to resolve the matter satisfactorily, the member of the public may request a Council Member to sponsor the item for discussion at a future meeting. When members of the public address the Council, they should be as specific as possible about their concerns. If several members of the public comment on the same issue an effort should be made to avoid repetition of views already expressed.

Presentations to Council - Persons who wish to make presentations which may exceed the time limits are encouraged to submit comments in writing at the earliest possible time to ensure distribution to Council and other interested parties. Requests for letters to be read into the record will be granted only upon approval of the majority of the Council. Power Point (or similar) presentations need to be provided to the City Clerk's office at least 24 hours prior to the meeting. All presentations must comply with the applicable time limits. Prior to the presentation, a hard copy of the Power Point (or similar) presentation will be provided to the City Clerk's office for inclusion in the record of the meeting and copies shall be provided to the Council. Failure to comply will result in the presentation being rejected. Any materials distributed, including those distributed within 72 hours of a regular City Council meeting, to a majority of the Council regarding an item on the agenda shall be made available for public inspection at the City Clerk's office (address above) during regular business hours.

Notice - A 90 day limit is set by law for filing challenges in the Superior Court to certain City administrative decisions and orders when those decisions or orders require: (1) a hearing by law, (2) the receipt of evidence, and (3) the exercise of discretion. The 90 day limit begins on the date the decision is final (Code of Civil Procedure Section 1094.6). Further, if you challenge a City Council action in court, you may be limited, by California law, including but not limited to Government Code Section 65009, to raising only those issues you or someone else raised during the public hearing, or raised in written correspondence delivered to the City Council prior to or at the public hearing.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

ROLL CALL

PRESENTATIONS – D.A.R.E Graduates

Proclamation – Older Americans Month

Certificate of Appointment – Transportation Advisory Commission

1. CONSENT CALENDAR

- A. Adopt Council Minutes – Regular meeting minutes of April 7, 2015, April 21, 2015, and May 5, 2015, special meeting minutes of April 27, 2015 and closed session minutes of May 5, 2015
- B. Adopt a Resolution Identifying that the City of Tracy will Compensate its Employees Portal-to-Portal While Assigned to an Emergency Incident in Support of the Agreement for Local Government Fire and Emergency Assistance to the State of California and Federal Fire Agencies
- C. Approve a Public Agency Offsite Improvement Agreement with the Tracy Joint Unified School District for Construction of Offsite Improvements on Mt. Diablo Avenue and Mt. Oso Road and Authorization for the Mayor to Execute the Agreement
- D. Accept Travel Report for City Manager Troy Brown's Attendance at a Meeting of the International City/County Management Association Task Force on Inclusiveness and the San Joaquin One Voice Trip to Washington, D.C.
- E. Authorization of Lease Agreement with Tracy Renewable Energy, LLC for the Tracy Desalination and Green Energy Project and for the Mayor to Execute the Lease

2. ITEMS FROM THE AUDIENCE

3. CONDUCT A PUBLIC HEARING AND ADOPT A RESOLUTION RELATED TO THE CITY'S INTENT TO VACATE A PORTION OF RIGHT-OF-WAY FOR NORTH MACARTHUR DRIVE, SOUTH OF I-205

4. CONDUCT A PUBLIC HEARING TO ADOPT A RESOLUTION APPROVING THE UPDATED MASTER FEE SCHEDULE

5. THAT COUNCIL CONDUCT A PUBLIC HEARING DECLARING THE EXISTENCE OF WEEDS, RUBBISH, REFUSE AND FLAMMABLE MATERIAL ON EACH OF THE PARCELS LISTED IN EXHIBIT "A" TO THIS AGENDA ITEM A NUISANCE; CONSIDER OBJECTIONS TO ABATEMENT OF SAID NUISANCE, AND ADOPT A RESOLUTION AUTHORIZING FIRE DEPARTMENT STAFF TO ABATE SAID NUISANCES

6. ITEMS FROM THE AUDIENCE

7. COUNCIL ITEMS

8. ADJOURNMENT

April 7 2015, 7:00 p.m.

City Council Chambers, 333 Civic Center Plaza

Web Site: www.ci.tracy.ca.us

Mayor Maciel called the City Council meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

Invocation was offered by Chaplain Jim Bush.

Roll call found Council Members Mitracos, Vargas, Young, Mayor Pro Tem Rickman and Mayor Maciel present.

Mayor Maciel presented the Sexual Assault Awareness Month proclamation to Ana Blanco, Sexual Assault Program Specialist, Women's Center – Youth and Family Services.

Mayor Maciel presented Justin Geibig, Program Coordinator, with the National Volunteer Week Proclamation.

1. CONSENT CALENDAR

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adopt the Consent Calendar with the exception of item 1A, 1D and 1G. Roll call vote found all in favor; passed and so ordered. Motion carried 5:0

- A. Council Minutes – Regular meeting minutes of October 7, 2014, November 18, 2014, and February 17, 2015, special meeting minutes of February 17, 2015, and closed session minutes of March 17, 2015 were approved.

Steve Nicolaou requested to pull item 1A to amend the minutes of November 18, 2014.

ACTION Motion made by Council Member Young and seconded by Council Member Mitracos to adopt the Council minutes as written. Voice vote found all in favor; passed and so ordered.

- B. Approve Amendment Number Five to the Professional Services Agreement with Kimley-Horn and Associates for the Tracy Hills Specific Plan Amendment Subsequent Environmental Impact Report and Technical Analysis Related to Tentative Maps – Resolution 2015-044 approved amendment number five to agreement.

- C. Award a Construction Contract for the 2014-2015 Overlay Project – CIP 73138A to the Lowest Responsive Bidder, and Authorize the Mayor to Execute the Contract, and Authorize the City Manager to Execute Change Orders Up to the Maximum Amount Permitted for this Project if Needed – Resolution 2015-045 awarded construction contract.
- E. Set a Public Hearing Date and Adopt A Resolution Related to the City’s Intent to Vacate a Portion of Right-of-Way for North MacArthur Drive, South of I-205 – Resolution 2015-046 adopted intent to vacate.
- F. Approve Amendment Number 2 to the Master Professional Services Agreement With SNG & Associates, Inc., for Staff Support and Plan/Map Review Services - Resolution 2015-047 approved amendment number two to agreement.
- H. Authorization to Submit the Annual Claim to the State of California, through the San Joaquin County Council of Governments, for Transportation Development Act Funds in the Amount of \$4,166,722 for Fiscal Year 2014-2015, and for the Administrative Services Director to Execute the Claim – Resolution 2015-048 authorized submission of annual claim to the State.
- I. Approve a Memorandum of Understanding (MOU) Between the City of Tracy and the West Side Pioneer Association for the Placement of a Historic Marker on City Property and Authorize the Mayor to Execute the MOU – Resolution 2015-049 approved MOU. Council Member Mitracos abstained from the vote.
- J. Approve Amendment Two to the Specialized Aeronautical Services Operator and Leased Facility Agreement Between City of Tracy and Skyview Aviation, LLC to Allow Use of Fuel Trucks for Flight School Purposes, and Authorize the Mayor to Sign the Amendment – Resolution 2015-050 approved amendment two to agreement.
- K. Authorization for the Submittal of a Grant Application to the California Department of Water Resources (DWR) and Approval of a Supplemental Appropriation in the Amount of \$48,000 from the TAMP Water Fund 365 - Resolution 2015-051 authorized the submission of a grant application.
- L. Approve an Amendment to the City Council Procedures for Preparation, Posting and Distribution of Agenda and the Conduct of Public Meetings to Establish a New Policy for Council Member Requests for Matters to be Discussed by Council – Resolution 2015-052 approved an amendment to Council policy.
- D. Approve Task Orders No. 6 and 7 to the Master Professional Services Agreement (MPSA) with Associated Right of Way Services, Inc., to Provide Right of Way Services for the I-205/Eleventh Street Interchange Project (CIP 73084 and Federal Project No. Demo- 5192(021), the MacArthur Drive Widening Between Valpico Road and Schulte Road Project (CIP 73126, and Federal Project No. STPL 5192(033), Authorize the Mayor to Execute Both Task Orders and Authorize the City Manager to Execute Future Amendments to these Task Orders if Needed

Council Member Vargas pulled this item to disclose that she previously worked with Associated Right of Way Services and recused herself from the vote to avoid any potential conflict of interest.

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Young to adopt Resolution 2015-053 approving Task Order No. 6 to MPSA and Resolution 2015-054 approving Task Order No. 7 to MPSA. Voice vote found Council Members Mitracos, Young, Mayor Pro Tem Rickman and Mayor Maciel in favor; passed and so ordered. Council Member Vargas abstained.

G. Adopt a Resolution Approving the Third Amendment to the Employment Agreement Between Gary Hampton and the City of Tracy to Serve as Police Chief to Extend the Term of the Agreement and Make Adjustments to the Compensation and Benefits Provisions Contained in the Agreement

Robert Tanner pulled this item to inquire about the adjustments to the compensation provisions to the amended agreement .

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adopt Resolution 2015-055 approving third amendment to agreement. Voice vote found all in favor; passed and so ordered.

2. ITEMS FROM THE AUDIENCE – There were no speakers.

Mayor Maciel announced a change in which order agenda items would be heard: Item #5 (Sutter) to be heard first, Item #6 (Legacy Fields) to be heard second and #7 (Joe Wilson pool) to be heard last.

DEVIATION

5. PUBLIC HEARING FOR THE CONSIDERATION OF DEVELOPMENT REVIEW APPLICATION D14-0003 AND DETERMINATION OF A CATEGORICAL EXEMPTION PURSUANT TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (“CEQA”) FOR A 45,500 SQUARE FOOT MEDICAL OFFICE BUILDING LOCATED AT 445 WEST EATON AVENUE AND A PARKING LOT AT 418, 424, 432, AND 434 WEST EATON AVENUE AND 426 W. BEVERLY PLACE - APPLICANT IS DAVID O. ROMANO AND PROPERTY OWNER IS SUTTER GOULD MEDICAL FOUNDATION, APPLICATION NUMBER D14-0003 –

Council Member Mitracos recused herself from discussion and vote on this item. Council Member Mitracos left the dais at 7:20 p.m.

Kimberly Matlock, Assistant Planner, presented the staff report.

Dave Thompson presented a report on behalf of Sutter Gould. Jacob Beury Sutter Building Architect, presented a PowerPoint presentation.

City Council comments and questions followed.

Dave Helm expressed concern about the process which was followed.

Rodger Birdsall expressed being in favor of the Sutter project.

Arlene Robbins expressed not being in favor of the Sutter project.

Steve Nicolaou agreed with Mr. Birdsall about the positive aspect of having a medical facility in town but Mr. Nicolaou expressed his concern about the process which was followed.

Dr. Tim Quackendol expressed being in favor of the Sutter project.

Mayor Maciel called a recess at 8:58 p.m.

Mayor Maciel reconvened the meeting at 9:08 p.m.

Mayor Maciel announced that the Legacy Fields item would be heard next and Item 3 Joe Wilson report will be rescheduled to the April 21, 2015 Council meeting.

ACTION Motion made by Council Member Young and seconded by Council Member Vargas to move Item 3 Joe Wilson Pool to April 21, 2015

Robert Tanner agreed that a new medical facility is needed but does not agree with the manner in which Sutter has proceeded.

Xena Robbins, Jane Devlin, each expressed their concerns and are not in favor of the Sutter project.

Mr. Baker expressed being in support of the Sutter project.

Pete Mitracos expressed concern with the Sutter building size and location.

Linda Jimenez expressed concern with the process which has been followed.

Council comments and questions continued related to the process that has been followed.

Bethany Neal expressed concern with the location of the proposed medical building. Ms. Neal urged Council to support the Planning Commission's original decision.

Mayor Maciel closed the public hearing.

Council discussion ensued.

ACTION Motion by Council Member Young and seconded by Council Member Vargas to adopt Resolution 2015-056 to include architectural changes to be integrated minus condition B.4.2. Voice vote found Council Member

Vargas, Young and Mayor Maciel in favor. Passed and so ordered. Council Member Mitracos Abstained and Mayor Pro Tem Rickman Opposed.

Council Member Mitracos returned to the dais at 10:18 p.m.

4. RECEIVE PROGRESS UPDATE ON LEGACY FIELDS PHASE I AND IDENTIFY A FUNDING SOURCE FOR THE \$5,100,000 COUNCIL COMMITTED ON MARCH 3, 2015 TOWARDS CONSTRUCTION OF FIELDS

Brian McDonald, Management Analyst, Public Works Department, presented the staff report. Don Scholl, Ray Durant, Dave Ferguson, Andrew Malik were present to respond to Council questions.

Council comments and questions followed.

Chris Hewitt, Vice President of Tracy Little League, briefly mentioned working closely with City staff and Odyssey Landscaping. Mr. Hewitt mentioned that there are two fields that are close to completion and will be ready for use in a couple of weeks. Mr. Hewitt shared some quotes for building 8 baseball diamonds and 8 soccer fields.

Matthew Madeira, Executive Director, Cal North Youth Soccer, provided a brief background about the organization and expressed interest for an opportunity to build a field complex in a location with multiple fields to do a myriad of different things. Mr. Madeira mentioned that an opportunity has yet to be found but seems that there may be an opportunity with the City of Tracy.

Council comments and questions followed.

Joe Simas representing Tracy Youth Soccer expressed being in favor of this project with Cal North and look forward to working with them.

Robert Tanner spoke about a previous Council authorizing the sale of Chrisman property and Schulte property. Mr. Tanner mentioned that he has not heard about those sales decisions being reversed and requested an update on those property sales.

Linda Jimenez expressed her enthusiasm about hearing that the City has an offer from an organization to develop a partnership to build fields.

Council comments and questions continued.

ACTION

Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adopt Resolution 2015-057 accepting the progress report on Legacy Fields, identifying the General Fund Balance as the source for \$5 million and to be paid back incrementally when Cordes Ranch Development Agreement funds become available. Voice vote found all in favor; passed and so ordered.

Council directed staff to continue working with the leagues and to provide Council with an update within the next five days and to include next steps.

Council also directed staff to address issues discussed related to monies spent on consultant for this project, detailed possibilities to fund leagues and repayment plan in the upcoming staff report to Council in June.

- 3. RECEIVE STATUS REPORT ON THE (1) JOE WILSON POOL RECONSTRUCTION SCHEDULE AND (2) CITY'S SUMMER AQUATICS PROGRAMMING USING THE WEST HIGH SCHOOL POOL – Item to be rescheduled to April 21, 2015.

- 6. ITEMS FROM THE AUDIENCE – There were no speakers.

- 7. COUNCIL ITEMS

- A. APPOINTMENT OF CITY COUNCIL SUBCOMMITTEE TO INTERVIEW APPLICANTS FOR VACANCIES ON THE TRANSPORTATION ADVISORY COMMISSION

Mayor Maciel and Council Member Vargas volunteered to serve as the subcommittee to interview Transportation Advisory Commission applicants.

Mayor Maciel requested the scheduled Annual Police Update for April 21, 2015 to be rescheduled to the May 5, 2015 Council meeting.

Mayor Pro Tem Rickman announced Taps on Tenth event on Friday, April 17, 2015 from 6:00 p.m. -9:00 p.m., tickets available at eventbright.com

- 8. ADJOURNMENT

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adjourn the meeting. Voice vote found all in favor; passed and so ordered. Time: 11:45 p.m.

The above agenda was posted at the Tracy City Hall on April 2, 2015. The above are action minutes. A recording is available at the Office of the City Clerk.

Mayor

ATTEST:

City Clerk

April 21, 2015, 7:00 p.m.

City Council Chambers, 333 Civic Center Plaza

Web Site: www.ci.tracy.ca.us

Mayor Pro Tem Rickman called the City Council meeting to order at 7:00 p.m. and led the pledge of Allegiance.

The invocation was offered by Pastor Tim Heinrich, Crossroads Baptist Church.

Roll call found Council Members Mitracos, Vargas, and Mayor Pro Tem Rickman present. Council Member Young and Mayor Maciel were absent attending the One Voice Legislative Conference in Washington, D.C.

Mayor Pro Tem Rickman presented a proclamation to Pastor Scott McFarland and Juana Dement for National Day of Prayer.

1. CONSENT CALENDAR

ACTION

Motion made by Council Member Mitracos and seconded by Council Member Vargas to adopt the Consent Calendar with the exception of item 1E. Roll call vote found Council Member Mitracos, Vargas and Mayor Pro Tem Rickman in favor; passed and so ordered. Council Member Young and Mayor Maciel were absent. Motion carried: 3:0:2

- A. Council Minutes – Special meeting minutes of March 31, 2015, were approved.
- B. Approve an Offsite Improvement Agreement with Prologis L.P., a Delaware Limited Partnership for the Cordes Ranch – Phase 1B Offsite Waterline Improvements on Hansen Road, and New Schulte Road, and Authorization for the Mayor to Execute the Agreement on Behalf of the City – Resolution 2015-058 approved the agreement.
- C. Declare the 2.78 Acre City-Owned Property Located at the Southwest Corner of Naglee Road and Pavilion Parkway (APN 212-290-39) as Surplus Property, Authorization of a Purchase and Sale Agreement Between the City of Tracy and BCP Tracy, LLC (BCP), a California Corporation, and Authorization for the Mayor to Execute the Purchase and Sale Agreement and Related Documents – Resolution 2015-059 declared surplus property and authorized purchase and sale agreement.
- D. Approve Amendment No. 2 to the Services Agreement Between the City of Tracy and Tracy Material Recovery and Solid Waste Transfer, Inc.; Approve the Budget for the Operation of the Tracy Material Recovery Facility and Solid Waste Transfer Station for the Period of May 1, 2015 through December 31, 2015; and Approve Funding Appropriation – Resolution 2015-060 approved amendment No. 2 to agreement.

E. Approve Amendment No. 3 to the Professional Services Agreement Between the City of Tracy and HF&H Consultants, LLC and Approve Funding Allocation

This item was pulled by Steve Nicolaou to inquire about the original dollar amount when these services were entered into an agreement. Mr. Nicolaou suggested that the City consider providing an incentive to consultants to be more efficient in providing services and shift to unit billing rather than hourly billing.

Council comments and questions followed

ACTION Motion made by Council Member Vargas and seconded by Council Member Mitracos to adopt Resolution 2015-061 approving amendment No. 3 to agreement. Voice vote found Council Members Vargas, Mitracos and Mayor Pro Tem in favor; passed and so ordered.

2 ITEMS FROM THE AUDIENCE – Sophia Valenzuela, Tracy Chamber of Commerce, provided a brief update on the first Business Walk conducted in Tracy on March 17, 2015.

Steve Nicolaou stated that he had mixed feelings when he became aware of Ms. Hurtado's departure from the City. Mr. Nicolaou acknowledged Ms. Hurtado as one of three of the basic ethical pillars of government who is leaving. Mr. Nicolaou stated that she will be sorely missed and wished her well on her new endeavor. Mr. Nicolaou expressed concern regarding the vacant positions throughout the upper echelon in the City and suggested that a candid discussion needs to take place as to why those positions are not being filled.

3. RECEIVE HISTORICAL OVERVIEW AND UPDATE ON MILESTONES OF THE PUBLIC SAFETY RADIO COMMUNICATIONS TOWER PROJECT

Lani Smith, Support Operations Manager Tracy Police, presented the staff report.

Council comments and questions followed.

Upon Council consensus the staff report was accepted.

4. RECEIVE STATUS REPORT ON THE (1) JOE WILSON POOL RECONSTRUCTION SCHEDULE AND (2) CITY'S SUMMER AQUATICS PROGRAMMING USING THE WEST HIGH SCHOOL POOL

Ed Lovell, Management Analyst, Public Works Department, Jolene Jaurequi, Recreation Supervisor and Andrew Malik, Interim Assistant City Manager presented the staff report.

Council comments and questions followed.

Marsha McCray expressed her enthusiasm regarding staff updates about the Joe Wilson pool remodel and plans for the community's use of the West High pool this summer. Ms. McCray was also encouraged with the Council's commitment to improving recreational opportunities in Tracy with the recent decision to provide additional funding to the

Legacy Fields and improve the current lack of an aquatics facility with the remodel of the Joe Wilson pool.

Council comments and questions continued.

Council Member Vargas requested that staff provide Council with an informational memo on community outreach strategies regarding the 16 acres aquatics facility at the Ellis site within 15 days.

Upon Council consensus the staff report was accepted

5. ITEMS FROM THE AUDIENCE – There were no speakers.

6. COUNCIL ITEMS

A. Discuss and Provide Direction on the Formation and Purpose of a Two Member Council Subcommittee Associated with the Construction of Legacy Fields

Dan Sodergren, City Attorney, presented the staff report.

Council comments and questions followed.

Council Member Mitracos expressed her concern with selecting subcommittee members in the absence of Council Member Young and Mayor Maciel and would prefer that they be included in the conversation to weigh in.

Upon consensus of the Council, staff was directed to schedule a special meeting on Tuesday, April 28, 2015 to continue the discussion and selection of subcommittee members as well as identify the purpose and scope of the subcommittee.

Action Motion made by Council Member Vargas and seconded by Council Member Mitracos to approve formation of a subcommittee associated with the construction of Legacy Fields. Voice vote found Council Member Mitracos, Vargas and Mayor Pro Tem in favor; passed and so ordered. Council Member Young and Mayor Maciel were absent.

Mayor Pro Tem Rickman announced attending the Tracy Sports Hall of Fame on Saturday, April 18, 2015 and congratulated the following nominees: Cameo Hicks Larry Nicholson, the Philpott Family, Greg Smith, Tom Snyder, Bill Tavares, the Auchard Family, Virginia Ullery, Josh Wallwork, Sam Mathews. The 1987 Tracy High Football Team was presented by Coach Schneider.

Council Member Veronica Vargas encouraged everyone to attend and celebrate the Animal Shelter's grand opening ceremony on May 5, 2015 at 4:00 p.m.

Council Member Mitracos wished Ms. Hurtado well on her new job in Oxnard.

Mayor Pro Tem Rickman acknowledged Ms. Hurtado's integrity and stated that Ms. Hurtado will be missed.

Council Member Vargas wished Ms. Hurtado well.

7. ADJOURNMENT

ACTION Motion made by Council Member Mitracos, seconded by Council Member Vargas, to adjourn the meeting. Voice vote found all in favor; passed and so ordered. Council Member Young and Mayor Maciel were absent.
Time: 8:32 p.m.

The above agenda was posted at the Tracy City Hall on April 16, 2015. The above are action minutes. A recording is available at the Office of the City Clerk.

Mayor

ATTEST:

City Clerk

May 5, 2015, 7:00 p.m.

City Council Chambers, 333 Civic Center Plaza

Web Site: www.ci.tracy.ca.us

Mayor Maciel called the City Council meeting to order at 7:10 p.m. and led the Pledge of Allegiance.

The invocation was offered by Pastor Scott McFarland, Journey Christian Church.

Roll call found Council Members Mitracos, Vargas, Young, Mayor Pro Tem Rickman and Mayor Maciel present.

Troy Brown, City Manager presented Brian Wilmhurst, Police Department, with the May 2015 Employee of the Month award.

Mayor Maciel presented a proclamation to David Ferguson, Public Works Director, for National Public Works Week.

Mayor Maciel presented a proclamation to Yvette Davis, Commute Connection, for Bike to Work Week.

Mayor Maciel presented a proclamation to Nora Pimentel, City Clerk, for Municipal Clerk's Week.

1. CONSENT CALENDAR

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Young to adopt the Consent Calendar with the exception of item 1D and 1G. Roll call vote found all in favor; passed and so ordered. Motion carried: 5:0

- A. Adopt Council Minutes – Regular meeting minutes of March 3, 2015, March 17, 2015, special meeting minutes of March 3, 2015, April 7, 2015 and closed session minutes of April 7, 2015 were adopted.
- B. Adopt a Resolution Related to the City's Intent to Vacate Right-of-Way for Chabot Court South of Grant Line Road – Resolution 2015-062 approved Intent to Vacate Right-of-Way.
- C. Acceptance of the El Pescadero and McDonald Park Renovation Project - CIP 78141, 78143, 78144, 78146, Completed by Hobbs Construction of Fresno, California, Authorization for the City Clerk to File the Notice of Completion, and Authorization for the City Engineer to Release the Bonds and Retention Payment – Resolution 2015-063 accepted renovation project.

- E. Approval of the San Joaquin Council of Governments (SJCOG) Annual Financial Plan for Fiscal Year 2015-2016 – Resolution 2015-064 approved the SJCOG Annual Financial Plan.
- F. Authorize Amendment of the City's Classification and Compensation Plans and Position Control Roster by Approving the Establishment of a New Classification Specification and Salary Range for Geographic Information Systems Technician – Resolution 2015-065 authorized amendment of classification and compensation plans.
- H. Approval of Professional Services Agreement with Rising Sun Energy Center and Authorize the Mayor to Execute the Agreement – Resolution 2015-066 approved professional services agreement.
- D. Approve Appropriating and Expending Asset Forfeiture Funds Received in the Amount of \$101,136 from the Department of Justice Equitable Sharing Program and Authorize an on-going Appropriation of all Asset Forfeiture Funds Received by the City

Council member Vargas pulled this item to ask follow up questions.

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adopt Resolution 2015-067 approving appropriation and expending asset forfeiture funds. Voice vote found all in favor; passed and so ordered.

- G. Adopt a Resolution Authorizing the Mayor to Execute a Grant Agreement with the California Department of Transportation for a Matching Grant for Federal Aviation Administration Approved Project Under Airport Improvement Program No. 3-06-0259-016-2014 in the Amount of \$320,682

Ed Lovell, Management Analyst, Public Works Department, presented the staff report.

Dave Helm inquired about the anticipated date of completion and if runway 1230 is going to be repaved. Mr. Helm also asked if the City is adhering to the 4000 ft. runway length.

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adopt Resolution 2015-068 authorizing the Mayor to execute a grant agreement. Voice vote found all in favor; passed and so ordered.

2. ITEMS FROM THE AUDIENCE

Robert Tanner mentioned that the state is voting on water restrictions and inquired what the City is doing about water conservation restrictions due to the drought.

Jeffrey Taylor spoke about coming together with the City to create food truck friendly policies and procedures.

3. ACCEPTANCE OF THE CITY OF TRACY'S POLICE DEPARTMENT'S ANNUAL REPORT FOR 2014

Gary Hampton, Public Safety Director, presented the staff report.

Council comments and questions followed.

Public comment:

Conrad LaVouit spoke about attending the Citizens Academy and encouraged the community to get involved with the academy. Mr. LaVouit inquired about total crime and asked if the individuals committing the crimes are from out of town or from within.

Steve Nicolaou inquired about the six hate crime incidents reported in 2013. Mr. Nicolaou inquired if there were any arrests or convictions of the perpetrators and if the feds had released the status of the investigation.

Dave Helm expressed concern about the radio system and inquired if the Police Department can communicate directly with the Fire Department. Mr. Helm talked about staff levels and suggested that the Police Department look at over hiring to minimize the impact when staff is lost due to retirements or departures.

Council discussion continued.

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adopt Resolution 2015-069 accepting the Police Department's 2014 Annual Report. Voice vote found all in favor; passed and so ordered.

4. APPROVE AN AMENDMENT TO THE EXISTING PG&E PRODUCTS AND SERVICES AGREEMENT WITH PG&E TO REPLACE 3,775 STREET LIGHTS; APPROVE FINANCING FOR THE STREET LIGHT RETROFIT PROGRAM; AND AUTHORIZE THE MAYOR TO EXECUTE ANY ASSOCIATED AGREEMENTS AND APPLICATIONS

Connie Vieira, Management Analyst, Public Works Department, presented the staff report.

Council comments and questions followed.

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Young adopted Resolution 2015-070 approving an amendment to a service agreement. Voice vote found all in favor; passed and so ordered.

The Mayor called a recess at 8:57 p.m.

The Mayor reconvened the meeting at 9:04 p.m.

5. CITY MANAGER'S QUARTERLY REPORT

Troy Brown, City Manager, presented the staff report.

Council comments and questions followed.

Robert Tanner provided some dates to the upcoming summer block parties, one on June 5, two in July and two in August, 2015.

Upon Council consensus the quarterly report was accepted.

6. ITEMS FROM THE AUDIENCE

Steve Nicolaou spoke about Council Member Young's comment made earlier regarding trust. Mr. Nicolaou encouraged Council Member Young to consent to the release of the investigation findings related to the incidents which occurred in July 2013.

7. COUNCIL ITEMS

A. DISCUSS AND PROVIDE DIRECTION ON WHETHER TO HAVE STAFF BRING BACK A DRAFT LOBBYING ORDINANCE FOR POSSIBLE INTRODUCTION AND ADOPTION

Dan Sodergren, City Attorney, presented the staff report.

Roger Birdsall expressed being in favor of enacting a lobbying ordinance.

Steve Nicolaou shared the catalyst that brought the lobbying ordinance forward. Mr. Nicolaou expressed being in favor of enacting a lobbying ordinance and suggested to have a sunshine provision of five years.

Council comments and questions followed.

Mayor Maciel and Council Member Young expressed concern and were both opposed to enacting a lobbying ordinance.

Council Member Vargas and Mayor Pro Tem Rickman were in favor of enacting a lobbying ordinance

ACTION Motion made by Council Member Mitracos and seconded by Council Member Vargas to table this discussion and solicit public input and revisit this subject in six months. Voice vote found Council Member Mitracos, Vargas, Mayor Pro Tem Rickman and Mayor Maciel in favor; passed and so ordered. Council Member Young opposed.

B. RECEIVE VERBAL UPDATE ON LEGACY FIELDS AND DISCUSS AND PROVIDE DIRECTION TO LEGACY FIELDS CITY AD HOC COUNCIL SUB COMMITTEE

Mayor Maciel and Mayor Pro Tem Rickman provided an update to the Council.

Council comments and questions followed.

Staff will return as soon as possible with either a regular or special Council meeting to provide a progress report update on Legacy Fields.

C. APPOINT APPLICANTS TO THE TRANSPORTATION ADVISORY COMMISSION

Council Member Vargas presented the subcommittee’s recommendation to the Council.

- Re-appoint John Favors
- New Appointments – Larry Gamino and Noel Varela
- Eligibility List – James Franco

ACTION Motion made by Council Member Vargas and seconded by Mayor Maciel to approve the recommendation by the subcommittee. Voice vote found all in favor; passed and so ordered.

Council Member Vargas expressed her concern about the current vacancies and asked what the City’s plan is for filling department head vacancies.

Council Member Young welcomed Andrew Malik as the Interim Assistant City Manager and wished everyone a Happy Cinco de Mayo. Council Member Young announced that the 64th National Day of Prayer event will take place on Thursday, May 7, 2015, on the steps of City Hall by the fountain between 12:00 p.m. – 1:00 p.m.

Mayor Pro Tem Rickman wished all moms a Happy Mother’s Day.

Council Member Mitracos reported attending the Chamber of Commerce Hispanic Business Group Scholarship Dinner which was an impressive event.

Council Member Vargas announced National FEMA Week.

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Young, to adjourn the meeting. Voice vote found all in favor; passed and so ordered. Time: 10:51 p.m.

The above agenda was posted at the Tracy City Hall on April 30, 2015. The above are action minutes. A recording is available at the Office of the City Clerk.

Mayor

ATTEST:

City Clerk

TRACY CITY COUNCIL - SPECIAL MEETING MINUTES

April 27, 2015, 4:00 p.m.

Council Chambers, 333 Civic Center Plaza, Tracy

1. CALL TO ORDER – Mayor Maciel called the meeting to order at 4:00 p.m.
2. ROLL CALL – Roll call found Council Members Mitracos, Vargas, Young, Mayor Pro Tem Rickman and Mayor Maciel present.
3. ITEMS FROM THE AUDIENCE – None
4. DISCUSSION AND DIRECTION RELATED TO THE SELECTION OF COUNCIL MEMBERS TO AN AD HOC LEGACY FIELDS SUBCOMMITTEE AND THE COMMITTEE'S PURPOSE AND SCOPE OF WORK

Troy Brown, City Manager, presented the staff report.

Mayor Pro Tem Rickman and Council Member Vargas both expressed their desire to serve on the ad hoc subcommittee.

Mayor Maciel motioned to appoint himself and Mayor pro Tem Rickman to serve on the subcommittee. Mayor Maciel withdrew his motion to continue the discussion.

Council discussion ensued.

ACTION Motion made by Mayor Maciel and seconded by Council Member Young to appoint himself and Mayor Pro Tem Rickman as the subcommittee working with staff and the leagues to move forward with the development of legacy fields. Roll call vote found Council Members Vargas, Young, Mayor Pro Tem Rickman and Mayor Maciel in Favor; Council Member Mitracos opposed.

Council discussion followed related to the scope and role of the subcommittee.

The Council identified the scope of the subcommittee to be:

- What will be built in terms of the design and number of fields
- Financing – who builds. City vs. leagues

The Subcommittee will return on May 5, 2015 with an update to the Council.

5. ADJOURNMENT

ACTION Motion made by Mayor Pro Tem Rickman and seconded by Council Member Vargas to adjourn the meeting. Voice vote found all in favor; passed and so ordered. Time: 4:51 p.m.

The agenda was posted at City Hall on April 24, 2015. The above are action minutes.

ATTEST:

Mayor

City Clerk

TRACY CITY COUNCIL - SPECIAL MEETING MINUTES

May 5, 2015, 6:30 p.m.

Council Chambers, 333 Civic Center Plaza, Tracy

1. CALL TO ORDER – Mayor Maciel called the meeting to order at 6:30 p.m. for the purpose of a closed session to discuss the items outlined below.
2. ROLL CALL – Roll call found Council Members Mitracos, Vargas, Young, Mayor Pro Tem Rickman and Mayor Maciel present.
3. ITEMS FROM THE AUDIENCE – None
4. CLOSED SESSION

Real Property Negotiations (Gov. Code, § 54956.8)

Wastewater Outfall Project

1. Property Location: 7901 Delta Avenue, Tracy, California
APN: 213-020-04

Negotiator for the City: Kul Sharma, Utilities Director
Negotiating Parties: Diane & Edward Alves

Under Negotiation: Price and terms of payment for the purchase of Temporary and permanent easements over the Property

2. Property Location: 8121 Delta Avenue, Tracy, California
APN: 213-020-02 &03

Negotiator for the City: Kul Sharma, Utilities Director
Negotiating Parties: Mary R. Perry

Under Negotiation: Price and terms of payment for the purchase of Temporary and permanent easements over the Property

3. Property Location: 18334 South MacArthur Avenue, Tracy, California
APN: 213-020-20

Negotiator for the City: Kul Sharma, Utilities Director
Negotiating Parties: Mary R. Perry

Under Negotiation: Price and terms of payment for the purchase of Temporary and permanent easements over the Property

4. Property Location: 9409 West Arbor Avenue, Tracy, California
APN: 212-160-10

Negotiator for the City: Kul Sharma, Utilities Director
Negotiating Parties: Holly Commerce Center, LLC

Under Negotiation: Price and terms of payment for the purchase of Temporary and permanent easements over the Property

Intersection Improvements at Eleventh Street and MacArthur (west intersection)

1. Property Location: 516 E. Eleventh Street, Tracy, California
APN: 235-190-11

Negotiator for the City: Kul Sharma, Utilities Director
Negotiating Parties: Robert & Albert Bogetti

Under Negotiation: Price and terms of payment for the purchase of Property
(Saint Bernard Thrift Store – Tenant)

5. MOTION TO RECESS TO CLOSED SESSION – Mayor Pro Tem Rickman motioned to recess the meeting to closed session at 6:31p.m. Council Member Young seconded the motion. Voice vote found all in favor; passed and so ordered.
6. RECONVENE TO OPEN SESSION – Mayor Maciel reconvened the meeting into open session at 7:09 p.m.
7. REPORT OF FINAL ACTION – There was no report of final action.
8. ADJOURNMENT - Mayor Pro Tem Rickman motioned to adjourn. Council Member Vargas seconded the motion. Voice vote found all in favor; passed and so ordered. Time: 7:10 p.m.

The agenda was posted at City Hall on April 30, 2015. The above are action minutes.

ATTEST:

Mayor

City Clerk

AGENDA ITEM 1.B

REQUEST

ADOPT A RESOLUTION IDENTIFYING THAT THE CITY OF TRACY WILL COMPENSATE ITS EMPLOYEES PORTAL-TO-PORTAL WHILE ASSIGNED TO AN EMERGENCY INCIDENT IN SUPPORT OF THE AGREEMENT FOR LOCAL GOVERNMENT FIRE AND EMERGENCY ASSISTANCE TO THE STATE OF CALIFORNIA AND FEDERAL FIRE AGENCIES

EXECUTIVE SUMMARY

Each year the State of California experiences community risks that exceed the ability of local resources, and requires emergency assistance from other agencies throughout the state. To counteract these situations, mutual-aid resources are provided through an agreement known as the Agreement for Local Government Fire and Emergency Assistance to State of California and Federal Fire Agencies, commonly referred to as the California Fire Assistance Agreement (CFAA). The Fire Department participates in the state-wide mutual aid system and provides assistance as requested per the CFAA.

The CFAA Committee conducted a five year review of the recitals portion of the agreement that governs mutual aid with agencies across the state, and made changes that became effective January 1, 2015. When firefighters are deployed on a mutual-aid response, the City compensates the employee from the time they leave the station to the time they return. Reimbursement is made to the City from either State or Federal agencies for the resources expended on a mutual aid response. The CFAA now requires fire agencies to have a Governing Body Resolution in place that indicates employees will be compensated by the agency for all hours worked (portal-to-portal). Without such a resolution, the City will not be reimbursed its full cost of providing mutual-aid resources.

DISCUSSION

Changes to the Agreement for Local Government Fire and Emergency Assistance to the State of California and Federal Fire Agencies or CFAA, became effective January 1, 2015. Due to changes in the agreement regarding requirements for reimbursement, California Office of Emergency Services (Cal OES) Fire and Rescue Division provided workshops for local government training in March and April.

At the recent workshop, local agencies were informed that the CFAA now requires local agencies to have a Governing Body Resolution approved and in place indicating that the governing bodies will compensate employees for the entire time of commitment, beginning at the time of initial dispatch from the fire station to the time of return to the fire station (portal-to-portal). Previously, employees have been paid portal-to-portal by the City and the City has been reimbursed for portal-to-portal hours. This action will not result in any changes to how the employee is being paid or how the City is being reimbursed. However, if the City does not adopt the approved Governing Body Resolution, it will only be reimbursed for actual hours worked by the employee during a mutual aid response (i.e. the City will not be reimbursed for employees' travel time, rest periods or meal breaks while deployed from portal to portal).

Per the CFAA, the Fire Department provides the actual average rate by classification to Cal OES for reimbursement purposes. The actual average rate includes incentives, e.g., hazardous materials certification, education, paramedic, etc. Employee hourly rates for each classification are combined and divided by the number of employees in that classification, resulting in the average actual rate for that classification within the Fire Department.

The State and Federal Government uses these actual average rates to calculate the reimbursement for mutual aid responses, portal-to-portal, and the reimbursement is paid at time and a half.

STRATEGIC PLAN

This agenda item is a routine operational item and does not relate to the Council's strategic priorities.

FISCAL IMPACT

\$206,000 is budgeted in the Fiscal Year 2014-15 budget for mutual aid responses. Reimbursement is made to the City from either State or Federal agencies for the resources expended on a mutual aid response.

RECOMMENDATION

That the City Council adopt a resolution identifying that the City of Tracy will compensate its employees portal-to-portal while assigned to an emergency incident in support of the Agreement for Local Government Fire and Emergency Assistance to the State of California and Federal Fire Agencies.

