

March 16, 2021, 5:00 p.m.

Tracy City Hall, 333 Civic Center Plaza, Tracy

Web Site: www.ci.tracy.ca.us

Due to the COVID-19 emergency, the special meeting was conducted pursuant to the provisions of the Governor's Executive Order N-29-20 which suspends certain requirements of the Ralph M. Brown Act. Residents participated remotely via email, phone and WebEx during the meeting.

1. Mayor Pro Tem Vargas called the meeting to order at 5:11 p.m.
2. Roll call found Council Members Arriola, Bedolla, Davis, and Mayor Pro Tem Vargas present. Mayor Young arrived at 5:13 p.m.
3. ITEMS FROM THE AUDIENCE – None
4. DISCUSS PROPOSED FY 2021-22 OPERATING BUDGET AND PROVIDE DIRECTION TO STAFF

Karin Schnaider, Finance Director, provided the staff report and proposed FY 2021-22 Operating Budget presentation.

There was no public comment.

City Council comments and questions followed.

ACTION: Motion made by Council Member Arriola and seconded by Mayor Pro Tem Vargas to adopt the four FY 21-22 Budget Solutions (Use of 10% economic/budget stabilization, potential revenue recovery of \$1 million, select vacancy/hiring freeze savings, delay funding ISC-Vehicles), and also fund MCYSN and Facility Management and Homeless Support Services. Roll call found all in favor; passed and so ordered.

5. Council Items and Comments – Council Member Davis thanked staff for the work that has gone into the proposed budget.
6. Adjournment: Time: 5:55 p.m.

ACTION: Motion made by Council Mayor Pro Tem Vargas and seconded by Council Member Davis to adjourn closed session. Roll call found all in favor; passed and so ordered.

The above agenda was posted at the Tracy City Hall on March 11, 2021. The above are action minutes. A recording is available at the office of the City Clerk.

ATTEST:

Mayor

City Clerk