

NOTICE OF SPECIAL MEETING

Pursuant to Section 54956 of the Government Code of the State of California, a Special meeting of the **Tracy City Council** is hereby called for:

Date/Time: **Monday, April 23, 2018, 4:30 p.m.**
(or as soon thereafter as possible)

Location: **Council Chambers, City Hall**
333 Civic Center Plaza, Tracy

Government Code Section 54954.3 states that every public meeting shall provide an opportunity for the public to address the Tracy City Council on any item, before or during consideration of the item, however no action shall be taken on any item not on the agenda.

1. Call to Order
2. Roll Call
3. Items from the Audience - *In accordance with Procedures for Preparation, Posting and Distribution of Agendas and the Conduct of Public Meetings, adopted by Resolution 2015-052 any item not on the agenda brought up by the public at a meeting, shall be automatically referred to staff. If staff is not able to resolve the matter satisfactorily, the member of the public may request a Council Member to sponsor the item for discussion at a future meeting.*
4. APPROVE LIST OF STREETS TO BE INCLUDED IN THE STREET PATCH & OVERLAY PROJECT (CIP 73166) TO BE FUNDED BY ANTICIPATED ADDITIONAL REVENUES FROM CALIFORNIA'S ROAD REPAIR AND ACCOUNTABILITY ACT (SB1) FOR FISCAL YEAR 2018-2019
5. Adjournment



Mayor

Friday, April 20, 2018

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall (209-831-6105), at least 24 hours prior to the meeting.

Any materials distributed to the majority of the Tracy City Council regarding any item on this agenda will be made available for public inspection in the City Clerk's office located at 333 Civic Center Plaza, Tracy, during normal business hours.

AGENDA ITEM 4

REQUEST

APPROVE LIST OF STREETS TO BE INCLUDED IN THE STREET PATCH & OVERLAY PROJECT (CIP 73166) TO BE FUNDED BY ANTICIPATED ADDITIONAL REVENUES FROM CALIFORNIA'S ROAD REPAIR AND ACCOUNTABILITY ACT (SB1) FOR FISCAL YEAR 2018-2019.

EXECUTIVE SUMMARY

City staff is requesting that the City Council approve the list of streets to be included in the Street Patch & Overlay Project (CIP 73166) to be submitted to the California Transportation Commission (CTC) to receive anticipated funds in the amount of \$1,510,000. This additional \$1,510,000 is based on revenues that the City anticipates receiving from the Road Repair and Accountability Act as part of SB1.

DISCUSSION

The Road Repair and Accountability Act of 2017 (Act) (SB1) provides significant new investment in California's transportation system. The Act increases per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration fees. A portion of this new revenue will be allocated to the Road Maintenance and Rehabilitation Account (RMRA).

Based on the preliminary projections, the City of Tracy, will receive \$1,510,000 for FY 2018/19.

In anticipation of receiving such funds, on October 3, 2017, the Council amended funds for the street patch and overlay Capital Improvement Project, CIP 73166, from \$675,000 to \$2,185,000.

Furthermore, SB1 requires all jurisdictions to identify a list of streets or projects proposed to be completed from this funding, including their location, estimated start and completion dates, and useful life, must be submitted in order to receive funding from the RMRA. The typical effective useful life of a repair and overlay project is ten years before the pavement condition index (PCI) returns to its pre-overlay level. A microsurface will last roughly seven years before returning to the original PCI and a road that is slurry sealed will return to its original PCI after about five years. The road itself, however, can last 40 years or more. The City used a Pavement Management System coupled with planned transportation projects and staff's review to develop the SB1 project list (Attachment B) to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the public communities' priorities for transportation investment. Based on the City Pavement Management System, the proposed street improvements are being recommended.

STRATEGIC PLAN

This agenda item supports the City's Strategic Priority of enhancing the quality of life for its citizens.

FISCAL IMPACT

The approved CIP project for this effort is CIP 73166. In this CIP, \$540,000 is already appropriated from Fund F242 – Transportation Sales Tax, and another \$135,000 is already appropriated from Fund F245 – Gas Tax. The increase of \$1,510,000 in FY 18/19 will come directly from RMRA funds via SB1.

RECOMMENDATION

Staff recommends that City Council, by resolution, approve the proposed list of streets for the Street Patch & Overlay (CIP 73166) in anticipation of additional revenue allocations provided to the City of Tracy from Road Maintenance and Rehabilitation Account pursuant SB1.