Prepared by: Carol Zandona, Executive Assistant

Reviewed by: David A. Bramell, Fire Division Chief
Ray Durant, Interim Administrative Services Director
Gary Hampton, Public Safety Director
Andrew Malik, Interim Assistant City Manager

Approved by: Troy Brown, City Manager

RESOLUTION _____

IDENTIFYING THAT THE CITY OF TRACY WILL COMPENSATE ITS EMPLOYEES PORTAL-TO-PORTAL WHILE ASSIGNED TO AN EMERGENCY INCIDENT IN SUPPORT OF THE AGREEMENT FOR LOCAL GOVERNMENT FIRE AND EMERGENCY ASSISTANCE TO THE STATE OF CALIFORNIA AND FEDERAL FIRE AGENCIES

WHEREAS, The Agreement for Local Government Fire and Emergency Assistance to the State of California and Federal Fire Agencies has been updated and changes made effective January 1, 2015, and

WHEREAS, The City of Tracy Fire Department is a public agency located in the County of San Joaquin, State of California,

WHEREAS, It is the City's desire to provide fair and legal payment to all of its employees for time worked, and

WHEREAS, The City of Tracy Fire Department has in it employ response personnel including: Division Chief, Fire Captain, Engineer, and Firefighter/Paramedic,

WHEREAS, The City of Tracy will compensate its employees portal-to-portal while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response,

WHEREAS, The City of Tracy will compensate its Fire Captains, Fire Engineers and Firefighter/Paramedics overtime in accordance with their current Memorandum of Understanding and Division Chiefs straight pay while in the course of their employment, and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response;

NOW, THEREFORE, BE IT RESOLVED, That the City of Tracy will compensate its Fire Department employees portal-to-portal while assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response for those incidents for which the City will be reimbursed under the Agreement for Local Government Fire and Emergency Assistance to the State of California and Federal Fire Agencies.

* * * * *

The foregoing Resolution _____ was adopted by the Tracy City Council on the 19th day of May, 2015, by the following vote:

- AYES: COUNCIL MEMBERS:
- NOES: COUNCIL MEMBERS:
- ABSENT: COUNCIL MEMBERS:
- ABSTAIN: COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK

AGENDA ITEM 1.C

REQUEST

APPROVE A PUBLIC AGENCY OFFSITE IMPROVEMENT AGREEMENT WITH THE TRACY JOINT UNIFIED SCHOOL DISTRICT FOR CONSTRUCTION OF OFFSITE IMPROVEMENTS ON MT. DIABLO AVENUE AND MT. OSO ROAD AND AUTHORIZATION FOR THE MAYOR TO EXECUTE THE AGREEMENT

EXECUTIVE SUMMARY

Approval of this Public Agency Offsite Improvement Agreement (OIA) with Tracy Joint Unified School District (School District), will allow the School District to proceed with the construction of offsite improvements on Mt. Diablo Avenue and Mt. Oso Road. The bus turn-out on Mt. Diablo Avenue is necessary to be completed and in operation by August 11, 2015, which is the start of School Year 2015-16. Upon approval of the OIA, an encroachment permit will be issued to allow work on Mt. Diablo Avenue.

DISCUSSION

The School District has a Measure S funded capital project to modernize the South West Park Elementary School campus that is located on an 11.56 acre-parcel on the south side of Mt. Diablo Avenue east of Tracy Boulevard (Attachment A). The modernization project will include demolition of the existing old building and construction of a new two-story classroom and administration building and associated on-site improvements which include the parking, drive-aisle, school bus turn-out, pedestrian walkway, and on-site utilities such as storm drainage, water and sewer lines.

The new building, approximately 30,918 square feet in size, will include 17 classrooms and 2 computer laboratories and will be able to serve 922 students and 31 teachers. The modernization project is expected to be complete in October 2016.

Certain offsite improvements are necessary to serve additional buildings being constructed at the school facility. The offsite improvements on Mt. Diablo Avenue will include, but not limited to, asphalt concrete paving, curb, gutter, sidewalk, crosswalk, handicap ramp, signing, striping, and curb-cut access for the bus turn-out, driveway, domestic water service, and sewer connection. A new sidewalk will be constructed on Mt. Oso Road fronting the school.

The School District has requested approval of the Public Agency Offsite Improvement Agreement (OIA) to allow the School District to proceed with construction of these improvements. Improvement Plans for the offsite improvements have been prepared and reviewed by the Engineering Division. The School District has executed the OIA and submitted the required improvement security, to guarantee completion of the offsite improvements required under the OIA.

Upon completion of the offsite improvements, the City will accept the improvements for maintenance.

FISCAL IMPACT

There will be no impact to the General Fund. The cost of offsite improvements on Mt. Diablo Avenue and Mt. Oso Road will be the School District's responsibility. The School District has paid the encroachment permit, plan checking and engineering inspection fees, including the cost of processing the agreement.

RECOMMENDATION

That City Council, by resolution, approve the Public Agency Offsite Improvement Agreement with the Tracy Joint Unified School District, for construction of offsite improvements on Mt. Diablo Avenue and Mt. Oso Road, and authorize the Mayor to execute the agreement.

Prepared by: Criseldo Mina, Senior Civil Engineer

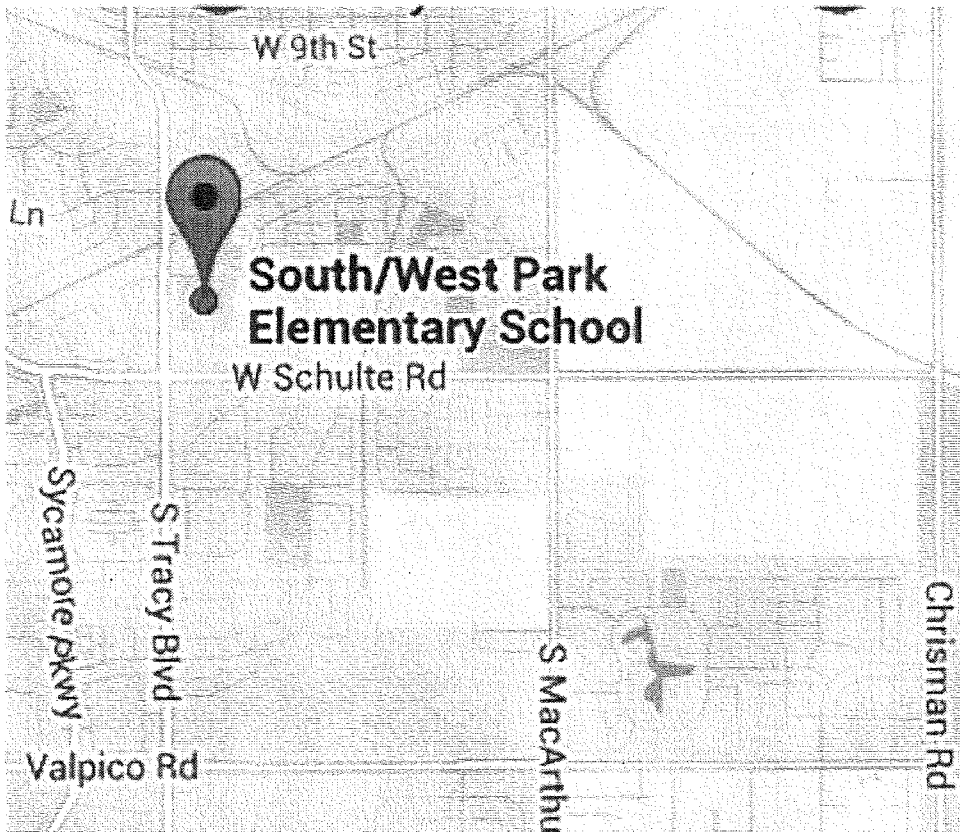
Reviewed by: Kuldeep Sharma, Interim City Engineer/Utilities Director
William Dean, Interim Development Services Director
Andrew Malik, Interim Assistant City Manager

Approved by: Troy Brown, City Manager

ATTACHMENT

Attachment A - Location Map

LOCATION MAP



RESOLUTION _____

APPROVING A PUBLIC AGENCY OFFSITE IMPROVEMENT AGREEMENT WITH
THE TRACY JOINT UNIFIED SCHOOL DISTRICT FOR CONSTRUCTION OF
OFFSITE IMPROVEMENTS ON MT. DIABLO AVENUE AND MT. OSO ROAD AND
AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT

WHEREAS, The Tracy Joint Unified School District (School District) has a Measure S funded capital project to modernize the South West Park Elementary School campus that is located on an 11.56 acre-parcel on the south side of Mt. Diablo Avenue east of Tracy Boulevard, and

WHEREAS, The modernization project will include demolition of the existing old building and construction of a new two-story classroom and administration building and associated on-site improvements which include the parking, drive-aisle, school bus turn-out, pedestrian walkway, and on-site utilities such as storm drainage, water and sewer lines, and

WHEREAS, Certain offsite improvements are necessary to be constructed to serve the new school building facility, and

WHEREAS, The School District has requested approval of the Public Agency Offsite Improvement Agreement (OIA) to allow the School District to proceed with construction of these improvements, and

WHEREAS, The School District has executed the OIA and submitted the required improvement security, to guarantee completion of the offsite improvements required under the OIA, and

WHEREAS, Upon completion of the offsite improvements, the City will accept the improvements for maintenance, and

WHEREAS, There will be no impact to the General Fund. The cost of offsite improvements on Mt. Diablo Avenue and Mt. Oso Road will be the School District's responsibility. The School District has paid the encroachment permit, plan checking and engineering inspection fees, including the cost of processing the agreement;

NOW, THEREFORE BE IT RESOLVED, That City Council approves the Public Agency Offsite Improvement Agreement with the Tracy Joint Unified School District, for construction of offsite improvements on Mt. Diablo Avenue and Mt. Oso Road, and authorizes the Mayor to execute the agreement

* * * * *

The foregoing Resolution 2015-_____ was adopted by the City Council on the 19th day of May, 2015, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK

AGENDA ITEM 1.D

REQUEST

ACCEPT TRAVEL REPORT FOR CITY MANAGER TROY BROWN'S ATTENDANCE AT A MEETING OF THE INTERNATIONAL CITY/COUNTY MANAGEMENT ASSOCIATION (ICMA) TASK FORCE ON INCLUSIVENESS AND THE SAN JOAQUIN ONE VOICE TRIP TO WASHINGTON, D.C.

EXECUTIVE SUMMARY

This agenda item involves acceptance of a travel report.

DISCUSSION

I recently attended two meetings and am reporting on the activities and outcomes of those meetings per Section K of the Council adopted Policy on Travel for Elected and Appointed officials.

On April 17-18, 2015, I attended a meeting of the International City/County Management Association (ICMA) Task Force on Inclusiveness in Dallas, Texas. In September 2014 upon completion of my term on ICMA's Executive Board, I was selected to serve as a Co-Chair of a Task Force of inclusiveness for ICMA. The mission of the task force is to identify barriers and development solutions for enhancing diversity among ICMA and local government officials. The task force is comprised of approximately 30 local government administrators, staffers and public administration students from across the country.

The Task Force has met several times via conference call and is well on its way toward developing recommendations to present to the ICMA Executive Board at the Seattle Conference in September 2015. A survey designed at identifying barriers, Best Practices and opportunities for inclusiveness was recently distributed to the more than 9,000 local government professionals that have ICMA memberships. The results of the survey were shared with Task Force on Inclusiveness at a pre-planned, one-time, in-person meeting in Dallas.

The work of the task force is nearly complete and myself, along with Tansy Hayward, Assistant City Manager in Raleigh, North Carolina spent two days working with the task force on framing the issues, coalescing the thoughts of the subcommittees into a singular pattern as we prepare to begin writing our final report. ICMA views the work of this task force as an important strategic priority given the changing demographics of cities and counties across the country. Current ICMA President Jim Bennett (City Manager of Presque Isle, Maine) and incoming ICMA President Pat Martel (City Manager of Daly City, California) were both in attendance to offer their support and leadership for the task force.

Upon my departure from Dallas I traveled directly to Washington D.C. to attend the San Joaquin County One Voice trip. As you know, One Voice is an annual trip that is sponsored in part, and coordinated in whole by the San Joaquin County Council of Governments (SJCOG). One Voice provides an opportunity for San Joaquin agencies and jurisdictions to travel to Washington D.C. and seek congressional support and money for regional projects. I attended with Mayor Maciel and Council Member Young from the City of Tracy.

The primary issue we focused on in Washington D.C. was the reauthorization of ("MAP-21") which was signed into law by President Obama in July 2012. This act will soon expire leaving a significant funding issue for highway and transportation projects in the Country, including several projects in San Joaquin County. In addition, the Highway Trust Fund, the source of most federal funding to the states for highway improvements, is projected by the US Department of Transportation to be insolvent by the end of August of this year unless congressional action is taken to avert it.

I met with several departments and congressional representatives to advocate for a bipartisan solution that reauthorizes funding for highways and transportation projects including: Bill Shuster (Pa.), Chairman of the House Transportation and Infrastructure Committee, Jeff Denham (Ca), John Sandell, Majority Associate Tax Counsel on House Committee Ways and Means. I also met with several staffers in key positions from various departments to discuss the significance of reauthorizing a transportation bill. Specifically, Greg Nadaeu, Deputy Administrator of Federal Highway Administration, Auke Piersma-Mahar and Helena Zyblikewycz, Professional Staff from the Minority Leaders of the Transportation and Infrastructure Committee, Carlos Monje, Jr., Assistant Director for Transportation Policy and Michael Daley, Associate Director of Governmental Affairs from the Department of Transportation.

In addition, I also heard from Robert Chapman, Deputy Director and Shannon Long from the Community Oriented Policing Services on a number of grant opportunities available to law enforcement agencies. Their insights and information may prove to be invaluable as the City of Tracy pursues various funding opportunities through the COPS program.

I also spent some time meeting with staffers and congressional representatives on matters specific to Tracy. We met with Senator Barbara Boxer's aide Kyle Chapman, and David Napolliello, Senate Public Works Committee staff. We also had a meeting in Senator Feinstein's office with Trevor Higgins, Legislative Aide, and with our local representative Jeff Denham. In each of these meetings we discussed the significance of reauthorizing a Transportation bill to help fund projects such as the Lammers Road Interchange and MacArthur Drive/11th St flyover project.

I also facilitated a meeting with Mayor Maciel, Council Member Young and other Amazon officials to discuss the Fulfillment Center here in Tracy. We were fortunate to have officials from Amazon's headquarters in Seattle, Washington join us via conference call as well.

FISCAL IMPACT

The travel expenses were included in this year's budget.

RECOMMENDATION

That Council accepts the travel report.

Prepared and Approved by: Troy Brown, City Manager

AGENDA ITEM 1.E

REQUEST

AUTHORIZATION OF LEASE AGREEMENT WITH TRACY RENEWABLE ENERGY, LLC FOR THE TRACY DESALINATION AND GREEN ENERGY PROJECT AND FOR THE MAYOR TO EXECUTE THE LEASE

EXECUTIVE SUMMARY

Combined Solar Technologies, Inc. (CST) has worked for the past five years to develop a project to desalinate Tracy's wastewater. The approach is a combination of ethanol production, electrical generation and desalination facilities. The project has proceeded to the point where a lease agreement is needed to seek funding for final design of the project. Final design will incur significant funding expenditures on the part of CST. Subsequent agreements will be brought to City Council for consideration concerning water treatment and electrical power purchase.

DISCUSSION

On April 20, 2010, City Council authorized Combined Solar Technologies, Inc. (CST) to conduct a Green Energy Pilot Project at the Wastewater Treatment Plant. The pilot project demonstrated how thermal desalination can be used to remove salt from Tracy's wastewater. On January 4, 2011, City Council authorized staff to negotiate with CST for a feasibility study. On April 19, 2011, City Council authorized an Exclusive Negotiation Rights Agreement (ENRA) to reserve the City-owned property for use by the energy project and in turn the City received reimbursement for costs of annexation of the City owned property into the City. In accordance with CEQA, the City Council adopted a Negative Declaration for the project on May 1, 2012. At its September 4, 2012 meeting, the City Council extended the term of the ENRA and adopted an addendum to the environmental document for the ethanol production plant. On March 18, 2014, City Council extended the term of the ENRA until November 2, 2015.

The project plan is to construct an ethanol production facility which will also produce electrical power, as well as the object of this endeavor, a desalination facility. The ethanol production facility would use sugar beets as a sugar source. Sugar beets were historically grown in the Tracy area and farmers are willing to grow them again. The beet mash would be heat dried and off hauled for use as cattle feed. The salt removed from the treated water will be added to the beet mash as a cattle feed supplement. Approximately two tanker trucks per day of ethanol will be produced and taken offsite daily. A carbon dioxide capture system or scrubber would be in place to reduce greenhouse gas emissions. Technology today allows for all air used in processing the beets to be reused in the process, eliminating odors. The project includes odor control technology. The condensed steam (distilled water) would be blended with the effluent reducing the salinity concentration of the City's wastewater effluent.

An optimistic schedule would have the plant designed, constructed and operating within two years. The project is being processed as a private development project and will pay the appropriate mitigation fees and construct frontage improvements. The development approval process is administrative at the City staff level and is anticipated to occur in June 2015.

CST's approach, in comparison to other green energy alternatives, provides a public benefit to the daunting, ongoing challenge of reducing the salinity of Tracy's wastewater, while at same time producing renewable energy. CST operates its business in Tracy and specializes in creating renewable systems that support the production of clean water and green energy. The company prides itself in developing American-made systems and hiring staff locally.

CST has established Tracy Renewable Energy, LLC, (TRE) as the entity to construct and operate the project. The lease agreement is for a 12.5 acre portion of the property included in the ENRA. The deteriorated building will be demolished as part of the project. The property site is at the northeast corner of Holly Drive and Arbor Avenue. A diagram is attached to the lease as Exhibit A.

The term of the lease is 34 years which is required for project funding. If the project is not constructed within five years, the lease can be terminated. The lease only allows the site to be used for this project and no other use will be permitted.

STRATEGIC PLAN

This agenda item is a routine operational item and is not related to the Council's Strategic Plans.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund. A cost recovery agreement is in place which provides funding from CST for preparation and processing of the lease and subsequent agreements.

The lease provides rent to the Wastewater Fund. During construction the rent will be \$285 per month which includes consideration for TRE demolishing the existing building located on the site. Upon the ethanol plant starting to process sugar beets, the rent will be \$25,000 per month and the lease includes an escalator clause tied to a Consumer Price Index.

Future agreements include a water treatment agreement, to desalinate the wastewater, and an electrical purchase agreement. The cost to the City for desalinating the wastewater will require an approximate 10% wastewater rate increase as was discussed at the wastewater revenue program workshop that was held on April 16, 2013. The wastewater and electrical purchase agreements will be considered at future City Council meetings.

RECOMMENDATION

That the City Council, by resolution, authorize the lease with Tracy Renewable Energy, LLC, for the Tracy Desalination and Green Energy Project and authorize the Mayor to execute the lease.

Prepared by: Steve Bayley, Project Specialist

Reviewed by: Kul Sharma, Utilities Director
Andrew Malik, Interim Assistant City Manager

Approved by: Troy Brown, City Manager

ATTACHMENTS

Attachment A: Lease Agreement (including Exhibit A)

LEASE AGREEMENT

THIS LEASE AGREEMENT (hereinafter "Agreement") is made and entered into by and between the CITY OF TRACY, a municipal corporation (hereinafter "City"), and Tracy Renewable Energy LLC, a California Limited Liability Company (hereinafter "Lessee").

RECITALS

- A. City owns approximately 1,097 acres of land located north of the City of Tracy, commonly known as the former Holly Sugar property, a portion of which is currently unused.
- B. Lessee is a California Limited Liability Company engaged in the business of water reclamation and ethanol production from sugar beets.
- C. City desires to lease an unused portion of the former Holly Sugar property to Lessee, and Lessee desires to lease said property from City, which is the subject of this Agreement.

NOW THEREFORE, THE PARTIES MUTUALLY AGREE upon the following terms and conditions:

1. **Term:**

This Agreement will commence on July 1, 2015 and will run through December 31, 2048 unless terminated by either City or Lessee.

2. **Lease Payment:**

2.1 Full Rent shall be \$25,000 per month, commencing upon the sooner of any of the following: 48 months after full execution of this Agreement; commencement of commercial operations; issuance of a Certificate of Occupancy, or issuance of a Temporary Certificate of Occupancy for the building containing the distillation facilities. And adjusting annually, commencing the following January 1 using the CPI for All Urban Consumers, All Items, San Francisco-Oakland San Jose CMSA, utilizing a base of 1982-1984 = 100, as published by the United States Department of Labor, Bureau of Labor Statistics. Rent due every six months on January 1 and July 1 for the succeeding six month period.

2.2 Rent During Construction prior to a Certificate of Occupancy or Temporary Certificate of Occupancy being issued for the building containing the distillation facilities is \$285 per month. First rent payment covers the period July 1, 2015 through December 31, 2015, and is due July 1, 2015. Rent due every six months on January 1 and July 1 for the succeeding six month period. Rent During Construction terminates upon the sooner of any of the following: 48 months after full execution of this Agreement; commencement of commercial operations; issuance of a Certificate of Occupancy, or issuance of a Temporary Certificate of Occupancy for the building containing the distillation facilities; at which time Full Rent shall be paid.

2.3 Payment shall be sent to:

City of Tracy
Finance Department
333 Civic Center Plaza
Tracy, CA 95376

3. **Property:**

City leases to Lessee, and Lessee leases from City, an area of land comprised of approximately 12.5 acres, the southerly portion of APN 212-160-11, such land being located on the northeast corner of Arbor Avenue and Holly Drive, in the County of San Joaquin, State of California, and as further shown in more particular detail on Exhibit "A" attached hereto (hereinafter referred to as the "Property").

4. **Use:**

The Property shall be used solely for the construction and operation of an ethanol production plant, desalination, beet and salt processing, electrical generation and any uses incidental thereto.

Lessee agrees to prepare the Property all at Lessee's own cost and expense. Lessee further agrees as follows:

4.1 Use of the Property shall conform to all applicable rules and regulations governing the property, including, but limited to, local zoning, building and fire codes.

4.2 Lessee is responsible for safely securing all property and equipment and for safely storing all materials in accordance with State and local laws.

4.3 Lessee shall keep the Property free and clear of all rubbish, trash and weeds.

4.4 Lessee and its employees, agents or invitees shall access the Property from the driveway and gate on Holly Drive or the gate on Arbor Avenue, or at other locations as approved by the City.

5. **Acceptance and Maintenance of Property:**

Lessee further agrees that:

5.1 Lessee shall accept the Property in its present condition without any liability or obligation on the part of the City to make any alterations, improvements or repairs of any kind which would constitute a change in the present condition of the Property.

5.2 Lessee shall be liable for any and all damage to the Property caused by the Lessee, its employees, agents or invitees.

6. Alterations and Modifications:

6.1 Lessee shall be responsible for and pay for the demolition of the existing Holly Sugar administration building, railroad spur, removal of unused concrete foundations from the former corn syrup facility and removal of all other deleterious materials from the APN 212-160-11 parcel.

7. Sublease:

7.1 Lessee may not voluntarily or involuntarily assign or sublease this Lease without first obtaining City's written consent. With City's approval, Lessee shall have the right to sublet and or assign parts of the Property. The term of the sublets may be for up to the length of the Agreement

7.2 Lessee shall have the right to assign the lease and sublet the Premises, subject to the City's approval. However, it is agreed that during the first five years of the lease, it will not be unreasonable for the City to withhold its consent to any assignment or sublease if Frank Schubert would no longer be involved with the project.

7.3 The City shall have the right to assign the lease.

8. Regulations:

Lessee's use of the Property shall comply with all Federal, State and local rules, regulations, laws, ordinances, and directives of competent authority applicable to the use of the Property.

9. Hold Harmless:

Lessee shall defend, indemnify, and hold the City, its officials, employees, agents and volunteers harmless from any and all claims, injuries, damages, losses or suits, including attorneys' fees, arising out of our in connection with the performance of this Lease, including, but not limited to, those claims, injuries, damages, losses, or suits and attorneys' fees based upon nuisance or inverse condemnation, excepting however, those claims, injuries, damages, losses, or suits, including attorneys fees, for injuries and damages caused by the sole negligence of the City.

10. Taxes:

10.1 Lessee shall pay, when due, any real property taxes levied against the leased Property as a result of any possessory interest taxes which may be imposed on the Lessee's interest in the leased Property. This provision constitutes written notice to the Lessee pursuant to California Revenue and Taxation Code Section 107. City shall not be responsible for payment of any such tax. No such tax shall in any way reduce or substitute for the charges of fees required to be paid as a condition of this Lease or as otherwise required by the City.

10.2 Lessee will pay all possessory interest taxes applicable to Lessee's interest in the Premises.

11. Entry and Inspection:

City reserves the right to enter the Property at any time and by whatever means necessary, including, but not limited to, the following situations: (a) in case of emergency, (b) to make necessary repairs and improvements, (c) to supply necessary services, (d) when City reasonably believes that the Lessee has abandoned or surrendered the Property, (e) to inspect the Property for Lease compliance, (f) pursuant to court order, (g) for necessary tests or surveying, (h) installation of facilities adjacent to the Property. When entering the Property, City shall take care to minimize disruption to Lessee's operations. City agrees to provide appropriate notification to Lessee of any approved entries to Property that City has given to any third party.

12. Default:

If Lessee defaults on the payment of any installment or rent or of any amount owed to City, or defaults on the performance of any covenants or conditions of this Lease Agreement, City may:

12.1 At any time while any default exists, serve on Lessee a 10-day notice in writing to cure the default or quit the Property. If lessee fails to do either, City may bring a statutory proceeding in unlawful detainer to regain possession of the Property.

13. Insurance:

Lessee shall procure and maintain, for the duration of the Lease Agreement, liability insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the Lessee's operation and use of the leased Property. The cost of such insurance shall be borne by the Lessee.

13.1 Coverage shall be at least as broad as:

General Liability insurance coverage on a per occurrence basis, which ensures against all liability of City and its agents arising out of and in connection with Lessee's

13.2 Lessee shall maintain limits no less than:

General Liability: \$2,000,000 per occurrence for bodily injury or property damage.

Automobile Liability (with coverage at least as broad as ISO form CA 00 01 06 92, for "any auto") coverage shall be maintained in an amount not less than \$1,000,000 per accident for bodily injury and property damage.

Workers' Compensation coverage shall be maintained as required by the State of California.

Property insurance against all risks of loss to any tenant improvements or betterments for their full replacement cost with no coinsurance penalty provisions.

Any deductibles or self-insured retentions must be declared to and approved by City. At the option of the City, either: insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its officers, officials, employees, and volunteers; or the Lessee shall procure a bond guaranteeing payment of losses and related investigations, claim admission and defense expenses.

13.3 Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to City, its officers officials, employees or volunteers.

13.4 Each insurance policy required under this Agreement shall be endorsed to state that coverage shall not be suspended, voided, canceled, reduced in coverage, scope or in limits except after thirty days prior written notice by certified mail, return receipt requested, has been given to City.

13.5 Lessee shall obtain endorsements to the automobile and commercial general liability with the following provisions:

The City (including its elected officials, officers, employees, agents, and volunteers) shall be named as additional "insured".

For any claims related to this Agreement, Lessee's coverage shall be primary insurance with respect to the City. Any insurance maintained by the City shall be excess of the Lessee's insurance and shall not contribute with it.

13.6 Insurance is to be placed with insurers authorized to do business in the State of California with a current A.M. Best's rating of no less than A:VII

13.7 Lessee shall furnish City with original certificates and endorsements affecting coverage required under this Agreement. The certificates and endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. All documents are to be received and approved by City before this Lease commences.

14. Waiver:

The waiver by either party of any provision of condition of this Agreement shall not be construed to be a waiver of any other provisions or condition of this agreement and shall not preclude the other party from demanding performance in accord with the other terms thereof nor shall any such waiver be construed to be permanent unless such waiver is in writing and signed by both City and Lessee.

15. Force Majeure:

Except as to the payment of rent and for damages chargeable to the responsible party, neither City nor Lessee shall be chargeable with, liable for, or responsible to the other for anything or in any amount for any delay caused by fire, earthquake, explosion, the elements, acts of God, riots, strikes, lockouts and any delay due to said causes or any of them shall not be deemed a breach of or default in the performance of this Agreement.

16. Relationship of Parties:

The relationship between City and Lessee shall always and only be that of lessor and lessee. Lessee shall never at any time during the term of this Agreement become the agent of City, and City shall not be responsible for the acts or omissions of Lessee or its agents.

17. Severability:

The unenforceability, invalidity, or illegality of any provision herein shall not render the other provisions unenforceable, invalid, or illegal.

18. Recordation:

Pursuant to Government Code 37393, this Agreement shall be recorded in the Office of the County Recorder, County of San Joaquin, and State of California.

19. Leasehold Financing:

City will agree to and Lessee will have the right to place leasehold financing against its interest in this Agreement.

20. Surrender:

Upon expiration of the lease, Lessee shall, at no charge or to the City, transfer the ethanol production plant, the desalinization plant and all related facilities to the City, free and clear of all liens and encumbrances.

21. Termination:

The City will have the right to terminate the lease if (a) the Property is not used for the operation of an ethanol production plant with desalination facilities, or (b) Lessee breaches any of the other agreements the City enters into with Lessee, or (c) Lessee does not enter into a desalination/water treatment agreement with the City, or (d) Lessee fails to construct the ethanol plant within 60 months after the execution of the lease, or (e) Lessee does not comply with approval requirements for the project.

22. Additional Terms:

22.1 There is an existing well on site which may be used by Lessee. In the event the well is no longer used and is abandoned, Lessee shall close the well in accordance with State and County standards.

22.2 The project shall be designed, constructed and operated so there are no public nuisance or odors emanating from the Property.

22.3 The City shall have the right to sell all or a portion of the land comprising the Property. Lessee shall have the first right of refusal for purchase.

(Left blank intentionally)

23. Notices:

All notices to the parties shall be in writing and shall be addressed and mailed to their representatives as follows:

City:
City of Tracy
Director of Public Works
520 Tracy Boulevard
Tracy, CA 95376

Lessee:
Tracy Renewable Energy LLC
Frank Schubert
Box 583
Tracy, CA 95378

With a copy to:
City Attorney
333 Civic Center Plaza
Tracy, CA 95376

24. Signatures:


The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity, and authority to enter into and execute this Agreement on behalf of the respective legal entities of the Lessee and the City. This Agreement shall insure to the benefit of and be binding upon the parties hereto and their respective successors and assigns.

IN WITNESS WHEREOF the parties agree to the full performance of the terms set forth.

CITY OF TRACY


TRACY RENEWABLE ENERGY LLC

By: _____
Michael Maciel
Title: Mayor
Date: _____

By: 
Frank Schubert
Title: Managing Member
Date: 5/6 / 2015

Attest:

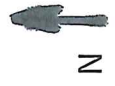
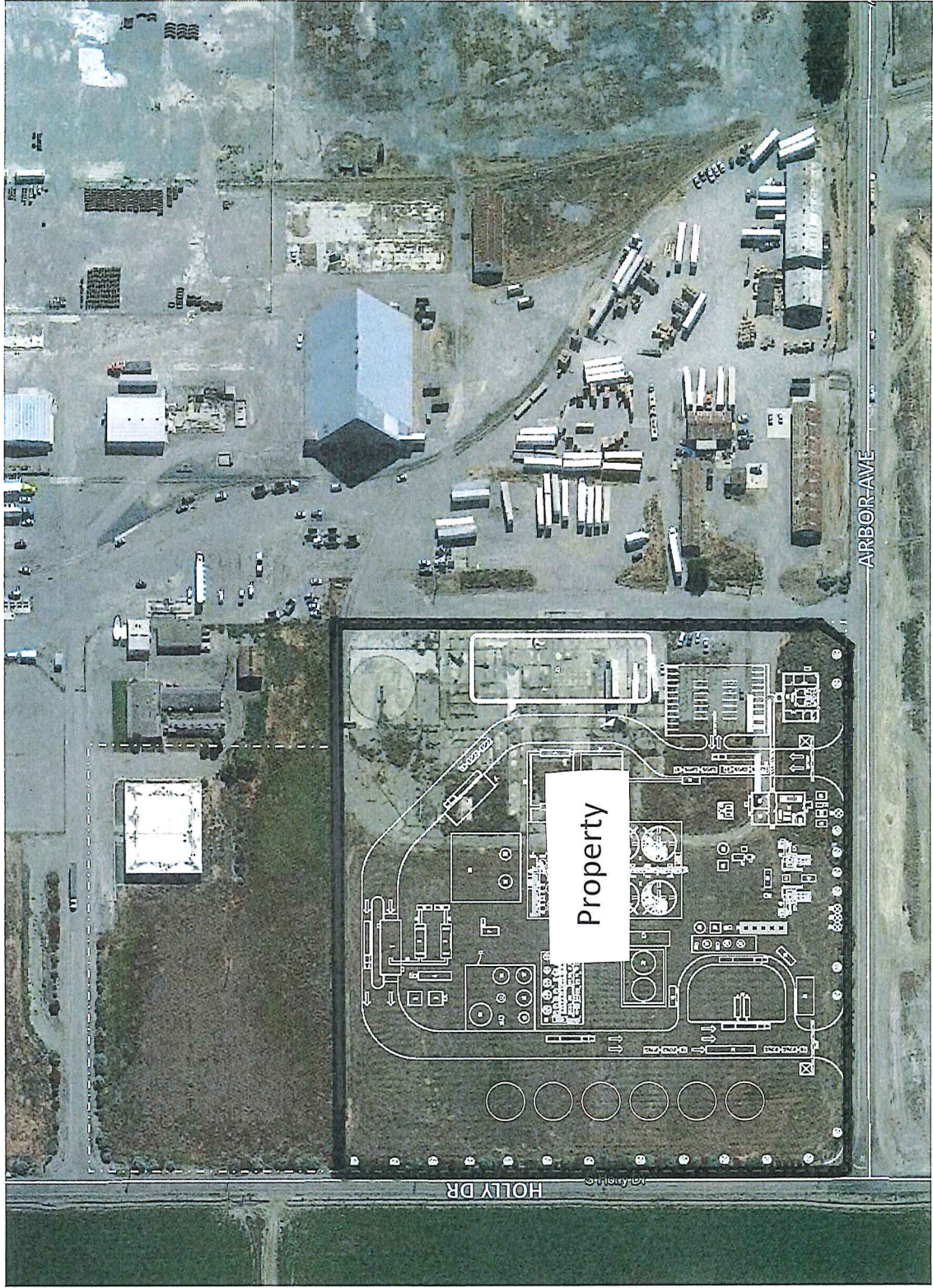
By: _____
Nora Pimentel
Title: City Clerk
Date: _____

By: 
Title: Officer
Date: May 6, 2015

Approved as to form

By: _____
Daniel G. Sodergren
Title: City Attorney
Date: _____

Exhibit A



No Scale

Exhibit A

RESOLUTION 2015-_____

AUTHORIZING A LEASE AGREEMENT WITH TRACY RENEWABLE ENERGY, LLC.
AND THE CITY OF TRACY FOR THE TRACY DESALINATION AND GREEN ENERGY
PROJECT AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT

WHEREAS, On April 20, 2010, City Council authorized Combined Solar Technologies, Inc. (CST) to conduct a Green Energy Pilot Project at the Wastewater Treatment Plant (WWTP), and

WHEREAS, On January 4, 2011, City Council authorized staff to negotiate with CST for a feasibility study, and

WHEREAS, On April 19, 2011, City Council authorized an Exclusive Negotiating Rights Agreement with CST, and

WHEREAS, CST completed a feasibility study and a California Environmental Quality Act Negative Declaration was prepared and adopted by City Council on May 1, 2012, and

WHEREAS, On September 4, 2012, City Council authorized Amendment No. 1 to the Exclusive Negotiating Rights Agreement and adopted an addendum to the CEQA Negative Declaration, and

WHEREAS, On March 18, 2014, City Council extended the term of the ENRA until November 2, 2015, and

WHEREAS, Ethanol produced by the energy plant would be sold, and

WHEREAS, The City would receive the benefit of desalinated water to blend with the WWTP effluent, and

WHEREAS, The project has proceeded to the point where a lease agreement is needed to obtain funding for design of the project, and

WHEREAS, There will be subsequent agreements for City Council consideration concerning water treatment and electrical power purchase, and

WHEREAS, CST has established Tracy Renewable Energy, LLC, as the entity to design, construct and operate the project, and

WHEREAS, The term of the lease is 34 years, and

WHEREAS, In the event the project is not constructed within five years, the lease can be terminated, and

WHEREAS, The lease only allows the site to be used for this project and no other use will be permitted.

NOW, THEREFORE, BE IT RESOLVED, That City Council authorizes the lease agreement with Tracy Renewable Energy, LLC and the City of Tracy for the Tracy Desalination and Green Energy Project, and authorizes the Mayor to execute the lease agreement.

* * * * *

The foregoing Resolution 2015-_____ was passed and adopted by the Tracy City Council on the 19th day of May, 2015, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK

AGENDA ITEM 3

REQUEST

CONDUCT A PUBLIC HEARING AND ADOPT A RESOLUTION RELATED TO THE CITY'S INTENT TO VACATE A PORTION OF RIGHT-OF-WAY FOR NORTH MACARTHUR DRIVE, SOUTH OF I-205

EXECUTIVE SUMMARY

On April 7, 2015, City Council at its regular meeting, adopted a resolution of intent to vacate a portion of right-of-way of North MacArthur Drive between Pescadero Avenue and I-205, pursuant to the provisions of Section 8320 et seq. of the Streets and Highways Code of the State of California. The City Council also set a public hearing at its May 19, 2015, meeting to discuss and to provide approval to vacate said lands at its discretion. Approval of this agenda item will authorize the City Clerk to record the Vacation of public street right-of-way with the San Joaquin County Recorder.

DISCUSSION

The portion of North MacArthur Drive north of Pescadero Avenue was constructed and dedicated to the City in accordance with the subdivision map for California Mirage, recorded on December 22, 1995, with the San Joaquin County Recorder. This dedication was necessary to provide an exclusive right turn lane for southbound traffic on MacArthur Boulevard to enter on to westbound Pescadero Avenue. The alignment for the dedication was based upon the concept design and the actual amount of dedication area needed confirmation at the time of development of this subdivision and the neighboring areas.

City Council approved the subdivision map and a Preliminary and Final Development Plan for the Classics Tract 3351 located at the northwest corner of North MacArthur Drive and Pescadero Avenue on September 16, 2008. An amendment to that map was approved by City Council on May 20, 2014, contingent upon the vacation of a small amount of right-of-way along North MacArthur Drive, an area approximately 289 feet long and three feet wide (867 square feet). The detailed design completed for the intended exclusive right turn lane indicated that the above portion of land is not needed for street right of way.

On June 2, 2014, on behalf of Woodside 05N, LP, North Star Engineering Group, Inc., submitted a written request to the City to commence the street vacation process for approximately 867 square feet of right-of-way along North MacArthur Drive. The vacation of the portion of North MacArthur Drive is generally shown in Attachment A.

On October 22, 2014, the Planning Commission adopted Resolution 2014-024, approving the finding that the proposed vacation of public street right-of-way affecting North MacArthur Drive is consistent with the City of Tracy General Plan.

STREET RIGHT OF WAY VACATION: California State Streets and Highways Codes Section 8334 authorizes the City Council to summarily vacate any excess right-of-way not required for street or highway purposes. The subject property meets all of these requirements. The existing right of way along North MacArthur Drive is adequate for public access and for provision of public utility services to the adjacent properties. The proposed vacation of a portion of street right-of-way is consistent with the City's General Plan. Staff has determined that the adoption of the Resolution to vacate a portion of North MacArthur Drive can occur without adverse effect.

On April 7, 2015, City Council adopted a resolution of intent to vacate this portion of the right-of-way and set a public hearing for May 19, 2015, to discuss and consider the vacation of this right-of-way.

