

**February 19, 2019, 6:00 p.m.**

City Council Chambers, 333 Civic Center Plaza

Web Site: [www.ci.tracy.ca.us](http://www.ci.tracy.ca.us)

1. Mayor Rickman called the meeting to order at 6:00 p.m.
2. Roll call found Council Members Arriola, Ransom, Vargas, Mayor Pro Tem Young, and Mayor Rickman present.
3. Items from the Audience – There was no one from the audience wishing to speak.
4. RECEIVE REPORT AND PROVIDE DIRECTION REGARDING THE GENERAL FUND TEN-YEAR FORECAST AND ASSUMPTIONS TO BUILD THE FISCAL YEAR 2020 ANNUAL BUDGET

Thomas Hedegard, Budget Officer provided the staff report.

City Council questions and comments followed.

Robert Tanner commented about the debt service per current obligations, no capital fund investment beyond 2019, and not showing any change for FTE's is unrealistic. Mr. Tanner asked about General Fund revenues categorized as other revenues and the decline from \$1.6 million to \$14,000.

Abdul Wahid asked if the property tax is across the board with old versus new houses, what portion of property tax does the City receive, does the City make any profit from franchise tax, and what is the average cost per FTE for current year.

City Council questions and comments continued.

It was City Council consensus to continue with status quo budget.

5. Adjournment: Time: 6:56 p.m.

**ACTION:** Motion was made by Council Member Vargas and seconded by Mayor Pro Tem Young to adjourn. Roll call vote found all in favor; passed and so ordered.

The above agenda was posted at the Tracy City Hall on February 14, 2019. The above are action minutes.

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Mayor

ATTEST:

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City Clerk