Prepared by: Zabih Zaca, Senior Civil Engineer

Reviewed by: Robert Armijo, City Engineer/Assistant Director Development Services
Andrew Malik, Development Services Director
Karin Schnaider, Finance Director
Kul Sharma, Interim Assistant City Manager

Approved by: Randall Bradley, City Manager

ATTACHMENTS

Attachment A – Proposed Revised CIP revisions
Attachment B – Street List for Road Maintenance and Repair
Attachment C – CaliforniaCityFinance.com RMRA Projections for FY 18/19

City
 Adopted Capital Improvement Program FY 2017-19
 Sorted by Functional Group

Group 73 - Streets Highways

Project Number	Project Name	Fund	Carryovers	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	Unfunded	Anticipated Completion & Comments
73165	Widening - Corral Hollow Rd, 1205 North to City Limits	352	57,900	-	-	-	-	-	-	Dec '21 Priority D
		355	43,200	-	-	-	-	-	-	Expansion
		DC	-	-	-	-	-	2,874,800	-	
		Total:	101,100	-	-	-	-	2,874,800	-	
31 Total Current Projects			63,232,916	7,125,000	9,442,100	26,936,400	58,921,200	41,510,600	34,636,100	
New Projects:										
73067	Turn Lane - Grant Line Road & 1205	353	-	110,000	-	-	-	-	-	Jun '18 - Priority B
		Total:	-	110,000	-	-	-	-	-	Rehabilitation
73165	Street Patch & Overlay Program - Future Phases	242	-	-	540,000	550,000	550,000	560,000	-	Phased Annual Program
		245	-	-	135,000	140,000	150,000	150,000	-	Rehabilitation
		SR RMA	-	-	675,000 4,510,000	-	-	-	-	
		Total:	-	-	4,215,000 ←	690,000	700,000	710,000	-	
73167	Sidewalk, Curb, & Gutter Repairs	245	-	-	150,000	150,000	150,000	150,000	150,000	Phased Annual Program
		268	-	-	-	-	-	-	-	Rehabilitation
		Total:	-	-	150,000	150,000	150,000	150,000	150,000	
73168	Reconstruction 6th St, west of Tracy Blvd	245	-	-	200,000	-	-	-	-	Jun '19 Priority A
		Total:	-	-	200,000	-	-	-	-	Rehabilitation
73169	Street Light Repairs - Various Locations	245	-	-	76,000	-	-	-	-	Jun '19 Priority B
		Total:	-	-	76,000	-	-	-	-	Replacement
73170	Widening - MacArthur Drive, Schulte to Valpico Phase III	313	-	-	1,228,200	1,566,500	-	-	-	Jun '19 Priority B
		354	-	-	-	2,646,400	-	-	-	Expansion
		358	-	-	41,900	-	-	-	-	See 73126 for Phase II
		DC	-	-	1,146,000	-	-	-	-	
		Total:	-	-	2,416,100	4,212,900	-	-	-	
73171	City Sidewalk - Clover Road, 6th St & West St	245	-	-	250,000	-	-	-	-	Dec '18 Priority A
		268	-	-	-	-	-	-	-	New Installation
		Total:	-	-	250,000	-	-	-	-	
7 Total New Projects			-	110,000	3,642,100	5,052,900	850,000	860,000	150,000	

STREETS DIVISION C.I.P LIST

STREET NAME	FROM	TO	Est. Start	Est. Completion	Useful Life
11th Street	Tracy Blvd.	Central	Nov-18	Jan-20	10 Years
12th Street	Holly Dr.	Adams St.	Nov-18	Jan-20	10 Years
Arbor Rd.	MacArthur	Holly Dr.	Nov-18	Jan-20	10 Years
Beverly	Lincoln Blvd.	Schleiger Dr.	Nov-18	Jan-20	10 Years
Eaton	Holly Dr.	East St.	Nov-18	Jan-20	7 Years
Eaton	Richard Dr.	Tracy Blvd.	Nov-18	Jan-20	7 Years
Eaton	Tracy Blvd.	Holly Dr.	Nov-18	Jan-20	7 Years
El Portal	11th St.	100' N of Highland	Nov-18	Jan-20	10 Years
Grantline Rd.	Lincoln	N. Tracy Blvd.	Nov-18	Jan-20	10 Years
Highland Ave.	Bessie Ave.	El Portal	Nov-18	Jan-20	10 Years
Highland Ave.	Holly Dr.	El Portal	Nov-18	Jan-20	10 Years
Hollywood	Holly Dr.	East St.	Nov-18	Jan-20	10 Years
Lammers Rd. Sidewalk	Schulte Rd.	Kimbal H.S	Nov-18	Jan-20	20 Years
Lincoln Blvd.	Lowell Ave	195' S of Beverly	Nov-18	Jan-20	10 Years
Lincoln Blvd.	195' S of Beverly	11th St.	Nov-18	Jan-20	10 Years
Lowell Ave.	Corral Hollow	Regency	Nov-18	Jan-20	10 Years
Paradise Bridge	City Limits	Pescadero	Nov-18	Jan-20	10 Years
Rehn Rd.	McDermott Dr.	Pavement Change	Nov-18	Jan-20	10 Years
Schulte Rd.	Tracy Blvd.	530' W/O Central Ave.	Nov-18	Jan-20	10 Years
Schulte Rd.	530' W/O Central Ave.	Central	Nov-18	Jan-20	10 Years
W. Beverly	Bessie Ave.	Parker Ave.	Nov-18	Jan-20	10 Years
W. Beverly	W. Lowell Ave.	Wall St.	Nov-18	Jan-20	10 Years
Walnut	11th St.	Highland Ave.	Nov-18	Jan-20	10 Years
Whittier Ave.	Holly Dr.	East St.	Nov-18	Jan-20	7 Years