Staff has published and posted the notices conforming with the requirements of the Streets and Highways Code Sections 8322 and 8323. The notices provided the description of the proposed street right-of-way vacation, invited public comment before or during the City Council consideration of this matter at its meeting of May 19, 2015. The notices also provided the times and place of the City Council meeting. A precise description of the proposed right-of-way vacation is included in the Resolution (Attachment B).

In response to the application for vacation of public right-of-way, staff requested comments from all public utilities; and no objections to the proposed right-of-way vacation were received.

STRATEGIC PLAN

This Vacation of Street Right-of-Way is a routine operational item, and it is not related to the Council's Strategic Plans.

FISCAL IMPACT

There will be no impact to the General Fund incurred for approving the Resolution to Vacate a portion of Right-of-Way for North MacArthur Drive. All costs of processing the vacation of a portion of North MacArthur Drive Right-of-Way, and recordation of the vacation will be paid by the applicant.

RECOMMENDATION

That City Council adopts the attached Resolution vacating a portion of public right-of-way along North MacArthur Drive.

Prepared by: Criseldo S. Mina, Senior Civil Engineer

Reviewed by: Kuldeep Sharma, Interim City Engineer/Utilities Director
William Dean, Interim Development Services Director
Andrew Malik, Interim Assistant City Manager

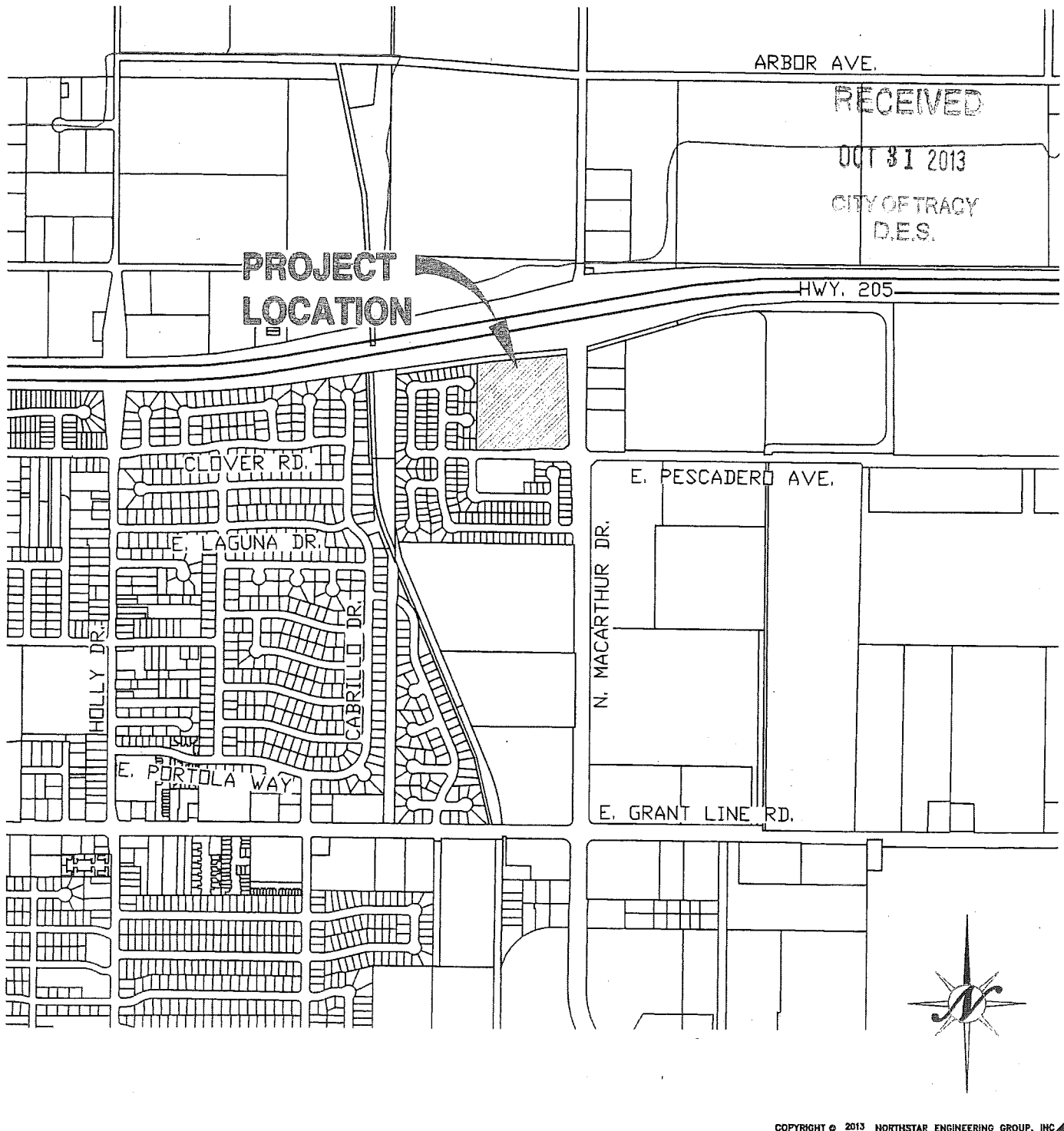
Agenda Item 3
May 19, 2015
Page 3

Approved by: Troy Brown, City Manager

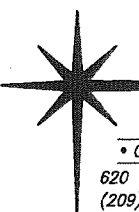
Attachments

Attachment "A" – Location Map and Map showing the easement area to be vacated

Attachment "B" – Resolution with Exhibit "A" Legal Description and Exhibit "B" Plat



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NorthStar
Engineering Group, Inc.

• CIVIL ENGINEERING • SURVEYING • PLANNING •
620 12th Street Modesto, CA 95354
(209) 524-3525 Phone (209) 524-3526 Fax

LOCATION MAP

THE CLASSICS

TRACY,

CALIFORNIA

JOB: 13-125
DATE: 10/28/2013
SCALE: NTS
DRAWN: SHS
DESIGN: EWB
CHK'D: EWB

SHEET
EX1

RESOLUTION _____

A RESOLUTION OF THE CITY COUNCIL VACATING A PORTION OF NORTH
MACARTHUR DRIVE RIGHT-OF-WAY, BETWEEN I-205 AND PESCADERO
AVENUE

WHEREAS, Pursuant to Streets and Highways Code Section 8300 *et seq.* of the State of California, the City of Tracy is authorized to vacate street rights-of-way, and

WHEREAS, The City intends to abandon its interest in that portion of MacArthur Drive right-of-way more particularly described in Exhibit A (Legal Description) and Exhibit B (Plat) attached hereto and made a part hereof, and

WHEREAS, The vacation of the public street right-of-way is necessary to allow for uniform lot depth within the Classics Tract 3351, California Mirage subdivision project approved by City Council on May 20, 2014, and

WHEREAS, The Director of Development Services has determined that the portion of North MacArthur Drive right-of-way in question is unnecessary for present or prospective public use, and

WHEREAS, City Council elects to proceed pursuant to the provisions of Section 8320 *et seq.* of the Streets and Highways Code of the State of California, and

WHEREAS, City Council finds that it is in the public interest to proceed to order said vacation;

NOW, THEREFORE BE IT RESOLVED, That City Council hereby orders a portion of the Right-of-Way for MacArthur Drive as shown in Exhibit A and Exhibit B shall be summarily vacated.

BE IT FURTHER RESOLVED

1. This vacation is made under the authority of California Streets and Highways Code Chapter 4 of part 3 of Division 9, commencing at Section 8330 *et. seq.*
2. The Right-of-Way is excess and is not required for street or highway purposes, and there are no public facilities located within the Right-of-Way;
3. The public convenience and necessity do not require reservation of any portion of the Right-of-Way.

* * * * *

The foregoing Resolution 2015-_____ was adopted by the City Council on the 19th day of May, 2015, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK

EXHIBIT A

LEGAL DESCRIPTION

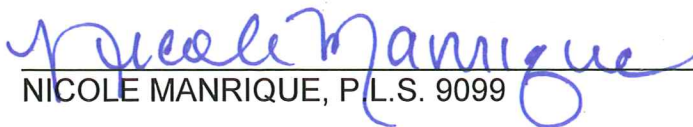
RIGHT OF WAY ABANDONMENT

All that portion of North Mac Arthur Drive, situate in the Rancho El Pescadero, in the City of Tracy, County of San Joaquin, State of California, described as follows:

BEGINNING at the northeast corner of Lot B as shown on the map for California Mirage, filed for record on December 22, 1995, in Book 32 of Maps and Plats, Page 71, San Joaquin County Records; thence along the easterly line of said Lot B, South $01^{\circ}23'39''$ East 302.09 feet to a point 83.00 feet distant at right angles from the centerline of North Mac Arthur Drive (variable width) as shown between the 2" brass disk in a concrete well stamped "TRACY LS 4479 1997" found at the centerline intersection of North Mac Arthur Drive and Arbor Avenue and the 2-1/2" brass disk found at the centerline intersection of North Mac Arthur Drive and Pescadero Avenue; thence, leaving said easterly line, North $00^{\circ}22'07''$ East 14.16 feet; thence South $89^{\circ}38'19''$ East 2.57 feet to a point 3.00 feet distant at right angles to said east line; thence, parallel with said east line, North $01^{\circ}23'39''$ West 288.02 feet; thence South $88^{\circ}36'21''$ West 3.00 feet to the point of beginning.

Containing 867 square feet more or less

The basis of bearings of this description is based on the California Coordinate System 83, Zone 3 (2004.0). A line between City of Tracy Monument No. 2014 (stamped 2014) and City of Tracy Monument No. 2010 (stamped Tracy LS 4479) which bears North $00^{\circ}35'00''$ West as calculated from coordinates shown on Record of Survey filed in Book 36 of Surveys, at Page 118, San Joaquin County Records was used for the basis of all measured bearings shown on this map. All distances shown are ground level distances, unless noted as grid.


NICOLE MANRIQUE, P.L.S. 9099



12.16.14

ARBOR AVENUE

FOUND 2" BRASS DISK IN
CONCRETE WELL STAMPED
"TRACY LS 4479 1997"
(36-S-118)

INTERSTATE 205

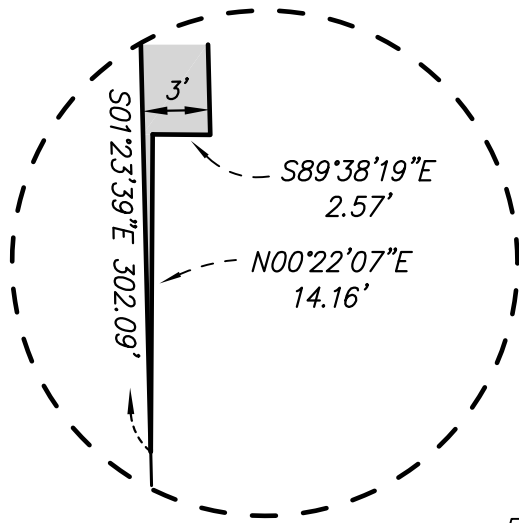
EASTSIDE CHANNEL

LOT "C" - POINT OF BEGINNING -
NE CORNER LOT "B"

**RIGHT OF WAY
ABANDONMENT**

867 SF

LOT "B"
CALIFORNIA MIRAGE
32 - M&P - 71



**PESCADERO
AVENUE**

FOUND 2-1/2" BRASS DISK -
NOTHING STAMPED ON DISK;
USED 2-2' SWING TIES

S88°36'21"W
3.00'

3.00'

N01°23'39"W 288.02'
S01°23'39"E 302.09'

N MAC ARTHUR DRIVE

N00°22'07"E 2658.50'

S89°38'19"E 2.57'
N00°22'07"E 14.16'
83.00'

BASIS OF BEARINGS
N 00°35'00" W 2545.30'(M)

FOUND CITY OF
TRACY 2" BRASS
DISK IN CONCRETE
STAMPED 2014
(36-RS-18)

SCALE: 1"=60'



COPYRIGHT © 2013 NORTHSTAR ENGINEERING GROUP, INC

PLOTTED: 04/08/14 16:08 PLOTTED BY: MMonique
DWG NAME: K:\13-1251 The Classics\09\Exhibits\13-1251 RW Abandonment.dwg

NorthStar
Engineering Group, Inc.
• CIVIL ENGINEERING • SURVEYING • PLANNING •
620 12th Street Modesto, CA 95354
(209) 524-3525 Phone (209) 524-3526 Fax

EXHIBIT B

**RIGHT OF WAY
ABANDONMENT**

TRACY

CALIFORNIA

JOB:	J13-12
DATE:	04/08/14
SCALE:	AS SHOWN
DRAWN:	NM
DESIGN:	NM
CHK'D:	NM

SHEET

01
OF **01**

AGENDA ITEM 4

REQUEST

**CONDUCT A PUBLIC HEARING TO ADOPT A RESOLUTION APPROVING THE
UPDATED MASTER FEE SCHEDULE**

EXECUTIVE SUMMARY

Staff has performed the annual update of the consolidated, City-Wide Master Fee Schedule for Council approval. Examples of proposed modifications to the schedule include new fees for Cultural Arts rental items, special event community facilities and equipment rentals, and eliminating the West High School Swimming Pool Rental fees in Public Works Community Facilities due to the termination of the Tracy Unified School District/City Joint-use Agreement. Additionally, modifications have been made to correct errors and update department contact references. Attachment 1 (Comparison Schedule) provides a comparison of FY14/15 approved fees and the proposed FY15/16 Master Fee Schedule. Attachment 2 represents only the proposed fees for FY15/16.

It has been Council's past practice to adjust fees by the Consumer Price Index (CPI)¹ which addresses cost of living and inflationary changes. It is estimated that based on prior year's activity levels, the CPI adjustment is anticipated to generate approximately \$89,109 in additional fee revenue.

DISCUSSION

In May 2011, the City Council consolidated city-wide fees in a master schedule, centralizing fees in a single document. This action established consistency and clarity regarding the fee update process, which included an automatic cost of living adjustment.

The proposed schedule reflects fees charged for City services. It *does not* include the following types of fees and charges:

- Development impact fees adopted under the Mitigation Fee Act
- Mitigation fees (i.e., habitat and agricultural mitigation fees)
- Business license fees (taxes)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid and yard waste, and recycling under TMC Chapter 5.20)
- Landscape Maintenance District (special assessments)
- Fines (imposed as penalties)
- Leases of City property
- Rates established by separate agreements (i.e., Tracy Unified School District and performance artists)

¹ 3.0% based on the Consumer Price Index for the San Francisco-Oakland-San Jose Metropolitan Area for the percent change to June 2014 from June 2013.

Proposed FY 15/16 Master Fee Schedule - New Fees and Corrections

The following lists modifications to the proposed FY 15/16 Master Fee Schedule:

New Fees

Cultural Arts “Miscellaneous Rentals” (See Attachment 1, Comparison Schedule, page 12)

- \$100 to cover the cost of extra labor needed to install and remove black pipe and drape in the studio theater
- New fees ranging from \$5-\$15 each for use of rented furniture and equipment, e.g., tables, stools, easels, black resin chairs, pedestals and stage boxes.
- \$100 for use of spinet piano
- \$25-\$50 per use of TV monitor, DVD player, portable stereo/boom box

Public Works Department, Community Facilities Division (See Attachment 1, Comparison Schedule, page 43)

- Special Event Application Review has been added to recover costs when multiple department reviews are required beyond the Community Facilities Division which charges \$35 per review. For Special Event Application Reviews, a fee of \$75 is being proposed for non-profit applicants; \$150, for profit applicants.

Public Works Department, Transit Division

(See Attachment 1, Comparison Schedule, page 50)

- New Jerusalem Airport runway rental is being added at \$1,150/day.

Decreased or increased (beyond inflationary increase)

Grand Theater/Cultural Arts: Old Town Hall & Jail; 2nd Floor Arts Office

(See Attachment 1, Comparison Schedule, page 12)

- Room rentals removed due to space being used for full-time staff offices for Grand Foundation.

Public Works Department, Community Facilities Division

(See Attachment 1, Comparison Schedule, pages 48-49)

- West High Swimming Pool Rentals have been removed from Schedule in its entirety due to Tracy Unified School District terminating the TUSD/City Joint-use Agreement.

Master Fee Schedule Administrative Corrections and Clarifications

ASD, Finance Division (See Attachment 1, Comparison Schedule, page 5)

- “Fire Sprinkler Charges” and “Delinquent Water Turn-off/Turn-on Service” fees were removed from the Schedule since they are part of “Enterprise Funds” which are not included on the Schedule.

- The “Returned Check Processing” fee was removed because penalties are not included on the Schedule.

Development Services Department, Planning Division

(See Attachment 1, Comparison Schedule, page 32)

- A notation was added citing the requirement of an applicant to sign a cost recovery agreement to pay actual costs for environmental reviews where actual costs exceed fixed fee amounts; or if the DS Director and applicant mutually agree that a cost recovery agreement will be appropriate for the project.

Public Works Department, Community Facilities Division

(See Attachment 1, Comparison Schedule, page 46)

- Parade Support (road closures and traffic control²) has been added. Although previously approved and included in the Tracy Municipal Code, it was inadvertently not included in the Schedule. It will be at an amount estimated by the Public Works Director.

Public Works Department, Community Facilities Division

(See Attachment 1, Comparison Schedule, pages 43-45)

- The rates for the alcohol deposits, rentals of the Community Center’s main hall, conference rooms, and entire facility were corrected to include inflationary increases which were inadvertently not added in prior years per the recommendation of Management Partners. The proposed increase is approximately 6% more than this year’s inflationary increase.

Development Services Department, Engineering Division

(See Attachment 1, Comparison Schedule, pages 29-31)

- The rates for various fees were not adjusted by the CPIs in the past. It is recommended that they now be correctly adjusted. The rates will be adjusted by an additional 1%-6% for the following: improvement agreement inspections; segregation of assessments; encroachment permits for sidewalks; miscellaneous encroachment permit plus hourly rate for inspection and engineering review; oversize load permit fees; reproduction, map and document sales; construction water meters; and new address mapping fees.

General Changes

- Other changes include the updating of staff names, referenced reports or resolutions, and correction of typographical errors or formatting.

The fees set forth in the Schedule represent no more than the estimated reasonable costs, or actual costs of the services or facilities provided. In many cases, the fees are significantly below the City’s costs as further explained under the fiscal impact section.

² The Parade Support Fee will partially reimburse costs associated with Public Works staff time for the installation of equipment for road closures, including the traffic control signs and barricades. The fee will also pay for the costs for Tracy PD to provide traffic control during the parade.

When establishing new fees, time and motion assessments are conducted which factor in the hourly rates of staff that provides the service. The most recent Cost of Services Study Update was performed in 2003. Therefore, it was anticipated that a phased³ update would be performed during the FY 14/15, the cost of which was estimated to be approximately \$45,000. However, it is anticipated that this work will commence in FY 2015/2016.

Automatic Cost of Living Adjustment

In keeping with Council action, the master fee Schedule has been prepared with an automatic adjustment, rounded to the nearest dollar (except where cents are already used) with the exception of fees related to: (1) recreation (2) Grand Theatre and Cultural Arts; and (3) other fees indicated by an asterisk in the attached Proposed FY 15/16 Master Fee Schedule.

The adoption of this Schedule is permitted under the California Constitution, Article XIII C, including the exceptions under Article XIII C, Section 1(e). The City has given notice of the proposed Schedule update as required by Government Code Section 66016 to interested parties who filed a written request for such notice with the City. Notice has also been given by publication, pursuant to Government Code Sections 66018 and 6062a.

The adoption of the Schedule is not subject to the California Environmental Quality Act because it is not a project that has the potential for causing a significant effect on the environment (CEQA Guidelines, 14 California Code of Regulations, §15061(b)(3)).

STRATEGIC PLAN

This item is in accordance with Council Governance Strategy, Goal 2: Ensure continued fiscal sustainability through budgetary and financial stewardship and meets Objective 3, which is to enhance fiscal transparency.

FISCAL IMPACT

The annual update of the Master Fee Schedule ensures that city fees are aligned with the cost of providing services; however, it is equally important that fees continue to be reasonable and affordable to the community.

It is anticipated that the proposed adjustments to city-wide fees will have a nominal impact to users given the CPI; it is estimated that some fees would increase 3 cents per dollar. However, corrections to prior years' fees may more adequately align the cost of providing services with the service fees. Based on the prior year's activity levels, the CPI adjustment is anticipated to generate a minimum of \$89,109 in additional fee revenue.

³ Phasing may be necessary due to the cost of having the study performed.

The table below reflects the FY 13/14 City-wide fee recovery levels. Overall, revenue generated from current user fees is considerably lower than the cost of the service provided. The General Fund supports between 10-80% of these costs, as shown below. Understanding that there are many competing interests for general fund dollars, the City continues to evaluate the City's recovery levels in light of community and financial priorities.

FY 13/14 City-wide Fee Recovery Level

FY13/14						
Program	Fee Revenue	Expenditures	General Fund Support Contribution	General Fund Support Contribution Percentage		General Fund Support Increase/Decrease from Prior Year
				FY13/14	FY12/13	
Community Facilities						
Facility Rentals	\$ 100,329	\$ (494,256)	\$ (393,927)	80%	78%	↑
Sports Field Rental	\$ 149,704	\$ (371,729)	\$ (222,025)	60%	66%	↓
<i>Subtotal</i>	\$ 250,033	\$ (865,985)	\$ (615,952)			
Animal Services	\$ 69,756	\$ (595,881)	\$ (526,125)	88%	93%	↓
Fire Prevention	\$ 250,666	\$ (341,808)	\$ (91,142)	27%	39%	↓
Cultural Arts	\$ 262,677	\$ (1,309,673)	\$ (1,046,996)	80%	79%	↑
Recreation	\$ 583,322	\$ (1,402,262)	\$ (818,940)	58%	56%	↑
DS-Planning	\$ 580,874	\$ (949,703)	\$ (368,829)	39%	23%	↑
DS-Building	\$ 1,818,984	\$ (2,022,183)	\$ (203,199)	10%	28%	↓
Total	\$ 3,816,312	\$ (7,487,495)	\$ (3,671,183)			

RECOMMENDATION

It is recommended that the Mayor open a Public Hearing to receive and consider comments on the Schedule update, after which staff recommends that Council adopt the resolution approving the updated FY 15/16 City-wide Master Fee Schedule. Upon adoption, the fees will be effective on July 1, 2015 with the exception of Development Services fees which will become effective on July 20, 2015 (60 days after adoption, as required by law).

Prepared by: Anne Bell, Management Analyst II, Administrative Services Department

Reviewed by: Andrew Malik, Interim Assistant City Manager
 Ray Durant, Management Partners Inc.

Approved by: Troy Brown, City Manager

ATTACHMENTS

- Attachment 1: FY 15/16 Comparison of Current and Proposed Fees
- Attachment 2: FY15/16 Proposed Master Fee Schedule

ATTACHMENT 1
(Comparison of FY14/15 City-wide Master Fee Schedule and Proposed FY 15/16 Schedule)



Think Inside the Triangle™

City of Tracy

Master Fee Schedule

Adopted by City Council Resolution No. 2011-101, May 17, 2011

Amended by Resolution No. 2012-111, June 5, 2012

Amended by Resolution No. 2013-047, April 2, 2013

Amended by Resolution No. 2013-086, June 4, 2013

Amended by Resolution No. 2014-059, April 15, 2014

Amended by Resolution No. _____ May 19, 2015

Effective July 1, 2015; DS Fees July 20, 2015

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Introduction

The City of Tracy Master Fee Schedule is a compilation of most of the fees charged by the City for services. It is organized by Department and does not include the following types of fees:

- development impact fees adopted under the Mitigation Fee Act;
- mitigation fees (ie habitat mitigation, agricultural mitigation fees);
- business license fees (taxes);
- enterprise fund charges (water, sewer, storm water, airport, transit);
- fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20);
- landscape maintenance district assessments;
- fines (imposed as penalties);
- leases of City property; and
- rates established by separate agreements (ie Tracy Unified School District).

The Master Fee Schedule will generally be updated annually, and most fees will increase by a cost-of-living adjustment (CPI) rounded to the nearest dollar. The fees which are updated by some other method are indicated as such.

Public services may be classified as community-supported public services, such as police and fire services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

Personal choice services are optional, such as taking a class, and are requested by the customer.

Property development services (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

City Staff whom worked to update this Master Fee Schedule include the following representatives from each Department:

Administrative Services, Finance Division	Anne H. Bell
Administrative Services, Finance Division	Robert Harmon
City Attorney's Office	Judith Robbins
City Clerk'S Department	Sandra Edwards Nora Pimentel
City Manager's Department, Cultural Arts Division	Kim Scarlata, Laura Smith
City Manager's Department, Recreation Division	Kim Scarlata, Jolene Jauregui-Correll
City Manager's Department, Theater Division	Kim Scarlata, Laura Johnston
Development Services, Engineering Division	Kuldeep Sharma, Interim Engineer
Development Services, Planning Division	William Dean
Development Services, Building Division	Delores Ohm Kevin Jorgensen
Fire Department, Fire Administration Division	David Bramell
Police Department, Support Operations Division	Lani Smith
Public Works Department, Community Facilities Division	Brian MacDonald
Public Works Department, Administration Division	Connie Vieira
Public Works Department, Transit Division	Ed Lovell
Utilities	Kuldeep Sharma

ADMINISTRATIVE SERVICES DEPARTMENT

Administrative Services Department
Finance Division

Department Contact: Robert Harmon, Senior Accountant

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Fire Sprinkler Charges (Water Access/Availability)		Resolution 2013-086
2" line	\$5	
4" line	\$11	
6" line	\$0	
8" line	\$0	
10" line	\$43	
12" line	\$54	
Returned Check Processing (NSF - Not Sufficient Funds)	\$16	Reso. 2003-059
Delinquent Water Turn off/Turn on	\$38	Reso. 2003-059
Business Licenses:		
• State disability access fee	\$1 /application or renewal	GC §4467 TMC6.04.130
• Transfer, assignment or duplication fee	\$5 /duplication	TMC6.04.130

Note: Business Licenses:

- Business license fee amounts are established by ordinance, at TMC Chapter 6.04.
- For failure to pay a business tax when due, the Collector shall add a penalty of ten (10%) percent of such business tax on the first day of delinquency and shall add a further penalty of ten (10%) percent of such business tax on the first day of every subsequent calendar month following such first day of delinquency provided the amount of such penalties to be added shall in no event exceed fifty (50%) percent of the business tax due. The penalties provided in this subsection shall be assessed from the date when such deficiency was required to be paid pursuant to TMC 6.04.170.

Note: Transient Occupancy Tax

- Established by ordinance as 10% of rent, at TMC 8.48.230.

Latest Fee Study or Staff Report Explanation:

- **City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.**
- 2003 Cost of Services Study Update, prepared by Finance Department. (See City Council
- Resolution No. 2003-059 (Relates to water delinquencies, business licenses and returned checks).
- City Council Resolution 95-018 and associated staff report.

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
TMC - Tracy Municipal Code	PC - Penal Code	DOJ - CA Department of Justice	CCR - CA Code of Regulations
GC - CA Government Code	VC - Vehicle Code	H&S - CA Health and Safety Code	
PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

**Administrative Services Department
Human Resources Division**

Division Contact: Midori Lichwardt, Human Resources Manager

There are no Human Resources Division Fees.

**Administrative Services Department
Information Technology Division**

Division Contact: Matt Engen, Manager

There are no Information Technology Division Fees.

CITY-WIDE FEES
CITY CLERK & CITY MANAGER'S DEPARTMENTS

City-Wide Fees City Clerk and City Manager's Departments

Department Contacts: ~~Maria Hurtado~~, Andrew Malik, Interim Assistant City Manager; Nora Pimentel, City Clerk

SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
			TMC §3.36.010
Annual Subscriptions (City Council, Planning Commission)			GC §6253
	Current	Proposed	
Agendas	\$38 / month \$2 / disc / agenda	\$39 \$2	Reso. 2007-258
Minutes*	\$0.15 / page		GC §6253
Appeals			
To City Council	\$162	\$167	TMC §1.12.020(B)(2)
To City Manager	\$162	\$167	TMC §1.12.010(D)(2)
By Impartial Hearing Officer	May be shared equally by parties		TMC §1.12.030
Document Certification	\$16 / document b	\$17	
Photocopies			
Paper Copy *	\$0.15 / page		GC §6253
Oversized Copy	At cost		
Maps *	At cost		GC §6253
Duplicating Recording of Public Meeting:			
Video or Audio	At cost		
DVD of Council Meeting	\$2		
Notary Fee *	\$10		GC §8211
Palmistry License Fee (through Police Dept)			TMC §4.12.190
New	\$595	\$613	
Renewal	\$379	\$390	

Latest Fee Study or Staff Report Explanation:

City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.

- Updated Council Policies and Procedures, City Council Resolution No. 2007-258.
- Resolution No. 2003-059 and accompanying staff report.
- 2003 Cost of Services Update, prepared by Finance Department.
(City Council Resolution No. 2003-059).

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

**City Manager's Department
Grand Theatre\Cultural Arts Divisions**

Division Contact:

Division Contacts:

Kim Scarlata, Recreation Program Manager

Division Manager II

* Fees are set by this Department annually and are not subject to automatic CPI adjustments.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010
DEPOSITS		
Grand Theatre (Refundable)	\$500	
Studio Theatre	\$250	
Movement Theatre	\$100	
Art Studio	\$100	
Art Studio 2	\$100	
Children's Art Studio	\$100	
Music Rooms 1-1	\$100	

ETK THEATRE

Note:

Grand Theatre base rental is 8 hours and includes: 1 staff technician and 1 front-of-house supervisor.

Prime time is Friday through Sunday. Percentage payment is based on gross receipts. Fee is either minimum or percentage, whichever is greater.

	Non-profit	Commercial
Prime Time Rental: Performance		
First 8 hours	\$574 or 10%	\$1,722 or 15%
Each Additional Hour	\$100	\$300
Prime Time Rental: Rehearsal		
First 8 hours	\$574	\$1,722
Each Additional Hour	\$100	\$300
Non-Prime Time Rental: Performance		
First 8 hours	\$287	\$750
Each Additional Hour	\$100	\$300
Non-Prime Time Rental: Rehearsal		
First 8 hours	\$143	\$375
Each Additional Hour	\$100	\$300
Prime Time Resident Company		
Rental: Performance or Rehearsal	\$460 / 8 hours	Not Applicable
Non-Prime Time Resident Company		
Rental: Performance	\$230 / 8 hours	Not Applicable
Non-Prime Time Resident Company		
Rental: Rehearsal	\$115 / 8 hours	Not Applicable

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
STUDIO THEATRE		TMC §3.36.010
<i>Note: Prime time is Friday through Sunday. Percentage payment is based on gross receipts. Fee is either minimum of percentage, whichever is greater.</i>		
	Non-profit	Commercial
Prime Time Rental: Performance		
First 5 Hours	\$110 or 10%	\$330 or 15%
Each Additional Hour	\$60	\$180
Prime Time Rental: Rehearsal		
First 5 Hours	\$110	\$330
Each Additional Hour	\$60	\$180
Non-Prime Time Rental: Performance		
First 5 Hours	\$80	\$240 or 15%
Each Additional Hour	\$60	\$180
Non-Prime Time Rental: Rehearsal		
First 5 Hours	\$80	\$240
Each Additional Hour	\$60	\$180
Meeting	\$225 / 2 hrs	
Each Additional Hour	\$40	\$115
Prime Time Resident Company Rental	\$88 / 5 hrs	Not Applicable
Non-Prime Time Resident Company	\$64 / 5 hrs	Not Applicable
Non-Prime Time Resident Company	\$64 / 5 hours	Not Applicable
DANCE STUDIO, ART STUDIO I AND II, AND CHILDREN'S ART STUDIO		
Class/Meeting or Studio Theatre		
First 2 Hours	\$75	\$225
Each Additional Hour	\$40	\$115
ART PARTIES		
First 2 Hours	\$50	\$150
Each Additional Hour	\$35	\$75
Materials Fee (activity dependent)	\$5 - \$25 / person	
LARGE MUSIC ROOM		
(Includes Any Room Set Up & Tear		
Class/Meeting		
First 2 Hours	\$25	\$100
Each Additional Hour	\$35	\$125
MUSIC ROOM		
(Includes any room set up and tear		
Class (medium) or		
First 2 Hours	\$25	\$100
Practice & Each Additional Hour	\$35	\$125

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

SERVICE OR APPLICATION	FEE	
	Non-profit	Commercial
GRAND GALLERIES	\$75 /2 hrs	\$225 /2 hrs
Each Additional Hour	\$50	\$150
LOBBY AREAS		
Upstairs	\$250 /4 hrs	\$500 /4 hrs
Downstairs	\$200 /4 hrs	\$400 /4 hrs
OLD TOWN HALL & JAIL	-	
Weekday (Mon 8am – Fri 6 pm)	\$40 /2 hrs	\$60 /2 hrs
Weekend (Fri 6 pm – Mon 8 am)	\$50 /2 hrs	\$100 /2 hrs
2ND FLOOR ARTS OFFICE		
Weekday (Mon 8am – Fri 6 pm)	\$30 /2 hrs	Not Available
Weekend (Fri 6 pm – Mon 8 am)	\$40 /2 hrs	
(LOGGIA)		
May only be rented as part of another rental		
Reception (hourly rate)	\$50	\$150
BOX OFFICE SERVICES		
Per Performance	\$100	\$300
Per Ticket Charge to Patron	\$3	
General Admission Per Ticket to Patron	\$1	
MISCELLANEOUS RENTALS		
Baby Grand Piano	\$500 / use	
Piano Tuning at Renter's Expense	\$150 each	
Installation/Removal of Floor for Org	\$250 / use	
Wireless Microphones	\$25 / day	
Microphone Stands	\$0 / use	
Follow Spot	\$350 / use	
Video Projector	\$130 /4 hours	
Laptop Computer	\$50 / use	
Marquee Sign Listing	\$50 / Installation	\$100 / Installation
Marley Dance Floor	\$180 /use	
6' Mitey Lite Tables	\$5 each	
46" Round Tables	\$10 /each	
Cocktail Table Stools	\$15 /each	
Cocktail Tables	\$10 /each	
Wooden Classroom Chairs	\$5 /each	
Music Stands >20	\$10 /each	
Black Wenger Orchestra Chairs >25	\$10 /each	
Black Pipe and Drape - Studio Theatre ONLY	\$100 /installation	
Black Resin Chairs (up to 50)	\$5 /each	
36" Round Tables (up to 10)	\$10 /each	
Spinet Piano	\$100 /use	
Easels	\$5 /each	
Pedestals/Stage Boxes	\$15 /each	
Portable Stereo/Boom Box	\$25 /use	
TV Monitor	\$50 /use	
DVD Player	\$25 /use	

LEGAL AUTHORITY

TMC §3.36.010
Reso. 2013-086

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
LABOR FEES		TMC §3.36.010 Reso. 2013-086
Technical Theatre Supervisor	\$56 / hr	
Theatre Technicians	\$40 / hr	
General Stagehands	\$20 / hr	
Follow Spot Operator	\$15 / hr	
Merchandise Sales Person	\$15 / hr	
Gallery Supervisor	\$40 / hr	
Gallery Docents	\$15r / hr	
Arts Education Instructor	\$25 / hr	
Recreation Leader	\$15 / hr	
ADDITIONAL FEES		
Janitorial Fees	\$150 / day	
Season Discount/Reward Card	\$20 / year	
Large Format Printing (posters, signs)	\$2 / Sq Ft	
Agreement Processing Fee	\$35 /contract	
CERAMICS		TMC §3.36.010; Reso. 2007-232
Building		
Example Classes: Wheel Throwing, Hand Building, Molding	\$50-\$300	
Firing		
Example Classes: Kiln Loading, Firing Techniques	\$40-\$300	
Glazing		
Example Classes: Glazing & Finishing	\$20-\$300	
Workshops		
Workshop Example: Artist Talks and Demonstrations	\$10-\$300	
DANCE		
Children's Classical		
Example Classes: Ballet, Lyrical	\$30-\$150	
Children's Modern		
Example Classes: Jazz, Hip-Hop, Tap, Creative Dance	\$30-\$150	
Children's Workshops	\$10-\$200	
Adult Classical		
Example Classes: Ballet, Lyrical	\$30-\$150	
Adult Modern		
Example Classes: Hip-Hop, Tap, Jazz	\$30-\$150	
Adult Ballroom		
Example Classes: Swing, Salsa, Waltz	\$30-\$150	
Adult Workshops	\$10-\$300	
DRAMA		
Acting Technique		
Example Classes: Improvisation, Beginning Acting	\$40-\$250	
Technical Theater		
Example Classes: Set Building, Lighting/ Audio	\$40-\$250	
Performance		
Example Classes: Musical Theater, Scene Study	\$40-\$250	
Workshops		
Example Workshops: Audtion Workshops, Theater Camps	\$10-\$300	

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
MUSIC		TMC §3.36.010; Reso. 2007-232 Reso. 2013-086
Perucssion		
Example Classes: Drumming, Muisc & Rhythm	\$50-\$200	
Strings		
Example Classes: Guitar, Violin	\$50-\$200	
Horns		
Example Classes: Trumpet, Saxophone, Clarinet	\$50-\$200	
Keyboard		
Example Classes: Piano, Group Keyboarding	\$50-\$200	
Voice		
Example: Group & Private Voice	\$50-\$200	
Music Methodologies		
Example: Music Theory, Music History	\$50-\$200	
Workshops		
Example: Music PR, Breaking into the Music Business	\$10-\$300	
VISUAL ARTS		
Children's Drawing		
Example Classes: Pre-School Drawing, Cartooning	\$40-\$120	
Children's Painting		
Example Classes: Acrylic & Watercolor Painting	\$40-\$120	
Children's Design		
Example Classes: Color and Light, Graphic Design	\$40-\$150	
Children's Mixed Media		
Example Classes: Print Making, Storybook Building	\$40-150	
Children's Workshops		
Example Workshops: Cartoon Workshop, Fused Glass Making	\$10-\$250	
Adult Drawing		
Example Classes: Landscape, Figure, Still Life Drawing	\$40-\$300	
Adult Painting		
Example Classes: Acrylic, Oil, and Watercolor Painting	\$40-\$300	
Adult Design		
Example Classes: Graphic Design, Fashion Design	\$40-\$300	
Adult Mixed Media		
Example Classes: Apparel Construction, Weaving, Sculpting	\$40-\$300	
Adult Workshops		
Example Workshops: Art History, Artist Talks and	\$10-\$300	
Performance Admission Fees	Cost to City Based on Performer	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2007-232 and associated staff report.
- **City Council Resolution No. 2014-059 2013-086 and associated staff report.**

Legend:

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TMC - Tracy Municipal Code	PC - Penal Code	DOJ - CA Department of Justice	CCR - CA Code of Regulations
GC - CA Government Code	VC - Vehicle Code	H&S - CA Health and Safety Code	
PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

City Manager's Department Recreation Division

Division Contact: Kim Scarlata, Division Manager II

* Fees are set by this Department annually and are not subject to automatic CPI adjustments.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
ADMINISTRATION		TMC §3.36.010; Reso. 2007-232 Reso. 2013-086
Advertising Fee for Activity Guide¹		
Full page, back cover	\$1,000	
Full page, inside back cover	\$500	
½ page, inside	\$350	
¼ page, inside	\$200	
¹ Applied to advertising in City's Activity Guide		
Insurance Processing Fee Fee for public purchase of event Insurance	\$35 / transaction	
Program Transaction Fee Applied to withdrawal, refund, credit or	\$5 / transaction	
Fac. Rental Applic. Processing Fee	\$35 / transaction	
Early Registration Discount	(\$10) / registration	
Online Registration Discount	(\$10) / registration	
Sibling Registration Discount	10% / registration	
Range of Fee Increase for Contract To be used based on staff's assessment of	20% / registration	
PROPOSED SPECIAL INTEREST (CONTRACTOR) CLASSES		
Baby Sitter Training	\$85/Non-Res \$77/Res /2-day session	
Cardio Kick Boxing	\$55/Non-Res \$50/Res /6-week session	
Cheer Prep	\$50/Non-Res \$45/Res /4-week session	
Cheer-Preschool	\$50/Non-Res \$45/Res /4-week session	
Classic Gym-Preschoolers	\$53/Non-Res \$48/Res /4-week session	
Classic Gym-Youth	\$57/Non-Res \$52/Res /4-week session	
CPR/FA	\$55/Non-Res \$50/Res /1-day session	
Dog Obedience-Advanced	\$105/Non-Res \$95/Res /7-week session	
Dog Obedience-Basic	\$127/Non-Res \$115/Res /7-week session	

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
TMC - Tracy Municipal Code	PC - Penal Code	DOJ - CA Department of Justice	Res - Resident; Non-Res, Non-resident
GC - CA Government Code	VC - Vehicle Code	H&S - CA Health and Safety Code	SF Ft - Square Feet
PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	hr(s) - hour(s)

SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
PROPOSED SPECIAL INTEREST (CONTRACTOR) CLASSES, CONTINUED				TMC §3.36.010
Golf Lessons-Adult	\$66/Non-Res	\$60/Res	/4-week session	Reso. 2013-086
Gymnastic Camps	\$66/Non-Res	\$60/Res	/per week	
Just 4 Kicks-Preschool	\$79/Non-Res	\$72/Res	/8-week session	
Just 4 Kicks-Youth	\$79/Non-Res	\$72/Res	/8-week session	
KidSAFE	\$99/Non-Res	\$90/Res	/10-week session	
LEGO Camp (Half Day)	\$189/Non-Res	\$172/Res	/per week	
Mad Science (Half Day)	\$185/Non-Res	/\$169/Res	/per week	
Preschool AM	\$193/Non-Res	\$175/Res	/per calendar month	
Preschool PM	\$418/Non-Res	\$380/Res	/per calendar month	
Safety Club	\$21/Non-Res	\$18/Res	/1-day workshop	
SNAP Summer Day Camp	\$55/Non-Res	\$50/Res	/per week	
SNAP After School Program	\$28/Non-Res	\$25/Res	/per week	
Tennis-Adult	\$55/Non-Res	\$50/Res	/4-week session	
Tennis-Tiny Tots	\$48/Non-Res	\$44/Res	/4-week session	
Tennis-Youth	\$55/Non-Res	\$50/Res	/4-week session	
Tracy Online Learning	\$97/Non-Res	\$88/Res	/6-week session	
Yoga-Adults	\$35/Non-Res	\$32/Res	/4-week session	
Yoga-Seniors	\$33/Non-Res	\$30/Res	/per calendar month	
Action Gymnastics	\$83/Non-Res	\$75/Res	/8-week session	
Action Gymnastics Parent/Tot	\$28/Non-Res	\$25/Res	/4-week session	
Action Gymnastics Parent/Tot Adv	\$33/Non-Res	\$30/Res	/4-week session	
Zumba 10-day Pass	\$88/Non-Res	\$80/Res	/10-day pass	
Zumba 20-day Pass	\$165/Non-Res	\$150/Res	/20-day pass	
Zumba Drop In	\$13/Non-Res	\$10/Res	/per drop in	
Tai Chi	\$44/Non-Res	\$40/Res	/6-week session	
Tiny Tots Hooked on Books	\$53/Non-Res	\$48/Res	/4-week session	
Basic Gardening	\$28/Non-Res	\$25/Res	/4-week session	
Bowling for Beginners	\$99/Non-Res	\$90/Res	6-week session	
Camps-Biology Camp	\$220/Non-Res	\$200/Res	/per week	
Camps-Build a Robot	\$198/Non-Res	\$180/Res	/per week	
Camps-Chess	\$59/Non-Res	\$54/Res	/3-week session	
Camps-Eagal Lakes	\$94/Non-Res	\$85/Res	/3-day session	
Camps-Kidsafe	\$99/Non-Res	\$90/Res	/3-week session	
Computer Tech Camp	\$204-\$149/Non-Res	\$185-135/Res	/5-day session	
Fly Fishing	\$33/Non-Res	\$30/Res	/1-day workshop	
Just 4 Hoops	\$59/Non-Res	\$54/Res	/6-week session	
Just 4 Kicks Camps Preschoolers	\$94/Non-Res	\$85/Res	/5-day session	
Just 4 Kicks Camps Youth	\$110/Non-Res	\$100/Res	/5-day session	
Kindergarten Tutoring	\$63/Non-Res	\$57/Res	/4-week session	
Tae Kwon Do Tots	\$47/Non-Res	\$43/Res	/4-week session	
Tennis Camp Preschoolers	\$50/Non-Res	\$45/Res	/1-week session	
Tennis Camp Youths	\$55/Non-Res	\$50/Res	/1-week session	

Legend:

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SERVICE OR APPLICATION		FEE		LEGAL AUTHORITY
NEW SPECIAL INTEREST (CONTRACTOR) CLASSES				TMC §3.36.010 Reso. 2013-086
Adventure Thursdays Field Trip	\$65/Non-Res	\$59/Res	/per trip	
Arthritis Foundation Tai Chi	\$64/Non-Res	\$58/Res	/8-day session	
Athletic Perfection - Play Date	\$23/Non-Res	\$20/Res	/1-day session	
Athletic Perfection - Discover the	\$50/Non-Res	\$45/Res	/4-week session	
Camps - Fencing	\$220/Non-Res	\$200/Res	/per week	
Camp - Flag Football	\$165/Non-Res	\$150/Res	/per week	
Camps - Skyhawks Basketball	\$54/Non-Res	\$49/Res	/4-sessions	
Camps - Skyhawks Baseball	\$54/Non-Res	\$49/Res	/4-sessions	
Camps - Skyhawks Sports	\$175/Non-Res	\$159/Res	/per week	
Camps - Tennis	\$165/Non-Res	\$150/Res	/per week	
Classic Gym - Open Gym	\$13/Non-Res	\$10 Res	/per drop-in	
Classic Gym - Crafty Time	\$72/Non-Res	\$65/Res	/4-week session	
Classic Gym - School's Out Party	\$20		/per drop-in	
Fencing for Beginners	\$99/Non-Res	\$90/Res	/4-week session	
Get Up & Moving Fitness	\$66-\$220/Non-Res	\$60-\$200/Res	/4, 10, 20-day	
Leaders in Training: Jr Rec Leaders	\$83/Non-Res	\$75/Res	/2-day session	
Tai Chi Arthritis Foundation	\$70/Non-Res	\$64/Res	/6-sessions	
Tennis - Cardio Workshop	\$28/Non-Res	\$25/Res	/1-day workshop	
Workshop Series for Adults	\$8/Non-Res	\$5/Res	/1-day workshop	
Yoga - Adults	\$83/Non-Res	\$75/Res	/10-day pass	
YOUTH & TEENS				
BBQ and Game Day		\$3 / person		
Teen Swim Events		\$5 / person		
Teen Events				
Minimum		\$5 / person		
Maximum		\$20 / person		
Girls Retreat		\$10 / person		
Teen Camps		\$77/Non-Res/week	\$70/Res/week	
Teen Chill Out Night (Movie & Popcorn)		\$3 / person		
Extreme Sports Day (competition registration)		\$10 / person		
Fashion Show		\$10 / person		
Ski/Snowboard Trip		\$90 / lift ticket only \$125 /rental & lift ticket \$125 /rentals, lift & lesson \$55 / transportation only \$5 / helmet rental		
S.A.F.E. (Teen After School Program)		Minimum:	\$50 / membership/school yr	
		Maximum:	\$100 / membership/school yr	
*Fee ranges based on direct costs			\$0 / drop-in for members \$5 / scrapbooking class \$5 / cooking class	
Legend:				
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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
MCYSN		TMC §3.36.010 Reso. 2013-086
Mobile recreation (Roll'n Rec)	\$0 / person	
YOUTH DEVELOPMENT		
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$180 / regular-per month	
Maximum	\$240 / regular-per month	
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$15 / daily-per day	
Maximum	\$24 / daily-per day	
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$105 / hourly-per month	
Maximum	\$144 / hourly-per month	
Summer Camp (Full Day) 7am-6pm* *Fee ranges based on direct costs		
Minimum	\$140 / week	
Maximum	\$192 / week	
Summer Camp Extended Care Fees (7am-9am, 3pm- Summer Camp 9am-3pm ONLY* *Fee ranges based on direct costs	\$35 / week	
\$150 / week		
Summer Camp (Half Day) 9am-12pm or 1pm-4pm* *Fee ranges based on direct costs		
Minimum	\$65 / week	
Maximum	\$90 / week	
SENIORS		
Senior Health & Wellness		
Wii Jubilee Fitness	\$0 / class	
Virtues	\$0 / class	
Power Walk	\$0 / class	
Cardio and Core	\$1 / class	
Cardio and Stretch	\$1 / class	
Tone Your Body	\$1 / class	
Abs, Backs and Gluts	\$1 / class	
Cardio Drill	\$1 / class	
25 Visit - Senior Fitness Pass	\$20 / card	
Tai Chi	\$44/Non-Res \$40/Res	
Senior Arts & Music		
Senior Idol	\$0 / class	
Wood Carving	\$0 / class	
Arts & Craft Class	\$0 / class	
Arts & Craft Project	\$5 min/\$10 max / project	
Painting	\$0 / class	

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
SENIORS, Senior Health and Wellness, Continued			TMC §3.36.010 Reso. 2013-086
Scrapbooking	\$0	/ class	
Sewing	\$0	/ class	
Beading	\$7	/ month	
Card Making	\$2	/ class	
Tap Dancing	\$2	/ class	
Line Dancing	\$2	/ class	
Country Jams	\$2	/ class	
Senior Recreation			
Tea Social	\$0	/ class	
Bingo	\$0	/ class	
Social Recreation Programs	\$0	/ class	
Table Games	\$0	/ class	
Senior Special Events			
Minimum	\$5	/ event	
Maximum	\$20	/ event	
Booth for Special Events	\$25/non profit; \$50 for profit per event		
St. Patty's Day & Oktoberfest Lunch	\$5	/ person	
Dances	\$5	/ person	
Fashion Show	\$0	/ class	
SNAP Friday Night Dance	\$0	/ class	
20 Visit Drop-In Activities Card	\$20	/ card	
Senior Trips			
Bus Trips	\$33/Non-Res	\$30/Res	
Senior Social Services			
Lunch Program	\$0	/ month	
AARP Programs	\$0	/ month	
Other Services	\$0	/ month	
Clubs	\$0	/ month	
ATHLETICS			
Adult Sports			
Adult Slow Pitch Leagues*			
Minimum	\$280	/ team	
Maximum	\$520	/ team	
*League fees pending format, number of games & svcs			
Adult/Youth Fast Pitch Leagues*			
Minimum	\$450	/ team	
Maximum	\$600	/ team	
*League fees pending format, number of games & svcs			
Adult/Youth Softball Tournament*			
Minimum	\$250	/ team	
Maximum	\$500	/ team	
*Tournaments vary based on type of tournament and awards provided			
Legend:			
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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
ATHLETICS			TMC §3.36.010
Adult Sports, Continued			Reso. 2013-086
Adult Softball Protest Fee	\$25	/ per protest	
Adult Flag Football League			
Minimum	\$400	/ team	
Maximum	\$600	/ team	
*League fees pending format, number of games & services			
Adult Kick Ball League ¹			
Minimum	\$275	/ team	
Maximum	\$400	/ team	
¹ League Fees pending format, number of games & services.			
Youth Sports			
Youth Basketball League (Youth Hoops)	Per Non-Res Player	Per Res Player	
Minimum	\$75	\$75	
Maximum	\$85	\$80	
Jr. Giants Youth Baseball (Free Program)	\$0	\$0	
Youth Sports Camps	Per Non-Res Player	Per Res Player	
Minimum	\$60	\$60	
Maximum	\$88	\$80	
Flag Football League	Per Non-Res Player	Per Res Player	
Minimum	\$75	\$75	
Maximum	\$99	\$90	
AQUATICS			
General Recreation Swim			
Individual Entrance Fee	\$2	/ person	
10-Visit Pass	\$25	/ pass	
Swim Lessons			
Parent/Tot	\$55	/ parent/tot	
Learn To Swim*			
Minimum	\$29/Non-Res	\$26/Res/team	
Maximum	\$66/Non-Res	\$60/Res	2 week session
*Fees vary based on number of instruction days			
Water Aerobics			
Drop-In	\$4	/ person	
10-Visit Pass	\$30	/ pass	
Lap Swimming			
Individual Entrance Fee	\$3	/ person	
10-Visit Pass	\$25	/ pass	

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SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
Other Classes/Programs				TMC §3.36.010
Introduction to Lifesaving	\$60/Non-Res	\$55/Res	2 week session	Reso. 2013-086
Swim Camp	\$80/Non-Res	\$75/Res	2 week session	
Diving	\$60/Non-Res	\$55/Res	2 week session	
Basic Water Polo	\$60/Non-Res	\$55/Res	2 week session	
Lifeguard Training	\$253/Non-Res	\$230/Res	1 week session	
Private Swim Lesson (one ½-hour session)	\$105/Non-Res	\$100/Res	2 week session	
Discover SCUBA	\$18/Non-Res	\$15/Res		
SPECIAL EVENTS				
Event Ticket				
Minimum		\$18 / person		
Maximum		\$40 / person		
Event Booth Fee				
Minimum		\$25 / booth		
Maximum		\$150 / booth		

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2013-086 ~~2011-101~~ and accompanying staff report.
- City of Tracy Parks and Community Services Department, General Fund, Cost of Services Study Findings, June, 2008, prepared by MGT of America, Inc.
- City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.

Legend:

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DEVELOPMENT SERVICES DEPARTMENT

Note: The DS Department fees in this Schedule do not include:

- *development impact fees adopted under the Mitigation Fee Act;*
- *mitigation fees (ie habitat mitigation, agricultural mitigation fees);*
- *fees adopted by separate agreement with a developer.*

Development Services Department

Building Safety and Fire Prevention Division

Department Contact: William Dean, Assistant Director of Development and Engineering Services
Kevin Jorgensen, Chief Building Official and Acting Fire Marshal

Note: Whenever called for, employee hourly rates are based on the particular employee position, salary, benefits & overhead.

Building Safety

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Building Permit Fee (Based upon project value, as determined by building valuation data table, with regional modifiers, as most recently published in the "Building Safety Journal".) Electrical Permit Mechanical Permit Plumbing Permit	Amount established by 1997 Uniform Administrative Code, Tables 3-A through 3-D and §304	GC §66014, H&S §17951, Uniform Adm Code Section 304 & Table 3A-D. TMC §9.02.030, 9.08.080, CFR Title 24
Investigation Fee (when work was begun without permit)	Equal to amount of permit fee, in addition to permit	1997 UAC §304.5.2
Title 24 Energy Inspection (including Photovoltaic Systems)	Employee hourly rates	GC §66014, CFR Title 24
Strong Motion Instrumentation Tax (SMI) Group R (Resid). occupancies, one to three stories in height except for hotels and motels: All other buildings (commercial):	Valuation X \$0.0001 (minimum \$0.50) Valuation X \$0.00022 (minimum \$0.50)	PRC §2705
Elevator Permit	\$96 \$99 plus \$2	
Elevator, escalator or moving walk	for each \$1,000 or fraction over \$40,000	
Commercial dumbwaiter	\$27 \$28 plus \$2	
	for each \$1,000 or fraction over \$10,000	
Electrical Meter Re-Set (City safety inspection before PG&E turns on utilities.)	\$58 \$60	GC §66014
Bldg./Moving or Oversized Load-Initial insp. fee	\$108 \$111	TMC §9.32.040
Expedited Plan Check and Inspection Fees	Employee hourly rates	TMC §3.36.010

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Micro-Imaging Fees:		TMC §3.36.010
¹(+ 2% of invoice total for pick-up and delivery):		Reso. 2013-086
▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index	\$0.08 each +2% ¹	
▪ anything larger than 11" x 17", black & white or gray scale document with a two field index	\$0.81 \$0.84 each +2% ¹	
▪ 11" x 17" and smaller, color document, with a two-field index	\$0.14 each +2% ¹	
▪ 18" x 24" color document, with a two-field index	\$0.49 \$0.50 each +2% ¹	
▪ 24" x 36" color document, with a two field index	\$1 each +2% ¹	
Sign Permit	Based on valuation for building and electrical permits	TMC §9.28.050

Fire Prevention

Note: The Chief Building Official and Acting Fire Marshal has the authority to not charge wholly duplicative fees, for example for a construction fire permit and operational fire permit in the same year.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010 and CFC 113
Annual Operational Fire Permit and Inspection		CFC-113
Permit fee	\$103 \$106 /Permit	
Inspection fee:	plus:	
<u>Type A</u> : amusement buildings; Christmas tree lots; exhibits & trade shows; open burning; pyroxylin plastics; rooftop heliports; haunted houses & corn mazes; pumpkin patches.	Employee Hourly Rate	
<u>Type B</u> : open candles, flames & torches.	\$43 \$45	
<u>Type C</u> : covered mall buildings; fire hydrants & valves; liquid or gas-fueled vehicles or equipment in assembly buildings; private fire hydrants.	\$59 \$61	
<u>Type D</u> : aviation facilities; cellulose nitrate film; cutting & welding; hot work operations; magnesium; temporary membrane structures, tents & canopies.	\$87 \$89	

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
<u>Type E</u> : aerosol products; carnivals & fairs; combustible fibers; compressed gasses; dry cleaning plants; fruit & crop ripening; industrial ovens; miscellaneous combustible storage; wood products; floor finishing.	\$119	\$123	CFC 113
<u>Type F</u> : above/below ground fuel storage tank installation, per tank; combustible dust-producing operations; cryogenic fluids; flammable & combustible liquids; LP-gas; organic coatings; places of assembly; repair garages & motor fuel-dispensing facilities; spraying or dipping; storage of scrap tires & tire byproducts; tire-rebuilding plants; fumigation & thermal insecticidal fogging.	\$178	\$184	
<u>Type G</u> : above/below ground fuel tank removal, per tank; lumber yards & woodworking plants; refrigeration equipment; production facilities; live audiences.	\$265	\$273	
<u>Type H</u> : explosives; hazardous materials; hazardous production material facilities; pyrotechnic/special effects displays; waste handling facilities.	\$357	\$368	
<u>Type I</u> : high-piled storage.	\$530	\$546	
Construction Fire Permit, Including Plan Check, Review and Inspection			CFC 105.7
Fire sprinkler plan check			
\$0 - \$5,000	\$87	\$89	
\$5,001 - \$20,000	\$260	\$267	
\$20,001 +	Fee will be based on employee hourly rate		
Fire sprinkler inspection			
\$0 - \$5,000	\$265	\$273	
\$5,001 - \$20,000	\$492	\$507	
\$20,001 +	Fee will be based on employee hourly rate		
Alarm plan check			
\$0 - 20,000	\$357	\$368	
\$20,001 +	Fee will be based on employee hourly rate		
Alarm inspection			
\$0 - \$20,000	\$178	\$184	
\$20,001+	Fee will be based on employee hourly rate		
Hood and duct			
Plan check	\$43	\$45	/applic.
Inspection	\$135	\$139	/applic.

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
State Mandated Occupancy Inspection		Title 19, CCR H & S Section 13235
Pre-inspection request:		
25 or less	\$54 \$56	
26 or more	\$108 \$111	
Day care, 14 or fewer	\$135 \$139	
Day care, more than 14, or Convalescent Home	\$305 \$314	
Hydrant System Flow Testing		
Testing	\$343 \$353 / test	
Witnessing	\$119 \$123 / test	
Fire Reinspection	Fee will be based on employee hourly rate	Ordin. 1192, Section 106.2.3

Latest Fee Study or Staff Report Explanation:

Building:

- City Council Resolution No. 2013-086 and accompanying staff report.
- 1997 Uniform Administrative Code adopted by TMC §9.02.030.

Fire Safety:

- City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.
- 2008 MGT of America, Inc. Fire Department cost of services study. (Note: based on this study, many fees are now set at 50% of actual cost).
- 2003 Cost of Services Study Update, prepared by Finance Dept. (City Council Resolution No. 2003-059.) (See also Feb 18, 2003 staff report).

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Development Services Department Code Enforcement Division

Department Contact: William Dean, Assistant Director of Development Services Department
Ana Contreras, Community Preservation Manager

The Code Enforcement Division has no fees as such. However, there are various fines and costs of abatement established in the Tracy Municipal Code under the following chapters:

- Administrative Citations and Penalties: TMC Chapter 1.28.
- Public Nuisance Abatement: TMC Chapter 1.32.
- Abandoned Shopping Carts: TMC Chapter 6.24.

**Development Services Department
Economic Development Division**

Department Contact: ~~Amie Mendes, Analyst~~ Andrew Malik, Development Services Director

The Economic Development Division has no fees.

established in the Tracy Municipal Code under the following chapters:

Development Services Department Engineering Division

Department Contact: ~~Victoria Dion, City Engineer~~ Kul Sharma, Interim City Engineer
Cris Mina, Senior Civil Engineer

SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
AGREEMENT PROCESSING FEE	\$6,607	\$6,968 / agmt	TMC §3.36.010 Reso. 2013-086
Inspection improvement agreement			
Subdivision improvement agreement			
Deferred improvement agreement			
Off-site improvement agreement			
Park improvement and reimbursement agreement			
GRADING			TMC §12.12.070
Grading plan check (base amount)			
0-10,000 cubic yards (CY)	Base amt. \$2,589	\$2,730	
10,001-100,000 CY	Base amt. plus \$137	\$149 /10,000 CY	
100,001-200,000 CY	Base amt. plus \$117	\$127 /10,000 CY	
200,000 + CY Additional	Base amt. plus \$91	\$99 /10,000 CY	
Grading permit and inspection			TMC §12.12.070
5 or fewer lots (residential or commercial)	\$1,427 \$1,463	\$1,543	
Subdivisions (5 or more lots)	\$3,605 \$3,697	\$3,899	
Additional plan review required by multiple changes, additions, revisions after initial review completed.	Hourly personnel costs \$103	\$111 /hour	
	Hourly personnel costs \$103	\$111 /hour	
SUBDIVISIONS			
Tentative subdivision map	(See Planning)		TMC §12.12.070; 12.16.060
Vesting tentative subdivision map	(See Planning)		TMC §12.28.050
Final Parcel Map Review	\$2,397 \$2,528	\$2,528	
Final Subdivision Map Review	\$1,943 \$2,050	\$2,050	TMC §12.12.070
Map amendment review	\$1,194 \$1,259	\$1,259	
Certificate of correction	\$3,645 \$3,844	\$3,844	TMC §12.28.050
Certificate of compliance – lot line adjustment	\$2,852 \$3,008	\$3,008	TMC §12.04.080

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
PUBLIC IMPROVEMENTS			TMC §3.36.010
Inspection improvement agreement (SIA, DIA, OIA, PIRA, any amendment)	\$6,607	\$6,968	Reso. 2013-086
Plan check (% of improvement constr cost)			
Inspection (% of improvement constr cost)			
As-builts, review after construction	\$32	\$33	
Micro-Imaging Fees			
¹ (+ 2% of invoice total for pick-up and delivery):			
▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index	\$0.08	each	+2% ¹
▪ anything larger than 11" x 17", black and white or gray scale document with a two field index	\$0.81	\$0.84	each +2% ¹
▪ 11" x 17" and smaller, color document with a two-field index	\$0.14	each	+2% ¹
▪ 18" x 24" color document, with a two-field index	\$0.49	\$0.50	each +2% ¹
▪ 24" x 36" color document, with a two field index		\$1	each +2% ¹
SEGREGATION OF ASSESSMENT (Within any assessment districts)	\$42	\$45	/lot
RECORD OF SURVEY	\$313	\$330	
STREET/EASEMENT ABANDONMENT	\$1,521	\$1,604	
ENCROACHMENT PERMIT	\$370	plus \$16 / Sq Ft or \$53 / hr	TMC §7.04.020
	\$390	plus \$16 / Sq Ft or \$54 / hr	
Sidewalks, plus whichever is less	\$58	plus \$16 / Sq Ft or \$53 / hr	
	\$61	plus \$16 / Sq Ft or \$54 / hr	
Driveways, Curbs, plus whichever is less	\$58	plus \$53 /hr	
	\$60	plus \$56 /hr	
Trees, Utility Boxes/per hour (1 hour minimum)	\$58	/permit plus \$89 / hr	
	\$60	/permit plus \$92 /hr	
Miscellaneous Encroachment Permit, plus hourly rate for inspection and engineering review.	\$116	\$123	
OVERSIZE LOAD PERMIT			
Single Permit	\$16	\$18	
Annual or Blanket Permit (fix route)	\$95	\$100	
BUILDING MOVING OR OVERSIZED LOAD			TMC §9.32.040
Permit fee	\$604	\$637	
Other		Hourly rate for City personnel	

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
REPRODUCTION, MAP AND DOCUMENT SALES:			TMC §3.36.010 Reso. 2013-086
Standard Plans, Standard Specs, and Design Standards	\$15	\$17	
Parks Manual	\$79	\$84	
Storm Drainage Master Plans	\$22	\$22	
Subdivision Maps	\$5	\$6	
Reproduction Fees	\$2	\$2	/ sheet
CONSTRUCTION WATER METERS			
Deposit for use of City-owned meter	\$793	\$836	
Service reinstatement fee	\$53	\$56	
<u>Winter rates per ccf</u> (Nov - Apr) (100 cubic feet or 748 gal)			
0 - 12 ccf; 13 - 19 ccf;	\$1;	\$2	
20 - 191 ccf; 192+ ccf	\$2;	\$2	
<u>Summer rates per ccf</u> (May - Oct)			
0 - 18 ccf; 19 - 29 ccf	\$1;	\$2	
30 - 287 ccf; 288+ ccf	\$2;	\$2	
<u>Monthly service charge</u>	\$10	\$11	
	/day +15% adm fee plus:		
(Meter code and size)			
LL (LIRA) – 1"	\$9	\$10	
WL (LIRA) – varies	\$0	\$0	
W1 - 5/8" or 3/4"	\$12	\$13	
W2 – 1"	\$22	\$23	
W3 – 1 1/2"	\$49	\$52	
W4 – 2"	\$87	\$92	
W5 – 3"	\$197	\$208	
W6 – 4"	\$350	\$369	
W7 – 6"	\$787	\$830	
W8 – 8"	\$1,400	\$1,476	
W9 – 10"	\$2,187	\$2,307	
NEW ADDRESS MAPPING FEES			
Single-family	\$68	\$71	/ lot
Multi-family projects, plus dwelling unit cost	\$68	\$71	/ lot plus
In buildings with 5 or more units	\$34	\$36	/ dwelling unit

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.

Legend:

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Development Services Department

Planning Division

Department Contact: William Dean, Assistant Director of Development Services

The Planning Division fees represent application processing fees only, and do not reflect capital improvement in lieu fees, school fees, or any other city or other agency fees or deposits that may be applicable to the proposed project.

Regarding building permit fees, plan check fees and inspection fees, see Building Division.

Regarding encroachment permit fees, see Engineering Division.

Note: The City may require the applicant to sign a cost recovery agreement to pay actual costs instead of the fixed processing fee when (1) the anticipated costs of the project's environmental review or CEQA documentation is likely to exceed the project's fixed fee or (2) the DS Director and the applicant mutually agree that a cost recovery agreement will be appropriate for the project in order to hire City consultants to work on the project.

Symbol Key

- Plus Actual Costs Incurred: including fees for consultant services, environmental documentation filing fees, other agency fees, etc.
- Environmental Assessment Fee not applicable.

SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
PLANNING DIVISION APPLICATION PROCESSING FEES			Generally, TMC §10.08.4150; 12.12.070
Adult Business Use Permit	Cost Recovery Agreement		TMC §10.28.808
Annexation	\$11,358	\$11,698	TMC §10.08.4150
Appeal to City Council •	\$299	\$307	TMC §10.08.4150
Appeal to Planning Commission •	\$299	\$307	TMC §10.08.4150
Conditional Use Permit ^a		\$0	TMC §10.08.4270(h)
class A	\$5,733	\$5,905	
class B	\$3,651	\$3,760	
Conditional Use Permit (Non-Profit Organizations)			TMC §10.08.4270(h)
class A	\$573	\$608	
class B	\$368	\$390	
Development Review ^b		\$0	TMC §10.08.4150
class A	\$4,234	\$4,361	
class B	\$3,008	\$3,098	
Ellis Specific Plan Pattern Book Certification		\$3,908	Ellis Specific Plan, Section 6.3

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
ENVIRONMENTAL			CEQA Guidelines §15045 (14 CCR 15045)
Environmental Assessment (charged for all projects not requiring a	\$108	\$111	
Environmental Initial Study / Negative Declaration Environment Impact Report	\$1,536	\$1,582	
General Plan Amendment		Cost Recovery Agreement	TMC §10.08.4150
Lot Line Adjustment	\$441	\$455	TMC §12.04.080; 12.12.070
Micro-Imaging Fees			Reso. 2013-086
¹(+ 2% of invoice total for pick-up and delivery):			
▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index	each \$0.08		+2% ¹
▪ anything larger than 11" x 17", black and white or gray scale document with a two field index	\$0.81	\$0.84	+2% ¹
▪ 11" x 17" and smaller, color document, with a two-field index	\$0.14		+2% ¹
▪ 18" x 24" color document, with a two-field index	\$0.49	\$0.50	+2% ¹
▪ 24" x 36" color document, with a two field index	\$1		+2% ¹
Noise Ordinance Variation	\$4,327	\$4,457	TMC §4.12.780(B)(4)
Planned Unit Development	\$8,491	\$8,746	TMC §10.08.4150
Planned Unit Development Amendment	\$4,868	\$5,014	
Planning Commission Determination	\$1,087	\$1,120	TMC §10.08.4150
Residential Growth Allotment ●	\$1,805	\$1,859	TMC §10.12.070(c); GMO Guidelines §2 G
Sign Permit ●			TMC §10.08.4150
Master Sign Program	\$1,095	\$1,127.50	
Individual Sign Complying w/MSP	\$81	\$83.56	
All other signs	\$493	\$508.04	
Specific Plan		Cost Recovery Agreement	TMC §10.20.040(c)(1);
Specific Plan Amendment	\$5,517	\$5,682	10.20.080

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
Temporary Use Permit •	\$78	\$80	TMC §10.08.4240; 10.08.4150
Tentative Map			TMC §12.12.070
Parcel map	\$7,896	\$8,133	
5 – 100 lots	\$10,817	\$11,141	
100 & over lots	\$16,874	\$17,380	
Time Extension •	\$455	\$468	TMC §12.12.070 for Subd
Variance	\$727	\$749	TMC §10.08.3630; 10.08.4150
Zoning			TMC §10.08.4150
Zone Change	\$2,758	\$2,841	
Zone Text Amendment	\$2,704	\$2,785	
Zoning Research Letter •	\$86	\$89	

^a **Conditional Use Permit** - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ lots	+3,000 Sq Ft or 4+ lots	+10,000 Sq Ft or 4+ lots
Class B:	1-3 lots	-3,000 Sq Ft or 1-3 lots	-10,000 Sq Ft or 1-2 lots

^b **Development Review Permit** - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ units	+3,000 Sq Ft	+10,000 Sq Ft
Class B:	1-3 units	-3,000 Sq. Ft.	-10,000 Sq Ft

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Dept.
- City Council Resolution No. 98-373 and 1998 Cost of Services Study and Cost Allocation Plan, prepared by Management Services Institute.

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

FIRE DEPARTMENT

Fire Department

Department Contact: David Bramell, Division Chief

Note: The South County Fire authority has adopted separate fees for areas under its jurisdiction.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Illegal Burn Response	\$119 /hr/ engine, with ½ hr min \$123	TMC §3.36.010; CFC
Hazardous Materials Clean-Up	Actual costs for all responding personnel	
Special Event Fire Protection (Stand-by)	Actual costs for all responding personnel	
Weed Abatement	Contract cost + 25% overhead charge	
Fireworks Sales Permit Fee (Including initial stand inspection, safety seminar, and lottery processing.)	\$243 \$251	TMC §3.04.040(a)
Public Display of Fireworks (In addition to inspection fee and permit fee specified under Fire Prevention, Annual Operational Fire Inspection and Permit, Inspection Type H.)	Actual costs for fire	TMC §3.04.020

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Dept. (City Council Resolution No. 2003-059. See also February 18, 2003 staff report).
- 1998 Cost of Service Study, prepared by MSI.

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POLICE DEPARTMENT

Police Department

Department Contact: Lani Smith, Support Operations Manager

SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
Alarm Permit; False Alarms			
Alarm user permit	\$22		TMC §3.40.060
False alarm costs:			
4th response	\$32	\$33	TMC §3.40.150
5th response	\$59	\$61	
6th response	\$76	\$78	
7th response	\$87	\$89	
(plus penalties)			TMC Ch. 1.28
Animal Services			
Animal adoption, plus veterinary services	\$5	\$6	TMC §3.36.010
Animal bite	\$32	\$33	TMC §5.08.130(L)
Board and care (daily):			
for impounded dogs	\$16	\$17	
for impounded cats	\$13		
Cat carrier	\$5	\$6	TMC §5.08.130
Cat neuter	\$54	\$56	
Cat spay	\$97	\$100	
Collar identification	\$2		
Dog neuter	\$108	\$111	TMC §5.08.130
Dog spay	\$162	\$167	
Impound: 1	\$22		TMC §5.08.130; 5.08.240
Impound: 2	\$32	\$33	
Impound: 3+	\$43	\$45	
*Impound, additional State fee for unaltered, at large, animals: 1st; 2nd; 3rd	\$35; \$50	\$100	FAC 30804.7
License fee: unaltered dogs	\$54	\$56	/yr TMC §5.08.130
License fee: altered dogs	\$11		/yr
License fee: replacement for lost	\$5	\$6	
License fee: late	\$22		
Low cost spay/neuter voucher	\$22		
Multiple pet permit application	\$27	\$28	TMC §5.08.420
Owner surrender:			
Live animal	\$49	\$50	TMC §5.08.170;
Deceased animal (not at shelter)	\$22		5.08.180; 5.08.240
Rabies vaccination voucher	\$17	\$18	TMC §5.08.130
Vaccination	\$5	\$6	TMC §5.08.130
Veterinary costs	At Cost		

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
BICYCLES			
License and registration	\$6	\$7	/3 years TMC §3.20.060
Renewal	\$3		/3 years TMC §3.20.070
BINGO			
License	\$54	\$56	TMC §4.24.050
Renewal	\$11		
CARD ROOMS			
License and renewal	\$27	\$28	TMC §4.04.030 TMC §4.04.050
Dealer/work permit	\$65	\$67	TMC §4.04.070
Department of Justice Fee	\$32 *		
	\$16	\$17	TMC §3.36.010
CITATION SIGN-OFF FOR AGENCIES OUTSIDE THE CITY			GC 26746.1
CLEARANCE LETTER (for immigration or other clearance letters plus fingerprint fees)	\$16	\$17	TMC §3.36.010
CONCEALED WEAPONS			
*Permit	\$100		PC 26150; 26190
	(20% at application; 80% at permit issuance)		
*Department of Justice Processing Fee - Payable to DOJ	\$52		
*Department of Justice Live Scan Fee	\$95		
Renewal	\$26		
*Department of Justice Fee - Payable to DOJ	\$52		
*Amended License	\$10		
CRIME REPORT COPY	\$0.15 /page		TMC §3.36.010
	\$0.15 /page bulletin entries		
Traffic collision report (for other than victim)	\$10 /report + .15 /page after 25th page		VC 20012
DOJ, FBI AND FINGERPRINT			
*DOJ and FBI fee	\$32-\$100		PC 11105 TMC §3.36.010
*Fingerprint (City's rolling fee)	\$20 / request		PC 26150
DUI			
Accident response and investigation	Actual personnel cost, up to \$12,000		GC §53150 - 53159; CVC 20012
Arrest and report	Actual personnel cost, up to \$1,000		
Firearms Sales Permit	\$32	\$33	PC 12071(a)(F)(7)
* Department of Justice fee	\$32		
Massage Establishment			
New	\$81	\$84	plus TMC §4.20.060
* Department of Justice fee	\$32		
Renewal	\$27	\$28	TMC §4.20.040
Transfer of permit	\$81	\$84	TMC §4.20.110
Change of location	\$27	\$28	TMC §4.20.130

Legend:

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SERVICE OR APPLICATION	FEE				LEGAL AUTHORITY
Massage Permit				DOJ Fee	
New	\$28	\$29	plus	\$32*	TMC §4.20.180
Renewal (Plus fingerprint fees)	\$28	\$29	plus	\$32*	TMC §4.20.160
Registration by state certificate holder	\$0				DOJ, PC 11105 TMC §4.20.155
Palmistry License Fee					
New	\$595	\$613			TMC §4.12.190
Renewal	\$379	\$390			TMC §4.12.109
Police Photo (reproduction)	\$0.31	\$0.32		/photo	TMC §3.36.010
Plus traffic photo processing fee to insurance company	\$45	\$47 plus	\$.30	\$.31 /photo	VC 20012
Police Special Services (for school and other semi-public special events)	Actual personnel costs				GC §6257
RESPOSSESSION RELEASE	\$16	\$17		/ vehicle	VC 9255 (3)
SECOND-HAND DEALER/PAWN BROKER*					
*New or Renewal (Check payable to DOJ)		\$300			BP 21642.5
*Department of Justice Livescan (for new permits)		\$32			PC 11105
Solicitor Permit	\$16	\$17			TMC §4.12.210; 3.36.010
Taxi Driver				DOJ Fee	
Permit	\$119	\$123	plus	\$32*	TMC §3.16.030
Renewal	\$87	\$89			TMC §3.16.040
Background investigation (City fingerprint fee)	\$11				TMC §3.16.150
Tow Truck Driver/Attendant				DOJ Fee	
Permit	\$65	\$67	plus	\$32*	TMC §3.44.140
Renewal	\$32	\$33			
Vehicle Release	\$117	\$120		/ vehicle	VC 22850.5(a)
VIN Verification	\$22			/ request	TMC §3.36.010
Storage of Firearms (per domestic violence protective order)	\$55	\$57		/ firearm, plus	TMC §3.52.050
	\$2			/ day	PC 12021.3(j)

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.
- City Council Resolution No. 2013-047 and accompanying staff report.
- City Council Res 2009-178, regarding animal services, and accompanying staff report.
- City Council Res 2006-209 regarding alarm permits.
- 2003 Cost of Services Study Update, prepared by Finance Department.
- 1998 Cost of Service Study.