ATTACHMENT C

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2017

Estimated 11 May 2017

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					^{new} Loan	TOTAL	^{new} Road Mntnc	TOTAL
	Sec2103 ⁽⁶⁾	Sec2105 ⁽⁶⁾	Sec2106 ⁽⁶⁾	Sec2107 ⁽⁶⁾	Sec2107.5 ⁽⁴⁾	Repayment ⁽⁶⁾	HUTA	Rehab Acct ⁽⁷⁾	
SAN DIEGO COUNTY									
CARLSBAD	548,656	671,711	410,677	868,388	10,000	129,214	2,638,645	1,914,083	4,552,728
CHULA VISTA	1,287,808	1,576,643	957,477	2,038,285	10,000	303,291	6,173,504	4,492,748	10,666,252
CORONADO	122,577	150,069	95,478	194,009	6,000	28,868	597,000	427,631	1,024,631
DEL MAR	20,765	25,422	20,161	32,865	1,000	4,890	105,103	72,441	177,544
EL CAJON	497,191	608,703	372,605	786,932	10,000	117,093	2,392,524	1,734,539	4,127,064
ENCINITAS	300,869	368,349	227,373	478,202	7,500	70,857	1,451,151	1,049,836	2,500,787
ESCONDIDO	732,448	896,724	546,640	1,159,286	10,000	172,498	3,517,597	2,555,275	6,072,871
IMPERIAL BEACH	133,285	163,178	103,399	210,957	6,000	31,390	648,209	464,987	1,113,195
LA MESA	291,415	356,774	220,379	461,238	7,500	68,631	1,405,937	1,016,652	2,422,589
LEMON GROVE	129,286	158,283	100,441	204,628	6,000	30,448	629,087	451,038	1,080,124
NATIONAL CITY	295,233	361,450	223,204	467,282	7,500	69,530	1,424,199	1,029,974	2,454,174
OCEANSIDE	854,821	1,046,543	697,167	1,352,972	10,000	201,318	4,102,821	2,982,194	7,085,014
POWAY	243,419	298,014	184,873	385,273	7,500	57,327	1,176,406	849,210	2,025,616
SAN DIEGO	6,761,278	8,277,725	5,006,565	10,701,446	20,000	1,592,344	32,359,357	23,587,919	55,947,276
SAN MARCOS	453,262	554,921	340,108	717,402	7,500	106,747	2,179,940	1,581,284	3,761,224
SANTEE	275,747	337,592	208,788	436,439	7,500	64,941	1,331,007	961,991	2,292,997
SOLANA BEACH	65,559	80,263	53,298	103,764	3,000	15,440	321,323	228,714	550,037
VISTA	480,473	588,236	380,238	760,472	7,500	113,156	2,310,075	1,676,217	3,986,292
SAN FRANCISCO COUNTY									
SAN FRANCISCO	4,210,182	5,154,458	3,119,350	6,663,685	20,000	991,537	20,159,212	14,687,966	34,847,178
SAN JOAQUIN COUNTY									
ESCALON	34,650	42,421	30,433	54,842	2,000	8,160	172,507	120,882	293,389
LATHROP	107,428	131,523	84,272	170,033	4,000	25,300	522,556	374,783	897,339
LODI	307,141	376,028	232,013	486,129	7,500	72,335	1,481,146	1,071,517	2,552,664
MANTECA	358,747	439,208	270,189	567,808	7,500	84,488	1,727,941	1,251,552	2,979,493
RIPON	71,535	87,579	57,719	113,222	4,000	16,847	350,901	249,561	600,463
STOCKTON	1,533,263	1,877,149	1,139,056	2,426,779	10,000	361,098	7,347,345	5,349,060	12,696,406
TRACY	433,406	530,611	325,419	685,975	7,500	102,071	2,084,982	1,512,012	3,596,994
SAN LUIS OBISPO COUNTY									
ARROYO GRANDE	86,144	105,464	68,526	136,344	4,000	20,288	420,767	300,528	721,294
ATASCADERO	150,022	183,669	115,781	237,447	6,000	35,331	728,251	523,377	1,251,628
EL PASO DE ROBLES	152,543	186,756	117,646	241,438	6,000	35,925	740,309	532,174	1,272,483
GROVER BEACH	65,088	79,686	52,950	103,018	3,000	15,329	319,069	227,070	546,139
MORRO BAY	52,091	63,775	43,335	82,448	3,000	12,268	256,918	181,730	438,648
PISMO BEACH	39,746	48,661	34,203	62,909	2,000	9,361	196,879	138,662	335,542
SAN LUIS OBISPO	224,053	274,305	170,547	354,622	6,000	52,767	1,082,294	781,650	1,863,945