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PUBLIC WORKS DEPARTMENT

Public Works Department
Administration, Community Facilities, Maintenance, and Operations Divisions

Department Contact: David Ferguson, Director

Note: This Master Fee Schedule does not include all fees, and excludes the following:

- Enterprise fund charges (water, sewer, storm water, airport, and transit);
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20);
- Fines (imposed as penalties);
- Rates established by separate agreements.
- Rates established by landscape maintenance districts

Public Works Department, Community Facilities Division

Division Contact: Brian MacDonald, Management Analyst II

SERVICE OR APPLICATION	FEE				LEGAL AUTHORITY
ADMINISTRATION					TMC §3.36.010
Special Event Application Review	\$75	Non-profit	\$150	For-profit	
COMMUNITY CENTER RENTALS					TMC §3.36.010 Reso. 2013-086
Main Hall (5,300 Sq Ft)					
Week Day Only (4 hour minimum)					
Non-Profit Classification			\$36 \$38	/hour	
Private Classification			\$61 \$65	/hour	
Commercial Classification			\$86 \$91	/hour	
Conference Room A or B (250 Sq Ft)					
Week Day Only (2 hour minimum)					
Non-Profit Classification			\$7 \$8	/hour	
Private Classification			\$11 \$12	/hour	
Commercial Classification			\$15 \$17	/hour	
Entire Facility (6,200 Sq Ft)					
(4 hour minimum)	Week Day/ Hour		Week End/ Hour		
Non-Profit Classification	\$41 \$42		\$61 \$63		
Private Classification	\$70 \$75		\$104 \$107		
Commercial Classification	\$100 \$106		\$148 \$153		
Deposits					
An additional \$400 Deposit is required for all activities where alcohol is sold					
Main Hall			\$410 \$446	/ rental	
Conference Room A or B			\$205 \$223	/ rental	
Entire Facility			\$410 \$446	/ rental	
Alcohol Deposit			\$400 \$446	/ rental	
TRACY SPORTS COMPLEX MEETING ROOM RENTAL					
TSC Meeting Room (700 Sq Ft)					
Week Day & Week End (2 hour minimum)					
Non-Profit Classification			\$14 \$16	/hour	
Private Classification			#REF! \$28	/hour	
Commercial Classification			\$36 \$39	/hour	
Deposits					
An additional \$200 Deposit is required for all activities where alcohol is sold					
Meeting Room			\$205 \$223	/ rental	
Alcohol Deposit			\$200 \$223	/ rental	
Banner Installation and Removal					TMC Article 35, 10.08.4465
For Each Over-the-Street Banner Location	\$200 \$223			/banner	
¹ For Each Street Light Banner Zone	\$4,000 \$4,457			Zone 1	Resolution 2010-025
	\$1,000 \$1,114			Zone 2	
	\$1,000 \$1,114			Zone 3	
¹ Zone 1: Eleventh Street between Lammers Road and Corral Hollow Road					
Zone 2: Tenth Street between A Street and East Street					
Zone 3: Central Avenue between Eleventh Street and Sixth Street					
Legend:					
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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
TRACY TRANSIT STATION Room 103 or 104 (590 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	TMC §3.36.010 Reso. 2013-086
Non-Profit Classification	\$19 \$18	\$29 \$28	
Private Classification	\$34 \$33	\$50 \$48	
Commercial Classification	\$48 \$46	\$72 \$70	
Rooms 103-104 Combined (1,180 sf) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$38 \$37	\$55 \$57	
Private Classification	\$67 \$65	\$97 \$100	
Commercial Classification	\$95 \$92	\$138 \$143	
Room 105 (913 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$30 #REF!	\$43 \$44	
Private Classification	\$52 \$50	\$76 \$78	
Commercial Classification	\$74 \$72	\$108 \$111	
Lobby or Patio (1,762 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$19 \$18	\$28 \$29	
Private Classification	\$34 \$33	\$48 \$50	
Commercial Classification	\$48 \$46	\$70 \$72	
Entire Facility (4,445 Sq Ft) (4 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$87 \$84	\$126 \$130	
Private Classification	\$152 \$148	\$222 \$228	
Commercial Classification	\$217 \$210	\$316 \$325	
Deposits An additional \$400 Deposit is required for all activities where alcohol is sold			
All Conference Rooms	\$200	\$206 /rental	
Entire Facility		\$446 /rental	
Alcohol Deposit	\$400	\$446 /rental	
TRACY CIVIC CENTER RENTAL Council Chambers (3,500 Sq Ft) (4 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$21	\$36 \$37	
Private Classification	\$59 \$57	\$86 \$89	
Commercial Classification	\$85 \$82	\$123 \$127	
Conference Room #109 (500 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$16 \$15	\$24 \$24	
Private Classification	\$27	\$40 \$41	
Commercial Classification	\$40 \$39	\$57 \$59	

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SERVICE OR APPLICATION					LEGAL AUTHORITY
					TMC §3.36.010 Reso. 2013-086
Conference Room #203 (825 sf) (2 hour minimum)	Week Day/Hour		Week End/Hour		
Non-Profit Classification	\$26		\$39 \$40		
Private Classification	\$45 \$46		\$68 \$70		
Commercial Classification	\$65 \$65		\$96 \$99		
Lobby and Both Conference Rooms (4 hour minimum)	Week Day/Hour		Week End/Hour		
Non-Profit Classification	\$42	\$41	\$42	\$43	
Private Classification	\$74	\$72	\$74	\$76	
Commercial Classification	\$106	\$103	\$154	\$158	
Special Events in Civic Center Park (May through October)					
Full Service Event Coordination		\$1,538	\$1,584		
Deposit					
An additional \$400 Deposit is required for all activities where alcohol is sold					
Rental Deposit – Entire Facility		\$410	\$446	/ rental	
Alcohol Deposit		\$400	\$446		
PARK AND PICNIC AREA RENTAL					
Park/Picnic ~ 1 to 50 people (4 hour minimum)					
Non-Profit Classification		\$13	\$14	/hour	
Private Classification		\$24		/hour	
Commercial Classification		\$34	\$35	/hour	
Park/Picnic ~ 51 to 100 people (4 hour minimum)					
Non-Profit Classification		\$19	\$20	/hour	
Private Classification		\$34	\$35	/hour	
Commercial Classification		\$49	\$51	/hour	
Park/Picnic ~ 101 + people (4 hour minimum)					
Non-Profit Classification		\$26	\$26	/hour	
Private Classification		\$45	\$46	/hour	
Commercial Classification		\$65	\$67	/hour	
Inflatable Structures Administrative Fee					
All Classifications: applied to all approved "jumpy requests to accompany a park rental.		\$46	\$48	/ day / structure	
Non-Profit Org ~ \$100 Max Non-Profit Classification		\$103	\$106	/ rental	

Legend:

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SERVICE OR APPLICATION	FEE				LEGAL AUTHORITY
Deposits	Per Rental				TMC §3.36.010
Less than 50, traditionally activity	\$0 / rental				Reso. 2013-086
50-100; or less than 5 non-traditional	\$103	\$106	/rental		
101-200 attendees	\$205	\$211	/rental		
201-300 attendees	\$308	\$317	/rental		
301 and above attendees	\$513	\$528	/rental		
PARKING LOT RENTAL Locations and Availability at City Discretion (10 hour maximum)					
Base Fee	\$103	\$106	plus:		
Use Fee:	Per Parking Space				
Non-Profit Classification	\$2				
Private Classification	\$379	\$370			
Commercial Classification	\$5				
MOBILE STAGE RENTAL	Non-Profit Per Rental		Private Per Rental		
"A" Set Up (36' X 14')	\$328	\$338	\$815	\$840	
"B" Set Up (36' x 18')	\$513	\$528	\$2,225	\$2,292	
"C" Set Up (36' x 22')	\$585	\$602	\$2,877	\$2,963	
Deposits					
All Stage Rentals	\$410 / rental				
TENNIS COURT RENTAL					
	Per Hour / Per Court				
Rental	Private	League	Tournament		
Non-Profit Youth Classification	\$0	\$5	\$10		
Private Classification	\$5	\$7	\$15		
Commercial Classification	\$10	\$10	\$15		
	Per Hour / Per Court				
Lights Fee	Private	League	Tournament		
Non-Profit Youth Classification	\$0	\$5	\$7		
Non-Profit Adult Classification	\$0	\$5	\$10		
Private Classification	\$5	\$10	\$12		
Commercial Classification	\$0	\$10	\$12		
Deposits					
Tennis Court Rental Deposit	\$51	\$53	/ day / crt		
PARADE SUPPORT Road closures Traffic Control	Designated amount equal to City's total estimated cost, based on Public Works Director's estimate				TMC 4.40.070

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
WEST HIGH SWIMMING POOL RENTALS Any-Size Groups, When Organization Provides Own Lifeguards		TMC §3.36.010 Reso. 2013-086 FY1516
Non-Profit Classification (Half Pool)	\$59 /hour	
Non-Profit Classification (Full Pool)	\$113 /hour	
Up to 50 People, Includes 2 Lifeguards		
Non-Profit Classification (Half Pool)	\$108 /hour	
Private Classification (Half Pool)	\$118 /hour	
Commercial Classification (Half Pool)	\$133 /hour	
Non-Profit Classification (Full Pool)	\$210 /hour	
Private Classification (Full Pool)	\$231 /hour	
Commercial Classification (Full Pool)	\$251 /hour	
Up to 75 People, Includes 3 Lifeguards		
Non-Profit Classification (Half Pool)	\$123 /hour	
Private Classification (Half Pool)	\$133 /hour	
Commercial Classification (Half Pool)	\$144 /hour	
Non-Profit Classification (Full Pool)	\$241 /hour	
Private Classification (Full Pool)	\$262 /hour	
Commercial Classification (Full Pool)	\$282 /hour	
Up to 100 People, Includes 4 Lifeguards		
Non-Profit Classification (Half Pool)	\$138 /hour	
Private Classification (Half Pool)	\$149 /hour	
Commercial Classification (Half Pool)	\$159 /hour	
Non-Profit Classification (Full Pool)	\$272 /hour	
Private Classification (Full Pool)	\$292 /hour	
Commercial Classification (Full Pool)	\$313 /hour	
100 to 150 People, Includes 5 Lifeguards		
Non-Profit Classification (Half Pool)	\$154 /hour	
Private Classification (Half Pool)	\$164 /hour	
Commercial Classification (Half Pool)	\$174 /hour	
Non-Profit Classification (Full Pool)	\$303 /hour	
Private Classification (Full Pool)	\$323 /hour	
Commercial Classification (Full Pool)	\$344 /hour	

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
WEST HIGH SWIMMING POOL RENTALS, Continued			TMC §3.36.010
Over 150 People, Includes 6 Lifeguards			Reso. 2013-086
Non Profit Classification (Half Pool)	\$169	/hour	
Private Classification (Half Pool)	\$179	/hour	
Commercial Classification (Half Pool)	\$190	/hour	
Non Profit Classification (Full Pool)	\$333	/hour	
Private Classification (Full Pool)	\$354	/hour	
Commercial Classification (Full Pool)	\$374	/hour	
Deposits-			
All Classifications, All Group Sizes	\$103	/rental	
Additional WHS Pool Rental Fees			
Restrooms (for non pool events)	\$41	/hour	
Restrooms (for non pool events)	\$205	/day	
Extra lifeguard (as deemed necessary by staff, based on event)	\$15	/hour / lifeguard	
JOE WILSON COMMUNITY POOL RENTALS			
Any Size Groups, When Organization Provides Own Lifeguards			
Non Profit Classification-	\$51	/hour	
Up to 50 People, Includes 2 Lifeguards			
Non Profit Classification-	\$72	/hour	
Private Classification-	\$82	/hour	
Commercial Classification	\$92	/hour	
Up to 75 People, Includes 3 Lifeguards			
Non Profit Classification-	\$87	/hour	
Private Classification-	\$97	/hour	
Commercial Classification	\$108	/hour	
Up to 100 People Max, Includes 4 Lifeguards			
Non Profit Classification-	\$103	/hour	
Private Classification-	\$113	/hour	
Commercial Classification	\$123	/hour	
Deposits			
All Classifications, All Group Sizes	\$103	/rental	

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
			TMC §3.36.010
LOLLY HANSEN SENIOR CENTER RENTAL			
Multi-Purpose Room (2,225 Sq Ft)			Reso. 2013-086
Week Day & Week End (4 hour minimum)			
Non-Profit Classification	\$13	\$14	/hour
Private Classification	\$24		/hour
Commercial Classification	\$0		/hour
Arts and Crafts Room (675 Sq Ft)			
Week Day & Week End (4 hour minimum)			
Non-Profit Classification	\$5		/hour
Private Classification	\$9	\$10	/hour
Commercial Classification	\$0		/hour
Entire Facility (4, 350 Sq Ft)			
Week Day & Week End (4 hour minimum)			
Non-Profit Classification	\$27		/hour
Private Classification	\$47	\$49	/hour
Commercial Classification	\$0		/hour
MOU – Hours Provided to Non-Profits/Gov	\$0		/hour
Deposits			
An additional \$400 Deposit is required for all activities where alcohol is sold			
Multi-Purpose Room	\$205	\$211	/ rental
Arts and Crafts Room	\$205	\$211	/ rental
Entire Facility	\$205	\$211	/ rental
Alcohol Deposit	\$400	\$446	/ rental

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
SPORT FACILITIES (TBP, TSC, Plasencia Fields, Tiago, Galli, & Bland Ball Fields)		TMC §3.36.010
Hourly Fee ~ League/Individual		
Non-Profit Youth Classification	\$5 / hour / field	Reso. 2013-086
Non-Profit Adult Classification	\$11 / hour / field	
Private Classification	\$19 / hour / field	
Commercial Classification	\$27 / hour / field	
Lights Fee ~ League/Individual		
Non-Profit Youth Classification	\$7 / hour / field	
Non-Profit Adult Classification	\$10 / hour / field	
Private Classification	\$12 / hour / field	
Commercial Classification	\$18 / hour / field	
Deposit for Baseball/Softball Bases	\$250 /rental	
Storage Container License	\$0.40 /square foot of ground space	
Daily Fee ~ Tournaments		
Non-Profit Youth Classification	\$62 / hour / field	
Non-Profit Adult Classification	\$103 / hour / field	
Private Classification	\$123 / hour / field	
Commercial Classification	\$123 / hour / field	
Lights Fee ~ Tournaments		
Non-Profit Youth Classification	\$10 / hour / field	
Non-Profit Adult Classification	\$10 / hour / field	
Private Classification	\$10 / hour / field	
Commercial Classification	\$10 / hour / field	
Staff for Sports Complex Use		
Non-Profit Youth Classification	\$26 / hour / complex	
Non-Profit Adult Classification	\$26 / hour / complex	
Private Classification	\$26 / hour / complex	
Commercial Classification	\$26 / hour / complex	
Softball Field Preparations		
A Prep – Light Watering	\$5 / preparation	
B Prep – Light Watering, Minor Dragging	\$15 / preparation	
C Prep – Full Field Preparation	\$40 / preparation	
Use of Temporary Outfield Fencing	\$103 / field	
NEW JERUSALEM AIRPORT RENTAL		TMC §3.36.010
Runway Area	\$1,150 / day	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 ~~2013-086~~ and associated staff report.
- City of Tracy Parks and Community Services Department, General Fund, Cost of Services Study Findings, June, 2008, prepared by MGT of America, Inc.
- Approved by Parks Commission on March 13, 2014.

Legend:

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Utilities Department

Department Contact: Kuldeep Sharma

Note: This Master Fee Schedule does not include utility fees

**ATTACHMENT 2
FY 15/16 City-wide Master Fee Schedule**



Think Inside the Triangle™

City of Tracy

Master Fee Schedule

Adopted by City Council Resolution No. 2011-101, May 17, 2011

Amended by Resolution No. 2012-111, June 5, 2012

Amended by Resolution No. 2013-047, April 2, 2013

Amended by Resolution No. 2013-086, June 4, 2013

Amended by Resolution No. 2014-059, April 15, 2014

Amended by Resolution No. _____ May 19, 2015

Effective July 1, 2015; DS Fees July 20, 2015

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Introduction

The City of Tracy Master Fee Schedule is a compilation of most of the fees charged by the City for services. It is organized by Department and does not include the following types of fees:

- development impact fees adopted under the Mitigation Fee Act;
- mitigation fees (ie habitat mitigation, agricultural mitigation fees);
- business license fees (taxes);
- enterprise fund charges (water, sewer, storm water, airport, transit);
- fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20);
- landscape maintenance district assessments;
- fines (imposed as penalties);
- leases of City property; and
- rates established by separate agreements (ie Tracy Unified School District).

The Master Fee Schedule will generally be updated annually, and most fees will increase by a cost-of-living adjustment (CPI) rounded to the nearest dollar. The fees which are updated by some other method are indicated as such.

Public services may be classified as community-supported public services, such as police and fire services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

Personal choice services are optional, such as taking a class, and are requested by the customer.

Property development services (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

City Staff whom worked to update this Master Fee Schedule include the following representatives from each Department:

Administrative Services, Finance Division	Anne H. Bell
Administrative Services, Finance Division	Robert Harmon
City Attorney's Office	Judith Robbins
City Clerk'S Department	Nora Pimentel
City Manager's Department, Cultural Arts Division	Kim Scarlata, Laura Smith
City Manager's Department, Recreation Division	Kim Scarlata, Jolene Jauregui-Correll
City Manager's Department, Theater Division	Kim Scarlata, Laura Johnston
Development Services, Engineering Division	Kuldeep Sharma, Interim Engineer
Development Services, Planning Division	William Dean
Development Services, Building Division	Kevin Jorgensen
Fire Department, Fire Administration Division	David Bramell
Police Department, Support Operations Division	Lani Smith
Public Works Department, Community Facilities Division	Brian MacDonald
Public Works Department, Administration Division	Connie Vieira
Public Works Department, Transit Division	Ed Lovell
Utilities	Kuldeep Sharma

ADMINISTRATIVE SERVICES DEPARTMENT

Administrative Services Department
Finance Division

Department Contact: Robert Harmon, Senior Accountant

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Business Licenses:		
• State disability access fee	\$1 /application or renewal	GC §4467 TMC6.04.130
• Transfer, assignment or duplication fee	\$5 /duplication	TMC6.04.130

Note: Business Licenses:

- Business license fee amounts are established by ordinance, at TMC Chapter 6.04.
- For failure to pay a business tax when due, the Collector shall add a penalty of ten (10%) percent of such business tax on the first day of delinquency and shall add a further penalty of ten (10%) percent of such business tax on the first day of every subsequent calendar month following such first day of delinquency provided the amount of such penalties to be added shall in no event exceed fifty (50%) percent of the business tax due. The penalties provided in this subsection shall be assessed from the date when such deficiency was required to be paid pursuant to TMC 6.04.170.

Note: Transient Occupancy Tax

- Established by ordinance as 10% of rent, at TMC 8.48.230.

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Department. (See City Council
- Resolution No. 2003-059 (Relates to water delinquencies, business licenses and returned checks).
- City Council Resolution 95-018 and associated staff report.

Legend:

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**Administrative Services Department
Human Resources Division**

Division Contact: Midori Lichwardt, Human Resources Manager

There are no Human Resources Division Fees.

**Administrative Services Department
Information Technology Division**

Division Contact: Matt Engen, Manager

There are no Information Technology Division Fees.

CITY-WIDE FEES
CITY CLERK & CITY MANAGER'S DEPARTMENTS

City-Wide Fees City Clerk and City Manager's Departments

Department Contacts: Andrew Malik, Interim Assistant City Manager; Nora Pimentel, City Clerk

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010
Annual Subscriptions (City Council, Planning Commission)		GC §6253
Agendas	\$39 / month \$2 / disc / agenda	Reso. 2007-258
Minutes*	\$0.15 / page	GC §6253
Appeals		
To City Council	\$167	TMC §1.12.020(B)(2)
To City Manager	\$167	TMC §1.12.010(D)(2)
By Impartial Hearing Officer	May be shared equally by parties	TMC §1.12.030
Document Certification	\$17 / document b	
Photocopies		
Paper Copy *	\$0.15 / page	GC §6253
Oversized Copy	At cost	
Maps *	At cost	GC §6253
Duplicating Recording of Public Meeting:		
Video or Audio	At cost	
DVD of Council Meeting	\$2	
Notary Fee *	\$10	GC §8211
Palmistry License Fee (through Police Dept)		TMC §4.12.190
New	\$613	
Renewal	\$390	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- Updated Council Policies and Procedures, City Council Resolution No. 2007-258.
 - Resolution No. 2003-059 and accompanying staff report.
 - 2003 Cost of Services Update, prepared by Finance Department.
(City Council Resolution No. 2003-059).

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City Manager's Department

Grand Theatre\Cultural Arts Divisions

Division Contact:

Division Contact:

Kim Scarlata, Division Manager II

* Fees are set by this Department annually and are not subject to automatic CPI adjustments.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010
DEPOSITS		
Grand Theatre (Refundable)	\$500	
Studio Theatre	\$250	
Movement Theatre	\$100	
Art Studio	\$100	
Art Studio 2	\$100	
Children's Art Studio	\$100	
Music Rooms 1-1	\$100	

ETK THEATRE

Note:

Grand Theatre base rental is 8 hours and includes: 1 staff technician and 1 front-of-house supervisor.

Prime time is Friday through Sunday. Percentage payment is based on gross receipts. Fee is either minimum or percentage, whichever is greater.

	Non-profit	Commercial
Prime Time Rental: Performance		
First 8 hours	\$574 or 10%	\$1,722 or 15%
Each Additional Hour	\$100	\$300
Prime Time Rental: Rehearsal		
First 8 hours	\$574	\$1,722
Each Additional Hour	\$100	\$300
Non-Prime Time Rental: Performance		
First 8 hours	\$287	\$750
Each Additional Hour	\$100	\$300
Non-Prime Time Rental: Rehearsal		
First 8 hours	\$143	\$375
Each Additional Hour	\$100	\$300
Prime Time Resident Company		
Rental: Performance or Rehearsal	\$460 / 8 hours	Not Applicable
Non-Prime Time Resident Company		
Rental: Performance	\$230 / 8 hours	Not Applicable
Non-Prime Time Resident Company		
Rental: Rehearsal	\$115 / 8 hours	Not Applicable

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
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STUDIO THEATRE

TMC §3.36.010

Note: Prime time is Friday through Sunday. Percentage payment is based on gross receipts. Fee is either minimum of percentage, whichever is greater.

Reso. 2013-086

	Non-profit	Commercial
Prime Time Rental: Performance		
First 5 Hours	\$110 or 10%	\$330 or 15%
Each Additional Hour	\$60	\$180
Prime Time Rental: Rehearsal		
First 5 Hours	\$110	\$330
Each Additional Hour	\$60	\$180
Non-Prime Time Rental: Performance		
First 5 Hours	\$80	\$240 or 15%
Each Additional Hour	\$60	\$180
Non-Prime Time Rental: Rehearsal		
First 5 Hours	\$80	\$240
Each Additional Hour	\$60	\$180
Meeting	\$225 / 2 hrs	
Each Additional Hour	\$40	\$115
Prime Time Resident Company Rental	\$88 / 5 hrs	Not Applicable
Non-Prime Time Resident Company	\$64 / 5 hrs	Not Applicable
Non-Prime Time Resident Company	\$64 / 5 hours	Not Applicable
DANCE STUDIO, ART STUDIO I AND II, AND CHILDREN'S ART STUDIO		
Class/Meeting or Studio Theatre		
First 2 Hours	\$75	\$225
Each Additional Hour	\$40	\$115
ART PARTIES		
First 2 Hours	\$50	\$150
Each Additional Hour	\$35	\$75
Materials Fee (activity dependent)	\$5 - \$25 / person	
LARGE MUSIC ROOM		
(Includes Any Room Set Up & Tear		
Class/Meeting		
First 2 Hours	\$25	\$100
Each Additional Hour	\$35	\$125
MUSIC ROOM		
(Includes any room set up and tear		
Class (medium) or		
First 2 Hours	\$25	\$100
Practice & Each Additional Hour	\$35	\$125

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SERVICE OR APPLICATION	FEE	
	Non-profit	Commercial
GRAND GALLERIES	\$75 /2 hrs	\$225 /2 hrs
Each Additional Hour	\$50	\$150
LOBBY AREAS		
Upstairs	\$250 /4 hrs	\$500 /4 hrs
Downstairs	\$200 /4 hrs	\$400 /4 hrs
(LOGGIA)		
May only be rented as part of another rental		
Reception (hourly rate)	\$50	\$150
BOX OFFICE SERVICES		
Per Performance	\$100	\$300
Per Ticket Charge to Patron	\$3	
General Admission Per Ticket to Patron	\$1	
MISCELLANEOUS RENTALS		
Baby Grand Piano	\$500 / use	
Piano Tuning at Renter's Expense	\$150 each	
Installation/Removal of Floor for Org	\$250 / use	
Wireless Microphones	\$25 / day	
Microphone Stands	\$0 / use	
Follow Spot	\$350 / use	
Video Projector	\$130 /4 hours	
Laptop Computer	\$50 / use	
Marquee Sign Listing	\$50 / Installation	\$100 / Installation
Marley Dance Floor	\$180 /use	
6' Mitey Lite Tables	\$5 each	
46" Round Tables	\$10 /each	
Cocktail Table Stools	\$15 /each	
Cocktail Tables	\$10 /each	
Wooden Classroom Chairs	\$5 /each	
Music Stands >20	\$10 /each	
Black Wenger Orchestra Chairs >25	\$10 /each	
Black Pipe and Drape - Studio Theatre ONLY	\$100 /installation	
Black Resin Chairs (up to 50)	\$5 /each	
36" Round Tables (up to 10)	\$10 /each	
Spinet Piano	\$100 /use	
Easels	\$5 /each	
Pedestals/Stage Boxes	\$15 /each	
Portable Stereo/Boom Box	\$25 /use	
TV Monitor	\$50 /use	
DVD Player	\$25 /use	

LEGAL AUTHORITY

TMC §3.36.010
Reso. 2013-086

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
LABOR FEES		TMC §3.36.010 Reso. 2013-086
Technical Theatre Supervisor	\$56 / hr	
Theatre Technicians	\$40 / hr	
General Stagehands	\$20 / hr	
Follow Spot Operator	\$15 / hr	
Merchandise Sales Person	\$15 / hr	
Gallery Supervisor	\$40 / hr	
Gallery Docents	\$15r / hr	
Arts Education Instructor	\$25 / hr	
Recreation Leader	\$15 / hr	
ADDITIONAL FEES		
Janitorial Fees	\$150 / day	
Season Discount/Reward Card	\$20 / year	
Large Format Printing (posters, signs)	\$2 / Sq Ft	
Agreement Processing Fee	\$35 /contract	
CERAMICS		TMC §3.36.010; Reso. 2007-232
Building		
Example Classes: Wheel Throwing, Hand Building, Molding	\$50-\$300	
Firing		
Example Classes: Kiln Loading, Firing Techniques	\$40-\$300	
Glazing		
Example Classes: Glazing & Finishing	\$20-\$300	
Workshops		
Workshop Example: Artist Talks and Demonstrations	\$10-\$300	
DANCE		
Children's Classical		
Example Classes: Ballet, Lyrical	\$30-\$150	
Children's Modern		
Example Classes: Jazz, Hip-Hop, Tap, Creative Dance	\$30-\$150	
Children's Workshops	\$10-\$200	
Adult Classical		
Example Classes: Ballet, Lyrical	\$30-\$150	
Adult Modern		
Example Classes: Hip-Hop, Tap, Jazz	\$30-\$150	
Adult Ballroom		
Example Classes: Swing, Salsa, Waltz	\$30-\$150	
Adult Workshops	\$10-\$300	
DRAMA		
Acting Technique		
Example Classes: Improvisation, Beginning Acting	\$40-\$250	
Technical Theater		
Example Classes: Set Building, Lighting/ Audio	\$40-\$250	
Performance		
Example Classes: Musical Theater, Scene Study	\$40-\$250	
Workshops		
Example Workshops: Audtion Workshops, Theater Camps	\$10-\$300	

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
MUSIC		TMC §3.36.010; Reso. 2007-232 Reso. 2013-086
Perucssion		
Example Classes: Drumming, Muisc & Rhythm	\$50-\$200	
Strings		
Example Classes: Guitar, Violin	\$50-\$200	
Horns		
Example Classes: Trumpet, Saxophone, Clarinet	\$50-\$200	
Keyboard		
Example Classes: Piano, Group Keyboarding	\$50-\$200	
Voice		
Example: Group & Private Voice	\$50-\$200	
Music Methodologies		
Example: Music Theory, Music History	\$50-\$200	
Workshops		
Example: Music PR, Breaking into the Music Business	\$10-\$300	
VISUAL ARTS		
Children's Drawing		
Example Classes: Pre-School Drawing, Cartooning	\$40-\$120	
Children's Painting		
Example Classes: Acrylic & Watercolor Painting	\$40-\$120	
Children's Design		
Example Classes: Color and Light, Graphic Design	\$40-\$150	
Children's Mixed Media		
Example Classes: Print Making, Storybook Building	\$40-150	
Children's Workshops		
Example Workshops: Cartoon Workshop, Fused Glass Making	\$10-\$250	
Adult Drawing		
Example Classes: Landscape, Figure, Still Life Drawing	\$40-\$300	
Adult Painting		
Example Classes: Acrylic, Oil, and Watercolor Painting	\$40-\$300	
Adult Design		
Example Classes: Graphic Design, Fashion Design	\$40-\$300	
Adult Mixed Media		
Example Classes: Apparel Construction, Weaving, Sculpting	\$40-\$300	
Adult Workshops		
Example Workshops: Art History, Artist Talks and	\$10-\$300	
Performance Admission Fees	Cost to City Based on Performer	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2007-232 and associated staff report.
- City Council Resolution No. 2014-059 and associated staff report.

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

City Manager's Department Recreation Division

Division Contact: Kim Scarlata, Division Manager II

* Fees are set by this Department annually and are not subject to automatic CPI adjustments.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
ADMINISTRATION		TMC §3.36.010; Reso. 2007-232 Reso. 2013-086
Advertising Fee for Activity Guide¹		
Full page, back cover	\$1,000	
Full page, inside back cover	\$500	
½ page, inside	\$350	
¼ page, inside	\$200	
¹ Applied to advertising in City's Activity Guide		
Insurance Processing Fee Fee for public purchase of event Insurance	\$35 / transaction	
Program Transaction Fee Applied to withdrawal, refund, credit or	\$5 / transaction	
Fac. Rental Applic. Processing Fee	\$35 / transaction	
Early Registration Discount	(\$10) / registration	
Online Registration Discount	(\$10) / registration	
Sibling Registration Discount	10% / registration	
Range of Fee Increase for Contract To be used based on staff's assessment of	20% / registration	
PROPOSED SPECIAL INTEREST (CONTRACTOR) CLASSES		
Baby Sitter Training	\$85/Non-Res \$77/Res /2-day session	
Cardio Kick Boxing	\$55/Non-Res \$50/Res /6-week session	
Cheer Prep	\$50/Non-Res \$45/Res /4-week session	
Cheer-Preschool	\$50/Non-Res \$45/Res /4-week session	
Classic Gym-Preschoolers	\$53/Non-Res \$48/Res /4-week session	
Classic Gym-Youth	\$57/Non-Res \$52/Res /4-week session	
CPR/FA	\$55/Non-Res \$50/Res /1-day session	
Dog Obedience-Advanced	\$105/Non-Res \$95/Res /7-week session	
Dog Obedience-Basic	\$127/Non-Res \$115/Res /7-week session	

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	hr(s) - hour(s)

SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
PROPOSED SPECIAL INTEREST (CONTRACTOR) CLASSES, CONTINUED				TMC §3.36.010
Golf Lessons-Adult	\$66/Non-Res	\$60/Res	/4-week session	Reso. 2013-086
Gymnastic Camps	\$66/Non-Res	\$60/Res	/per week	
Just 4 Kicks-Preschool	\$79/Non-Res	\$72/Res	/8-week session	
Just 4 Kicks-Youth	\$79/Non-Res	\$72/Res	/8-week session	
KidSAFE	\$99/Non-Res	\$90/Res	/10-week session	
LEGO Camp (Half Day)	\$189/Non-Res	\$172/Res	/per week	
Mad Science (Half Day)	\$185/Non-Res	/\$169/Res	/per week	
Preschool AM	\$193/Non-Res	\$175/Res	/per calendar month	
Preschool PM	\$418/Non-Res	\$380/Res	/per calendar month	
Safety Club	\$21/Non-Res	\$18/Res	/1-day workshop	
SNAP Summer Day Camp	\$55/Non-Res	\$50/Res	/per week	
SNAP After School Program	\$28/Non-Res	\$25/Res	/per week	
Tennis-Adult	\$55/Non-Res	\$50/Res	/4-week session	
Tennis-Tiny Tots	\$48/Non-Res	\$44/Res	/4-week session	
Tennis-Youth	\$55/Non-Res	\$50/Res	/4-week session	
Tracy Online Learning	\$97/Non-Res	\$88/Res	/6-week session	
Yoga-Adults	\$35/Non-Res	\$32/Res	/4-week session	
Yoga-Seniors	\$33/Non-Res	\$30/Res	/per calendar month	
Action Gymnastics	\$83/Non-Res	\$75/Res	/8-week session	
Action Gymnastics Parent/Tot	\$28/Non-Res	\$25/Res	/4-week session	
Action Gymnastics Parent/Tot Adv	\$33/Non-Res	\$30/Res	/4-week session	
Zumba 10-day Pass	\$88/Non-Res	\$80/Res	/10-day pass	
Zumba 20-day Pass	\$165/Non-Res	\$150/Res	/20-day pass	
Zumba Drop In	\$13/Non-Res	\$10/Res	/per drop in	
Tai Chi	\$44/Non-Res	\$40/Res	/6-week session	
Tiny Tots Hooked on Books	\$53/Non-Res	\$48/Res	/4-week session	
Basic Gardening	\$28/Non-Res	\$25/Res	/4-week session	
Bowling for Beginners	\$99/Non-Res	\$90/Res	6-week session	
Camps-Biology Camp	\$220/Non-Res	\$200/Res	/per week	
Camps-Build a Robot	\$198/Non-Res	\$180/Res	/per week	
Camps-Chess	\$59/Non-Res	\$54/Res	/3-week session	
Camps-Eagal Lakes	\$94/Non-Res	\$85/Res	/3-day session	
Camps-Kidsafe	\$99/Non-Res	\$90/Res	/3-week session	
Computer Tech Camp	\$204-\$149/Non-Res	\$185-135/Res	/5-day session	
Fly Fishing	\$33/Non-Res	\$30/Res	/1-day workshop	
Just 4 Hoops	\$59/Non-Res	\$54/Res	/6-week session	
Just 4 Kicks Camps Preschoolers	\$94/Non-Res	\$85/Res	/5-day session	
Just 4 Kicks Camps Youth	\$110/Non-Res	\$100/Res	/5-day session	
Kindergarten Tutoring	\$63/Non-Res	\$57/Res	/4-week session	
Tae Kwon Do Tots	\$47/Non-Res	\$43/Res	/4-week session	
Tennis Camp Preschoolers	\$50/Non-Res	\$45/Res	/1-week session	
Tennis Camp Youths	\$55/Non-Res	\$50/Res	/1-week session	

Legend:

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SERVICE OR APPLICATION		FEE		LEGAL AUTHORITY
NEW SPECIAL INTEREST (CONTRACTOR) CLASSES				TMC §3.36.010 Reso. 2013-086
Adventure Thursdays Field Trip	\$65/Non-Res	\$59/Res	/per trip	
Arthritis Foundation Tai Chi	\$64/Non-Res	\$58/Res	/8-day session	
Athletic Perfection - Play Date	\$23/Non-Res	\$20/Res	/1-day session	
Athletic Perfection - Discover the	\$50/Non-Res	\$45/Res	/4-week session	
Camps - Fencing	\$220/Non-Res	\$200/Res	/per week	
Camp - Flag Football	\$165/Non-Res	\$150/Res	/per week	
Camps - Skyhawks Basketball	\$54/Non-Res	\$49/Res	/4-sessions	
Camps - Skyhawks Baseball	\$54/Non-Res	\$49/Res	/4-sessions	
Camps - Skyhawks Sports	\$175/Non-Res	\$159/Res	/per week	
Camps - Tennis	\$165/Non-Res	\$150/Res	/per week	
Classic Gym - Open Gym	\$13/Non-Res	\$10 Res	/per drop-in	
Classic Gym - Crafty Time	\$72/Non-Res	\$65/Res	/4-week session	
Classic Gym - School's Out Party	\$20		/per drop-in	
Fencing for Beginners	\$99/Non-Res	\$90/Res	/4-week session	
Get Up & Moving Fitness	\$66-\$220/Non-Res	\$60-\$200/Res	/4, 10, 20-day	
Leaders in Training: Jr Rec Leaders	\$83/Non-Res	\$75/Res	/2-day session	
Tai Chi Arthritis Foundation	\$70/Non-Res	\$64/Res	/6-sessions	
Tennis - Cardio Workshop	\$28/Non-Res	\$25/Res	/1-day workshop	
Workshop Series for Adults	\$8/Non-Res	\$5/Res	/1-day workshop	
Yoga - Adults	\$83/Non-Res	\$75/Res	/10-day pass	
YOUTH & TEENS				
BBQ and Game Day				\$3 / person
Teen Swim Events				\$5 / person
Teen Events				
Minimum				\$5 / person
Maximum				\$20 / person
Girls Retreat				\$10 / person
Teen Camps		\$77/Non-Res/week		\$70/Res/week
Teen Chill Out Night (Movie & Popcorn)				\$3 / person
Extreme Sports Day (competition registration)				\$10 / person
Fashion Show				\$10 / person
Ski/Snowboard Trip				\$90 / lift ticket only \$125 /rental & lift ticket \$125 /rentals, lift & lesson \$55 / transportation only \$5 / helmet rental
S.A.F.E. (Teen After School Program)		Minimum:	\$50 / membership/school yr	
		Maximum:	\$100 / membership/school yr	
*Fee ranges based on direct costs				\$0 / drop-in for members \$5 / scrapbooking class \$5 / cooking class
Legend:				
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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
MCYSN		TMC §3.36.010 Reso. 2013-086
Mobile recreation (Roll'n Rec)	\$0 / person	
YOUTH DEVELOPMENT		
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$180 / regular-per month	
Maximum	\$240 / regular-per month	
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$15 / daily-per day	
Maximum	\$24 / daily-per day	
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$105 / hourly-per month	
Maximum	\$144 / hourly-per month	
Summer Camp (Full Day) 7am-6pm* *Fee ranges based on direct costs		
Minimum	\$140 / week	
Maximum	\$192 / week	
Summer Camp Extended Care Fees (7am-9am, 3pm- Summer Camp 9am-3pm ONLY* *Fee ranges based on direct costs	\$35 / week	
\$150 / week		
Summer Camp (Half Day) 9am-12pm or 1pm-4pm* *Fee ranges based on direct costs		
Minimum	\$65 / week	
Maximum	\$90 / week	
SENIORS		
Senior Health & Wellness		
Wii Jubilee Fitness	\$0 / class	
Virtues	\$0 / class	
Power Walk	\$0 / class	
Cardio and Core	\$1 / class	
Cardio and Stretch	\$1 / class	
Tone Your Body	\$1 / class	
Abs, Backs and Gluts	\$1 / class	
Cardio Drill	\$1 / class	
25 Visit - Senior Fitness Pass	\$20 / card	
Tai Chi	\$44/Non-Res \$40/Res	
Senior Arts & Music		
Senior Idol	\$0 / class	
Wood Carving	\$0 / class	
Arts & Craft Class	\$0 / class	
Arts & Craft Project	\$5 min/\$10 max / project	
Painting	\$0 / class	

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
SENIORS, Senior Health and Wellness, Continued			TMC §3.36.010 Reso. 2013-086
Scrapbooking	\$0	/ class	
Sewing	\$0	/ class	
Beading	\$7	/ month	
Card Making	\$2	/ class	
Tap Dancing	\$2	/ class	
Line Dancing	\$2	/ class	
Country Jams	\$2	/ class	
Senior Recreation			
Tea Social	\$0	/ class	
Bingo	\$0	/ class	
Social Recreation Programs	\$0	/ class	
Table Games	\$0	/ class	
Senior Special Events			
Minimum	\$5	/ event	
Maximum	\$20	/ event	
Booth for Special Events	\$25/non profit; \$50 for profit per event		
St. Patty's Day & Oktoberfest Lunch	\$5	/ person	
Dances	\$5	/ person	
Fashion Show	\$0	/ class	
SNAP Friday Night Dance	\$0	/ class	
20 Visit Drop-In Activities Card	\$20	/ card	
Senior Trips			
Bus Trips	\$33/Non-Res	\$30/Res	
Senior Social Services			
Lunch Program	\$0	/ month	
AARP Programs	\$0	/ month	
Other Services	\$0	/ month	
Clubs	\$0	/ month	
ATHLETICS			
Adult Sports			
Adult Slow Pitch Leagues*			
Minimum	\$280	/ team	
Maximum	\$520	/ team	
*League fees pending format, number of games & svcs			
Adult/Youth Fast Pitch Leagues*			
Minimum	\$450	/ team	
Maximum	\$600	/ team	
*League fees pending format, number of games & svcs			
Adult/Youth Softball Tournament*			
Minimum	\$250	/ team	
Maximum	\$500	/ team	
*Tournaments vary based on type of tournament and awards provided			

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
ATHLETICS			TMC §3.36.010
Adult Sports, Continued			Reso. 2013-086
Adult Softball Protest Fee	\$25	/ per protest	
Adult Flag Football League			
Minimum	\$400	/ team	
Maximum	\$600	/ team	
*League fees pending format, number of games & services			
Adult Kick Ball League ¹			
Minimum	\$275	/ team	
Maximum	\$400	/ team	
¹ League Fees pending format, number of games & services.			
Youth Sports			
Youth Basketball League (Youth Hoops)	Per Non-Res Player	Per Res Player	
Minimum	\$75	\$75	
Maximum	\$85	\$80	
Jr. Giants Youth Baseball (Free Program)	\$0	\$0	
Youth Sports Camps	Per Non-Res Player	Per Res Player	
Minimum	\$60	\$60	
Maximum	\$88	\$80	
Flag Football League	Per Non-Res Player	Per Res Player	
Minimum	\$75	\$75	
Maximum	\$99	\$90	
AQUATICS			
General Recreation Swim			
Individual Entrance Fee	\$2	/ person	
10-Visit Pass	\$25	/ pass	
Swim Lessons			
Parent/Tot	\$55	/ parent/tot	
Learn To Swim*			
Minimum	\$29/Non-Res	\$26/Res/team	
Maximum	\$66/Non-Res	\$60/Res	2 week session
*Fees vary based on number of instruction days			
Water Aerobics			
Drop-In	\$4	/ person	
10-Visit Pass	\$30	/ pass	
Lap Swimming			
Individual Entrance Fee	\$3	/ person	
10-Visit Pass	\$25	/ pass	

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SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
Other Classes/Programs				TMC §3.36.010
Introduction to Lifesaving	\$60/Non-Res	\$55/Res	2 week session	Reso. 2013-086
Swim Camp	\$80/Non-Res	\$75/Res	2 week session	
Diving	\$60/Non-Res	\$55/Res	2 week session	
Basic Water Polo	\$60/Non-Res	\$55/Res	2 week session	
Lifeguard Training	\$253/Non-Res	\$230/Res	1 week session	
Private Swim Lesson (one ½-hour session)	\$105/Non-Res	\$100/Res	2 week session	
Discover SCUBA	\$18/Non-Res	\$15/Res		
SPECIAL EVENTS				
Event Ticket				
Minimum		\$18 / person		
Maximum		\$40 / person		
Event Booth Fee				
Minimum		\$25 / booth		
Maximum		\$150 / booth		

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2013-086 and accompanying staff report.
- City of Tracy Parks and Community Services Department, General Fund, Cost of Services Study Findings, June, 2008, prepared by MGT of America, Inc.
- City Council Resolution No. 2014-059 and associated staff report.

Legend:

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DEVELOPMENT SERVICES DEPARTMENT

Note: The DS Department fees in this Schedule do not include:

- *development impact fees adopted under the Mitigation Fee Act;*
- *mitigation fees (ie habitat mitigation, agricultural mitigation fees);*
- *fees adopted by separate agreement with a developer.*

**Development Services Department
Building Safety and Fire Prevention Division**

Department Contact: William Dean, Assistant Director of Development and Engineering Services
Kevin Jorgensen, Chief Building Official and Acting Fire Marshal

Note: Whenever called for, employee hourly rates are based on the particular employee position, salary, benefits & overhead.

Building Safety

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Building Permit Fee (Based upon project value, as determined by building valuation data table, with regional modifiers, as most recently published in the "Building Safety Journal".) Electrical Permit Mechanical Permit Plumbing Permit	Amount established by 1997 Uniform Administrative Code, Tables 3-A through 3-D and §304	GC §66014, H&S §17951, Uniform Adm Code Section 304 & Table 3A-D. TMC §9.02.030, 9.08.080, CFR Title 24
Investigation Fee (when work was begun without permit)	Equal to amount of permit fee, in addition to permit	1997 UAC §304.5.2
Title 24 Energy Inspection (including Photovoltaic Systems)	Employee hourly rates	GC §66014, CFR Title 24
Strong Motion Instrumentation Tax (SMI) Group R (Resid). occupancies, one to three stories in height except for hotels and motels: All other buildings (commercial):	Valuation X \$0.0001 (minimum \$0.50) Valuation X \$0.00022 (minimum \$0.50)	PRC §2705
Elevator Permit	\$99 plus \$2	
Elevator, escalator or moving walk	for each \$1,000 or fraction over \$40,000	
Commercial dumbwaiter	\$28 plus \$2 for each \$1,000 or fraction over \$10,000	
Electrical Meter Re-Set (City safety inspection before PG&E turns on utilities.)	\$60	GC §66014
Bldg./Moving or Oversized Load-Initial insp. fee	\$111	TMC §9.32.040
Expedited Plan Check and Inspection Fees	Employee hourly rates	TMC §3.36.010

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Micro-Imaging Fees:		TMC §3.36.010
¹(+ 2% of invoice total for pick-up and delivery):		Reso. 2013-086
▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index	\$0.08 each +2% ¹	
▪ anything larger than 11" x 17", black & white or gray scale document with a two field index	\$0.84 each +2% ¹	
▪ 11" x 17" and smaller, color document, with a two-field index	\$0.14 each +2% ¹	
▪ 18" x 24" color document, with a two-field index	\$0.50 each +2% ¹	
▪ 24" x 36" color document, with a two field index	\$1 each +2% ¹	
Sign Permit	Based on valuation for building and electrical permits	TMC §9.28.050

Fire Prevention

Note: The Chief Building Official and Acting Fire Marshal has the authority to not charge wholly duplicative fees, for example for a construction fire permit and operational fire permit in the same year.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010 and CFC 113
Annual Operational Fire Permit and Inspection		CFC-113
Permit fee	\$106 /Permit	
Inspection fee:	plus:	
<u>Type A</u> : amusement buildings; Christmas tree lots; exhibits & trade shows; open burning; pyroxylin plastics; rooftop heliports; haunted houses & corn mazes; pumpkin patches.	Employee Hourly Rate	
<u>Type B</u> : open candles, flames & torches.	\$45	
<u>Type C</u> : covered mall buildings; fire hydrants & valves; liquid or gas-fueled vehicles or equipment in assembly buildings; private fire hydrants.	\$61	
<u>Type D</u> : aviation facilities; cellulose nitrate film; cutting & welding; hot work operations; magnesium; temporary membrane structures, tents & canopies.	\$89	

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
<u>Type E</u> : aerosol products; carnivals & fairs; combustible fibers; compressed gasses; dry cleaning plants; fruit & crop ripening; industrial ovens; miscellaneous combustible storage; wood products; floor finishing.	\$123	CFC 113
<u>Type F</u> : above/below ground fuel storage tank installation, per tank; combustible dust-producing operations; cryogenic fluids; flammable & combustible liquids; LP-gas; organic coatings; places of assembly; repair garages & motor fuel-dispensing facilities; spraying or dipping; storage of scrap tires & tire byproducts; tire-rebuilding plants; fumigation & thermal insecticidal fogging.	\$184	
<u>Type G</u> : above/below ground fuel tank removal, per tank; lumber yards & woodworking plants; refrigeration equipment; production facilities; live audiences.	\$273	
<u>Type H</u> : explosives; hazardous materials; hazardous production material facilities; pyrotechnic/special effects displays; waste handling facilities.	\$368	
<u>Type I</u> : high-piled storage.	\$546	
Construction Fire Permit, Including Plan Check, Review and Inspection		CFC 105.7
Fire sprinkler plan check		
\$0 - \$5,000	\$89	
\$5,001 - \$20,000	\$267	
\$20,001 +	Fee will be based on employee hourly rate	
Fire sprinkler inspection		
\$0 - \$5,000	\$273	
\$5,001 - \$20,000	\$507	
\$20,001 +	Fee will be based on employee hourly rate	
Alarm plan check		
\$0 - 20,000	\$368	
\$20,001 +	Fee will be based on employee hourly rate	
Alarm inspection		
\$0 - \$20,000	\$184	
\$20,001+	Fee will be based on employee hourly rate	
Hood and duct		
Plan check	\$45	/applic.
Inspection	\$139	/applic.

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
State Mandated Occupancy Inspection		Title 19, CCR H & S Section 13235
Pre-inspection request:		
25 or less	\$56	
26 or more	\$111	
Day care, 14 or fewer	\$139	
Day care, more than 14, or Convalescent Home	\$314	
Hydrant System Flow Testing		
Testing	\$353 / test	
Witnessing	\$123 / test	
Fire Reinspection	Fee will be based on employee hourly rate	Ordin. 1192, Section 106.2.3

Latest Fee Study or Staff Report Explanation:

Building:

- City Council Resolution No. 2013-086 and accompanying staff report.
- 1997 Uniform Administrative Code adopted by TMC §9.02.030.

Fire Safety:

- City Council Resolution No. 2014-059 and associated staff report.
- 2008 MGT of America, Inc. Fire Department cost of services study. (Note: based on this study, many fees are now set at 50% of actual cost).
- 2003 Cost of Services Study Update, prepared by Finance Dept. (City Council Resolution No. 2003-059.) (See also Feb 18, 2003 staff report).

Legend:

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Development Services Department Code Enforcement Division

Department Contact: William Dean, Assistant Director of Development Services Department
Ana Contreras, Community Preservation Manager

The Code Enforcement Division has no fees as such. However, there are various fines and costs of abatement established in the Tracy Municipal Code under the following chapters:

- Administrative Citations and Penalties: TMC Chapter 1.28.
- Public Nuisance Abatement: TMC Chapter 1.32.
- Abandoned Shopping Carts: TMC Chapter 6.24.

**Development Services Department
Economic Development Division**

Department Contact: ~~Amie Mendes, Analyst~~ Andrew Malik, Development Services Director

The Economic Development Division has no fees.

established in the Tracy Municipal Code under the following chapters:

Development Services Department Engineering Division

Department Contact: Kul Sharma, Interim City Engineer
Cris Mina, Senior Civil Engineer

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
AGREEMENT PROCESSING FEE Inspection improvement agreement Subdivision improvement agreement Deferred improvement agreement Off-site improvement agreement Park improvement and reimbursement agreement	\$6,968 / agmt	TMC §3.36.010 Reso. 2013-086
GRADING Grading plan check (base amount) 0-10,000 cubic yards (CY) 10,001-100,000 CY 100,001-200,000 CY 200,000 + CY Additional	Base amt. \$2,730 Base amt. plus \$149 /10,000 CY Base amt. plus \$127 /10,000 CY Base amt. plus \$99 /10,000 CY	TMC §12.12.070
Grading permit and inspection 5 or fewer lots (residential or commercial) Subdivisions (5 or more lots) Additional plan review required by multiple changes, additions, revisions after initial review completed.	\$1,543 \$3,899 Hourly personnel costs \$111 /hour Hourly personnel costs \$111 /hour	TMC §12.12.070
SUBDIVISIONS Tentative subdivision map Vesting tentative subdivision map Final Parcel Map Review Final Subdivision Map Review Map amendment review Certificate of correction Certificate of compliance – lot line adjustment	(See Planning) (See Planning) \$2,528 \$2,050 \$1,259 \$3,844 \$3,008	TMC §12.12.070; 12.16.060 TMC §12.28.050 TMC §12.12.070 TMC §12.28.050 TMC §12.04.080

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
PUBLIC IMPROVEMENTS Inspection improvement agreement (SIA, DIA, OIA, PIRA, any amendment) Plan check (% of improvement constr cost) Inspection (% of improvement constr cost) As-builts, review after construction	\$6,968 \$33	TMC §3.36.010 Reso. 2013-086
Micro-Imaging Fees ¹(+ 2% of invoice total for pick-up and delivery): ▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index ▪ anything larger than 11" x 17", black and white or gray scale document with a two field index ▪ 11" x 17" and smaller, color document with a two-field index ▪ 18" x 24" color document, with a two-field index ▪ 24" x 36" color document, with a two field index	 \$0.08 each +2%¹ \$0.84 each +2%¹ each +2%¹ \$0.50 each +2%¹ \$1 each +2%¹	
SEGREGATION OF ASSESSMENT (Within any assessment districts)	\$45 /lot	
RECORD OF SURVEY	\$330	
STREET/EASEMENT ABANDONMENT	\$1,604	
ENCROACHMENT PERMIT		TMC §7.04.020
	\$390 plus \$16 / Sq Ft or \$54 / hr	
Sidewalks, plus whichever is less	\$61 plus \$16 / Sq Ft or \$54 / hr	
Driveways, Curbs, plus whichever is less	\$60 plus \$56 /hr	
Trees, Utility Boxes/per hour (1 hour minimum)	\$60 /permit plus \$92 /hr	
Miscellaneous Encroachment Permit, plus hourly rate for inspection and engineering review.	\$123	
OVERSIZE LOAD PERMIT Single Permit Annual or Blanket Permit (fix route)	\$18 \$100	
BUILDING MOVING OR OVERSIZED LOAD Permit fee Other	\$637 Hourly rate for City personnel	TMC §9.32.040

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
REPRODUCTION, MAP AND DOCUMENT SALES:		TMC §3.36.010 Reso. 2013-086
Standard Plans, Standard Specs, and Design Standards	\$17	
Parks Manual	\$84	
Storm Drainage Master Plans	\$22	
Subdivision Maps	\$6	
Reproduction Fees	\$2 / sheet	
CONSTRUCTION WATER METERS		
Deposit for use of City-owned meter	\$836	
Service reinstatement fee	\$56	
<u>Winter rates per ccf (Nov - Apr)</u> (100 cubic feet or 748 gal)		
0 - 12 ccf; 13 - 19 ccf;	\$1; \$2	
20 - 191 ccf; 192+ ccf	\$2; \$2	
<u>Summer rates per ccf (May - Oct)</u>		
0 - 18 ccf; 19 - 29 ccf	\$1; \$2	
30 - 287 ccf; 288+ ccf	\$2; \$2	
<u>Monthly service charge</u>	\$11	
(Meter code and size)		
LL (LIRA) – 1"	\$10	
WL (LIRA) – varies	\$0	
W1 - 5/8" or ¾"	\$13	
W2 – 1"	\$23	
W3 – 1 ½"	\$52	
W4 – 2"	\$92	
W5 – 3"	\$208	
W6 – 4"	\$369	
W7 – 6"	\$830	
W8 – 8"	\$1,476	
W9 – 10"	\$2,307	
NEW ADDRESS MAPPING FEES		
Single-family	\$71 / lot	
Multi-family projects, plus dwelling unit cost	\$71 / lot plus	
In buildings with 5 or more units	\$36 / dwelling unit	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.

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Development Services Department

Planning Division

Department Contact: William Dean, Assistant Director of Development Services

The Planning Division fees represent application processing fees only, and do not reflect capital improvement in lieu fees, school fees, or any other city or other agency fees or deposits that may be applicable to the proposed project.

Regarding building permit fees, plan check fees and inspection fees, see Building Division.

Regarding encroachment permit fees, see Engineering Division.

Note: The City may require the applicant to sign a cost recovery agreement to pay actual costs instead of the fixed processing fee when (1) the anticipated costs of the project's environmental review or CEQA documentation is likely to exceed the project's fixed fee or (2) the DS Director and the applicant mutually agree that a cost recovery agreement will be appropriate for the project in order to hire City consultants to work on the project.

Symbol Key

- Plus Actual Costs Incurred: including fees for consultant services, environmental documentation filing fees, other agency fees, etc.
- Environmental Assessment Fee not applicable.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
PLANNING DIVISION APPLICATION PROCESSING FEES		Generally, TMC §10.08.4150; 12.12.070
Adult Business Use Permit	Cost Recovery Agreement	TMC §10.28.808
Annexation	\$11,698	TMC §10.08.4150
Appeal to City Council •	\$307	TMC §10.08.4150
Appeal to Planning Commission •	\$307	TMC §10.08.4150
Conditional Use Permit ^a	\$0	TMC §10.08.4270(h)
class A	\$5,905	
class B	\$3,760	
Conditional Use Permit (Non-Profit Organizations)		TMC §10.08.4270(h)
class A	\$608	
class B	\$390	
Development Review ^b	\$0	TMC §10.08.4150
class A	\$4,361	
class B	\$3,098	
Ellis Specific Plan Pattern Book Certification	\$3,908	Ellis Specific Plan, Section 6.3

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
ENVIRONMENTAL		CEQA Guidelines §15045 (14 CCR 15045)
Environmental Assessment (charged for all projects not requiring a	\$111	
Environmental Initial Study / Negative Declaration Environment Impact Report	\$1,582 Cost Recovery Agreement	
General Plan Amendment	Cost Recovery Agreement	TMC §10.08.4150
Lot Line Adjustment	\$455	TMC §12.04.080; 12.12.070
Micro-Imaging Fees		Reso. 2013-086
¹(+ 2% of invoice total for pick-up and delivery):		
▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index	each \$0.08 +2% ¹	
▪ anything larger than 11" x 17", black and white or gray scale document with a two field index	\$0.84 +2% ¹	
▪ 11" x 17" and smaller, color document, with a two-field index	\$0.14 +2% ¹	
▪ 18" x 24" color document, with a two-field index	\$0.50 +2% ¹	
▪ 24" x 36" color document, with a two field index	\$1 +2% ¹	
Noise Ordinance Variation	\$4,457	TMC §4.12.780(B)(4)
Planned Unit Development	\$8,746	TMC §10.08.4150
Planned Unit Development Amendment	\$5,014	
Planning Commission Determination	\$1,120	TMC §10.08.4150
Residential Growth Allotment ●	\$1,859	TMC §10.12.070(c); GMO Guidelines §2 G
Sign Permit ●		TMC §10.08.4150
Master Sign Program	\$1,127	
Individual Sign Complying w/MSP	\$84	
All other signs	\$508	
Specific Plan	Cost Recovery Agreement	TMC §10.20.040(c)(1);
Specific Plan Amendment	\$5,682	10.20.080

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Temporary Use Permit •	\$80	TMC §10.08.4240; 10.08.4150
Tentative Map		TMC §12.12.070
Parcel map	\$8,133	
5 – 100 lots	\$11,141	
100 & over lots	\$17,380	
Time Extension •	\$468	TMC §12.12.070 for Subd
Variance	\$749	TMC §10.08.3630; 10.08.4150
Zoning		TMC §10.08.4150
Zone Change	\$2,841	
Zone Text Amendment	\$2,785	
Zoning Research Letter •	\$89	

^a **Conditional Use Permit** - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ lots	+3,000 Sq Ft or 4+ lots	+10,000 Sq Ft or 4+ lots
Class B:	1-3 lots	-3,000 Sq Ft or 1-3 lots	-10,000 Sq Ft or 1-2 lots

^b **Development Review Permit** - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ units	+3,000 Sq Ft	+10,000 Sq Ft
Class B:	1-3 units	-3,000 Sq. Ft.	-10,000 Sq Ft

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Dept.
- City Council Resolution No. 98-373 and 1998 Cost of Services Study and Cost Allocation Plan, prepared by Management Services Institute.

Legend:

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FIRE DEPARTMENT

Fire Department

Department Contact: David Bramell, Division Chief

Note: The South County Fire authority has adopted separate fees for areas under its jurisdiction.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Illegal Burn Response	\$123 /hr/ engine, with ½ hr min	TMC §3.36.010; CFC
Hazardous Materials Clean-Up	Actual costs for all responding personnel	
Special Event Fire Protection (Stand-by)	Actual costs for all responding personnel	
Weed Abatement	Contract cost + 25% overhead charge	
Fireworks Sales Permit Fee (Including initial stand inspection, safety seminar, and lottery processing.)	\$251	TMC §3.04.040(a)
Public Display of Fireworks (In addition to inspection fee and permit fee specified under Fire Prevention, Annual Operational Fire Inspection and Permit, Inspection Type H.)	Actual costs for fire	TMC §3.04.020

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Dept. (City Council Resolution No. 2003-059. See also February 18, 2003 staff report).
- 1998 Cost of Service Study, prepared by MSI.

Legend:

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POLICE DEPARTMENT

Police Department

Department Contact: Lani Smith, Support Operations Manager

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Alarm Permit; False Alarms		
Alarm user permit	\$22	TMC §3.40.060
False alarm costs:		
4th response	\$33	TMC §3.40.150
5th response	\$61	
6th response	\$78	
7th response	\$89	
(plus penalties)		TMC Ch. 1.28
Animal Services		
Animal adoption, plus veterinary services	\$6	TMC §3.36.010
Animal bite	\$33	TMC §5.08.130(L)
Board and care (daily):		
for impounded dogs	\$17	
for impounded cats		
Cat carrier	\$6	TMC §5.08.130
Cat neuter	\$56	
Cat spay	\$100	
Collar identification		
Dog neuter	\$111	TMC §5.08.130
Dog spay	\$167	
Impound: 1		TMC §5.08.130; 5.08.240
Impound: 2	\$33	
Impound: 3+	\$45	
*Impound, additional State fee for unaltered, at large, animals: 1st; 2nd; 3rd	\$35; \$50 \$100	FAC 30804.7
License fee: unaltered dogs	\$56 /yr	TMC §5.08.130
License fee: altered dogs	\$11 /yr	
License fee: replacement for lost	\$6	
License fee: late	\$22	
Low cost spay/neuter voucher	\$22	
Multiple pet permit application	\$28	TMC §5.08.420
Owner surrender:		TMC §5.08.170;
Live animal	\$50	5.08.180; 5.08.240
Deceased animal (not at shelter)	\$22	
Rabies vaccination voucher	\$18	TMC §5.08.130
Vaccination	\$6	TMC §5.08.130
Veterinary costs	At Cost	

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
BICYCLES		
License and registration	\$7 /3 years	TMC §3.20.060
Renewal	\$3 /3 years	TMC §3.20.070
BINGO		
License	\$56	TMC §4.24.050
Renewal	\$11	
CARD ROOMS		
License and renewal	\$28	TMC §4.04.030
Dealer/work permit	\$67	TMC §4.04.050
* Department of Justice Fee	\$32	TMC §4.04.070
	\$17	TMC §3.36.010
CITATION SIGN-OFF FOR AGENCIES OUTSIDE THE CITY		GC 26746.1
CLEARANCE LETTER (for immigration or other clearance letters plus fingerprint fees)	\$17	TMC §3.36.010
CONCEALED WEAPONS		
*Permit	\$100 (20% at application; 80% at permit issuance)	PC 26150; 26190
*Department of Justice Processing Fee - Payable to DOJ	\$52	
*Department of Justice Live Scan Fee	\$95	
Renewal	\$26	
*Department of Justice Fee - Payable to DOJ	\$52	
*Amended License	\$10	
CRIME REPORT COPY	\$0.15 /page \$0.15 /page bulletin entries	TMC §3.36.010
Traffic collision report (for other than victim)	\$10 /report + .15 /page after 25th page	VC 20012
DOJ, FBI AND FINGERPRINT		
*DOJ and FBI fee	\$32-\$100	PC 11105 TMC §3.36.010
*Fingerprint (City's rolling fee)	\$20 / request	PC 26150
DUI		
Accident response and investigation	Actual personnel cost, up to \$12,000	GC §53150 - 53159; CVC 20012
Arrest and report	Actual personnel cost, up to \$1,000	
Firearms Sales Permit	\$33	PC 12071(a)(F)(7)
* Department of Justice fee	\$32	
Massage Establishment		
New	\$84 plus	TMC §4.20.060
* Department of Justice fee	\$32	
Renewal	\$28	TMC §4.20.040
Transfer of permit	\$84	TMC §4.20.110
Change of location	\$28	TMC §4.20.130

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SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
Massage Permit			DOJ Fee	
New	\$29	plus	\$32*	TMC §4.20.180
Renewal	\$29	plus	\$32*	TMC §4.20.160
(Plus fingerprint fees)				DOJ, PC 11105
Registration by state certificate holder				TMC §4.20.155
Palmistry License Fee				
New	\$613			TMC §4.12.190
Renewal	\$390			TMC §4.12.109
Police Photo (reproduction)	\$0.32		/photo	TMC §3.36.010
Plus traffic photo processing fee to insurance company	\$47 plus	\$0.31	/photo	VC 20012
Police Special Services (for school and other semi-public special events)	Actual personnel costs			GC §6257
RESPOSSESSION RELEASE	\$17		/ vehicle	VC 9255 (3)
SECOND-HAND DEALER/PAWN BROKER*				
*New or Renewal (Check payable to DOJ)	\$300			BP 21642.5
*Department of Justice Livescan (for new permits)	\$32			PC 11105
Solicitor Permit	\$17			TMC §4.12.210; 3.36.010
Taxi Driver			DOJ Fee	
Permit	\$123	plus	\$32*	TMC §3.16.030
Renewal	\$89			TMC §3.16.040
Background investigation (City fingerprint fee)	\$11			TMC §3.16.150
Tow Truck Driver/Attendant			DOJ Fee	
Permit	\$67	plus	\$32*	TMC §3.44.140
Renewal	\$33			
Vehicle Release	\$120		/ vehicle	VC 22850.5(a)
VIN Verification	\$22		/ request	TMC §3.36.010
Storage of Firearms	\$57		/ firearm, plus	TMC §3.52.050
(per domestic violence protective order)	\$2		/ day	PC 12021.3(j)

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- City Council Resolution No. 2013-047 and accompanying staff report.
- City Council Res 2009-178, regarding animal services, and accompanying staff report.
- City Council Res 2006-209 regarding alarm permits.
- 2003 Cost of Services Study Update, prepared by Finance Department.
- 1998 Cost of Service Study.

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PUBLIC WORKS DEPARTMENT

Public Works Department
Administration, Community Facilities, Maintenance, and Operations Divisions

Department Contact: David Ferguson, Director

Note: This Master Fee Schedule does not include all fees, and excludes the following:

- Enterprise fund charges (water, sewer, storm water, airport, and transit);
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20);
- Fines (imposed as penalties);
- Rates established by separate agreements.
- Rates established by landscape maintenance districts

Public Works Department, Community Facilities Division

Division Contact: Brian MacDonald, Management Analyst II

SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
ADMINISTRATION			TMC §3.36.010
Special Event Application Review	\$75	Non-profit	\$150 For-profit
COMMUNITY CENTER RENTALS			TMC §3.36.010 Reso. 2013-086
Main Hall (5,300 Sq Ft)			
Week Day Only (4 hour minimum)			
Non-Profit Classification			\$38 /hour
Private Classification			\$65 /hour
Commercial Classification			\$91 /hour
Conference Room A or B (250 Sq Ft)			
Week Day Only (2 hour minimum)			
Non-Profit Classification			\$8 /hour
Private Classification			\$12 /hour
Commercial Classification			\$17 /hour
Entire Facility (6,200 Sq Ft)			
(4 hour minimum)			
		Week Day/ Hour	Week End/ Hour
Non-Profit Classification		\$42	\$63
Private Classification		\$75	\$107
Commercial Classification		\$106	\$153
Deposits			
An additional \$400 Deposit is required for all activities where alcohol is sold			
Main Hall			\$446 / rental
Conference Room A or B			\$223 / rental
Entire Facility			\$446 / rental
Alcohol Deposit			\$446 / rental
TRACY SPORTS COMPLEX MEETING ROOM RENTAL			
TSC Meeting Room (700 Sq Ft)			
Week Day & Week End (2 hour minimum)			
Non-Profit Classification			\$16 /hour
Private Classification			\$28 /hour
Commercial Classification			\$39 /hour
Deposits			
An additional deposit is required for all activities where alcohol is sold			
Meeting Room			\$223 / rental
Alcohol Deposit			\$223 / rental
Banner Installation and Removal			TMC Article 35, 10.08.4465
For Each Over-the-Street Banner Location	\$223		/banner
¹ For Each Street Light Banner Zone	\$4,457	Zone 1	
	\$1,114	Zone 2	
	\$1,114	Zone 3	

¹ Zone 1: Eleventh Street between Lammers Road and Corral Hollow Road
 Zone 2: Tenth Street between A Street and East Street
 Zone 3: Central Avenue between Eleventh Street and Sixth Street

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
TRACY TRANSIT STATION			TMC §3.36.010 Reso. 2013-086
Room 103 or 104 (590 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$19	\$29	
Private Classification	\$34	\$50	
Commercial Classification	\$48	\$72	
Rooms 103-104 Combined (1,180 sf) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$38	\$57	
Private Classification	\$67	\$100	
Commercial Classification	\$95	\$143	
Room 105 (913 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$30	\$44	
Private Classification	\$52	\$78	
Commercial Classification	\$74	\$111	
Lobby or Patio (1,762 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$19	\$29	
Private Classification	\$34	\$50	
Commercial Classification	\$48	\$72	
Entire Facility (4,445 Sq Ft) (4 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$87	\$130	
Private Classification	\$152	\$228	
Commercial Classification	\$217	\$325	
Deposits An additional deposit is required for all activities where alcohol is sold			
All Conference Rooms	\$206	/rental	
Entire Facility	\$446	/rental	
Alcohol Deposit	\$446	/rental	
TRACY CIVIC CENTER RENTAL			
Council Chambers (3,500 Sq Ft) (4 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$21	\$37	
Private Classification	\$59	\$89	
Commercial Classification	\$85	\$127	
Conference Room #109 (500 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$16	\$24	
Private Classification	\$27	\$41	
Commercial Classification	\$40	\$59	

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SERVICE OR APPLICATION			LEGAL AUTHORITY
			TMC §3.36.010 Reso. 2013-086
Conference Room #203 (825 sf) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$26	\$40	
Private Classification	\$46	\$70	
Commercial Classification	\$65	\$99	
Lobby and Both Conference Rooms (4 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$42	\$43	
Private Classification	\$74	\$76	
Commercial Classification	\$106	\$158	
Special Events in Civic Center Park (May through October)			
Full Service Event Coordination			\$1,584
Deposit An additional deposit is required for all activities where alcohol is sold			
Rental Deposit - Entire Facility		\$446	/ rental
Alcohol Deposit		\$446	
PARK AND PICNIC AREA RENTAL			
Park/Picnic ~ 1 to 50 people (4 hour minimum)			
Non-Profit Classification		\$14	/hour
Private Classification		\$24	/hour
Commercial Classification		\$35	/hour
Park/Picnic ~ 51 to 100 people (4 hour minimum)			
Non-Profit Classification		\$20	/hour
Private Classification		\$35	/hour
Commercial Classification		\$51	/hour
Park/Picnic ~ 101 + people (4 hour minimum)			
Non-Profit Classification		\$26	/hour
Private Classification		\$46	/hour
Commercial Classification		\$67	/hour
Inflatable Structures Administrative Fee All Classifications: applied to all approved "jumpy requests to accompany a park rental.		\$48	/ day / structure
Non-Profit Org ~ \$100 Max Non-Profit Classification		\$106	/ rental

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
Deposits	Per Rental		TMC §3.36.010
Less than 50, traditionally activity	\$0 / rental		Reso. 2013-086
50-100; or less than 5 non-traditional	\$106	/rental	
101-200 attendees	\$211	/rental	
201-300 attendees	\$317	/rental	
301 and above attendees	\$528	/rental	
PARKING LOT RENTAL Locations and Availability at City Discretion (10 hour maximum)			
Base Fee	\$106	plus:	
Use Fee:	Per Parking Space		
Non-Profit Classification		\$2	
Private Classification		\$370	
Commercial Classification		\$5	
MOBILE STAGE RENTAL	Non-Profit Per Rental	Private Per Rental	
"A" Set Up (36' X 14')	\$338	\$840	
"B" Set Up (36' x 18')	\$528	\$2,292	
"C" Set Up (36' x 22')	\$602	\$2,963	
Deposits			
All Stage Rentals	\$410 / rental		
TENNIS COURT RENTAL			
	Per Hour / Per Court		
Rental	Private	League	Tournament
Non-Profit Youth Classification	\$0	\$5	\$10
Private Classification	\$5	\$7	\$15
Commercial Classification	\$10	\$10	\$15
	Per Hour / Per Court		
Lights Fee	Private	League	Tournament
Non-Profit Youth Classification	\$0	\$5	\$7
Non-Profit Adult Classification	\$0	\$5	\$10
Private Classification	\$5	\$10	\$12
Commercial Classification	\$0	\$10	\$12
Deposits			
Tennis Court Rental Deposit	\$53	/ day / crt	
PARADE SUPPORT Road closures Traffic Control	Designated amount equal to City's total estimated cost, based on Public Works Director's estimate		TMC 4.40.070

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010
LOLLY HANSEN SENIOR CENTER RENTAL		
Multi-Purpose Room (2,225 Sq Ft)		Reso. 2013-086
Week Day & Week End (4 hour minimum)		
Non-Profit Classification	\$14 /hour	
Private Classification	\$24 /hour	
Commercial Classification	\$0 / hour	
Arts and Crafts Room (675 Sq Ft)		
Week Day & Week End (4 hour minimum)		
Non-Profit Classification	\$5 /hour	
Private Classification	\$10 /hour	
Commercial Classification	\$0 / hour	
Entire Facility (4, 350 Sq Ft)		
Week Day & Week End (4 hour minimum)		
Non-Profit Classification	\$27 / hour	
Private Classification	\$49 / hour	
Commercial Classification	\$0 / hour	
MOU – Hours Provided to Non-Profits/Gov	\$0 / hour	
Deposits		
An additional deposit is required for all activities where alcohol is sold		
Multi-Purpose Room	\$211 / rental	
Arts and Crafts Room	\$211 / rental	
Entire Facility	\$211 / rental	
Alcohol Deposit	\$446 / rental	

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
SPORT FACILITIES (TBP, TSC, Plasencia Fields, Tiago, Galli, & Bland Ball Fields)		TMC §3.36.010
Hourly Fee ~ League/Individual		
Non-Profit Youth Classification	\$5 / hour / field	Reso. 2013-086
Non-Profit Adult Classification	\$11 / hour / field	
Private Classification	\$19 / hour / field	
Commercial Classification	\$27 / hour / field	
Lights Fee ~ League/Individual		
Non-Profit Youth Classification	\$7 / hour / field	
Non-Profit Adult Classification	\$10 / hour / field	
Private Classification	\$12 / hour / field	
Commercial Classification	\$18 / hour / field	
Deposit for Baseball/Softball Bases	\$250 /rental	
Storage Container License	\$0.40 /square foot of ground space	
Daily Fee ~ Tournaments		
Non-Profit Youth Classification	\$62 / hour / field	
Non-Profit Adult Classification	\$103 / hour / field	
Private Classification	\$123 / hour / field	
Commercial Classification	\$123 / hour / field	
Lights Fee ~ Tournaments		
Non-Profit Youth Classification	\$10 / hour / field	
Non-Profit Adult Classification	\$10 / hour / field	
Private Classification	\$10 / hour / field	
Commercial Classification	\$10 / hour / field	
Staff for Sports Complex Use		
Non-Profit Youth Classification	\$26 / hour / complex	
Non-Profit Adult Classification	\$26 / hour / complex	
Private Classification	\$26 / hour / complex	
Commercial Classification	\$26 / hour / complex	
Softball Field Preparations		
A Prep – Light Watering	\$5 / preparation	
B Prep – Light Watering, Minor Dragging	\$15 / preparation	
C Prep – Full Field Preparation	\$40 / preparation	
Use of Temporary Outfield Fencing	\$103 / field	
NEW JERUSALEM AIRPORT RENTAL		TMC §3.36.010
Runway Area	\$1,150 / day	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- City of Tracy Parks and Community Services Department, General Fund, Cost of Services Study Findings, June, 2008, prepared by MGT of America, Inc.
- Approved by Parks Commission on March 13, 2014.

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

Utilities Department

Department Contact: Kuldeep Sharma

Note: This Master Fee Schedule does not include utility fees

RESOLUTION _____

APPROVING THE MASTER FEE SCHEDULE

WHEREAS, City departments have proposed, and the City Council has adopted, various fees relating to the work of City departments, and

WHEREAS, The City desires to improve public and customer information dissemination, and

WHEREAS, On April 15, 2014, the City Council adopted the most recent consolidated City-wide Master Fee Schedule to provide for a record of fees in a single document, improve public information, and provide consistent updating of the fees (Resolution 2014-059), and

WHEREAS, The Master Fee Schedule reflects fees charged for City services but does not include the following types of fees and charges:

- development impact fees adopted under the Mitigation Fee Act;
- mitigation fees (i.e., habitat and agricultural mitigation fees);
- business license fees (taxes);
- enterprise fund charges (water, sewer, storm water, airport, transit);
- fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid and yard waste, and recycling under TMC Chapter 5.20);
- landscape maintenance district (special assessments);
- fines (imposed as penalties);
- leases of City property; and
- rates established by separate agreements (i.e., Tracy Unified School District and performance artists), and

WHEREAS, The City shall continue to update the Master Fee Schedule on an annual basis, based on an automatic cost-of-living adjustment calculated since the fees were last set, with the exception of: (1) Recreation fees (2) Cultural Arts and Grand Theatre fees; and (3) other fees indicated by an asterisk, and

WHEREAS, The adoption of the Master Fee Schedule is not subject to the California Environmental Quality Act because it is not a project that has the potential for causing a significant effect on the environment (CEQA Guidelines, 14 California Code of Regulations, §15061(b)(3)), and

WHEREAS, On April 15, 2014, the City Council held a public meeting where all interested parties were able to provide testimony;

NOW, THEREFORE, BE IT RESOLVED, The Tracy City Council hereby resolves, declares, determines, and orders as follows:

1. The Master Fee Schedule, attached to this Resolution as Exhibit A, is approved.
2. This Resolution takes effect on July 1, 2015 with the exception of Development Services

Resolution _____
Page 2

Fees which take effect on July 20, 2015.

3. This Resolution supersedes Resolution No. 2014-059.

The foregoing Resolution _____ was adopted by the Tracy City Council on the 19th day of May, 2015 by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK

Attachment: Exhibit A, Master Fee Schedule

**EXHIBIT A TO RESOLUTION
FY 15/16 City-wide Master Fee Schedule**



Think Inside the Triangle™

City of Tracy

Master Fee Schedule

Adopted by City Council Resolution No. 2011-101, May 17, 2011

Amended by Resolution No. 2012-111, June 5, 2012

Amended by Resolution No. 2013-047, April 2, 2013

Amended by Resolution No. 2013-086, June 4, 2013

Amended by Resolution No. 2014-059, April 15, 2014

Amended by Resolution No. _____ May 19, 2015

Effective July 1, 2015; DS Fees July 20, 2015

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Introduction

The City of Tracy Master Fee Schedule is a compilation of most of the fees charged by the City for services. It is organized by Department and does not include the following types of fees:

- development impact fees adopted under the Mitigation Fee Act;
- mitigation fees (ie habitat mitigation, agricultural mitigation fees);
- business license fees (taxes);
- enterprise fund charges (water, sewer, storm water, airport, transit);
- fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20);
- landscape maintenance district assessments;
- fines (imposed as penalties);
- leases of City property; and
- rates established by separate agreements (ie Tracy Unified School District).