RESOLUTION 2018-_____

APPROVING THE LIST OF STREETS TO BE INCLUDED IN THE STREET PATCH & OVERLAY PROJECT (CIP 73166) TO BE FUNDED BY ADDITIONAL FUNDS FROM THE ROAD REPAIR AND ACCOUNTABILITY ACT (SB1)

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide, and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Tracy are aware of the projects proposed for funding in the community and which projects have been completed each fiscal year, and

WHEREAS, A portion of this new revenue will be allocated to the Road Maintenance and Rehabilitation Account (RMRA), and

WHEREAS, The City will receive an estimated \$1,510,000 in RMRA funding in Fiscal Year 2018-19 from SB1, and

WHEREAS, The City must submit a list of all projects proposed to receive such funding including description and location of each proposed project, project's proposed completion schedule, and the estimated useful life of the improvement, and

WHEREAS, The City used a Pavement Management System coupled with planned transportation projects and Staff's review to develop the SB1 project list (Attachment B) to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the public communities priorities for transportation investment;

NOW, THEREFORE BE IT RESOLVED, That the City Council of the City of Tracy hereby approves the list of streets to be included in the Street Patch & Overlay Project (CIP 73166) for fiscal year 2018/19 overlay project for an additional \$1,510,000 RMRA fund as follows:

STREET NAME	FROM	TO	Est. Start	Est. Completion	Useful Life
11th Street	Tracy Blvd	Central	November 2017	December 2019	10 Years
12th St.	Holly Dr	Adams St.	November 2017	January 2019	10 Years
Arbor Rd.	MacArthur	Holly Dr.	November 2017	January 2019	10 Years
Beverly	Lincoln Blvd	Schleiger Dr.	November 2017	December 2019	10 Years
Eaton	Holly Dr	East St.	November 2017	December 2019	7 Years
Eaton	Richard Dr	Tracy Blvd	November 2017	December 2019	7 Years
Eaton	Tracy Blvd	Holly Dr.	November 2017	December 2019	7 Years

El Portal	11th St.	100' N of Highland	November 2017	December 2019	10 Years
Grantline Rd.	Lincoln	N. Tracy Blvd	November 2017	December 2019	10 Years
Highland Ave.	Bessie Ave.	El Portal	November 2017	January 2019	10 Years
Highland Ave.	Holly Dr	El Portal	November 2017	December 2019	10 Years
Hollywood	Holly Dr	East St.	November 2017	January 2019	10 Years
Lammers Rd	Feteira Way	1572' So. of Feteira Way	November 2017	January 2019	7 Years
Lammers Rd	11th St.	Jaguar Run	November 2017	January 2019	7 Years
Lammers Road Sidewalk	Schulte Road	Kimball High School	November 2018	January 2020	10 Years
Lincoln Blvd	Lowell Ave.	195' S of Beverly	November 2017	December 2019	10 Years
Lincoln Blvd	195' S of Beverly	11th Street	November 2017	December 2019	10 Years
Lowell Ave.	Corral Hollow	Regency	November 2017	January 2019	10 Years
Paradise Bridge	City Limits	Pesacadero	November 2017	January 2019	10 Years
Schulte Rd	Tracy Blvd	530 Ft W/O Central Ave	November 2017	January 2019	10 Years
Schulte Rd	530 Ft W/O Central Ave	Central	November 2017	January 2019	10 Years
W. Beverly	Bessie Ave.	Parker Ave.	November 2017	January 2019	10 Years
W. Beverly	W. Lowell Ave.	Wall St.	November 2017	January 2019	10 Years
Walnut	11th St.	Highland Ave.	November 2017	January 2019	10 Years
Whittier Ave	Holly Dr	East St.	November 2017	January 2019	7 Years

* * * * *

The foregoing Resolution 2018-_____ was adopted by the Tracy City Council on the 23rd day of April 2018, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

MAYOR

ATTEST:

CITY CLERK