The Master Fee Schedule will generally be updated annually, and most fees will increase by a cost-of-living adjustment (CPI) rounded to the nearest dollar. The fees which are updated by some other method are indicated as such.

Public services may be classified as community-supported public services, such as police and fire services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

Personal choice services are optional, such as taking a class, and are requested by the customer.

Property development services (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

City Staff whom worked to update this Master Fee Schedule include the following representatives from each Department:

Administrative Services, Finance Division	Anne H. Bell
Administrative Services, Finance Division	Robert Harmon
City Attorney's Office	Judith Robbins
City Clerk'S Department	Nora Pimentel
City Manager's Department, Cultural Arts Division	Kim Scarlata, Laura Smith
City Manager's Department, Recreation Division	Kim Scarlata, Jolene Jauregui-Correll
City Manager's Department, Theater Division	Kim Scarlata, Laura Johnston
Development Services, Engineering Division	Kuldeep Sharma, Interim Engineer
Development Services, Planning Division	William Dean
Development Services, Building Division	Kevin Jorgensen
Fire Department, Fire Administration Division	David Bramell
Police Department, Support Operations Division	Lani Smith
Public Works Department, Community Facilities Division	Brian MacDonald
Public Works Department, Administration Division	Connie Vieira
Public Works Department, Transit Division	Ed Lovell
Utilities	Kuldeep Sharma

ADMINISTRATIVE SERVICES DEPARTMENT

Administrative Services Department
Finance Division

Department Contact: Robert Harmon, Senior Accountant

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Business Licenses:		
• State disability access fee	\$1 /application or renewal	GC §4467 TMC6.04.130
• Transfer, assignment or duplication fee	\$5 /duplication	TMC6.04.130

Note: Business Licenses:

- Business license fee amounts are established by ordinance, at TMC Chapter 6.04.
- For failure to pay a business tax when due, the Collector shall add a penalty of ten (10%) percent of such business tax on the first day of delinquency and shall add a further penalty of ten (10%) percent of such business tax on the first day of every subsequent calendar month following such first day of delinquency provided the amount of such penalties to be added shall in no event exceed fifty (50%) percent of the business tax due. The penalties provided in this subsection shall be assessed from the date when such deficiency was required to be paid pursuant to TMC 6.04.170.

Note: Transient Occupancy Tax

- Established by ordinance as 10% of rent, at TMC 8.48.230.

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Department. (See City Council
- Resolution No. 2003-059 (Relates to water delinquencies, business licenses and returned checks).
- City Council Resolution 95-018 and associated staff report.

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
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**Administrative Services Department
Human Resources Division**

Division Contact: Midori Lichwardt, Human Resources Manager

There are no Human Resources Division Fees.

**Administrative Services Department
Information Technology Division**

Division Contact: Matt Engen, Manager

There are no Information Technology Division Fees.

CITY-WIDE FEES
CITY CLERK & CITY MANAGER'S DEPARTMENTS

City-Wide Fees City Clerk and City Manager's Departments

Department Contacts: Andrew Malik, Interim Assistant City Manager; Nora Pimentel, City Clerk

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010
Annual Subscriptions (City Council, Planning Commission)		GC §6253
Agendas	\$39 / month \$2 / disc / agenda	Reso. 2007-258
Minutes*	\$0.15 / page	GC §6253
Appeals		
To City Council	\$167	TMC §1.12.020(B)(2)
To City Manager	\$167	TMC §1.12.010(D)(2)
By Impartial Hearing Officer	May be shared equally by parties	TMC §1.12.030
Document Certification	\$17 / document b	
Photocopies		
Paper Copy *	\$0.15 / page	GC §6253
Oversized Copy	At cost	
Maps *	At cost	GC §6253
Duplicating Recording of Public Meeting:		
Video or Audio	At cost	
DVD of Council Meeting	\$2	
Notary Fee *	\$10	GC §8211
Palmistry License Fee (through Police Dept)		TMC §4.12.190
New	\$613	
Renewal	\$390	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- Updated Council Policies and Procedures, City Council Resolution No. 2007-258.
 - Resolution No. 2003-059 and accompanying staff report.
 - 2003 Cost of Services Update, prepared by Finance Department.
(City Council Resolution No. 2003-059).

Legend:

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City Manager's Department

Grand Theatre\Cultural Arts Divisions

Division Contact:

Division Contact:

Kim Scarlata, Division Manager II

* Fees are set by this Department annually and are not subject to automatic CPI adjustments.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010
DEPOSITS		
Grand Theatre (Refundable)	\$500	
Studio Theatre	\$250	
Movement Theatre	\$100	
Art Studio	\$100	
Art Studio 2	\$100	
Children's Art Studio	\$100	
Music Rooms 1-1	\$100	

ETK THEATRE

Note:

Grand Theatre base rental is 8 hours and includes: 1 staff technician and 1 front-of-house supervisor.

Prime time is Friday through Sunday. Percentage payment is based on gross receipts. Fee is either minimum or percentage, whichever is greater.

	Non-profit	Commercial
Prime Time Rental: Performance		
First 8 hours	\$574 or 10%	\$1,722 or 15%
Each Additional Hour	\$100	\$300
Prime Time Rental: Rehearsal		
First 8 hours	\$574	\$1,722
Each Additional Hour	\$100	\$300
Non-Prime Time Rental: Performance		
First 8 hours	\$287	\$750
Each Additional Hour	\$100	\$300
Non-Prime Time Rental: Rehearsal		
First 8 hours	\$143	\$375
Each Additional Hour	\$100	\$300
Prime Time Resident Company		
Rental: Performance or Rehearsal	\$460 / 8 hours	Not Applicable
Non-Prime Time Resident Company		
Rental: Performance	\$230 / 8 hours	Not Applicable
Non-Prime Time Resident Company		
Rental: Rehearsal	\$115 / 8 hours	Not Applicable

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
------------------------	-----	-----------------

STUDIO THEATRE

TMC §3.36.010

Note: Prime time is Friday through Sunday. Percentage payment is based on gross receipts. Fee is either minimum of percentage, whichever is greater.

Reso. 2013-086

	Non-profit	Commercial
Prime Time Rental: Performance		
First 5 Hours	\$110 or 10%	\$330 or 15%
Each Additional Hour	\$60	\$180
Prime Time Rental: Rehearsal		
First 5 Hours	\$110	\$330
Each Additional Hour	\$60	\$180
Non-Prime Time Rental: Performance		
First 5 Hours	\$80	\$240 or 15%
Each Additional Hour	\$60	\$180
Non-Prime Time Rental: Rehearsal		
First 5 Hours	\$80	\$240
Each Additional Hour	\$60	\$180
Meeting	\$225 / 2 hrs	
Each Additional Hour	\$40	\$115
Prime Time Resident Company Rental	\$88 / 5 hrs	Not Applicable
Non-Prime Time Resident Company	\$64 / 5 hrs	Not Applicable
Non-Prime Time Resident Company	\$64 / 5 hours	Not Applicable
DANCE STUDIO, ART STUDIO I AND II, AND CHILDREN'S ART STUDIO		
Class/Meeting or Studio Theatre		
First 2 Hours	\$75	\$225
Each Additional Hour	\$40	\$115
ART PARTIES		
First 2 Hours	\$50	\$150
Each Additional Hour	\$35	\$75
Materials Fee (activity dependent)	\$5 - \$25 / person	
LARGE MUSIC ROOM		
(Includes Any Room Set Up & Tear		
Class/Meeting		
First 2 Hours	\$25	\$100
Each Additional Hour	\$35	\$125
MUSIC ROOM		
(Includes any room set up and tear		
Class (medium) or		
First 2 Hours	\$25	\$100
Practice & Each Additional Hour	\$35	\$125

Legend:

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SERVICE OR APPLICATION	FEE	
	Non-profit	Commercial
GRAND GALLERIES	\$75 /2 hrs	\$225 /2 hrs
Each Additional Hour	\$50	\$150
LOBBY AREAS		
Upstairs	\$250 /4 hrs	\$500 /4 hrs
Downstairs	\$200 /4 hrs	\$400 /4 hrs
(LOGGIA)		
May only be rented as part of another rental		
Reception (hourly rate)	\$50	\$150
BOX OFFICE SERVICES		
Per Performance	\$100	\$300
Per Ticket Charge to Patron	\$3	
General Admission Per Ticket to Patron	\$1	
MISCELLANEOUS RENTALS		
Baby Grand Piano	\$500 / use	
Piano Tuning at Renter's Expense	\$150 each	
Installation/Removal of Floor for Org	\$250 / use	
Wireless Microphones	\$25 / day	
Microphone Stands	\$0 / use	
Follow Spot	\$350 / use	
Video Projector	\$130 /4 hours	
Laptop Computer	\$50 / use	
Marquee Sign Listing	\$50 / Installation	\$100 / Installation
Marley Dance Floor	\$180 /use	
6' Mitey Lite Tables	\$5 each	
46" Round Tables	\$10 /each	
Cocktail Table Stools	\$15 /each	
Cocktail Tables	\$10 /each	
Wooden Classroom Chairs	\$5 /each	
Music Stands >20	\$10 /each	
Black Wenger Orchestra Chairs >25	\$10 /each	
Black Pipe and Drape - Studio Theatre ONLY	\$100 /installation	
Black Resin Chairs (up to 50)	\$5 /each	
36" Round Tables (up to 10)	\$10 /each	
Spinet Piano	\$100 /use	
Easels	\$5 /each	
Pedestals/Stage Boxes	\$15 /each	
Portable Stereo/Boom Box	\$25 /use	
TV Monitor	\$50 /use	
DVD Player	\$25 /use	

LEGAL AUTHORITY

TMC §3.36.010
Reso. 2013-086

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
LABOR FEES		TMC §3.36.010 Reso. 2013-086
Technical Theatre Supervisor	\$56 / hr	
Theatre Technicians	\$40 / hr	
General Stagehands	\$20 / hr	
Follow Spot Operator	\$15 / hr	
Merchandise Sales Person	\$15 / hr	
Gallery Supervisor	\$40 / hr	
Gallery Docents	\$15r / hr	
Arts Education Instructor	\$25 / hr	
Recreation Leader	\$15 / hr	
ADDITIONAL FEES		
Janitorial Fees	\$150 / day	
Season Discount/Reward Card	\$20 / year	
Large Format Printing (posters, signs)	\$2 / Sq Ft	
Agreement Processing Fee	\$35 /contract	
CERAMICS		TMC §3.36.010; Reso. 2007-232
Building		
Example Classes: Wheel Throwing, Hand Building, Molding	\$50-\$300	
Firing		
Example Classes: Kiln Loading, Firing Techniques	\$40-\$300	
Glazing		
Example Classes: Glazing & Finishing	\$20-\$300	
Workshops		
Workshop Example: Artist Talks and Demonstrations	\$10-\$300	
DANCE		
Children's Classical		
Example Classes: Ballet, Lyrical	\$30-\$150	
Children's Modern		
Example Classes: Jazz, Hip-Hop, Tap, Creative Dance	\$30-\$150	
Children's Workshops	\$10-\$200	
Adult Classical		
Example Classes: Ballet, Lyrical	\$30-\$150	
Adult Modern		
Example Classes: Hip-Hop, Tap, Jazz	\$30-\$150	
Adult Ballroom		
Example Classes: Swing, Salsa, Waltz	\$30-\$150	
Adult Workshops	\$10-\$300	
DRAMA		
Acting Technique		
Example Classes: Improvisation, Beginning Acting	\$40-\$250	
Technical Theater		
Example Classes: Set Building, Lighting/ Audio	\$40-\$250	
Performance		
Example Classes: Musical Theater, Scene Study	\$40-\$250	
Workshops		
Example Workshops: Audtion Workshops, Theater Camps	\$10-\$300	

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
MUSIC		TMC §3.36.010; Reso. 2007-232 Reso. 2013-086
Perucssion		
Example Classes: Drumming, Muisc & Rhythm	\$50-\$200	
Strings		
Example Classes: Guitar, Violin	\$50-\$200	
Horns		
Example Classes: Trumpet, Saxophone, Clarinet	\$50-\$200	
Keyboard		
Example Classes: Piano, Group Keyboarding	\$50-\$200	
Voice		
Example: Group & Private Voice	\$50-\$200	
Music Methodologies		
Example: Music Theory, Music History	\$50-\$200	
Workshops		
Example: Music PR, Breaking into the Music Business	\$10-\$300	
VISUAL ARTS		
Children's Drawing		
Example Classes: Pre-School Drawing, Cartooning	\$40-\$120	
Children's Painting		
Example Classes: Acrylic & Watercolor Painting	\$40-\$120	
Children's Design		
Example Classes: Color and Light, Graphic Design	\$40-\$150	
Children's Mixed Media		
Example Classes: Print Making, Storybook Building	\$40-150	
Children's Workshops		
Example Workshops: Cartoon Workshop, Fused Glass Making	\$10-\$250	
Adult Drawing		
Example Classes: Landscape, Figure, Still Life Drawing	\$40-\$300	
Adult Painting		
Example Classes: Acrylic, Oil, and Watercolor Painting	\$40-\$300	
Adult Design		
Example Classes: Graphic Design, Fashion Design	\$40-\$300	
Adult Mixed Media		
Example Classes: Apparel Construction, Weaving, Sculpting	\$40-\$300	
Adult Workshops		
Example Workshops: Art History, Artist Talks and	\$10-\$300	
Performance Admission Fees	Cost to City Based on Performer	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2007-232 and associated staff report.
- City Council Resolution No. 2014-059 and associated staff report.

Legend:

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City Manager's Department Recreation Division

Division Contact: Kim Scarlata, Division Manager II

* Fees are set by this Department annually and are not subject to automatic CPI adjustments.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
ADMINISTRATION		TMC §3.36.010; Reso. 2007-232 Reso. 2013-086
Advertising Fee for Activity Guide¹		
Full page, back cover	\$1,000	
Full page, inside back cover	\$500	
½ page, inside	\$350	
¼ page, inside	\$200	
¹ Applied to advertising in City's Activity Guide		
Insurance Processing Fee Fee for public purchase of event Insurance	\$35 / transaction	
Program Transaction Fee Applied to withdrawal, refund, credit or	\$5 / transaction	
Fac. Rental Applic. Processing Fee	\$35 / transaction	
Early Registration Discount	(\$10) / registration	
Online Registration Discount	(\$10) / registration	
Sibling Registration Discount	10% / registration	
Range of Fee Increase for Contract To be used based on staff's assessment of	20% / registration	
PROPOSED SPECIAL INTEREST (CONTRACTOR) CLASSES		
Baby Sitter Training	\$85/Non-Res \$77/Res /2-day session	
Cardio Kick Boxing	\$55/Non-Res \$50/Res /6-week session	
Cheer Prep	\$50/Non-Res \$45/Res /4-week session	
Cheer-Preschool	\$50/Non-Res \$45/Res /4-week session	
Classic Gym-Preschoolers	\$53/Non-Res \$48/Res /4-week session	
Classic Gym-Youth	\$57/Non-Res \$52/Res /4-week session	
CPR/FA	\$55/Non-Res \$50/Res /1-day session	
Dog Obedience-Advanced	\$105/Non-Res \$95/Res /7-week session	
Dog Obedience-Basic	\$127/Non-Res \$115/Res /7-week session	

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
TMC - Tracy Municipal Code	PC - Penal Code	DOJ - CA Department of Justice	Res - Resident; Non-Res, Non-resident
GC - CA Government Code	VC - Vehicle Code	H&S - CA Health and Safety Code	SF Ft - Square Feet
PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	hr(s) - hour(s)

SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
PROPOSED SPECIAL INTEREST (CONTRACTOR) CLASSES, CONTINUED				TMC §3.36.010
Golf Lessons-Adult	\$66/Non-Res	\$60/Res	/4-week session	Reso. 2013-086
Gymnastic Camps	\$66/Non-Res	\$60/Res	/per week	
Just 4 Kicks-Preschool	\$79/Non-Res	\$72/Res	/8-week session	
Just 4 Kicks-Youth	\$79/Non-Res	\$72/Res	/8-week session	
KidSAFE	\$99/Non-Res	\$90/Res	/10-week session	
LEGO Camp (Half Day)	\$189/Non-Res	\$172/Res	/per week	
Mad Science (Half Day)	\$185/Non-Res	/\$169/Res	/per week	
Preschool AM	\$193/Non-Res	\$175/Res	/per calendar month	
Preschool PM	\$418/Non-Res	\$380/Res	/per calendar month	
Safety Club	\$21/Non-Res	\$18/Res	/1-day workshop	
SNAP Summer Day Camp	\$55/Non-Res	\$50/Res	/per week	
SNAP After School Program	\$28/Non-Res	\$25/Res	/per week	
Tennis-Adult	\$55/Non-Res	\$50/Res	/4-week session	
Tennis-Tiny Tots	\$48/Non-Res	\$44/Res	/4-week session	
Tennis-Youth	\$55/Non-Res	\$50/Res	/4-week session	
Tracy Online Learning	\$97/Non-Res	\$88/Res	/6-week session	
Yoga-Adults	\$35/Non-Res	\$32/Res	/4-week session	
Yoga-Seniors	\$33/Non-Res	\$30/Res	/per calendar month	
Action Gymnastics	\$83/Non-Res	\$75/Res	/8-week session	
Action Gymnastics Parent/Tot	\$28/Non-Res	\$25/Res	/4-week session	
Action Gymnastics Parent/Tot Adv	\$33/Non-Res	\$30/Res	/4-week session	
Zumba 10-day Pass	\$88/Non-Res	\$80/Res	/10-day pass	
Zumba 20-day Pass	\$165/Non-Res	\$150/Res	/20-day pass	
Zumba Drop In	\$13/Non-Res	\$10/Res	/per drop in	
Tai Chi	\$44/Non-Res	\$40/Res	/6-week session	
Tiny Tots Hooked on Books	\$53/Non-Res	\$48/Res	/4-week session	
Basic Gardening	\$28/Non-Res	\$25/Res	/4-week session	
Bowling for Beginners	\$99/Non-Res	\$90/Res	6-week session	
Camps-Biology Camp	\$220/Non-Res	\$200/Res	/per week	
Camps-Build a Robot	\$198/Non-Res	\$180/Res	/per week	
Camps-Chess	\$59/Non-Res	\$54/Res	/3-week session	
Camps-Eagal Lakes	\$94/Non-Res	\$85/Res	/3-day session	
Camps-Kidsafe	\$99/Non-Res	\$90/Res	/3-week session	
Computer Tech Camp	\$204-\$149/Non-Res	\$185-135/Res	/5-day session	
Fly Fishing	\$33/Non-Res	\$30/Res	/1-day workshop	
Just 4 Hoops	\$59/Non-Res	\$54/Res	/6-week session	
Just 4 Kicks Camps Preschoolers	\$94/Non-Res	\$85/Res	/5-day session	
Just 4 Kicks Camps Youth	\$110/Non-Res	\$100/Res	/5-day session	
Kindergarten Tutoring	\$63/Non-Res	\$57/Res	/4-week session	
Tae Kwon Do Tots	\$47/Non-Res	\$43/Res	/4-week session	
Tennis Camp Preschoolers	\$50/Non-Res	\$45/Res	/1-week session	
Tennis Camp Youths	\$55/Non-Res	\$50/Res	/1-week session	

Legend:

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SERVICE OR APPLICATION		FEE		LEGAL AUTHORITY
NEW SPECIAL INTEREST (CONTRACTOR) CLASSES				TMC §3.36.010 Reso. 2013-086
Adventure Thursdays Field Trip	\$65/Non-Res	\$59/Res	/per trip	
Arthritis Foundation Tai Chi	\$64/Non-Res	\$58/Res	/8-day session	
Athletic Perfection - Play Date	\$23/Non-Res	\$20/Res	/1-day session	
Athletic Perfection - Discover the	\$50/Non-Res	\$45/Res	/4-week session	
Camps - Fencing	\$220/Non-Res	\$200/Res	/per week	
Camp - Flag Football	\$165/Non-Res	\$150/Res	/per week	
Camps - Skyhawks Basketball	\$54/Non-Res	\$49/Res	/4-sessions	
Camps - Skyhawks Baseball	\$54/Non-Res	\$49/Res	/4-sessions	
Camps - Skyhawks Sports	\$175/Non-Res	\$159/Res	/per week	
Camps - Tennis	\$165/Non-Res	\$150/Res	/per week	
Classic Gym - Open Gym	\$13/Non-Res	\$10 Res	/per drop-in	
Classic Gym - Crafty Time	\$72/Non-Res	\$65/Res	/4-week session	
Classic Gym - School's Out Party	\$20		/per drop-in	
Fencing for Beginners	\$99/Non-Res	\$90/Res	/4-week session	
Get Up & Moving Fitness	\$66-\$220/Non-Res	\$60-\$200/Res	/4, 10, 20-day	
Leaders in Training: Jr Rec Leaders	\$83/Non-Res	\$75/Res	/2-day session	
Tai Chi Arthritis Foundation	\$70/Non-Res	\$64/Res	/6-sessions	
Tennis - Cardio Workshop	\$28/Non-Res	\$25/Res	/1-day workshop	
Workshop Series for Adults	\$8/Non-Res	\$5/Res	/1-day workshop	
Yoga - Adults	\$83/Non-Res	\$75/Res	/10-day pass	
YOUTH & TEENS				
BBQ and Game Day				\$3 / person
Teen Swim Events				\$5 / person
Teen Events				
Minimum				\$5 / person
Maximum				\$20 / person
Girls Retreat				\$10 / person
Teen Camps		\$77/Non-Res/week		\$70/Res/week
Teen Chill Out Night (Movie & Popcorn)				\$3 / person
Extreme Sports Day (competition registration)				\$10 / person
Fashion Show				\$10 / person
Ski/Snowboard Trip				\$90 / lift ticket only \$125 /rental & lift ticket \$125 /rentals, lift & lesson \$55 / transportation only \$5 / helmet rental
S.A.F.E. (Teen After School Program)		Minimum:	\$50 / membership/school yr	
		Maximum:	\$100 / membership/school yr	
*Fee ranges based on direct costs				\$0 / drop-in for members \$5 / scrapbooking class \$5 / cooking class
Legend:				
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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
MCYSN		TMC §3.36.010 Reso. 2013-086
Mobile recreation (Roll'n Rec)	\$0 / person	
YOUTH DEVELOPMENT		
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$180 / regular-per month	
Maximum	\$240 / regular-per month	
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$15 / daily-per day	
Maximum	\$24 / daily-per day	
ROC (Recreation on Campus After School)* *Fee ranges based on direct costs		
Minimum	\$105 / hourly-per month	
Maximum	\$144 / hourly-per month	
Summer Camp (Full Day) 7am-6pm* *Fee ranges based on direct costs		
Minimum	\$140 / week	
Maximum	\$192 / week	
Summer Camp Extended Care Fees (7am-9am, 3pm- Summer Camp 9am-3pm ONLY* *Fee ranges based on direct costs	\$35 / week	
\$150 / week		
Summer Camp (Half Day) 9am-12pm or 1pm-4pm* *Fee ranges based on direct costs		
Minimum	\$65 / week	
Maximum	\$90 / week	
SENIORS		
Senior Health & Wellness		
Wii Jubilee Fitness	\$0 / class	
Virtues	\$0 / class	
Power Walk	\$0 / class	
Cardio and Core	\$1 / class	
Cardio and Stretch	\$1 / class	
Tone Your Body	\$1 / class	
Abs, Backs and Gluts	\$1 / class	
Cardio Drill	\$1 / class	
25 Visit - Senior Fitness Pass	\$20 / card	
Tai Chi	\$44/Non-Res \$40/Res	
Senior Arts & Music		
Senior Idol	\$0 / class	
Wood Carving	\$0 / class	
Arts & Craft Class	\$0 / class	
Arts & Craft Project	\$5 min/\$10 max / project	
Painting	\$0 / class	

Legend:

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
SENIORS, Senior Health and Wellness, Continued			TMC §3.36.010
Scrapbooking	\$0	/ class	Reso. 2013-086
Sewing	\$0	/ class	
Beading	\$7	/ month	
Card Making	\$2	/ class	
Tap Dancing	\$2	/ class	
Line Dancing	\$2	/ class	
Country Jams	\$2	/ class	
Senior Recreation			
Tea Social	\$0	/ class	
Bingo	\$0	/ class	
Social Recreation Programs	\$0	/ class	
Table Games	\$0	/ class	
Senior Special Events			
Minimum	\$5	/ event	
Maximum	\$20	/ event	
Booth for Special Events	\$25/non profit; \$50 for profit per event		
St. Patty's Day & Oktoberfest Lunch	\$5	/ person	
Dances	\$5	/ person	
Fashion Show	\$0	/ class	
SNAP Friday Night Dance	\$0	/ class	
20 Visit Drop-In Activities Card	\$20	/ card	
Senior Trips			
Bus Trips	\$33/Non-Res	\$30/Res	
Senior Social Services			
Lunch Program	\$0	/ month	
AARP Programs	\$0	/ month	
Other Services	\$0	/ month	
Clubs	\$0	/ month	
ATHLETICS			
Adult Sports			
Adult Slow Pitch Leagues*			
Minimum	\$280	/ team	
Maximum	\$520	/ team	
*League fees pending format, number of games & svcs			
Adult/Youth Fast Pitch Leagues*			
Minimum	\$450	/ team	
Maximum	\$600	/ team	
*League fees pending format, number of games & svcs			
Adult/Youth Softball Tournament*			
Minimum	\$250	/ team	
Maximum	\$500	/ team	
*Tournaments vary based on type of tournament and awards provided			

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
ATHLETICS			TMC §3.36.010
Adult Sports, Continued			Reso. 2013-086
Adult Softball Protest Fee	\$25	/ per protest	
Adult Flag Football League			
Minimum	\$400	/ team	
Maximum	\$600	/ team	
*League fees pending format, number of games & services			
Adult Kick Ball League ¹			
Minimum	\$275	/ team	
Maximum	\$400	/ team	
¹ League Fees pending format, number of games & services.			
Youth Sports			
Youth Basketball League (Youth Hoops)	Per Non-Res Player	Per Res Player	
Minimum	\$75	\$75	
Maximum	\$85	\$80	
Jr. Giants Youth Baseball (Free Program)	\$0	\$0	
Youth Sports Camps	Per Non-Res Player	Per Res Player	
Minimum	\$60	\$60	
Maximum	\$88	\$80	
Flag Football League	Per Non-Res Player	Per Res Player	
Minimum	\$75	\$75	
Maximum	\$99	\$90	
AQUATICS			
General Recreation Swim			
Individual Entrance Fee	\$2	/ person	
10-Visit Pass	\$25	/ pass	
Swim Lessons			
Parent/Tot	\$55	/ parent/tot	
Learn To Swim*			
Minimum	\$29/Non-Res	\$26/Res/team	
Maximum	\$66/Non-Res	\$60/Res	2 week session
*Fees vary based on number of instruction days			
Water Aerobics			
Drop-In	\$4	/ person	
10-Visit Pass	\$30	/ pass	
Lap Swimming			
Individual Entrance Fee	\$3	/ person	
10-Visit Pass	\$25	/ pass	

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SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
Other Classes/Programs				TMC §3.36.010
Introduction to Lifesaving	\$60/Non-Res	\$55/Res	2 week session	Reso. 2013-086
Swim Camp	\$80/Non-Res	\$75/Res	2 week session	
Diving	\$60/Non-Res	\$55/Res	2 week session	
Basic Water Polo	\$60/Non-Res	\$55/Res	2 week session	
Lifeguard Training	\$253/Non-Res	\$230/Res	1 week session	
Private Swim Lesson (one ½-hour session)	\$105/Non-Res	\$100/Res	2 week session	
Discover SCUBA	\$18/Non-Res	\$15/Res		
SPECIAL EVENTS				
Event Ticket				
Minimum		\$18 / person		
Maximum		\$40 / person		
Event Booth Fee				
Minimum		\$25 / booth		
Maximum		\$150 / booth		

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2013-086 and accompanying staff report.
- City of Tracy Parks and Community Services Department, General Fund, Cost of Services Study Findings, June, 2008, prepared by MGT of America, Inc.
- City Council Resolution No. 2014-059 and associated staff report.

Legend:

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DEVELOPMENT SERVICES DEPARTMENT

Note: The DS Department fees in this Schedule do not include:

- *development impact fees adopted under the Mitigation Fee Act;*
- *mitigation fees (ie habitat mitigation, agricultural mitigation fees);*
- *fees adopted by separate agreement with a developer.*

**Development Services Department
Building Safety and Fire Prevention Division**

Department Contact: William Dean, Assistant Director of Development and Engineering Services
Kevin Jorgensen, Chief Building Official and Acting Fire Marshal

Note: Whenever called for, employee hourly rates are based on the particular employee position, salary, benefits & overhead.

Building Safety

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Building Permit Fee (Based upon project value, as determined by building valuation data table, with regional modifiers, as most recently published in the "Building Safety Journal".) Electrical Permit Mechanical Permit Plumbing Permit	Amount established by 1997 Uniform Administrative Code, Tables 3-A through 3-D and §304	GC §66014, H&S §17951, Uniform Adm Code Section 304 & Table 3A-D. TMC §9.02.030, 9.08.080, CFR Title 24
Investigation Fee (when work was begun without permit)	Equal to amount of permit fee, in addition to permit	1997 UAC §304.5.2
Title 24 Energy Inspection (including Photovoltaic Systems)	Employee hourly rates	GC §66014, CFR Title 24
Strong Motion Instrumentation Tax (SMI) Group R (Resid). occupancies, one to three stories in height except for hotels and motels: All other buildings (commercial):	Valuation X \$0.0001 (minimum \$0.50) Valuation X \$0.00022 (minimum \$0.50)	PRC §2705
Elevator Permit	\$99 plus \$2	
Elevator, escalator or moving walk	for each \$1,000 or fraction over \$40,000	
Commercial dumbwaiter	\$28 plus \$2 for each \$1,000 or fraction over \$10,000	
Electrical Meter Re-Set (City safety inspection before PG&E turns on utilities.)	\$60	GC §66014
Bldg./Moving or Oversized Load-Initial insp. fee	\$111	TMC §9.32.040
Expedited Plan Check and Inspection Fees	Employee hourly rates	TMC §3.36.010

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Micro-Imaging Fees:		TMC §3.36.010
¹(+ 2% of invoice total for pick-up and delivery):		Reso. 2013-086
▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index	\$0.08 each +2% ¹	
▪ anything larger than 11" x 17", black & white or gray scale document with a two field index	\$0.84 each +2% ¹	
▪ 11" x 17" and smaller, color document, with a two-field index	\$0.14 each +2% ¹	
▪ 18" x 24" color document, with a two-field index	\$0.50 each +2% ¹	
▪ 24" x 36" color document, with a two field index	\$1 each +2% ¹	
Sign Permit	Based on valuation for building and electrical permits	TMC §9.28.050

Fire Prevention

Note: The Chief Building Official and Acting Fire Marshal has the authority to not charge wholly duplicative fees, for example for a construction fire permit and operational fire permit in the same year.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010 and CFC 113
Annual Operational Fire Permit and Inspection		CFC-113
Permit fee	\$106 /Permit	
Inspection fee:	plus:	
<u>Type A</u> : amusement buildings; Christmas tree lots; exhibits & trade shows; open burning; pyroxylin plastics; rooftop heliports; haunted houses & corn mazes; pumpkin patches.	Employee Hourly Rate	
<u>Type B</u> : open candles, flames & torches.	\$45	
<u>Type C</u> : covered mall buildings; fire hydrants & valves; liquid or gas-fueled vehicles or equipment in assembly buildings; private fire hydrants.	\$61	
<u>Type D</u> : aviation facilities; cellulose nitrate film; cutting & welding; hot work operations; magnesium; temporary membrane structures, tents & canopies.	\$89	

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
<u>Type E</u> : aerosol products; carnivals & fairs; combustible fibers; compressed gasses; dry cleaning plants; fruit & crop ripening; industrial ovens; miscellaneous combustible storage; wood products; floor finishing.	\$123	CFC 113
<u>Type F</u> : above/below ground fuel storage tank installation, per tank; combustible dust-producing operations; cryogenic fluids; flammable & combustible liquids; LP-gas; organic coatings; places of assembly; repair garages & motor fuel-dispensing facilities; spraying or dipping; storage of scrap tires & tire byproducts; tire-rebuilding plants; fumigation & thermal insecticidal fogging.	\$184	
<u>Type G</u> : above/below ground fuel tank removal, per tank; lumber yards & woodworking plants; refrigeration equipment; production facilities; live audiences.	\$273	
<u>Type H</u> : explosives; hazardous materials; hazardous production material facilities; pyrotechnic/special effects displays; waste handling facilities.	\$368	
<u>Type I</u> : high-piled storage.	\$546	
Construction Fire Permit, Including Plan Check, Review and Inspection		CFC 105.7
Fire sprinkler plan check		
\$0 - \$5,000	\$89	
\$5,001 - \$20,000	\$267	
\$20,001 +	Fee will be based on employee hourly rate	
Fire sprinkler inspection		
\$0 - \$5,000	\$273	
\$5,001 - \$20,000	\$507	
\$20,001 +	Fee will be based on employee hourly rate	
Alarm plan check		
\$0 - 20,000	\$368	
\$20,001 +	Fee will be based on employee hourly rate	
Alarm inspection		
\$0 - \$20,000	\$184	
\$20,001+	Fee will be based on employee hourly rate	
Hood and duct		
Plan check	\$45	/applic.
Inspection	\$139	/applic.

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
State Mandated Occupancy Inspection		Title 19, CCR H & S Section 13235
Pre-inspection request:		
25 or less	\$56	
26 or more	\$111	
Day care, 14 or fewer	\$139	
Day care, more than 14, or Convalescent Home	\$314	
Hydrant System Flow Testing		
Testing	\$353 / test	
Witnessing	\$123 / test	
Fire Reinspection	Fee will be based on employee hourly rate	Ordin. 1192, Section 106.2.3

Latest Fee Study or Staff Report Explanation:

Building:

- City Council Resolution No. 2013-086 and accompanying staff report.
- 1997 Uniform Administrative Code adopted by TMC §9.02.030.

Fire Safety:

- City Council Resolution No. 2014-059 and associated staff report.
- 2008 MGT of America, Inc. Fire Department cost of services study. (Note: based on this study, many fees are now set at 50% of actual cost).
- 2003 Cost of Services Study Update, prepared by Finance Dept. (City Council Resolution No. 2003-059.) (See also Feb 18, 2003 staff report).

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Development Services Department Code Enforcement Division

Department Contact: William Dean, Assistant Director of Development Services Department
Ana Contreras, Community Preservation Manager

The Code Enforcement Division has no fees as such. However, there are various fines and costs of abatement established in the Tracy Municipal Code under the following chapters:

- Administrative Citations and Penalties: TMC Chapter 1.28.
- Public Nuisance Abatement: TMC Chapter 1.32.
- Abandoned Shopping Carts: TMC Chapter 6.24.

**Development Services Department
Economic Development Division**

Department Contact: ~~Amie Mendes, Analyst~~ Andrew Malik, Development Services Director

The Economic Development Division has no fees.

established in the Tracy Municipal Code under the following chapters:

Development Services Department Engineering Division

Department Contact: Kul Sharma, Interim City Engineer
Cris Mina, Senior Civil Engineer

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
AGREEMENT PROCESSING FEE Inspection improvement agreement Subdivision improvement agreement Deferred improvement agreement Off-site improvement agreement Park improvement and reimbursement agreement	\$6,968 / agmt	TMC §3.36.010 Reso. 2013-086
GRADING Grading plan check (base amount) 0-10,000 cubic yards (CY) 10,001-100,000 CY 100,001-200,000 CY 200,000 + CY Additional	Base amt. \$2,730 Base amt. plus \$149 /10,000 CY Base amt. plus \$127 /10,000 CY Base amt. plus \$99 /10,000 CY	TMC §12.12.070
Grading permit and inspection 5 or fewer lots (residential or commercial) Subdivisions (5 or more lots) Additional plan review required by multiple changes, additions, revisions after initial review completed.	\$1,543 \$3,899 Hourly personnel costs \$111 /hour Hourly personnel costs \$111 /hour	TMC §12.12.070
SUBDIVISIONS Tentative subdivision map Vesting tentative subdivision map Final Parcel Map Review Final Subdivision Map Review Map amendment review Certificate of correction Certificate of compliance – lot line adjustment	(See Planning) (See Planning) \$2,528 \$2,050 \$1,259 \$3,844 \$3,008	TMC §12.12.070; 12.16.060 TMC §12.28.050 TMC §12.12.070 TMC §12.28.050 TMC §12.04.080

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
PUBLIC IMPROVEMENTS Inspection improvement agreement (SIA, DIA, OIA, PIRA, any amendment) Plan check (% of improvement constr cost) Inspection (% of improvement constr cost) As-builts, review after construction	\$6,968 \$33	TMC §3.36.010 Reso. 2013-086
Micro-Imaging Fees ¹(+ 2% of invoice total for pick-up and delivery): ▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index ▪ anything larger than 11" x 17", black and white or gray scale document with a two field index ▪ 11" x 17" and smaller, color document with a two-field index ▪ 18" x 24" color document, with a two-field index ▪ 24" x 36" color document, with a two field index	 \$0.08 each +2%¹ \$0.84 each +2%¹ each +2%¹ \$0.50 each +2%¹ \$1 each +2%¹	
SEGREGATION OF ASSESSMENT (Within any assessment districts)	\$45 /lot	
RECORD OF SURVEY	\$330	
STREET/EASEMENT ABANDONMENT	\$1,604	
ENCROACHMENT PERMIT		TMC §7.04.020
	\$390 plus \$16 / Sq Ft or \$54 / hr	
Sidewalks, plus whichever is less	\$61 plus \$16 / Sq Ft or \$54 / hr	
Driveways, Curbs, plus whichever is less	\$60 plus \$56 /hr	
Trees, Utility Boxes/per hour (1 hour minimum)	\$60 /permit plus \$92 /hr	
Miscellaneous Encroachment Permit, plus hourly rate for inspection and engineering review.	\$123	
OVERSIZE LOAD PERMIT		
Single Permit	\$18	
Annual or Blanket Permit (fix route)	\$100	
BUILDING MOVING OR OVERSIZED LOAD		TMC §9.32.040
Permit fee	\$637	
Other	Hourly rate for City personnel	

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
REPRODUCTION, MAP AND DOCUMENT SALES:		TMC §3.36.010 Reso. 2013-086
Standard Plans, Standard Specs, and Design Standards	\$17	
Parks Manual	\$84	
Storm Drainage Master Plans	\$22	
Subdivision Maps	\$6	
Reproduction Fees	\$2 / sheet	
CONSTRUCTION WATER METERS		
Deposit for use of City-owned meter	\$836	
Service reinstatement fee	\$56	
<u>Winter rates per ccf (Nov - Apr)</u> (100 cubic feet or 748 gal)		
0 - 12 ccf; 13 - 19 ccf;	\$1; \$2	
20 - 191 ccf; 192+ ccf	\$2; \$2	
<u>Summer rates per ccf (May - Oct)</u>		
0 - 18 ccf; 19 - 29 ccf	\$1; \$2	
30 - 287 ccf; 288+ ccf	\$2; \$2	
<u>Monthly service charge</u>	\$11	
(Meter code and size)		
LL (LIRA) – 1”	\$10	
WL (LIRA) – varies	\$0	
W1 - 5/8” or ¾”	\$13	
W2 – 1”	\$23	
W3 – 1 ½”	\$52	
W4 – 2”	\$92	
W5 – 3”	\$208	
W6 – 4”	\$369	
W7 – 6”	\$830	
W8 – 8”	\$1,476	
W9 – 10”	\$2,307	
NEW ADDRESS MAPPING FEES		
Single-family	\$71 / lot	
Multi-family projects, plus dwelling unit cost	\$71 / lot plus	
In buildings with 5 or more units	\$36 / dwelling unit	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.

Legend:

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Development Services Department

Planning Division

Department Contact: William Dean, Assistant Director of Development Services

The Planning Division fees represent application processing fees only, and do not reflect capital improvement in lieu fees, school fees, or any other city or other agency fees or deposits that may be applicable to the proposed project.

Regarding building permit fees, plan check fees and inspection fees, see Building Division.

Regarding encroachment permit fees, see Engineering Division.

Note: The City may require the applicant to sign a cost recovery agreement to pay actual costs instead of the fixed processing fee when (1) the anticipated costs of the project's environmental review or CEQA documentation is likely to exceed the project's fixed fee or (2) the DS Director and the applicant mutually agree that a cost recovery agreement will be appropriate for the project in order to hire City consultants to work on the project.

Symbol Key

- Plus Actual Costs Incurred: including fees for consultant services, environmental documentation filing fees, other agency fees, etc.
- Environmental Assessment Fee not applicable.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
PLANNING DIVISION APPLICATION PROCESSING FEES		Generally, TMC §10.08.4150; 12.12.070
Adult Business Use Permit	Cost Recovery Agreement	TMC §10.28.808
Annexation	\$11,698	TMC §10.08.4150
Appeal to City Council ●	\$307	TMC §10.08.4150
Appeal to Planning Commission ●	\$307	TMC §10.08.4150
Conditional Use Permit ^a	\$0	TMC §10.08.4270(h)
class A	\$5,905	
class B	\$3,760	
Conditional Use Permit (Non-Profit Organizations)		TMC §10.08.4270(h)
class A	\$608	
class B	\$390	
Development Review ^b	\$0	TMC §10.08.4150
class A	\$4,361	
class B	\$3,098	
Ellis Specific Plan Pattern Book Certification	\$3,908	Ellis Specific Plan, Section 6.3

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
ENVIRONMENTAL		CEQA Guidelines §15045 (14 CCR 15045)
Environmental Assessment (charged for all projects not requiring a	\$111	
Environmental Initial Study / Negative Declaration Environment Impact Report	\$1,582 Cost Recovery Agreement	
General Plan Amendment	Cost Recovery Agreement	TMC §10.08.4150
Lot Line Adjustment	\$455	TMC §12.04.080; 12.12.070
Micro-Imaging Fees		Reso. 2013-086
¹(+ 2% of invoice total for pick-up and delivery):		
▪ 11" x 17" and smaller, black & white or gray scale document with 2" field index	each \$0.08 +2% ¹	
▪ anything larger than 11" x 17", black and white or gray scale document with a two field index	\$0.84 +2% ¹	
▪ 11" x 17" and smaller, color document, with a two-field index	\$0.14 +2% ¹	
▪ 18" x 24" color document, with a two-field index	\$0.50 +2% ¹	
▪ 24" x 36" color document, with a two field index	\$1 +2% ¹	
Noise Ordinance Variation	\$4,457	TMC §4.12.780(B)(4)
Planned Unit Development	\$8,746	TMC §10.08.4150
Planned Unit Development Amendment	\$5,014	
Planning Commission Determination	\$1,120	TMC §10.08.4150
Residential Growth Allotment ●	\$1,859	TMC §10.12.070(c); GMO Guidelines §2 G
Sign Permit ●		TMC §10.08.4150
Master Sign Program	\$1,127	
Individual Sign Complying w/MSP	\$84	
All other signs	\$508	
Specific Plan	Cost Recovery Agreement	TMC §10.20.040(c)(1);
Specific Plan Amendment	\$5,682	10.20.080

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Temporary Use Permit •	\$80	TMC §10.08.4240; 10.08.4150
Tentative Map		TMC §12.12.070
Parcel map	\$8,133	
5 – 100 lots	\$11,141	
100 & over lots	\$17,380	
Time Extension •	\$468	TMC §12.12.070 for Subd
Variance	\$749	TMC §10.08.3630; 10.08.4150
Zoning		TMC §10.08.4150
Zone Change	\$2,841	
Zone Text Amendment	\$2,785	
Zoning Research Letter •	\$89	

^a **Conditional Use Permit** - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ lots	+3,000 Sq Ft or 4+ lots	+10,000 Sq Ft or 4+ lots
Class B:	1-3 lots	-3,000 Sq Ft or 1-3 lots	-10,000 Sq Ft or 1-2 lots

^b **Development Review Permit** - Classification by type of project:

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
Class A:	4+ units	+3,000 Sq Ft	+10,000 Sq Ft
Class B:	1-3 units	-3,000 Sq. Ft.	-10,000 Sq Ft

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Dept.
- City Council Resolution No. 98-373 and 1998 Cost of Services Study and Cost Allocation Plan, prepared by Management Services Institute.

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

FIRE DEPARTMENT

Fire Department

Department Contact: David Bramell, Division Chief

Note: The South County Fire authority has adopted separate fees for areas under its jurisdiction.

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Illegal Burn Response	\$123 /hr/ engine, with ½ hr min	TMC §3.36.010; CFC
Hazardous Materials Clean-Up	Actual costs for all responding personnel	
Special Event Fire Protection (Stand-by)	Actual costs for all responding personnel	
Weed Abatement	Contract cost + 25% overhead charge	
Fireworks Sales Permit Fee (Including initial stand inspection, safety seminar, and lottery processing.)	\$251	TMC §3.04.040(a)
Public Display of Fireworks (In addition to inspection fee and permit fee specified under Fire Prevention, Annual Operational Fire Inspection and Permit, Inspection Type H.)	Actual costs for fire	TMC §3.04.020

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- 2003 Cost of Services Study Update, prepared by Finance Dept. (City Council Resolution No. 2003-059. See also February 18, 2003 staff report).
- 1998 Cost of Service Study, prepared by MSI.

Legend:

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POLICE DEPARTMENT

Police Department

Department Contact: Lani Smith, Support Operations Manager

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
Alarm Permit; False Alarms		
Alarm user permit	\$22	TMC §3.40.060
False alarm costs:		
4th response	\$33	TMC §3.40.150
5th response	\$61	
6th response	\$78	
7th response	\$89	
(plus penalties)		TMC Ch. 1.28
Animal Services		
Animal adoption, plus veterinary services	\$6	TMC §3.36.010
Animal bite	\$33	TMC §5.08.130(L)
Board and care (daily):		
for impounded dogs	\$17	
for impounded cats		
Cat carrier	\$6	TMC §5.08.130
Cat neuter	\$56	
Cat spay	\$100	
Collar identification		
Dog neuter	\$111	TMC §5.08.130
Dog spay	\$167	
Impound: 1		TMC §5.08.130; 5.08.240
Impound: 2	\$33	
Impound: 3+	\$45	
*Impound, additional State fee for unaltered, at large, animals: 1st; 2nd; 3rd	\$35; \$50 \$100	FAC 30804.7
License fee: unaltered dogs	\$56 /yr	TMC §5.08.130
License fee: altered dogs	\$11 /yr	
License fee: replacement for lost	\$6	
License fee: late	\$22	
Low cost spay/neuter voucher	\$22	
Multiple pet permit application	\$28	TMC §5.08.420
Owner surrender:		TMC §5.08.170;
Live animal	\$50	5.08.180; 5.08.240
Deceased animal (not at shelter)	\$22	
Rabies vaccination voucher	\$18	TMC §5.08.130
Vaccination	\$6	TMC §5.08.130
Veterinary costs	At Cost	

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
BICYCLES		
License and registration	\$7 /3 years	TMC §3.20.060
Renewal	\$3 /3 years	TMC §3.20.070
BINGO		
License	\$56	TMC §4.24.050
Renewal	\$11	
CARD ROOMS		
License and renewal	\$28	TMC §4.04.030
Dealer/work permit	\$67	TMC §4.04.050
* Department of Justice Fee	\$32	TMC §4.04.070
	\$17	TMC §3.36.010
CITATION SIGN-OFF FOR AGENCIES OUTSIDE THE CITY		GC 26746.1
CLEARANCE LETTER (for immigration or other clearance letters plus fingerprint fees)	\$17	TMC §3.36.010
CONCEALED WEAPONS		
*Permit	\$100 (20% at application; 80% at permit issuance)	PC 26150; 26190
*Department of Justice Processing Fee - Payable to DOJ	\$52	
*Department of Justice Live Scan Fee	\$95	
Renewal	\$26	
*Department of Justice Fee - Payable to DOJ	\$52	
*Amended License	\$10	
CRIME REPORT COPY	\$0.15 /page \$0.15 /page bulletin entries	TMC §3.36.010
Traffic collision report (for other than victim)	\$10 /report + .15 /page after 25th page	VC 20012
DOJ, FBI AND FINGERPRINT		
*DOJ and FBI fee	\$32-\$100	PC 11105 TMC §3.36.010
*Fingerprint (City's rolling fee)	\$20 / request	PC 26150
DUI		
Accident response and investigation	Actual personnel cost, up to \$12,000	GC §53150 - 53159; CVC 20012
Arrest and report	Actual personnel cost, up to \$1,000	
Firearms Sales Permit	\$33	PC 12071(a)(F)(7)
* Department of Justice fee	\$32	
Massage Establishment		
New	\$84 plus	TMC §4.20.060
* Department of Justice fee	\$32	
Renewal	\$28	TMC §4.20.040
Transfer of permit	\$84	TMC §4.20.110
Change of location	\$28	TMC §4.20.130

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SERVICE OR APPLICATION	FEE			LEGAL AUTHORITY
Massage Permit			DOJ Fee	
New	\$29	plus	\$32*	TMC §4.20.180
Renewal	\$29	plus	\$32*	TMC §4.20.160
(Plus fingerprint fees)				DOJ, PC 11105
Registration by state certificate holder				TMC §4.20.155
Palmistry License Fee				
New	\$613			TMC §4.12.190
Renewal	\$390			TMC §4.12.109
Police Photo (reproduction)	\$0.32		/photo	TMC §3.36.010
Plus traffic photo processing fee to insurance company	\$47 plus	\$0.31	/photo	VC 20012
Police Special Services (for school and other semi-public special events)	Actual personnel costs			GC §6257
RESPOSSESSION RELEASE	\$17		/ vehicle	VC 9255 (3)
SECOND-HAND DEALER/PAWN BROKER*				
*New or Renewal (Check payable to DOJ)	\$300			BP 21642.5
*Department of Justice Livescan (for new permits)	\$32			PC 11105
Solicitor Permit	\$17			TMC §4.12.210; 3.36.010
Taxi Driver			DOJ Fee	
Permit	\$123	plus	\$32*	TMC §3.16.030
Renewal	\$89			TMC §3.16.040
Background investigation (City fingerprint fee)	\$11			TMC §3.16.150
Tow Truck Driver/Attendant			DOJ Fee	
Permit	\$67	plus	\$32*	TMC §3.44.140
Renewal	\$33			
Vehicle Release	\$120		/ vehicle	VC 22850.5(a)
VIN Verification	\$22		/ request	TMC §3.36.010
Storage of Firearms	\$57		/ firearm, plus	TMC §3.52.050
(per domestic violence protective order)	\$2		/ day	PC 12021.3(j)

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- City Council Resolution No. 2013-047 and accompanying staff report.
- City Council Res 2009-178, regarding animal services, and accompanying staff report.
- City Council Res 2006-209 regarding alarm permits.
- 2003 Cost of Services Study Update, prepared by Finance Department.
- 1998 Cost of Service Study.

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PUBLIC WORKS DEPARTMENT

Public Works Department
Administration, Community Facilities, Maintenance, and Operations Divisions

Department Contact: David Ferguson, Director

Note: This Master Fee Schedule does not include all fees, and excludes the following:

- Enterprise fund charges (water, sewer, storm water, airport, and transit);
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20);
- Fines (imposed as penalties);
- Rates established by separate agreements.
- Rates established by landscape maintenance districts

Public Works Department, Community Facilities Division

Division Contact: Brian MacDonald, Management Analyst II

SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
ADMINISTRATION			TMC §3.36.010
Special Event Application Review	\$75	Non-profit	\$150 For-profit
COMMUNITY CENTER RENTALS			TMC §3.36.010 Reso. 2013-086
Main Hall (5,300 Sq Ft)			
Week Day Only (4 hour minimum)			
Non-Profit Classification			\$38 /hour
Private Classification			\$65 /hour
Commercial Classification			\$91 /hour
Conference Room A or B (250 Sq Ft)			
Week Day Only (2 hour minimum)			
Non-Profit Classification			\$8 /hour
Private Classification			\$12 /hour
Commercial Classification			\$17 /hour
Entire Facility (6,200 Sq Ft)			
(4 hour minimum)			
		Week Day/ Hour	Week End/ Hour
Non-Profit Classification		\$42	\$63
Private Classification		\$75	\$107
Commercial Classification		\$106	\$153
Deposits			
An additional \$400 Deposit is required for all activities where alcohol is sold			
Main Hall			\$446 / rental
Conference Room A or B			\$223 / rental
Entire Facility			\$446 / rental
Alcohol Deposit			\$446 / rental
TRACY SPORTS COMPLEX MEETING ROOM RENTAL			
TSC Meeting Room (700 Sq Ft)			
Week Day & Week End (2 hour minimum)			
Non-Profit Classification			\$16 /hour
Private Classification			\$28 /hour
Commercial Classification			\$39 /hour
Deposits			
An additional deposit is required for all activities where alcohol is sold			
Meeting Room			\$223 / rental
Alcohol Deposit			\$223 / rental
Banner Installation and Removal			TMC Article 35, 10.08.4465
For Each Over-the-Street Banner Location	\$223		/banner
¹ For Each Street Light Banner Zone	\$4,457	Zone 1	
	\$1,114	Zone 2	
	\$1,114	Zone 3	

¹ Zone 1: Eleventh Street between Lammers Road and Corral Hollow Road
 Zone 2: Tenth Street between A Street and East Street
 Zone 3: Central Avenue between Eleventh Street and Sixth Street

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SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
TRACY TRANSIT STATION			TMC §3.36.010 Reso. 2013-086
Room 103 or 104 (590 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$19	\$29	
Private Classification	\$34	\$50	
Commercial Classification	\$48	\$72	
Rooms 103-104 Combined (1,180 sf) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$38	\$57	
Private Classification	\$67	\$100	
Commercial Classification	\$95	\$143	
Room 105 (913 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$30	\$44	
Private Classification	\$52	\$78	
Commercial Classification	\$74	\$111	
Lobby or Patio (1,762 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$19	\$29	
Private Classification	\$34	\$50	
Commercial Classification	\$48	\$72	
Entire Facility (4,445 Sq Ft) (4 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$87	\$130	
Private Classification	\$152	\$228	
Commercial Classification	\$217	\$325	
Deposits An additional deposit is required for all activities where alcohol is sold			
All Conference Rooms	\$206	/rental	
Entire Facility	\$446	/rental	
Alcohol Deposit	\$446	/rental	
TRACY CIVIC CENTER RENTAL			
Council Chambers (3,500 Sq Ft) (4 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$21	\$37	
Private Classification	\$59	\$89	
Commercial Classification	\$85	\$127	
Conference Room #109 (500 Sq Ft) (2 hour minimum)	Week Day/Hour	Week End/Hour	
Non-Profit Classification	\$16	\$24	
Private Classification	\$27	\$41	
Commercial Classification	\$40	\$59	

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SERVICE OR APPLICATION		LEGAL AUTHORITY
		TMC §3.36.010 Reso. 2013-086
Conference Room #203 (825 sf) (2 hour minimum)	Week Day/Hour	Week End/Hour
Non-Profit Classification	\$26	\$40
Private Classification	\$46	\$70
Commercial Classification	\$65	\$99
Lobby and Both Conference Rooms (4 hour minimum)	Week Day/Hour	Week End/Hour
Non-Profit Classification	\$42	\$43
Private Classification	\$74	\$76
Commercial Classification	\$106	\$158
Special Events in Civic Center Park (May through October)		
Full Service Event Coordination		\$1,584
Deposit An additional deposit is required for all activities where alcohol is sold		
Rental Deposit - Entire Facility		\$446 / rental
Alcohol Deposit		\$446
PARK AND PICNIC AREA RENTAL		
Park/Picnic ~ 1 to 50 people (4 hour minimum)		
Non-Profit Classification		\$14 /hour
Private Classification		\$24 /hour
Commercial Classification		\$35 /hour
Park/Picnic ~ 51 to 100 people (4 hour minimum)		
Non-Profit Classification		\$20 /hour
Private Classification		\$35 /hour
Commercial Classification		\$51 /hour
Park/Picnic ~ 101 + people (4 hour minimum)		
Non-Profit Classification		\$26 /hour
Private Classification		\$46 /hour
Commercial Classification		\$67 /hour
Inflatable Structures Administrative Fee All Classifications: applied to all approved "jumpy requests to accompany a park rental.		\$48 / day / structure
Non-Profit Org ~ \$100 Max Non-Profit Classification		\$106 / rental

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
TMC - Tracy Municipal Code	PC - Penal Code	DOJ - CA Department of Justice	CCR - CA Code of Regulations
GC - CA Government Code	VC - Vehicle Code	H&S - CA Health and Safety Code	
PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

SERVICE OR APPLICATION	FEE		LEGAL AUTHORITY
Deposits	Per Rental		TMC §3.36.010
Less than 50, traditionally activity	\$0 / rental		Reso. 2013-086
50-100; or less than 5 non-traditional	\$106	/rental	
101-200 attendees	\$211	/rental	
201-300 attendees	\$317	/rental	
301 and above attendees	\$528	/rental	
PARKING LOT RENTAL Locations and Availability at City Discretion (10 hour maximum)			
Base Fee	\$106	plus:	
Use Fee:	Per Parking Space		
Non-Profit Classification		\$2	
Private Classification		\$370	
Commercial Classification		\$5	
MOBILE STAGE RENTAL	Non-Profit Per Rental	Private Per Rental	
"A" Set Up (36' X 14')	\$338	\$840	
"B" Set Up (36' x 18')	\$528	\$2,292	
"C" Set Up (36' x 22')	\$602	\$2,963	
Deposits			
All Stage Rentals	\$410 / rental		
TENNIS COURT RENTAL			
	Per Hour / Per Court		
Rental	Private	League	Tournament
Non-Profit Youth Classification	\$0	\$5	\$10
Private Classification	\$5	\$7	\$15
Commercial Classification	\$10	\$10	\$15
	Per Hour / Per Court		
Lights Fee	Private	League	Tournament
Non-Profit Youth Classification	\$0	\$5	\$7
Non-Profit Adult Classification	\$0	\$5	\$10
Private Classification	\$5	\$10	\$12
Commercial Classification	\$0	\$10	\$12
Deposits			
Tennis Court Rental Deposit	\$53	/ day / crt	
PARADE SUPPORT Road closures Traffic Control	Designated amount equal to City's total estimated cost, based on Public Works Director's estimate		TMC 4.40.070

Legend:

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SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
		TMC §3.36.010
LOLLY HANSEN SENIOR CENTER RENTAL		
Multi-Purpose Room (2,225 Sq Ft)		Reso. 2013-086
Week Day & Week End (4 hour minimum)		
Non-Profit Classification	\$14 /hour	
Private Classification	\$24 /hour	
Commercial Classification	\$0 / hour	
Arts and Crafts Room (675 Sq Ft)		
Week Day & Week End (4 hour minimum)		
Non-Profit Classification	\$5 /hour	
Private Classification	\$10 /hour	
Commercial Classification	\$0 / hour	
Entire Facility (4, 350 Sq Ft)		
Week Day & Week End (4 hour minimum)		
Non-Profit Classification	\$27 / hour	
Private Classification	\$49 / hour	
Commercial Classification	\$0 / hour	
MOU – Hours Provided to Non-Profits/Gov	\$0 / hour	
Deposits		
An additional deposit is required for all activities where alcohol is sold		
Multi-Purpose Room	\$211 / rental	
Arts and Crafts Room	\$211 / rental	
Entire Facility	\$211 / rental	
Alcohol Deposit	\$446 / rental	

Legend:

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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

SERVICE OR APPLICATION	FEE	LEGAL AUTHORITY
SPORT FACILITIES (TBP, TSC, Plasencia Fields, Tiago, Galli, & Bland Ball Fields)		TMC §3.36.010
Hourly Fee ~ League/Individual		
Non-Profit Youth Classification	\$5 / hour / field	Reso. 2013-086
Non-Profit Adult Classification	\$11 / hour / field	
Private Classification	\$19 / hour / field	
Commercial Classification	\$27 / hour / field	
Lights Fee ~ League/Individual		
Non-Profit Youth Classification	\$7 / hour / field	
Non-Profit Adult Classification	\$10 / hour / field	
Private Classification	\$12 / hour / field	
Commercial Classification	\$18 / hour / field	
Deposit for Baseball/Softball Bases	\$250 /rental	
Storage Container License	\$0.40 /square foot of ground space	
Daily Fee ~ Tournaments		
Non-Profit Youth Classification	\$62 / hour / field	
Non-Profit Adult Classification	\$103 / hour / field	
Private Classification	\$123 / hour / field	
Commercial Classification	\$123 / hour / field	
Lights Fee ~ Tournaments		
Non-Profit Youth Classification	\$10 / hour / field	
Non-Profit Adult Classification	\$10 / hour / field	
Private Classification	\$10 / hour / field	
Commercial Classification	\$10 / hour / field	
Staff for Sports Complex Use		
Non-Profit Youth Classification	\$26 / hour / complex	
Non-Profit Adult Classification	\$26 / hour / complex	
Private Classification	\$26 / hour / complex	
Commercial Classification	\$26 / hour / complex	
Softball Field Preparations		
A Prep – Light Watering	\$5 / preparation	
B Prep – Light Watering, Minor Dragging	\$15 / preparation	
C Prep – Full Field Preparation	\$40 / preparation	
Use of Temporary Outfield Fencing	\$103 / field	
NEW JERUSALEM AIRPORT RENTAL		TMC §3.36.010
Runway Area	\$1,150 / day	

Latest Fee Study or Staff Report Explanation:

- City Council Resolution No. 2014-059 and associated staff report.
- City of Tracy Parks and Community Services Department, General Fund, Cost of Services Study Findings, June, 2008, prepared by MGT of America, Inc.
- Approved by Parks Commission on March 13, 2014.

Legend:

* Not subject to CPI adjustment	CBC - CA Building Code	CFR - Code of Federal Regulations	B & P - CA Bus. & Professions Code
TMC - Tracy Municipal Code	PC - Penal Code	DOJ - CA Department of Justice	CCR - CA Code of Regulations
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PRC - CA Public Resources Code	CFC - CA Fire Code	FAC - CA Food & Agriculture Code	

Utilities Department

Department Contact: Kuldeep Sharma

Note: This Master Fee Schedule does not include utility fees

AGENDA ITEM 5

REQUEST

THAT COUNCIL CONDUCT A PUBLIC HEARING DECLARING THE EXISTENCE OF WEEDS, RUBBISH, REFUSE AND FLAMMABLE MATERIAL ON EACH OF THE PARCELS LISTED IN EXHIBIT "A" TO THIS AGENDA ITEM A NUISANCE; CONSIDER OBJECTIONS TO ABATEMENT OF SAID NUISANCE, AND ADOPT A RESOLUTION AUTHORIZING FIRE DEPARTMENT STAFF TO ABATE SAID NUISANCES

EXECUTIVE SUMMARY

The Fire Department performs inspections on its own and after complaints are received from citizens regarding the existence of weeds, rubbish, refuse and flammable material on residential and commercial parcels. Abatement notices are sent to parcel owners within the City deemed by Fire Department staff to be a public nuisance and dangerous to the public health and safety.

The notice states the time and date of the Public Hearing to be conducted by the City Council to address any and all objections to the proposed abatement and, as necessary, authorize Fire Department staff to direct the City's contractor to abate parcels Council finds to be a nuisance.

DISCUSSION

Pursuant to Tracy Municipal Code, a Public Hearing is required prior to the abatement of any parcels. Sections 4.12.250 through 4.12.340 of the Tracy Municipal Code set forth the procedure for the City to abate weeds, rubbish, refuse and flammable material on private property.

On April 27, 2015, pursuant to Tracy Municipal Code, Section 4.12.280, the Fire Department sent a notice to the property owner(s) listed in Exhibit "A" to this staff report. That notice required the said owner to abate weeds, rubbish, refuse and flammable material on his/her parcel within twenty days, and informed the property owner(s) that a Public Hearing would be conducted on May 19, 2015, where any protests regarding the notice to abate would be heard. The Tracy Municipal Code provides that upon failure of the owner, or authorized agent, to abate within 20 days from the date of notice, the City will perform the necessary work by private contractor and the cost of such work will be made a personal obligation of the owner, or become a tax lien against the property.

Under the provisions of Tracy Municipal Code, Section 4.12.290, the Fire Department will proceed at Council's direction with instructing the City's contractor to perform weed, rubbish, refuse and flammable material abatement on the parcels listed in Exhibit "A". Per the Tracy Municipal Code, property owners are liable for the cost of abatement and will be billed for the actual cost of the City contractor's services, plus a twenty-five percent administrative charge. All unpaid assessments will be filed with the San Joaquin County Auditor Controller's office to establish a lien on the property.

STRATEGIC PLAN

This agenda item is a routine operational item and does not relate to the Council's four strategic priorities.

FISCAL IMPACT

There is \$12,100 budgeted for Fiscal Year 2014-2015, Grounds and Maintenance account, 211-52110-252-0000, that is used for contracting the abatement of weeds, rubbish, refuse and flammable material. There are sufficient funds at this time to accomplish abatement services.

RECOMMENDATION

That City Council conduct a Public Hearing to hear and consider any and all objections to the proposed abatement, and by resolution, declare the weeds, rubbish, refuse, and flammable material located at the parcels listed within Exhibit "A" to be a nuisance, and authorize the Fire Department to direct the City's contractor to abate such nuisance.

Prepared by: Gina Rodriguez, Administrative Assistant II

Reviewed by: Steve Hanlon, Division Chief
David Bramell, Division Chief
Andrew Malik, Interim Assistant City Manager

Approved by: Troy Brown, City Manager

Attachment: Exhibit A - 2015 Weed Abatement Parcel List

TRACY FIRE DEPARTMENT WEED ABATEMENT LIST - 5/19/2015

APN	SITUS ADDRESS	NAME/BUSINESS	MAILING ADDRESS	CITY	STATE	ZIP
209-470-06	VACANT LOT WEST OF LAMMERS	TRACY GATEWAY	2842 ROXBURGH LANE	SACRAMENTO	CA	95864
212-200-11	301 W. LARCH ROAD	RAJWINDER KAUR	15958 ROCKY HARBOR ROAD	LATHROP	CA	95330
212-270-21	VACANT LOT ON AUTO PLAZA DRIVE	TRACY AUTO PLAZA INVESTORS PTP	23544 S. BANTA ROAD	TRACY	CA	95304
212-290-21	2855 W. GRANT LINE ROAD	GRANT LINE WEST LLC	720 MONTAGUE EXPRESSWAY #B	MILPITAS	CA	95035
213-060-13	2395 E. PESCADERO AVENUE	MARY BACCHETTI	10876 TRACY BLVD	TRACY	CA	95304
213-362-19	642 CAROL LOUISE LANE	HAMIDULLAH MOJADDEDI	642 CAROL LOUISE LANE	TRACY	CA	95376
214-110-39	2911 LINCOLN BLVD	EDGARD RIZKALLAH	P.O. BOX 20521	CASTRO VALLEY	CA	94546
214-210-05	VACANT LOT ON CLOVER ROAD	MOHAMMAD NOOR	917 LEE LANE	CONCORD	CA	94518
232-090-07	1690 DUNCAN DRIVE	OLGA MULLINS	P.O. BOX 469	LIVERMORE	CA	94551
232-141-13	1701 LINCOLN BLVD	RICHARD & SORPHORN TEP	765 MARTIN BLVD	SAN LEANDRO	CA	94577
232-260-20	1150 W. EATON AVENUE	LAURANCE WILLIAMS	5201 BUENA VISTA AVENUE	FAIROAKS	CA	95628
232-380-04	1630 AUTUMN MEADOW LANE	DEUTSCHE BANK NATIONAL TRUST	P.O. BOX 105130	ATLANTA	GA	30348
233-030-04	560 W. GRANT LINE ROAD	RAMESH & PROMILA SOOD	7183 FAWN HILLS LANE	PLEASANTON	CA	94566
233-030-06	546 W. GRANT LINE ROAD	SOOSAN ROD	3058 FLORA COURT	PLEASANTON	CA	94588
233-030-07	530 W. GRANT LINE ROAD	RAMESH & PROMILA SOOD	7183 FAWN HILLS LANE	PLEASANTON	CA	94566
233-030-08	549 W. 23RD STREET	DAREN & DONNA AUGUSTIN	9526 OAKWILDE AVENUE	STOCKTON	CA	95212
233-084-17	VACANT LOT BETWEEN BESSIE AVENUE	WESTSIDE IRRIGATION DISTRICT	1320 N. TRACY BLVD	TRACY	CA	95376
233-130-06	115 W. HIGHLAND AVENUE	WILLIAM & SHIRLEE RICKMAN	8115 RIVER FRONT LANE	FAIROAKS	CA	95628
233-152-41	1550 PARKER AVENUE	SAMUEL TAVAKE	989 CRITCHETT ROAD	TRACY	CA	95304
233-460-05	426 E. GRANT LINE ROAD	CALSTONE HOLDINGS LLC	1155 ASTER AVENUE	SUNNYVALE	CA	94086
233-460-12	450 E. GRANT LINE ROAD	DOANE PRODUCTS COMPANY	ONE PPG PLACE 32810	PITTSBURGH	PA	15222
234-030-52	1615 MEADOW LARK	AVELINO PALMA	2200 MEDALLION DRIVE	UNION CITY	CA	94587
234-060-08	816, 802,722,1006,819 W. 9TH STREET	DIABLO HOMES, HOUSING PROJECT	720 W. 9TH STREET	TRACY	CA	95376
234-060-11	901 N. TRACY BLVD	JAMES JOHNSTON	951 POINSETTA AVENUE	VISTA	CA	92083
234-090-30	791 CHESTNUT AVENUE	VOJTECH SCHULTZ	9545 THUNDERBIRD DRIVE	SAN RAMON	CA	94583
234-090-41	688 CHESTNUT AVENUE	VOJTECH SCHULTZ	9545 THUNDERBIRD DRIVE	SAN RAMON	CA	94583
234-090-44	622 CHESTNUT AVENUE	RICHARD CROSS	622 CHESTNUT AVENUE	TRACY	CA	95376
234-130-07	1750 HORSESHOE LOOP	FENG & BEIBEI QIAN	14090 TRACY COURT	LOS ALTOS HILLS	CA	94022
234-160-04	435 PALM CIRCLE	JOSEPH ATKINSON	435 PALM CIRCLE	TRACY	CA	95376
234-200-20	1480 AUTUMN LANE	KIMBERLY ANDREJKO	1480 AUTUMN LANE	TRACY	CA	95376
235-040-12	430 W. ELEVENTH STREET	HARMAN MANAGEMENT CORPORATE	P.O. BOX 572530	SALT LAKE CITY	UT	84157
235-065-08	55 W. SEVENTH STREET	GEORGE STEPHEN LYNN	55 W. SEVENTH STREET	TRACY	CA	95376
235-068-02	32 W. EIGHTH STREET	KM LAND DEVELOPMENT LLC	7207 MURRAY DRIVE	STOCKTON	CA	95210
235-070-54	77 W. THIRD STREET	DAVID TAYLOR	630 EAST STREET	TRACY	CA	95376
235-082-06	223 W. SOUTH STREET	MARY DILLMAN	P.O. BOX 4796	HAYWARD	CA	94540
235-082-07	229 W. SOUTH STREET	MARY DILLMAN	P.O. BOX 4796	HAYWARD	CA	94540
235-082-08	235 W. SOUTH STREET	RESHAM SINGH	954 COLUMBIA WAY	MODESTO	CA	95350

TRACY FIRE DEPARTMENT WEED ABATEMENT LIST - 5/19/2015

APN	SITUS ADDRESS	NAME/BUSINESS	MAILING ADDRESS	CITY	STATE	ZIP
235-082-09	213 W. SOUTH STREET	BALTAZAR & ROCIO DIAZ	2923 CARREEN COURT	TRACY	CA	95376
235-100-13	310 W. MT DIABLO AVENUE	WALTER & CORAZON PANGANIBAN	861 SAFFRON DRIVE	TRACY	CA	95377
235-100-15	302 W. MT DIABLO AVENUE	KRISHNA REDDY	7 SANDPOINT DRIVE	RICHMOND	CA	94804
235-100-73	250 MOUNT DIABLO AVENUE	RUDI LAW	250 W. MOUNT DIABLO AVENUE	TRACY	CA	95376
235-420-13	VACANT LOT ON MOUNT DIABLO	FAHIM FAHIMI	1470 BRANHAM LANE	SAN JOSE	CA	95118
235-430-18	90 W. SOUTH STREET	RAYMOND & LUCIA COSTA	90 W. SOUTH STREET	TRACY	CA	95376
238-050-13	2660 W. BYRON ROAD	JOHN & PAMELA HINRICHS	397 HUMMINGBIRD LANE	LIVERMORE	CA	94551
238-050-19	2520 W. BYRON ROAD	DAVID & IRENE PIRNIK	1875 PHEASANT RUN TERRACE	BRENTWOOD	CA	94513
238-050-20	2480 W. BYRON ROAD	ISABEL CHACON	P.O. BOX 1444	CRESTLINE	CA	92325
238-080-03	2850 W. BYRON ROAD	ANNE STEELE	2850 W. BYRON ROAD	TRACY	CA	95377
238-080-04	12920 W. BYRON ROAD	SHAWN STEELE	2850 W. BYRON ROAD	TRACY	CA	95377
238-190-15	2112 W. GRANT LINE ROAD	TRIAD TRACY II LP	23505 CRENSHAW BLVD #100	TORRANCE	CA	90505
238-190-21	VACANT LOT CORNER ALEGRE & CORRAL HOLLOW	TRIAD TRACY II LP	23505 CRENSHAW BLVD #100	TORRANCE	CA	90505
238-380-45	1218 MICHAEL DRIVE	SARBJIT & GURINDER SINGH	5097 SLOAN WAY	UNION CITY	CA	94587
238-580-29	1476 GENTRY LANE	SREY TEAND	9420 RESEDA BLVD #230	NORTHRIDGE	CA	91324
238-600-03	3210 W. GRANT LINE ROAD	PLAZA FIVE LLC	1470 MARIA LANE #101	WALNUT CREEK	CA	94596
238-600-07	3140 W. GRANT LINE ROAD	NANCY FURTADO	7890 W. DELTA AVENUE	TRACY	CA	95304
240-040-03	VACANT LOT SOUTH OF CROSSROADS	POND CREEK LLC	1620 N. CARPENTER ROAD	MODESTO	CA	95351
240-400-32	2908 WAGNER COURT	ANNA TRAND	3020 SUNWOOD DRIVE	SAN JOSE	CA	95111
242-040-52	VACANT LOT SOUTH OF KAGEHIRO	CORRAL HOLLOW DEVELOPMENT LLC	2406 MERCED STREET	SAN LEANDRO	CA	94577
246-080-19	31 W. DEERWOOD LANE	DAVID SMITH	31 W. DEERWOOD LANE	TRACY	CA	95376
246-140-01	26805 S. MAC ARTHUR DRIVE	TEXACO DOWNSTREAM PROPERTIES INC	P.O. BOX 1392	BAKERSFIELD	CA	93302
246-140-12	2605 S. MAC ARTHUR DRIVE	PETER & KATHLEEN MACDONALD	5258 CRESTLINE WAY	PLEASANTON	CA	94566
246-140-13	VACANT LOT ON MAC ARTHUR DRIVE	VALPICO APARTMENTS LLC	1200 N. BUNDY DRIVE	LOS ANGELES	CA	90049
246-140-14	VACANT LOT ON MAC ARTHUR DRIVE	VALPICO APARTMENTS LLC	1200 N. BUNDY DRIVE	LOS ANGELES	CA	90049
248-290-51	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-290-52	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-290-53	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-290-54	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-290-55	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-290-56	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-290-57	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-290-58	VACANT LOT ON GLEN BRIAR	COSE CORNER LLC	P.O. BOX 326	TRACY	CA	95378
248-350-15	4385 OAKRIDGE DRIVE	ASHIT ZINZUWADIA	4385 OAKRIDGE DRIVE	TRACY	CA	95377
248-530-12	3551 S. MAC ARTHUR DRIVE	RICHARD & FRANCES BADUINI	3551 S. MAC ARTHUR DRIVE	TRACY	CA	95377
250-260-06	VACANT LOT ON MARIANI COURT	ROGER BIRDSALL	1121 MICHELLE AVENUE	TRACY	CA	95376
250-260-07	VACANT LOT ON MARIANI COURT	THOMAS & ELIZABETH TAYLOR	30282 LEMON AVENUE	ESCALON	CA	95320

TRACY FIRE DEPARTMENT WEED ABATEMENT LIST - 5/19/2015

APN	SITUS ADDRESS	NAME/BUSINESS	MAILING ADDRESS	CITY	STATE	ZIP
250-260-09	VACANT LOT ON MARIANI COURT	CARL & REGINA GOWAN	15 W. 8TH STREET	TRACY	CA	95376
250-260-13	PROPERTY OFF STONEBRIDGE	MODESTO IRRIGATION DISTRICT	P.O. BOX 4060	MODESTO	CA	95352
250-260-24	1380 N. MAC ARTHUR DRIVE	PROLOGIS LOGISTICS SERVICES INC	60 STATE STREET 31200	BOSTON	MA	2109
253-110-09	10808 W. LINNE ROAD	TRIANGLE PROPERTIES INC	P.O. BOX 15002	SACRAMENTO	CA	95851

RESOLUTION _____

DECLARING THE EXISTENCE OF WEEDS, RUBBISH, REFUSE AND FLAMMABLE MATERIAL ON THE PARCELS LISTED IN EXHIBIT "A", A NUISANCE AUTHORIZING FIRE DEPARTMENT STAFF TO ORDER CONTRACTOR TO ABATE

WHEREAS, On April 27, 2015, pursuant to Tracy Municipal Code, Section 4.12.280, Fire Department staff mailed, via certified mail, a notice to the owners of record listed within Exhibit "A", that the existence of weeds, rubbish, refuse and flammable material on said parcel in the City of Tracy constitutes a nuisance and is dangerous to public health and safety of the inhabitants of the City pursuant to Section 4.12.260 of the Tracy Municipal Code, and

WHEREAS, The notices included an order to abate said nuisance within 20 days and informed the property owner(s) of their opportunity to appear and object to the abatement of such nuisance at a public hearing before the City Council on May 19, 2015, and

WHEREAS, The County Assessor's Office shows the mailing address for the owner(s) of record of the subject parcels as listed within Exhibit "A", and a notice to abate and the notice of the public hearing was sent in a timely manner to that address by certified mail, and

WHEREAS, Objections, if any, to said abatement have been heard and considered, and

WHEREAS, The Fire Department has \$12,100 in the FY 2014-2015 budget for weed, rubbish, refuse and flammable material abatement;

NOW, THEREFORE, BE IT RESOLVED, That the City Council declares the weeds, rubbish, refuses and flammable material on the parcels listed within Exhibit "A" to be a nuisance and further authorizes Fire Department staff to order the City's contractor to abate the accumulation of weeds, rubbish, refuse and flammable materials on the listed parcels.

The foregoing Resolution 2015-_____ was passed and adopted by the Tracy City Council on the 19th day of May, 2015, by the following vote:

- AYES: COUNCIL MEMBERS:
- NOES: COUNCIL MEMBERS:
- ABSENT: COUNCIL MEMBERS:
- ABSTAIN: COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK